

2026-R-

BUDGET AMENDMENT REQUEST

BAR# 26-030

TO: Seminole County Board of County Commissioners

FROM: Office of Management & Budget

SUBJECT: Budget Amendment Resolution

Dept / Program: UTILITIES DEPT - UTILITIES ENG & CONST
Fund(s): 40100 WATER AND SEWER FUND

RM Recommendation	
W. AVILES	4/16/2026
Budget Analyst	Date
OMB Director	Date
AS Director	Date

PURPOSE:

To transfer \$4,100,000 from Water and Sewer Fund Reserves for the Utilities Administration Building.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Type	Fund	Business Unit	Object Account	Sub-sidiary	Account Type	Subledger	Long Item No	Amount
Revenue								
Revenue								
Revenue								
Revenue								
Total Sources								-
Expenditure	40100	02708037	560620	00001	BUILDINGS		6209999901	3,700,000.00
Expenditure	40100	02708037	530520		OPERATING SUPPLIES		5209999901	300,000.00
Expenditure								
Expenditure								
Expenditure								
Expenditure								
Expenditure								
Expenditure Sub-Total								4,000,000.00
Reserve	40100	999903	599998		RESERVE FOR CONTINGENCIES		9989999901	(4,000,000.00)
Reserve								
Reserve Sub-Total								(4,000,000.00)
Total Uses								-

BUDGET AMENDMENT RESOLUTION

This Resolution, 2026-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of this meeting.

Attest:

Grant Maloy, Clerk to the Board of County Commissioners

By:

Andria Herr, Chairman

Date: _____

Date: _____

Entered by the Management and Budget Office

_____ Date: _____

Posted by the County Comptroller's Office

_____ Date: _____