

2025-R-

BUDGET AMENDMENT REQUEST**BAR#****25-039**

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Dept / Program: PUBLIC WORKS/CIP DELIVERY

Fund(s): 2014 INFRASTRUCTURE SALES TAX FUND

RM Recommendation**S.CARRICK** **5/19/2025**

Budget Analyst Date

Budget Director Date

RM Director Date

PURPOSE:

TO REFUND THE MOBILITY FEE STUDY.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Type	Fund	Business Unit	Object Account	Sub-sidiary	Account Type	Subledger	Long Item No	Amount
Revenue								
Revenue								
Revenue								
Revenue								
Total Sources								-
Expenditure	11560	01785582	530310		PROFESSIONAL SERVICES		3100380001	170,127
Expenditure								
Expenditure								
Expenditure								
Expenditure								
Expenditure Sub-Total								170,127
Reserve	11560	999964	599994		RESERVE FOR CAPITAL IMPROVEMENT		9949999901	(170,127)
Reserve								
Reserve Sub-Total								(170,127)
Total Uses								-

BUDGET AMENDMENT RESOLUTION

This Resolution, 2025-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of this meeting.

Attest:

By:

Grant Maloy, Clerk to the Board of County Commissioners

Jay Zembower, Chairman

Date: _____

Date: _____

Entered by the Management and Budget Office

Date: _____

Posted by the County Comptroller's Office

Date: _____

COST TABLE - BAR 25-039

MOBILITY FEE STUDY (#01785582)

BUDGET DETAILS	MOBILITY FEE STUDY (SALES TAX - #01785582)
PRIOR YEAR EXPENDITURES	264,167
FY25 CURRENT EXPENSES/ENCUMB	28,934
FY25 CURRENT BUDGET	83,808
AVAILABLE FUNDING	54,874
PROPOSED BAR 25-039	170,127
AMENDED FY25 AVAILABLE	225,001
TOTAL LIFETIME PROJECT COST	518,103

ACCOUNT DETAILS	AMOUNT
FUNDED NEEDED TO ISSUE WO FOR MOBILITY FEE ANALYSIS	225,000
TOTAL	225,000