

|    |                                                                          |                                  |                |                              |           |           |                        |             |           |            |                 |
|----|--------------------------------------------------------------------------|----------------------------------|----------------|------------------------------|-----------|-----------|------------------------|-------------|-----------|------------|-----------------|
|    | J                                                                        | K                                | L              | M                            | N         | O         | P                      | Q           | R         | S          | T               |
| 1  | STAFF & MATERIALS COSTS FOR LEGAL DOCUMENTS - CONTINUED ITEMS (NEW)      |                                  |                |                              |           |           |                        |             |           |            |                 |
| 2  |                                                                          |                                  |                |                              |           |           |                        |             |           |            |                 |
| 3  | Continued Item Costs                                                     | New Proposed Flat Fee            |                |                              |           |           |                        |             |           |            |                 |
| 4  | Legal Ad, Placard, & Notices                                             | \$450                            |                |                              |           |           |                        |             |           |            |                 |
| 5  | Display Ad, Placard, & Notices                                           | \$600                            |                |                              |           |           |                        |             |           |            |                 |
| 6  |                                                                          |                                  |                |                              |           |           |                        |             |           |            |                 |
| 7  | STAFF & MATERIALS COSTS FOR LEGAL DOCUMENTS - ORIGINAL APPLICATION COSTS |                                  |                |                              |           |           |                        |             |           |            |                 |
| 8  |                                                                          |                                  |                |                              |           |           |                        |             |           |            |                 |
| 9  | Legal & Display Ad Costs                                                 | Estimated Cost Per Advertisement |                |                              |           |           |                        |             |           |            |                 |
| 10 | Legal Ads                                                                | ~ \$275-\$375                    |                |                              |           |           |                        |             |           |            |                 |
| 11 | Display Ads                                                              | ~ \$350-\$600                    |                |                              |           |           |                        |             |           |            |                 |
| 12 | Note: Advertising Costs Vary Depending on the size of the ad, maps, etc. |                                  |                |                              |           |           |                        |             |           |            |                 |
| 13 |                                                                          |                                  |                |                              |           |           |                        |             |           |            |                 |
| 14 |                                                                          | Actual Fee Per Project           |                |                              |           |           |                        |             |           |            |                 |
| 15 | Placard Costs                                                            | \$22                             |                |                              |           |           |                        |             |           |            |                 |
| 16 | Note: Standard Project Placards are 2 per project, but can be more       |                                  |                |                              |           |           |                        |             |           |            |                 |
| 17 |                                                                          |                                  |                |                              |           |           |                        |             |           |            |                 |
| 18 |                                                                          |                                  |                |                              |           |           |                        |             |           |            |                 |
| 19 | Courtesy Notice Costs                                                    | Postage                          | Paper          | Labels                       | Envelopes | Printing  | Total Materials        |             | Staff     |            | Total Cost      |
| 20 | Number of Mailings                                                       | \$ 0.5000                        | \$ 0.0060      | \$ 0.0060                    | \$ 0.0700 | \$ 0.0039 | \$ 0.5859              | Staff Hours | Hrly Rate | Staff Cost | Materials/Staff |
| 21 | 100                                                                      | \$ 50.00                         | \$ 0.60        | \$ 0.60                      | \$ 7.00   | \$ 0.39   | \$ 58.59               | 1           | \$ 23     | \$ 23      | \$ 81.59        |
| 22 | 200                                                                      | \$ 100.00                        | \$ 1.20        | \$ 1.20                      | \$ 14.00  | \$ 0.78   | \$ 117.18              | 1.5         | \$ 23     | \$ 35      | \$ 151.68       |
| 23 | 300                                                                      | \$ 150.00                        | \$ 1.80        | \$ 1.80                      | \$ 21.00  | \$ 1.17   | \$ 175.77              | 2           | \$ 23     | \$ 46      | \$ 221.77       |
| 24 | 400                                                                      | \$ 200.00                        | \$ 2.40        | \$ 2.40                      | \$ 28.00  | \$ 28.00  | \$ 260.80              | 2.5         | \$ 23     | \$ 58      | \$ 318.30       |
| 25 | 500                                                                      | \$ 250.00                        | \$ 3.00        | \$ 3.00                      | \$ 35.00  | \$ 35.00  | \$ 326.00              | 3           | \$ 23     | \$ 69      | \$ 395.00       |
| 26 | 600                                                                      | \$ 300.00                        | \$ 3.60        | \$ 3.60                      | \$ 42.00  | \$ 2.34   | \$ 351.54              | 3.5         | \$ 23     | \$ 81      | \$ 432.04       |
| 27 | 700                                                                      | \$ 350.00                        | \$ 4.20        | \$ 4.20                      | \$ 49.00  | \$ 2.73   | \$ 410.13              | 4           | \$ 23     | \$ 92      | \$ 502.13       |
| 28 | 800                                                                      | \$ 400.00                        | \$ 4.80        | \$ 4.80                      | \$ 56.00  | \$ 56.00  | \$ 521.60              | 4.5         | \$ 23     | \$ 104     | \$ 625.10       |
| 29 | 900                                                                      | \$ 450.00                        | \$ 5.40        | \$ 5.40                      | \$ 63.00  | \$ 3.51   | \$ 527.31              | 5           | \$ 23     | \$ 115     | \$ 642.31       |
| 30 | 1000                                                                     | \$ 500.00                        | \$ 6.00        | \$ 6.00                      | \$ 70.00  | \$ 3.90   | \$ 585.90              | 5.5         | \$ 23     | \$ 127     | \$ 712.40       |
| 31 |                                                                          |                                  |                |                              |           |           |                        |             |           |            |                 |
| 32 |                                                                          |                                  |                |                              |           |           |                        |             |           |            |                 |
| 33 | Application Costs                                                        | Original Application Fees        |                |                              |           |           |                        |             |           |            |                 |
| 34 | APPLICATION TYPE                                                         | APPLICATION FEE                  | ADDITIONAL FEE | MAXIMUM FEE                  | P&Z       | BCC       | Legal Ad or Display Ad |             |           |            |                 |
| 35 | Boat Docks >= 1,000 SF (Site Plan/Dredge & Fill Application)             | \$750                            |                |                              |           | X         | Legal                  |             |           |            |                 |
| 36 | LSFLUA >50 acres                                                         | ----                             | \$400/per acre | \$10,000                     | X         | X         | Display                |             |           |            |                 |
| 37 | LSFLUA & Rezone >50 acres                                                | ----                             | \$400/per acre | \$10,000 + 50% of Rezone Fee | X         | X         | Display                |             |           |            |                 |
| 38 | SSFLUA </= 50 acres                                                      | \$3,500                          |                |                              | X         | X         | Legal                  |             |           |            |                 |
| 39 | SSFLUA & Rezone </= 50 acres                                             | \$3,500                          |                | \$3,500 + 50% of Rezone Fee  | X         | X         | Legal                  |             |           |            |                 |
| 40 | Rezone (Non-PD)                                                          | \$2,500                          | \$75/acre      | \$6,500                      | X         | X         | Legal                  |             |           |            |                 |
| 41 | Rezone (PD) & MDP                                                        | \$4,000                          | \$75/acre      | \$10,000                     | X         | X         | Legal                  |             |           |            |                 |
| 42 | PD Major Amendment                                                       | \$4,000                          | \$75/acre      | \$10,000                     | X         | X         | Legal                  |             |           |            |                 |
| 43 | Special Exception                                                        | \$1,350                          |                |                              | X         | X         | Legal                  |             |           |            |                 |