

Table 1				Air Mechanical		Climate Control		General Mechanical		Strut	
Line Item	Description	Quantity	Measure	Unit Cost	Total	Unit Cost	Total	Unit Cost	Total	Unit Cost	Total
1	Standard Hours Labor Rate for Journeyman Mechanic	2400	Hourly	\$95.00	\$228,000.00	\$90.00	\$216,000.00	\$80.00	\$192,000.00	\$85.00	\$204,000.00
2	Standard Hours Labor Rate for Apprentice Mechanic	500	Hourly	\$75.00	\$37,500.00	\$80.00	\$40,000.00	\$65.00	\$32,500.00	\$65.00	\$32,500.00
3	Non-Standard/Emergency Hours Labor Rate for Journeyman Mechanic	200	Hourly	\$142.00	\$28,400.00	\$110.00	\$22,000.00	\$120.00	\$24,000.00	\$127.50	\$25,500.00
4	Non-Standard/Emergency Hours Labor Rate for Apprentice Mechanic	50	Hourly	\$112.00	\$5,600.00	\$90.00	\$4,500.00	\$97.50	\$4,875.00	\$97.50	\$4,875.00
5	Preventive Maintenance Labor Rate for Journeyman Mechanic	200	Hourly	\$80.00	\$16,000.00	\$80.00	\$16,000.00	\$80.00	\$16,000.00	\$85.00	\$17,000.00
6	Preventive Maintenance Labor Rate for Apprentice Mechanic	200	Hourly	\$70.00	\$14,000.00	\$70.00	\$14,000.00	\$65.00	\$13,000.00	\$65.00	\$13,000.00
7	Test and Balance Labor Rate for Journeyman Mechanic	50	Hourly	\$95.00	\$4,750.00	\$150.00	\$7,500.00	\$110.25	\$5,512.50	\$85.00	\$4,250.00
8	Test and Balance Labor Rate for Apprentice Mechanic	10	Hourly	\$75.00	\$750.00	\$120.00	\$1,200.00	\$110.25	\$1,102.50	\$65.00	\$650.00
	Total				\$335,000.00		\$321,200.00		\$288,990.00		\$301,775.00

Table 1				Air Mechanical		Climate Control		General Mechanical		Strut	
1	Vendor specified markup, not to exceed 10% on vendor provided materials and supplies			10 percent		10 percent		8 percent		10 percent	