

2026-R-

BUDGET AMENDMENT REQUEST**BAR# 26-016**

TO: Seminole County Board of County Commissioners

FROM: Office of Management & Budget

SUBJECT: Budget Amendment Resolution

Dept / Program: Public Works - Engineering
Fund(s): 11560-2014 SALES TAX FUND/11541-2001 SALES TAX FUND

RM Recommendation	
S.CARRICK	12/22/2025
Budget Analyst	Date
OMB Director	Date
AS Director	Date

PURPOSE:

Additional funding for the Deleon St Drainage Improvements Project. Reallocating funds from 5 Pts Roadway Project and Seminole Wekiva Trail Tunnel Projects.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Type	Business Fund	Object Unit	Sub-Account	Long Item	Subledger	No	Amount
Revenue							
Revenue							
Revenue							
Revenue							

Total Sources -

Expenditure	11560	02507071	530340	DELEON-OTHER SVC	4909999907	4,255
Expenditure	11560	02507071	560610	00001 DELEON-LAND	6109999901	6,750
Expenditure	11560	02507071	560650	00001 DELEON-CONSTRUCTION	6509999901	1,421,997
Expenditure	11560	02007015	560680	00001 SWT TUNNELS-	6809999901	(1,433,002)
Expenditure	11541	00265503	560650	00001 5 PTS ROADWAY-CONST	6509999901	(104,149)
Expenditure	11541	00265503	560652	00001 5 PTS ROADWAY-CEI	6529999901	(656,829)
Expenditure	11541	00265503	580813	5 PTS -AID TO OTHER	8139999901	(24,530)
Expenditure	11541	02607049	560650	00001 DELEON - CONSTR	6509999901	785,508

Expenditure Sub-Total -

Reserve	<u> </u>
Reserve	<u> </u>

Reserve Sub-Total -

Total Uses -

BUDGET AMENDMENT RESOLUTION

This Resolution, 2026-R-_____, approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of this meeting.

Attest:

By:

Grant Maloy, Clerk to the Board of County Commissioners

Andria Herr, Chairman

Date: _____

Date: _____

Entered by the Management and Budget Office

Date: _____

Posted by the County Comptroller's Office

Date: _____

COST TABLE - BAR 26-016
DELEON ST DRAINAGE IMPROVEMENTS PROJECT

BUDGET DETAILS	DELEON ST DRAINAGE IMPROVEMENTS 2nd GEN SALES TAX (CIP#02607049)	DELEON ST DRAINAGE IMPROVEMENTS 3RD GEN SALES TAX (CIP#02507071)	DELEON ST DRAINAGE IMPROVEMENTS GENERAL FUND (CIP#02307111)	5 POINTS ROADWAY PROJECT SALES TAX (CIP#00265503)	SWT TUNNELS PROJECT SALES TAX (CIP#02007015)	TOTAL
PRIOR YEAR EXPENDITURES			-	337,412	13,359,194	922,768 14,619,374
FY26 CURRENT EXPENSES/ENCUMB		-		429,264	134,335	- 563,599
FY26 CURRENT BUDGET	-	2,680,305	2,671,908	919,847	1,745,457	8,017,517
AVAILABLE FUNDING	-	2,680,305	2,242,644	785,513	1,745,457	7,453,918
PROPOSED BAR 26-016	785,508	1,433,002	-	(785,508)	(1,433,002)	-
AMENDED FY25 AVAILABLE	785,508	4,113,307	2,242,644	5	312,455	7,453,918
		TOTAL FUNDS NEEDED	7,141,459			
WORK ORDER AMOUNT	\$ 6,447,778					
WETLAND MITIGATION	6,750					
TREE REMOVAL	4,255					
CONTINGENCY	682,676					
TOTAL	\$ 7,141,459					