

2024-R-

BUDGET AMENDMENT REQUEST**BAR# 24-051**

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Dept / Program: Fire Department

Fund(s): 11200 - Fire Protection Fund

RM Recommendation	
Dheriot	3/22/2024
Budget Analyst	Date
Budget Director	Date
RM Director	Date

PURPOSE:

This BAR is for the purchase of emergency vehicles scheduled for replacement in FY25 to reduce delivery delays.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Type	Fund	Business Unit	Object Account	Sub-sidiary	Account Type	Subledger	Long Item No	Amount
Revenue								
Revenue								
Revenue								
Revenue								
Total Sources								-
Expenditure	11200	02405045	560642	00001	CAPITAL EQUIPMENT		6429999901	475,000.00
Expenditure	11200	02405048	560642	00001	CAPITAL EQUIPMENT		6429999901	475,000.00
Expenditure	11200	02405047	560642	00001	CAPITAL EQUIPMENT		6429999901	475,000.00
Expenditure	11200	02405049	560642	00001	CAPITAL EQUIPMENT		6429999901	475,000.00
Expenditure	11200	02405044	560642	00001	CAPITAL EQUIPMENT		6429999901	1,020,000.00
Expenditure	11200	02405046	560642	00001	CAPITAL EQUIPMENT		6429999901	1,020,000.00
Expenditure								
Expenditure								
Expenditure Sub-Total								3,940,000.00
Reserve	11200	9999912	599998		RESERVES			(3,940,000.00)
Reserve								
Reserve Sub-Total								(3,940,000.00)
Total Uses								-

BUDGET AMENDMENT RESOLUTION

This Resolution, 2024-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of this meeting.

Attest:

Grant Maloy, Clerk to the Board of County Commissioners

Date: _____

By:

Jay Zembower, Chairman

Date: _____

Entered by the Management and Budget Office

Date: _____

Posted by the County Comptroller's Office

Date: _____