

2025-R-

BUDGET AMENDMENT REQUEST**BAR# 25-014**

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Dept / Program: Resource Management

Fund(s): 11925 Reinvestment Grant Fund

RM Recommendation	
G Woodring	12/30/2024
Budget Analyst	Date
Budget Director	Date
RM Director	Date

PURPOSE:

To appropriate deferred revenue in the amount of \$154,546.34 to FY25 along with final revenue payment from FL DCF in the amount of \$100,000.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Type	Fund	Business Unit	Object Account	Sub-sidiary	Account Type	Subledger	Long Item No	Amount
Revenue								
Revenue	11925	01785967	334690		DCF Reinvestment Grant		3346900001	254,546.00
Revenue								
Revenue								
Total Sources								254,546.00

Expenditure

Expenditure	11925	01785967	530310		Professional - CIP		3109999902	159,500.00
Expenditure	11925	01785967	530490		Admin Fees Grants-Res Mgt		4900103108	95,046.00
Expenditure								
Expenditure								
Expenditure								
Expenditure								
Expenditure								
Expenditure Sub-Total								254,546.00

Reserve

Reserve								
Reserve Sub-Total								-

Total Uses 254,546.00**BUDGET AMENDMENT RESOLUTION**

This Resolution, 2025-R-_____approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida_____as reflected in the minutes of this meeting.

Attest:

Grant Maloy, Clerk to the Board of County Commissioners

By:

Jay Zembower, Chairman

Date: _____

Date: _____

Entered by the Management and Budget Office

Date: _____

Posted by the County Comptroller's Office

Date: _____

Woodring, George

From: Robin Butler <RButler@seminoleclerk.org>
Sent: Tuesday, November 26, 2024 4:22 PM
To: Woodring, George
Cc: Hamer, Amanda; Jenny Spencer
Subject: RE: Mental Health Court Drawdown

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Good Afternoon George:

After speaking with Jenny I have changed the account line for the reinvestment 01785967 from due from 11925.133300 to unearned/deferred revenue 11925.223160 C 01785967 for \$33,436.34 to balance Y23-24.

Once posted your unearned balance in 11925.223160 for C01785967 will be **\$154,546.34**. I think you will need to show this new amount on your BAR you present in Y24-25. RB