

**Five-Year Plan and FY 2025-2026 Action Plan Summary  
For Commissioner Briefings  
Prepared 7/01/2025**

Seminole County is an Entitlement Community that receives direct allocations of grants from the US Department of Housing and Urban Development (HUD) based on an allocation formula. The formula is based on several factors such as population, number of low- and moderate-income households, as well as housing conditions, and the total number of homeless persons identified in the annual point-in-time count. Grantees are required to prepare a strategic plan every five years, and the plan identifies priorities and sets goals for the five-year plan period. In addition, an annual action plan is required to show our proposed use of the grants. The plans serve as a combined grant application required by HUD for the County to receive federal grants.

**Federal FY 2025-2029 Consolidated Plan (Five Year Plan)**

The Consolidated Plan identified priority needs related to affordable housing, public services, homelessness, public facilities, and infrastructure needs based on a local market analysis, needs assessments, and public input received in the citizen participation process. The Consolidated Plan outlines goals and objectives to guide the use of HUD grants over the five-year plan period October 1, 2025 - September 30, 2029. The following high priorities were identified in the planning process (1) Increase access to affordable housing, (2) Increase access to public services, (3) Improve access to public infrastructure and facilities, and (4) Reduce homelessness by increasing access to homeless prevention, rapid re-housing services, and providing support to area shelters. In accordance with HUD regulations, grant funds are being used to primarily benefit low- and moderate-income individuals and households.

**FY 2025/2026 One-Year Action Plan**

Seminole County anticipates receiving an allocation of \$2,292,412 in CDBG funds, \$898,114 in HOME, and \$193,384 in ESG funds. The One-Year Action Plan outlines the projects Seminole County plans to implement using FY 2025-2026 funds. Seminole County issued a Notice of Funding Availability and made a request for applications from non-profit agencies seeking funding for CDBG public facilities and infrastructure projects, CDBG public services, HOME-funded affordable housing projects, and ESG activities. The proposed activities will help meet the high priority needs related to affordable housing, public services, homelessness, and infrastructure/public facility improvements detailed in the five-year Consolidated Plan.

## FY 2025-2026 List of Funding Recommendations

Below is a list of recommendations based on the funding proposals from social service agencies, community groups, and other eligible organizations to fund activities from the 2025-2026 Community Development Block Grant (CDBG; \$2,292,412), HOME Investment Partnerships (HOME; \$898,114), and Emergency Solutions Grant (ESG; \$193,384) Programs.

### CDBG Program - \$2,292,412

Proposed Project	Activity	Objective in the Consolidated Plan	Amount
<b>Public Facilities /Improvements</b>			
The Sharing Center: Facility Improvements – <b>Security &amp; HVAC Systems Renovations</b>	Public Facilities/Improvements Rehabilitation of a Public Facility	Suitable Living: Availability/ Accessibility	\$176,900
Friends of Children and Families: Facility Improvement – <b>Oviedo's Generator &amp; Windows</b>	Public Facilities/Improvements Rehabilitation of a Public Facility	Suitable Living: Availability/ Accessibility	\$60,000
True Health: Sanford Facility Improvements – <b>Millwork, Flooring, Security, Network &amp; HVAC</b>	Public Facilities/Improvements Rehabilitation of a Public Facility	Suitable Living: Availability/ Accessibility	\$644,500
True Health: Casselberry's Facility Improvements – <b>Millwork, Security, electrical work, lighting &amp; Fire System</b>	Public Facilities/Improvements Rehabilitation of a Public Facility	Suitable Living: Availability/ Accessibility	\$198,000
SafeHouse of Seminole: Facility Improvements – <b>Roof Replacement</b>	Public Facilities/Improvements Rehabilitation of a Public Facility	Suitable Living: Availability/ Accessibility	\$91,800
Pathway to Care: Facility Improvements – <b>HVAC Replacements</b>	Public Facilities/Improvements Rehabilitation of a Public Facility	Suitable Living: Availability/ Accessibility	\$90,000
Boys Town Central Florida: Facility Improvements – <b>Family Home Program Residential Renovations</b>	Public Facilities/Improvements Rehabilitation of a Public Facility	Suitable Living: Availability/ Accessibility	\$104,100
<b>Subtotal – Public Facilities /Improvements</b>			<b>\$1,365,300</b>

<b>CDBG Public Services (HUD caps this budget to no more than 15% of total allocation)</b>			
Dental Assistance <b>(In- house program)</b>	Public Services (Dental Assistance Services)	Suitable Living: Affordability	\$60,000
Seniors First – <b>Senior Services</b>	Public Services (Respite, Companionship for Elderly Persons)	Suitable Living: Availability/ Accessibility	\$71,120
Hope Resource & Food Pantry – <b>Nutritious Food Pantry Expansion</b>	Public Services (Nutritious Services)	Suitable Living: Availability/ Accessibility	\$35,000
Shepherd’s Hope – <b>Healthcare Services</b>	Public Services (Healthcare Services)	Suitable Living: Availability/ Accessibility	\$80,000
The Lifeboat Project, Inc. – <b>Life skills and stabilization services</b>	Public Services (Homelessness Services)	Suitable Living: Availability/ Accessibility	\$32,400
American Muslim Social Services – <b>Healthcare Services and Housing Stability</b>	Public Services (Healthcare and Housing Stability in Seminole County)	Suitable Living: Availability/ Accessibility	\$65,000
<b>Subtotal – Public Services</b>			<b>\$343,520</b>

<b>CDBG In-House Programs and Administration</b>			
Public Facility Improvements County/ Municipal Partners <b>(In-House Programs)</b>	Public Facilities/Improvements Rehabilitation of a Public Facility	Suitable Living: Availability/ Accessibility	\$38,110
Housing Program Delivery <b>(In-House Program)</b>	Project delivery costs for housing activities. Funds will also be used to support administration and case management for the TBRA program.		\$87,000
Planning and Administration	20% grant is for the planning and administration of CDBG program		\$458,482
<b>Subtotal – In-House Programs</b>			<b>\$545,482</b>
<b>TOTAL CDBG</b>			<b>\$2,292,412</b>

**CDBG – Denials**

The following proposals were not recommended for CDBG funds.

<b>Project</b>	<b>Denied for CDBG Funding,</b>	<b>Amount Requested</b>
<b><i>Public Services Applicant:</i></b> Salt – Seminole Outreach	Use of CDBG funds for Public Services is restricted to no more than 15% of the total annual allocation. Based on the ranking of all submitted applications, they were not funded as the cap was met with the top applicants and the in-house dental program.	\$60,000
<b><i>Public Services Applicant:</i></b> Upwards – Boost Program	The applicant is a <u>for-profit entity</u> and is not eligible for our nonprofit funding, which is primarily used for benefiting low- and moderate-income individuals and households. Boost provides home-based childcare providers with business coaching, technology, and training	\$71,800

**HOME Program - \$898,114**

<b>Proposed Project</b>	<b>Activity</b>	<b>Objective in Consolidated Plan</b>	<b>Amount</b>
Habitat for Humanity <b>Housing Construction-Homeownership</b>	Development and partial funding of Affordable Housing Sites for the new construction of single-family home ownership units	Decent Housing: Affordability	\$473,586
Seminole County Housing Authority <b>Tenant Based Rental Assistance</b>	Funding allocated to assist the Seminole County Housing Authority with providing subsidized rental assistance to the elderly and/or disabled	Decent Housing: Affordability	\$200,000
CHDO Set Aside	Support Community Housing Development Organizations to develop affordable housing for low income first-time homebuyers	Decent Housing: Affordability	\$134,717
Planning and Administration	10% grant is for the administration of HOME program		\$89,811
<b>TOTAL HOME</b>			<b>\$898,114</b>

**HOME – Habitat for Humanity was the only applicant for HOME funds.**

**ESG Program - \$193,384**

<b>Proposed Project</b>	<b>Activity</b>	<b>Objective in Consolidated Plan</b>	<b>Amount</b>
Safehouse of Seminole	<b>Operating and Maintenance of a Shelter</b> for survivors of domestic violence	Decent Housing: Availability	\$40,000
Boys Town Central Florida	<b>Operating and Maintenance of a Shelter</b> for homeless youth aged 10-17	Decent Housing: Availability	\$32,500
Recovery House of Central Florida	<b>Operating and Maintenance of a Shelter</b> for homeless men	Decent Housing: Availability	\$23,530
Rescue Outreach Mission	<b>Operating and Maintenance of a Shelter</b> for homeless individuals and families	Decent Housing: Availability	\$20,000
HSN - Homeless Management Information System	<b>Operation and Maintenance of the HMIS data</b> for homeless programs	Suitable Living: Availability/ Accessibility	\$15,000
Rapid Re-Housing (In-House Program)	<b>Housing relocation and stabilization services</b> and/or short- and medium-term rental assistance	Suitable Living: Availability/ Accessibility	\$47,851
Program Planning and Administration	Program Planning and Administrative costs not to exceed 7.5% of allocation		\$14,503
<b>TOTAL ESG</b>			<b>\$193,384</b>

**ESG – Denials**

The following proposals were not recommended for ESG funds.

<b>Project</b>	<b>Denied for ESG Funding</b>	<b>Amount Requested</b>
The Christian Sharing Center.	Duplicate Service- County currently allocates \$400,000 in General Revenue for homeless prevention services	\$159,000
SALT Outreach	Maximum 60% cap on shelter and street outreach allowed; 60% of total award allocated for shelters	\$15,000

**Additional Notes:**

- CDBG funds must primarily benefit low- and moderate-income households- at least 70% of CDBG dollars must benefit low- and moderate-income households