

FIRE DEPARTMENT SCHEDULE FOR NEW AND REPLACEMENT FLEET

FY24

FY25

FY26

FY27

FY28

FY29

RESCUES:

TOTAL ANNUAL COST	\$ 1,900,000 << BAR	\$ 2,080,000	\$ 2,280,000	\$ 2,480,000	\$ 1,980,000	\$ 2,070,000
TOTAL # of UNITS	4 UNITS	4 UNITS	4 UNITS	4 UNITS	3 UNITS	3 UNITS
COST PER UNIT	\$ 475,000	\$ 520,000	\$ 570,000	\$ 620,000	\$ 660,000	\$ 690,000
Annual Escalator		10%	10%	8%	7%	5%

ENGINES:

TOTAL ANNUAL COST	\$ 2,040,000 << BAR	\$ 1,120,000	\$ 2,460,000	\$ 2,660,000	\$ 1,420,000	\$ 2,980,000
TOTAL # of UNITS	2 UNITS	1 UNITS	2 UNITS	2 UNITS	1 UNITS	2 UNITS
COST PER UNIT	\$ 1,020,000	\$ 1,120,000	\$ 1,230,000	\$ 1,330,000	\$ 1,420,000	\$ 1,490,000
Annual Escalator		10%	10%	8%	7%	5%

BAR 24-051 TOTAL \$ 3,940,000