

Lavender Land Purchase Cost Table

Expense	Description	Amount
Parcel 23-21-30-300-0070-0000	3800 Lavender Way, Casselberry, FL 23707	749,000
Parcel 23-21-30-300-007C-0000	3900 Lavender Way, Casselberry, FL 23707	251,000
Estimated Closing Costs		7,000
Demolition Services	Removal of existing structures, trash, and debris	72,500
		1,079,500

Funding Sources	Explination of availability	Amount
02407092 SANLANDO LOOP TRAIL	Complete, reallocation of remaingin budget	72,500
02407095 CROSS SEMINOLE TRAIL MARKING	Project in progress, remaining funding sufficient for completion of original scope	407,000
02407096 SEMINOLE WEKIVA TRAIL MARKING		300,000
02407097 FLAGLER TRAIL MARKING		300,000
		1,079,500