

2025-R-

# BUDGET AMENDMENT REQUEST

BAR# 25-024

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Dept / Program: PUBLIC WORKS/CIP DELIVERY  
Fund(s): 2014 INFRASTRUCTURE SALES TAX

RM Recommendation	
<b>S.CARRICK</b>	<b>2/6/2025</b>
Budget Analyst	Date
Budget Director	Date
RM Director	Date

**PURPOSE:**

ADDITIONAL FUNDING FOR THE NEBRASKA BRIDGE REPLACEMENT PROJECT. THIS PROJECT HAS A RESILIENT GRANT FOR CONTRUCTION WITH A 50% MATCH FOR CONSTRUCTION RELATED TASKS

**ACTION:** Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Type	Fund	Business Unit	Object Account	Sub-sidiary	Account Type	Subledger	Long Item No	Amount
Revenue								
Revenue								
Revenue								
Revenue								
<b>Total Sources</b>								-
Expenditure	11560	02007102	560650	00001	CONSTRUCTION IN PROGRESS		6509999901	748,470.00
Expenditure	11560	02007102	560652	00001	CEI SERVICES		6529999901	97,559.00
Expenditure	11560	02007102	560610	00001	LAND		6109999901	27,673.00
Expenditure	11560	02007102	560680	00001	DESIGN		6809999901	12,960.00
Expenditure	11560	01785248	560650	00001	CONSTRUCTION IN PROGRESS		6509999901	(873,400.00)
Expenditure	11560	01785248	560610	00001	LAND		6109999901	(10,483.00)
Expenditure	11560	01785248	560680	00001	DESIGN		6809999901	(965.00)
Expenditure	11560	02307084	560650	00001	CONSTRUCTION IN PROGRESS		6509999901	(1,814.00)
Expenditure								
Expenditure								
<b>Expenditure Sub-Total</b>								-
Reserve								
Reserve								
<b>Reserve Sub-Total</b>								-
<b>Total Uses</b>								-

## BUDGET AMENDMENT RESOLUTION

This Resolution, 2025-R-\_\_\_\_\_ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida \_\_\_\_\_ as reflected in the minutes of this meeting.

Attest:

By:

\_\_\_\_\_  
Grant Maloy, Clerk to the Board of County Commissioners

\_\_\_\_\_  
Jay Zembower, Chairman

Date: \_\_\_\_\_

Date: \_\_\_\_\_

Entered by the Management and Budget Office

\_\_\_\_\_  
Date: \_\_\_\_\_

Posted by the County Comptroller's Office

\_\_\_\_\_  
Date: \_\_\_\_\_

**COST TABLE - BAR 25-024**  
**NEBRASKA AVE BRIDGE PROJECT (#02007102/02407080)**

<b>BUDGET DETAILS</b>	NEBRASKA AVE BRIDGE COST SHARE (SALES TAX - 02007102)	*NEBRASKA AVE BRIDGE (GRANT - 02407080)	OLD LK MARY RD SW (SALES TAX - 01785248)	MARKHAM RD (SALES TAX - 02307084)	TOTAL
PRIOR YEAR EXPENDITURES	174,772	-	169,236	4,167	348,175
FY25 CURRENT EXPENSES/ENCUMB	21,630	12,960	18,552	-	53,142
FY25 CURRENT BUDGET	1,490,840	981,934	1,015,019	1,797,842	5,285,635
AVAILABLE FUNDING	1,469,210	968,974	996,467	1,797,842	5,232,493
<b>PROPOSED BAR 25-024</b>	886,662	-	(884,848)	(1,814)	-
AMENDED FY25 AVAILABLE	2,355,872	968,974	111,619	1,796,028	5,232,493
<b>TOTAL LIFETIME PROJECT COST</b>	<b>2,552,274</b>	<b>981,934</b>	<b>299,407</b>	<b>1,800,195</b>	<b>5,633,810</b>

<b>WORK ORDER ITEMS</b>	SALES TAX MATCH	GRANT	TOTAL AMOUNT	NOTES
CONSTRUCTION BID -SOUTHLAND CONSTRUCTION	581,500	581,500	1,163,000	50/50% COST SHARE
CONTINGENCY @ 10%	117,801		117,801	
CEI (@ 16.78%) - AECOM	97,559	97,559	195,117	50/50% COST SHARE
POST DESIGN- ATKINS	12,960	12,960	25,920	50/50% COST SHARE
ENVIRONMENTAL ASSESSMENT - ESA	14,673		14,673	
PROPERTY DEMOLITION- CHAMPION SERVICES	50,670		50,670	
ACQUISITION SUPPORT / CLOSING COSTS	13,000		13,000	
OTHER EXISTING COMMITMENTS LAND/DESIGN	1,467,710		1,467,710	
<b>TOTAL</b>	<b>2,355,872</b>	<b>692,018</b>	<b>3,047,890</b>	

\*GRANT AGREEMENT STATES THAT THE COST SHARE HAS TO BE 50% MATCH