

2024-R-

**BUDGET AMENDMENT REQUEST****BAR# 24-078**

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Dept / Program: PUBLIC WORKS/ ENGINEERING  
Fund(s): 2014 INFRASTRUCTURE SALES TAX

RM Recommendation	
<b>S.CARRICK</b>	<b>9/3/2024</b>
Budget Analyst	Date
Budget Director	Date
RM Director	Date

**PURPOSE:**

TO FUND 2 NEW SIDEWALK PROJECTS - BRENTWOOD AVE FROM MAGNOLIA ST TO SPRING ST (DIST 4) AND TUCKER RD FROM RONALD REAGAN BLVD TO EAST OF BROWN DR (DIST 2) AND FUND ORANOLE/LINNEAL BEACH SIDEWALK SHORTFALL.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Type	Fund	Business Unit	Object Account	Sub-sidiary	Account Type	Subledger	Long Item No	Amount
Revenue								
Revenue								
Revenue								
Revenue								

**Total Sources** -

Expenditure	11560	02007094	560650	00001	CONSTRUCTION IN PROGRESS		6509999901	(279,375)
Expenditure	11560	02407116	560650	00001	CONSTRUCTION IN PROGRESS		6509999901	354,102
Expenditure	11560	02407117	560650	00001	CONSTRUCTION IN PROGRESS		6509999901	254,849
Expenditure	11560	02207081	560650	00001	CONSTRUCTION IN PROGRESS		6509999901	134,765
Expenditure								-
Expenditure								-
Expenditure								-
Expenditure								-
<b>Expenditure Sub-Total</b>								<u>464,341</u>

Reserve								
Reserve	11560	999964	599994		RESERVE FOR CAPITAL IMPROVEMENTS		9949999901	(464,341)
<b>Reserve Sub-Total</b>								<u>(464,341)</u>

**Total Uses** -**BUDGET AMENDMENT RESOLUTION**

This Resolution, 2024-R-\_\_\_\_\_ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida \_\_\_\_\_ as reflected in the minutes of this meeting.

Attest:

By:

Grant Maloy, Clerk to the Board of County  
Commissioners

Jay Zembower, Chairman

Date: \_\_\_\_\_

Date: \_\_\_\_\_

Entered by the Management and Budget Office

Date: \_\_\_\_\_

Posted by the County Comptroller's Office

Date: \_\_\_\_\_

**COST TABLE - BAR 24-078**  
**SIDEWALK PROJECT ADJUSTMENTS**  
**(CIPs#02407116,02407117,02207081)**

<b>BUDGET DETAILS</b>	<b>TUCKER DR SIDEWALK (CIP#02407116)</b>	<b>BRENTWOOD AVE SIDEWALK (CIP#02407117)</b>	<b>ORANOLE RD SIDEWALK (CIP#02207081)</b>	<b>DIRT RD PAVING (CIP#02007094)</b>	<b>2014 INFRASTRUCTURE RESERVES</b>	<b>TOTAL</b>
PRIOR YEAR EXPENDITURES	-	-	23,424	133,865		157,289
						-
FY24 CURRENT EXPENSES/ENCUMB	-	-	113	-		113
FY24 CURRENT BUDGET	-	-	224,248	382,415		606,663
AVAILABLE FUNDING	-	-	224,135	382,415		606,550
						-
						-
<b>PROPOSED BAR 24-078</b>	354,102	254,849	134,765	(279,375)	(464,341)	-
AMENDED FY24 AVAILABLE	354,102	254,849	358,900	103,040	(464,341)	606,550
<b>TOTAL</b>	<b>354,102</b>	<b>254,849</b>	<b>382,437</b>	<b>236,905</b>	<b>(464,341)</b>	<b>763,952</b>

Bid for Oranole Rd Sidewalk	341,809.90
Contingency (5%)	17,090.50
<b>Total for Oranole Rd</b>	<b>358,900.40</b>

Bid for Tucker Dr	337,242.00
Contingency (5%)	16,860.10
<b>Total for Tucker Rd</b>	<b>354,102.10</b>

Bid for Brentwood Ave	242,713.25
Contingency (5%)	12,135.66
<b>Total for Brentwood Ave</b>	<b>254,848.91</b>