

**Topic:**

*In accordance with Section 2.2.D of the Seminole County Home Rule Charter, before the enactment of a proposed ordinance or resolution on a legislative action, the Board of County Commissioners shall prepare or cause to be prepared an economic impact estimate. Similarly, Section 125.66(3)(c), F.S., requires that before the enactment of a proposed ordinance, the County must prepare a business impact estimate in accordance with this subsection.*

**Describe Project/Proposal, including the Public Purpose. (Must be completed for all legislative actions by ordinance or resolution)**

- Summary of proposed ordinance or resolution.
- Statement of the public purpose to be served by the proposed ordinance, such as serving the public health, safety, morals, and welfare of the county. (Section 125.66(3)(a)1., F.S.)

The project is described as establishing a non-ad valorem assessment district referenced as the West Crystal Lake Management Municipal Services Benefit Unit [MSBU] for providing and funding essential lake management services on behalf of West Crystal Lake. Creation of this MSBU includes approval of essential public services that will be conducted in one phase as directed by the County and funded through specially benefitting non-ad valorem assessments levied against waterfront properties. The benefit boundary of the public services includes properties within the City of Lake Mary taxing jurisdiction. An Interlocal Agreement shall be implemented to provide Seminole County BCC authority to levy and collect assessments. The Interlocal agreement also authorizes the MSBU Program to invoice and collect an annual cost contribution from the City of Lake Mary for two city owned parcels on West Crystal Lake. The municipal services associated with PHASE II will begin after adoption of the proposed MSBU ordinance and will be ongoing to maintain and enhance the aquatic conditions of West Crystal Lake. The cost for PHASE II services is estimated to be \$32,000 annually, which includes the estimated cost of ongoing lake management services, administrative costs, and contingency funds.

**Question 1: Does the proposed legislative action have an economic cost to the public or taxpayers of Seminole County? (Seminole County Home Rule Charter Section 2.2.D.)**

- Yes.
- No.

**Question 2: This question only applies to ordinances: Does the subject matter or purpose of the proposed ordinance fall into any of the following categories? Please check all that apply (Section 125.66(3)(c), F.S.):**

- Required for compliance with Federal or State law or regulation;
- Relates to the issuance or refinancing of debt;
- Relates to the adoption of budgets or budget amendments, including revenue sources necessary to fund the budget;
- Required to implement a contract or an agreement, including, but not limited to, any Federal, State, local, or private grant, or other financial assistance accepted by the local government;
- Is an emergency ordinance;
- Relates to procurement; or
- Is being enacted to implement the following:
  - a. Development orders and development permits, as those terms are defined in s. 163.3164, F.S. and development agreements, as authorized by the Florida Local Government Development Agreement Act under ss. 163.3220-163.3243, F.S.;
  - b. Comprehensive plan amendments and land development regulation amendments initiated by an application by a private party other than the county;
  - c. Sections 190.005 and 190.046, F.S., regarding community development districts;
  - d. Section 553.73, F.S. relating to the Florida Building Code; or
  - e. Section 633.202, F.S. relating to the Florida Fire Prevention Code.

**If you answered NO to Question 1 and checked any boxes in Question 2 then STOP, this form is now complete.  
 If you answered YES to Question 1 and checked any boxes in Question 2 then complete Question 3.  
 If you answered YES to Question 1 and did not check boxes in Question 2 then complete Questions 3-5.**

**Question 3: What are the potential direct economic impacts (i.e. estimated costs/revenues to County, property owners, taxpayers, etc.) and indirect economic impacts (i.e. perceived positive/negative impacts on property values, etc.) of implementing the ordinance or resolution? (Seminole County Administrative Code Section 2.20)**

The need for Phase II municipal services is known to be ongoing and indefinite. The contracted service costs and herbicide products acquired in conjunction with County recommended lake management services will be funded by non-ad valorem assessments that may vary annually based on actual cost. The Phase II non-ad valorem assessment includes an administrative fee of 7% of the annual assessment revenue to cover financial management and assessment processing on an annual and long-term basis as provided by the County's MSBU Program. The assessment also includes Lake Management Program costs, such as staff time, equipment, and other services necessary to establish the lake management plan.

The governing ordinance sets forth the necessary provisions to establish the municipal services for West Crystal Lake in a manner whereby each specially benefited property shares equitably in the allocated costs for Phase II services. The assessment boundary of the MSBU consists of 49 residential waterfront properties and 2 City of Lake Mary owned waterfront properties. The estimated initial assessment for Phase II services is \$675.85 per benefit unit. The governing ordinance includes a maximum allowable annual increase for the Phase II assessment. Future assessments will be set annually, subject to Board approval, and will vary based on lake conditions, treatment effectiveness, and management requirements.

Positive impacts will be realized in terms of the natural environmental qualities of West Crystal Lake as essential lake management services yield improved ecological and recreational conditions that are maintained and protected through on-going efforts.

**Question 4: What is the estimated direct economic impact of the proposed ordinance on private, for profit businesses in the County, including the following, if any (Section 125.66(3)(a)2., F.S.):**

- **An estimate of direct compliance costs that businesses may reasonably incur if the proposed ordinance is enacted.**
- **Identification of any new charge or fee on businesses subject to the proposed ordinance or for which businesses will be financially responsible.**

**An estimate of the County's regulatory costs, including an estimate of revenues from any new charges or fees that will be imposed on businesses to cover such costs.**

**Question 5: Provide a good faith estimate of the number of businesses likely to be impacted by the ordinance. (Section 125.66(3)(a)3., F.S.):**