

2023-R-

# BUDGET AMENDMENT REQUEST

BAR# 23-025

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Dept / Program: Public Works/Engineering

Fund(s): 11933 Mitigation Fund / 11560 Sales Tax Fund

RM Recommendation	
<b>G Woodring</b>	<b>1/19/2023</b>
Budget Analyst	Date
Budget Manager	Date
Director	Date

**PURPOSE:**

To appropriate the additional Federal funding for the HMGP Mullet Lake Phase II construction project awarded through Modification #1. Transfer excess project budget to 2014 Infrastructure Sales Tax Fund Reserves

**ACTION:** Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Type	Fund	Business Unit	Object Account	Sub-sidiary	Account Type	Subledger	Long Item No	Amount
Revenue	11933	01907097	331510	99999	Disaster Relief (FEMA)		3315100001	\$ 213,716.25
Revenue								
Revenue								
Revenue								

**Total Sources \$ 213,716.25**

Expenditure	11933	01907097	560650	00001	Construction in Progress		6509999901	\$ 213,716.25
Expenditure	11560	01907068	560610	00001	Land			\$ (201,403.17)
Expenditure	11560	01907068	530310	00001	Professional Services			\$ (1,860.58)
Expenditure	11560	01907068	560650	00001	Construction in Progress			\$ (808,399.57)

Expenditure

Expenditure

Expenditure

Expenditure

**Expenditure Sub-Total \$ (797,947.07)**

Reserve

Reserve	11560	999964	599994				9949999901	\$ 1,011,663.32
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**Reserve Sub-Total \$ 1,011,663.32**

**Total Uses \$ 213,716.25**

## BUDGET AMENDMENT RESOLUTION

This Resolution, 2023-R-\_\_\_\_\_ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida \_\_\_\_\_ as reflected in the minutes of this meeting.

Attest:

By:

\_\_\_\_\_  
Grant Maloy, Clerk to the Board of County Commissioners

\_\_\_\_\_  
Amy Lockhart, Chairman

Date: \_\_\_\_\_

Date: \_\_\_\_\_

Entered by the Office of Management and Budget

\_\_\_\_\_  
Date: \_\_\_\_\_

Posted by the County Comptroller's Office

\_\_\_\_\_  
Date: \_\_\_\_\_