2025-R- BUDGET AMENDMENT REQUEST BAR# 25-051

| TO: | Seminole County Board of County Commissioners | | | | | | |
|----------|---|------------------------------------|-------------------|------|--|--|--|
| | | | RM Recommendation | | | | |
| FROM: | Department of Reso | S.CARRICK | 7/9/2025 | | | | |
| | | | Budget Analyst | Date | | | |
| SUBJECT: | Budget Amendment | | | | | | |
| | | | Budget Director | Date | | | |
| | Dept / Program: | PUBLIC WORKS/CIP DELIVERY | | | | | |
| | Fund(s): | 2014 INFRASTRUCTURE SALES TAX FUND | RM Director | Date | | | |

PURPOSE:

TO FUND THE WACCASSA BERM REMOVAL PROJECT.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

| _ | | Business | Object | Sub- | – | | Long Item | • |
|--|-----------|---------------|--------------|---------|---------------------------------|-----------|------------------|------------|
| Туре | Fund | Unit | Account | sidiary | Account Type | Subledger | No | Amount |
| Revenue | | | | | | | | |
| Revenue | | | | | | | | |
| Revenue | | | | | | | | |
| Revenue | | | | | | | | |
| | | | | | | — | - | |
| | | | | | | lota | l Sources | - |
| Expenditure | 11560 | 02507066 | 560650 | 00001 | CONSTRUCTION IN PROGRESS | | 6509999901 | 558,429 |
| Expenditure | | | | | | | | |
| Expenditure | | | | | | | | |
| Expenditure | | | | | | | | |
| Expenditure | | | | | | | | |
| | | | | | | Exper | diture Sub-Total | 558,429 |
| | | | | | | | | |
| Reserve | 11560 | 999964 | 599994 | | RESERVE FOR CAPITAL IMPROVEMENT | | 9949999901 | (558,429) |
| Reserve | | | | | | | | |
| | | | | | | R | eserve Sub-Total | (558,429) |
| | | | | | | т | otal Uses | - |
| | | | BII | | | N | | |
| This Resolution, 2025-R- BUDGET AMENDMENT RESOLUTION approving the above requested budget amendment, was adopted at the regular | | | | | | | | |
| | | | | - | Seminole County, Florida | | | |
| of this mee | | | y Commissi | | Seminole County, Fiolida | | s reliected in t | ne minutes |
| Attest: | sung. | | | | By: | | | |
| Allesi. | | | | | By. | | | |
| Grant Malo | oy, Clerl | < to the Boar | rd of County | 1 | Jay Zembower, Chairman | | | |
| Commissio | | | - | | | | | |
| Date: | | | _ | | Date: | _ | | |
| | | | | | | | | |
| Entered by the Management and Budget Office | | | | | | Date: | _ | |
| Posted by the County Comptroller's Office | | | | | | Date: | _ | |