

COST TABLE - BAR 25-049

BOLAND ST DRAINAGE

BUDGET DETAILS	BOLAND DR (CIP#02507046)	SALES TAX RESERVES	TOTAL
PRIOR YEAR EXPENDITURES	-		-
FY25 CURRENT EXPENSES/ENCUMB	-		-
FY25 CURRENT BUDGET	-	6,503,174	6,503,174
AVAILABLE FUNDING	-	6,503,174	6,503,174
PROPOSED BAR 25-049	847,704	(847,704)	-
AMENDED FY25 AVAILABLE	847,704	5,655,470	6,503,174
TOTAL LIFETIME PROJECT COST	847,704	5,655,470	6,503,174

ACCOUNT DETAILS		
PRELIMINARY COST ESTIMATE	770,640	
16% CONTINGENCY	77,064	
TOTAL	847,704	-