

I, Jay Zembower, hereby certify the attached to be accurate and in agreement with the records on file and with the terms and conditions of the Grant Agreement for the Criminal Justice, Mental Health and Substance Abuse Reinvestment Grant awarded to Seminole County.

ATTEST:

BOARD OF COUNTY COMMISSIONERS
SEMINOLE COUNTY, FLORIDA

GRANT MALOY
Clerk to the Board of
County Commissioners of
Seminole County, Florida.

By: _____
Jay Zembower, Chairman

Date: _____

For the use and reliance
Seminole County only.

As authorized for execution by the Board of
County Commissioners at its _____,
2025, regular meeting.

Florida Department of Children and Families
Criminal Justice, Mental Health, and Substance Abuse Reinvestment Grant Program
Program Status Report
Implementation and Expansion Grants

Do not type in green or shaded areas.

Grantee Summary					
Grantee's Name			Report Period		
Seminole County			From:	08/01/2024	To:
Grant Number:	LH828				10/31/2024
Report Prepared By			Report Approved By DCF		
Preparer's Name:	Amanda Hamer		Approver's Name:	Michelle Lee Morrison	
Preparer's Title	Financial Grant Manager		Approver's Title	Contract/Grant Manager	
Preparer's Phone:	407-665-7171		Approver's Phone:		
Preparer's Email:	ahamer@seminolecountyfl.gov		Approver's Email:	michellelee.morrison@myflfamilies.com	
Date Prepared:	12/30/24		Date Approved:		

Grant Information			
Amount awarded	\$1,200,000		
Amount of match provided	\$1,200,000		
Award Period	11/01/21	through	10/31/24
Target Population <i>(must select one: shade/bold one)</i>	Juveniles	Adult	Both

Section 1. Detailed Progress Summary

1. Provide an overview of your organization's CJMHSA Reinvestment grant-funded program.

The primary objective of Seminole County's Reinvestment Grant is to bolster support for the most vulnerable individuals within the community. This initiative encompasses various facets aimed at enhancing community well-being. Firstly, it facilitates assisted outpatient services tailored for individuals who have experienced multiple Baker Acts within a six-month period or who have been identified as at risk of being referred to State Hospitalization. Additionally, the program addresses the local need for assisted medical detox beds. Moreover, it extends its reach to Juveniles through preventive programming named Stop Now and Plan (SNAP). Beyond direct service provision, the program collaborates with law enforcement to ensure they receive Crisis Intervention Team (CIT) training. Central to its operations is adherence to the vision and mission set forth by the Healthy Seminole Collaborative-Mental Health Taskforce Subcommittee, comprising key stakeholders dedicated to advancing mental health initiatives in Seminole County.

2. Provide a detailed report of the goals, objectives, services tasks, and activities performed during the reporting period.
 - a) For each reporting period, provide a detailed description of program achievements to-date and progress towards meeting goals and objectives identified in **Section B-2**

B-2.1 Diversion programs for adult target population: This quarter provided services for 3 new adults and 13 adults in total. The program was able to keep the serviced individuals from State Hospitalizations and provided services in the community. Adults received such programs as psychosocial rehabilitation, individual therapy, and psychiatric services. Additionally, the program provided 12 citizens with 57 detox days.

B-2.2 Expand collaboration among key stakeholders: All parties are actively communicating and working together to ensure the continued success of the program. The Supportive Care Coordinator regularly engages with our partners, holding monthly meetings to discuss the project and identify any additional support needed. This quarter, the program focused on evaluating the sustainability of the project and the closeout of activities.

B-2.3 Enhance treatment and other collateral services for the adult target population. During this quarter we have been able to provide 57 nights of medically assisted detox beds with a local receiving spot.

B-2.4 Conduct CIT training. This quarter did not have complete training but this objective has previously been met.

B-2.5 Enhance Juvenile Diversion Treatment Services. The Juvenile Program previously met its target goals and concluded the placement of new clients since the funding would not cover a full program cycle.

For each reporting period, provide a detailed description of each task and associated activities delineated in Section C-1 of the grant agreement. For each task identified, include the completion date, or anticipated date of completion, and discuss any adjustments to timelines outlined in the original grant application.

C-1.1.1 All agreements were written and executed with Sherriff's Department and Aspire Health Partners as of 12/20/2021. They were submitted in FY 1 QTR1 Report. The only adjustment made this quarter was allowing partner Aspire to bill for detox per night rather than the original flat fee that was suggested. This was reviewed and approved by our DCF Grant Manager at the time, Ms. Golden.

C-1.1.2 Program and policies were defined and completed on 12/20/2021 and provided to partners

C-1.1.3 Data Tracking Systems were completed and provided to partners on 12/20/2021.

C-1.2 Quarterly meetings with the Healthy Seminoles Subgroup Mental Health Substance Use subcommittee provide oversight for this project. This quarter's meeting was held on 08/6/2024. The minutes of this meeting are included as supporting documentation for this report. Currently, the committee has no issues in filling vacancies

C-1.3 Enhance treatment and collateral services for the adult target population. The program has established policies and procedures for the program. Regular communication is had between the Project Coordinator and treatment providers. Through Grant Funding the community has assisted 47 citizens to date. Each participant is screened utilizing the appropriate tools of Psychosocial; DLA-20; DAST; and Audit. Every participant is given an individualized treatment plan. Adult Medical Detox has been implemented and provided 1019 nights of detox to the target population over the life of the grant.

C-1.4 Provide CIT training to law enforcement. The program has provided 333 law enforcement officers with CIT training through the lifetime of this program.

C-1.5 Provide prevention programming to the Juvenile target population utilizing the Stop Now and Plan (SNAP) evidenced-based cognitive-behavioral model. This quarter had no new participants due to the summer school break. The program has provided 134 youth with services through the lifetime of this project.

- b) List your program's MOUs or other legally binding agreements that were executed for this program (indicate the parties, when it was executed, purpose) and add to this list each reporting period as appropriate. **Documentation was submitted in the Fiscal Year 1 quarter 1 report.**
 - c) List your program's partners and collaborators (add to the list each reporting period as new collaborators emerge). **Healthy Seminole (a collaboration between Seminole County and Seminole County Health Department); Seminole County's Sherriff's Office; ASPIRE Health Partners**
3. Provide a detailed summary of the achievements to-date in meeting the Administrative Tasks identified in **Section C-2** of the Grant Agreement. For all subcontractor(s) identified in **Section C-2.3**, provide an electronic copy of the executed subcontract(s).

C-2.1 Seminole County aligned Amanda Hamer as a .5 FTE Supportive Care Coordinator for this position as of 11/1/2021. All Grant agreements with subrecipients were executed on 12/20/2021.

C-2.2: Aspire Health Partners (AHP) staff members have and maintain the professional qualifications to provide services that are required by state and federal laws or regulations for their assigned duties and responsibilities. Substance use and mental health treatment is provided by AHP. In addition, all staff members and contractors have been E-Verified through their respective employers. External and internal evaluation processes have been put into place to assure the quality of service deliverables Seminole County, Grants Administration, is currently coordinating expenditures made by subcontractors and sub-grantees to ensure funds are dispersed for the purposes intended. Seminole County and AHP have retained all financial records, supporting documents, statistical records, and other documents as required by the state. All records are available upon request for inspection purposes. Client records are kept confidential per state and federal guidelines. Please see the attached Agreements in Source Documentation that was submitted in Fy1 Qtr 1.

C-2.3 All subcontracts were finalized by 12/20/2021.

C-2.4 Amanda Hamer has followed up with the TAC and participated in program-wide conference calls.

C-2.5 All reports are being maintained electronically

4. Describe any barriers or challenges faced by your program during this reporting period and the strategies implemented to address them. Also, describe significant barriers that remain, if any.

In Fiscal Year 3, the program has made strides in addressing past obstacles, yet continues having challenges, particularly in the realm of SSI clearance for participants. Delays persist in the approval process, with an average wait time of 9-12 months from the initial application to a decision on benefit eligibility. Consequently, resubmissions are frequently necessary, impeding our ability to fulfill our objective of facilitating SSI enrollment and employment stability served by the program. Most of the individuals that we serve are benefit-eligible and waiting to hear back.

5. List evidence-based, best, and promising practices used in your program including assessment or screening instruments and tools.

Individuals who are determined to meet the criteria for the Grant are assessed and screened accordingly using all the screening instruments listed:) Daily Living Activities-20 (DLA-20), Drug Abuse Screening Tool (DAST), and Alcohol Use Disorder Identification Test (AUDIT). These screening instruments are used to determine which services may be most appropriate for the individual. The evidenced-based treatment options consist of multiple programs that apply to a range of needs of the individual including psychosocial group therapy, co-occurring residential program, intensive outpatient program, medication clinic, residential mental health program, crisis stabilization/detox, and forensic case management. The evidence-based, best, and promised practices include motivational enhancement therapy, cognitive behavioral therapy, co-occurring services, and trauma-informed care with EMDR. These evidence-based practices are provided to the individuals by trained clinicians in group or individual formats.

6. Describe the composition of your Planning Council membership, in compliance with F.S. 394.657(2) (a), and complete Appendix A, located at the end of this document. **(Note: this form must be updated when there is a change in Planning Council members).**
 - a) Describe any difficulties you have had in filling these membership positions. **Currently, there are no difficulties in filling membership positions.**
 - b) Describe the activities of the Planning Council, such as meeting frequency and types of collaboration efforts. **Meeting quarterly per year. The minutes have been included as an attachment.**
 - c) Provide the date that your planning council met during this reporting period and brief description of the agenda. **The meeting this quarter was held on 08/06/2024. The team reviewed the Grants that are overseen and discussed the issues with admission with the AOT program and efforts to increase clients. See included minutes for full information.**

Section 2. Deliverables

1. Provide a detailed summary of the progress achieved in meeting the deliverable requirements outlined in **Exhibit D** of the Grant Agreement. **The Juvenile program of the grant project has exceeded expectations by 178.6% for the lifetime goal. No additional youth were added over this quarter due to funding not being able to sustain this term and juvenile goal being met. The CIT training for law enforcement also exceeded expectations with 492% of the goal being met. The program also opened training to community members. The grant funding allowed 1019 nights of medical-assisted Detox to our citizens. The grant project has further served the adult population by providing 47 (88% of our goal) adults to receive services in their community and reduced the possible state hospitalization population.**

2. Using the Performance Measures for Acceptance of Deliverables in **Section D-4.** of the grant agreement, complete the Service Summary Tables below.

Service Summary Tables

PROGRAM YEAR 1										
Service Target	YR1 Annual Program Target	Program Lifetime Target	Number of Participants Served							
			1 st Quarterly Reporting Period	2 nd Quarterly Reporting Period	3 rd Quarterly Reporting Period	4 th Quarterly Reporting Period	Program YR1 Total to Date	% of Program YR1 Target Achieved to Date	Program Lifetime Total to Date	% of Lifetime Target Achieved to Date
			11/01/21 – 1/31/22	02/01/22- 04/30/22	05/01/22- 07/31/22	08/01/22- 10/31/22	11/01/21 – 10/31/22	11/01/21 – 10/31/22	11/01/21 – 10/31/22	11/01/21 – 10/31/24
D-2.1 Adults	15	55	0	1	4	1	6	40%	6	10.9%
D-2.2 Juveniles	25	75	9	9	6	17	41	164%	41	54.6%
D-2.3 CIT Training	30	90	0	61	0	0	61	203%	61	67.7%

PROGRAM YEAR 2										
Service Target	YR2 Annual Program Target	Program Lifetime Target	Number of Participants Served							
			1 st Quarterly Reporting Period	2 nd Quarterly Reporting Period	3 rd Quarterly Reporting Period	4 th Quarterly Reporting Period	Program YR2 Total to Date	% of Program YR2 Target Achieved to Date	Program Lifetime Total to Date	% of Lifetime Target Achieved to Date
			11/01/22 - 01/31/23	02/1/23 – 04/30/23	05/1/23 – 07/31/23	08/01/23 – 10/31/23	11/01/22 – 10/31/23	11/01/22 – 10/31/23	11/01/22 – 10/31/23	11/01/22 – 10/31/23
D-2.1 Adults	18	55	0	3	10	2	15	83.3%	21	38.1%
D-2.2 Juveniles	25	75	10	21	0	28	59	236%	100	133%
D-2.3 CIT Training	30	90	36	0	205	00	241	803%	302	335%

PROGRAM YEAR 3										
Service Target	YR3 Annual Program Target	Program Lifetime Target	Number of Participants Served							
			1 st Quarterly Reporting Period	2 nd Quarterly Reporting Period	3 rd Quarterly Reporting Period	4 th Quarterly Reporting Period	Program YR3 Total to Date	% of Program YR3 Target Achieved to Date	Program Lifetime Total to Date	% of Lifetime Target Achieved to Date
			11/01/23 - 01/31/24	02/1/24 – 04/30/24	05/1/24 – 07/31/24	08/01/24 – 10/31/24	11/01/23 - 10/31/24	11/01/23 - 10/31/24	11/01/21 – 10/31/24	11/01/21 – 10/31/24
D-2.1 Adults	22	55	6	10	7	3	26	118%	47	85%
D-2.2 Juveniles	25	75	17	17	0	0	34	136%	134	178.6%
D-2.3 CIT Training	30	90	0	0	31	0	31	103%	333	370%

Section 3. Performance Measures and Outcomes

- Describe the methodology(ies) used to collect data and track progress on admissions, completions, discharge, assessments, services received, and outcomes of individuals being served. Reportable outcomes include but are not limited to arrests, rearrests, services, program completion, receipt of benefits, employment, housing, etc. Data anomalies and additional methodology information can be noted directly into the Excel spreadsheet, Appendix B, Reinvestment Grant Performance Measure Data Table.
 - All Data on admissions, completions, discharge, assessments, services received, and outcomes of individuals being served is collected and tracked via Aspire. Aspire then sends the data spreadsheets to the grantee, and then the grantee sends the evaluator data spreadsheets for analysis and assessment.
 - Twelve (12) clients received detox services during this quarter. A total of 57 detox days were provided during the quarter.
 - Three (3) new adult clients were admitted during this quarter, and all have been discharged. A total of 13 clients were served during the quarter and ten (10) people admitted during previous quarters were discharged. At this point, all clients admitted under this grant, have been discharged. No in-program arrests were reported during the quarter. Additionally, 12 clients had been discharged one year as of this quarter.
 - During quarter 4 year 3, zero (0) new juvenile clients were admitted, and no clients received services, as all were discharged in the previous quarter. No clients reached the one-year discharge mark this quarter.
 - No formal CIT Training classes were conducted during this quarter for law enforcement. Two major micro sessions were held where 19 officers and 35 community members were trained, respectively.
- Complete the Reinvestment Grant Performance Measure Data Table (Appendix B).
- Using the Performance Evaluation Methodology in **Section E-2.** of the grant agreement, provide the actual percentage for the Performance Measures specified in **Section E-1.** In addition, provide the actual numbers used in the Performance Evaluation Methodology to derive at the performance measure percentages.

Perf. #	Program Goal	Evaluation Methodology	% of This Report Period	% of Year To Date	% of Goal Contract YTD
E-1.1	Less than 30% of Adult Program participants will be arrested while receiving services. <u>Arrest Totals</u> QTR: 0/3 = 0% YTD: 2/26 = 7.6% Contract to Date: 4/47 = 9%	For the measure in Section E-1.1., the total number of Adult Program participants arrested while enrolled in the Program DIVIDED BY the total number of Adult Program participants shall be LESS THAN 30%.	0%	7.6%	8.5%
E-1.2	Less than 25% of Juvenile Program participants will be	For the measure in Section E-1.2., the total number of Juvenile	N/A	5.8%	5.9%

	<p>arrested while receiving services.</p> <p>QTR: 0/0 = 0% - N/A</p> <p>YTD: 2/34 = 5.8%</p> <p>Contract to Date: 8/134 = 5.9%</p>	<p>Program participants arrested while enrolled in the Program DIVIDED BY the total number of Juvenile Program participants shall be LESS THAN 25%.</p>			
E-1.3	<p>Less than 30% of Adult Program participants will be arrested within one year following the end date for Program services.</p> <p>QTR: 3/12 = 25%</p> <p>YTD: 4/15 = 26.6%</p> <p>Contract to Date: 5/20 = 25%</p> <p>*The examination focused solely on the arrests of individuals discharged for one-year.</p>	<p>For the measure in Section E-1.3., the total number of arrests among Adult participants within one-year post Program ending date DIVIDED BY the total number of Adult Program participants one-year post Program ending date shall be LESS THAN 30%.</p>	25%	26.6%	25%
E-1.4	<p>Less than 25% of Juvenile Program participants will be arrested within one year following the end date for Program services.</p> <p>QTR: 0/0 = 0% - N/A</p> <p>YTD: 5/42 = 11.9%</p> <p>Contract to Date: 5/71 = 7%</p> <p>*The examination focused solely on the arrests of individuals discharged for one-year.</p>	<p>For the measure in Section E-1.4., the total number of arrests among Juvenile participants within one-year post Program ending date DIVIDED BY the total number of Juvenile Program participants one-year post Program ending date shall be LESS THAN 25%.</p>	N/A	11.9%	7%
E-1.5	<p>A minimum of 70% of Adult Program participants not residing in a stable housing environment at their Program start date shall reside in a stable housing environment within 90 days of Program admission.</p> <p>QTR: 0/0 = N/A</p> <p>YTD: 0/0 = N/A</p> <p>Contract to Date: 0/0 = N/A</p> <p>All clients have resided in stable housing</p>	<p>For the measure in Section E-1.5., the total number of Adult Program participants not residing in a stable housing environment at their Program start date who live in a stable housing environment within 90 days of Program start date DIVIDED BY the total number of Adult Program participants not residing in a stable housing environment at their Program start date shall be GREATER THAN OR EQUAL TO 70%.</p>	N/A	N/A	N/A
E-1.6	<p>A minimum of 50% of Adult Program participants not residing in a stable housing environment at their Program start date shall</p>	<p>For the measure in Section E-1.6., the total number of Adult Program participants not residing in a stable housing environment</p>	N/A	N/A	N/A

	<p>reside in a stable housing environment one year following their Program end date.</p> <p>QTR: 0/0 = 0%</p> <p>YTD: 0/0 = 0%</p> <p>Contract to Date: 0/0 = 0%</p> <p>All clients have resided in stable housing</p>	<p>their Program start date who live in stable housing one year following their Program end date DIVIDED BY the total number of Adult Program participants not residing in stable housing at their Program start date GREATER THAN OR EQUAL TO 50%.</p>			
E-1.7	<p>A minimum of 50% of eligible Adult Program participants not employed at their Program start date who are employed full or part-time within 180 days of their Program start date.</p> <p>QTR: 1/5 = 25%</p> <p>YTD: 3/16 = 18.7%</p> <p>Contract to Date: 4/27 = 13.6%</p>	<p>For the measure in Section E-1.7., the total number of Adult Program participants not employed at their Program start date who are employed full or part-time within 180 days of Program admission DIVIDED BY the total number of Adult Program participants not employed at their Program start date shall be GREATER THAN OR EQUAL TO 50%.</p>	20%	18.7%	14.8%
E-1.8	<p>A minimum of 50% of eligible Adult Program participants not employed at their Program start date who are employed full or part-time within one-year following their Program end-date.</p> <p>QTR: 1/7 = 14.2%</p> <p>YTD: 1/9 = 11%</p> <p>Contract to Date: 3/11 = 27.2%</p>	<p>For the measure in Section E-1.8., the total number of Adult Program participants not employed at their Program start date who are employed full or part-time within one-year following Program start date DIVIDED BY the total number of Adult Program participants not employed at their Program start date shall be GREATER THAN OR EQUAL TO 50%.</p>	14.2%	11%	27.2%
E-1.9	<p>A minimum of 75% of Program participants shall be provided a SOAR evaluation within 90 days of enrollment and those deemed eligible for benefits are assisted in the application process.</p> <p>QTR: 2/2 = 100%</p> <p>YTD: 17/17 = 100%</p> <p>Contract to Date: 31/31 = 100%</p>	<p>For the measure in Section E-1.9., the total number of Program participants who were eligible for, but not receiving, Social Security or other benefits at their Program start date who are assisted with applying for such benefits DIVIDED BY the total number of Program participants who were eligible for, but not receiving, those benefits at their program start date shall be GREATER THAN OR EQUAL TO 75%.</p>	100%	100%	100%

E-1.10	<p>A minimum of 75% of Program participants deemed eligible for benefits based on their SOAR evaluation and desire to apply for benefits will be assisted in the application process within 120 days of their start date.</p> <p>QTR: 2/2 = 100%</p> <p>YTD: 14/14 = 100%</p> <p>Contract to Date: 19/19 = 100%</p>	For the measure in Section E-1.9., the total number of Program participants assisted in the benefit application process within 120 days of their Program start date DIVIDED BY the total number of Program participants deemed eligible for benefits based on their SOAR evaluation and desire to apply for benefits shall be GREATER THAN OR EQUAL TO 75%.	100%	100%	100%
E-1.11	<p>A minimum of 65% of Adult Program participants diverted from a State Mental Health Treatment Facility.</p> <p>QTR: 3/3= 100%</p> <p>YTD: 26/26= 100%</p> <p>Contract to Date: 47/47 = 100%</p>	For the measure in Section E-1.10., the total number of Adult Program participants diverted from a State Mental Health Treatment Facility admission DIVIDED BY the total number of individuals screened for Program eligibility meeting the criteria for a State Mental Health Treatment Facility admission shall be GREATER THAN OR EQUAL TO 65%.	100%	100%	100%
E-1.12	<p>A minimum of 50% of Juvenile Program participants shall demonstrate a decrease in civil citations received while receiving services.</p> <p>QTR: 0/0= 0% - N/A</p> <p>YTD: 1/34 = 2.9%</p> <p>Contract to Date: 2/134 = 1.4%</p>	For the measure in Section E-1.12., the total number of Juvenile Program participants civil citations while enrolled in the Program, DIVIDED BY the total number of Juvenile Program participants shall be LESS THAN OR EQUAL TO 50%.	N/A	2.9%	1.4%

Section 4. Technical Assistance

Explain what collaboration, if any, you have had with the Florida Mental Health Institute's Technical Assistance Center (TAC). In accordance with **Section C-2.4**, Technical Assistance Requirements, of the Grant Agreement, provide a summary and documentation, if applicable, demonstrating that the following requirements were met:

1. Primary contact information for the Grantee and each of its subcontracted or subgrant award partners was provided to the TAC within 10 business days after execution of the Grant Agreement.

All contact information was provided to Katelind Halldorsson Melendez, of the TAC

2. Participation in one annual county level technical assistance needs assessment conducted by the TAC and list the three priority areas that you identified in the survey.

The assessment was completed and submitted 8/2023 for FY 23-24. In early August Mrs. Hamer was shared she would not need to do a new assessment tool due to the Grant ending and not receiving a new award.

3. Participation in one annual on-site technical assistance visit conducted by the TAC and submit a sign in-sheet for all participating individuals

Seminole County participated in FY 3 QTR 1 a SIM training with the TAC team. A sign-in sheet has submitted with that quarterly report

4. Participation in quarterly program-wide conference calls scheduled by the TAC for all Grantees under the Criminal Justice, Mental Health and Substance Abuse Reinvestment Grant Program. Submit a list of individuals who participated in the quarterly conference call; and

Amanda Hamer participated in the 6/5/24 conference call.

Provided program reports and summary service data as requested by the TAC.

None have been required at this time.

Section 5. Sustainability

Describe actions and/or steps taken that will lead to sustainability upon the completion of the grant funding.

The Program Coordinator meets with stakeholders to review the program's progress and work on meeting goals of the project. Reports have been provided to community key stakeholders to review the progress of CIT training, Detox services and Treatment for those in critical need and benefits of the Juvenile SNAP program. Our partner has been awarded alternative funding starting in October of 2024 to continue new AOT portion of this project. The Juvenile SNAP program currently has identified additional funding for sustainability.

Section 6. Additional Information

1. Describe the effect the grant-funded initiatives have had on meeting the needs of adults and/or juveniles who have a mental illness, substance abuse disorder, or co-occurring disorder and include a discussion of the following:

- a) The impact of the grant-funded program on expenditures of the jail, juvenile detention center, and prison (e.g., decreased numbers, fiscal estimates);

As of now, the grant has facilitated 962 detox days—65 individuals for 159 days in Year 1; 114 individuals for 601 days in Year 2 and 223 days for 46 individuals to date in Year 3 for a total of 928 days. When examining the grant-funded program's impact on jail expenditures, it's notable that savings of about \$101,972 or \$106 a day have been achieved

- b) The impact of the grant-funded program on the reduction of forensic commitments to state mental health treatment hospitals or children's state hospitals/treatment centers (if population served includes juveniles); and

The grant has resulted in a reduction of forensic commitments to state mental health treatment hospitals for 47 individuals to date (6 – YR 1; 15 – YR 2; 26YR3).

- c) The impact the grant-funded program has had on the number and type of individuals detained (detention and/or jail) and incarcerated (prison) (e.g., change in numbers detained, change in types of charges of detainees).

N/A to our project

2. Describe the impact the grant-funded program has had on the availability and accessibility of effective community-based services.

The grant has expanded the use of the Stop Now And Plan (SNAP) program, an evidence-based cognitive-behavioral model that focuses on at-risk youth. This preventive initiative aims to address behavioral issues that might otherwise result in prolonged involvement in the judicial system. The program has served a total of 134 juvenile individuals (41 – YR 1; 59 – YR 2; 34-YR3). Adult services have allowed 47 adults to receive wrap-around services in their community that they may not have been able to access previously to the Grant funding.

3. Describe the impact that your local matching funds has had on meeting and furthering the goals and objectives of your CJMHSA Reinvestment grant program (level of additional services and capacity served because of local matching funds).

The Sheriff Office is tracking Baker Act reports each quarter and for this quarter there were 264 Baker Acts among adults and 71 Baker Acts among juveniles. The grant has used a portion of these costs of services for the match. Aspire and the County have used positions as well of CIT training as a match for these services. Referrals for services from the grant funds will come from these populations and points of reference. The grant is on track to meet the match requirements.

Section 7. Source Documentation

Attach an appendix of the source documentation, described in **Section C-2.5.3.** of the Grant Agreement, documenting the tasks and associated activities performed during the report period. Label the source documentation to easily identify the related task and activity (For example, label the MOUs as “**C-2.5.3.1. for task C-1.1.1.**”).

C-2.6.1 MOUs (submitted FY1 QTR1)

C-2.6.2 Tracking excel systems for Adult and Juvenile

C-2.6.3 Substance Abuse Task Force Agenda and Minutes

C-2.6.4 A copy of program handbooks and procedures (Submitted FY1 QTR 2)

C2.6.6 Copy of Policies and procedures related to SNAP (Submitted Fy1 QTR2)

C2.6.7 Included in this report page 15

**APPENDIX A
CRIMINAL JUSTICE, MENTAL HEALTH &
SUBSTANCE ABUSE REINVESTMENT GRANT
PLANNING COUNCIL**

PLEASE PRINT

Tyrone Polk, JD

STATE ATTORNEY OR DESIGNEE

Jeff Leukel, JD

PUBLIC DEFENDER OR DESIGNEE

Melissa Souto

CIRCUIT COURT JUDGE

John Woodard

COUNTY COURT JUDGE

Clifford Harris

Deputy of County Score Team

Justin Bradley

SHERIFF OR DESIGNEE

Amanda Hamer

County Resource Management Program Coordinator

Marissa Gore

LOCAL COURT ADMINISTRATOR

Bob Dallari

COUNTY COMMISSION CHAIR

Lisa Zucker

COUNTY DIRECTOR OF PROBATION

Kelly Welch

COUNTY COMMUNITY HEALTH ADMINISTRATION

