

2026-R-

BUDGET AMENDMENT REQUEST

BAR# 26-021

TO: Seminole County Board of County Commissioners

FROM: Office of Management & Budget

SUBJECT: Budget Amendment Resolution

Dept / Program: FLEET & FACILITIES

Fund(s): FIRE PROTECTION FUND

RM Recommendation	
S.CARRICK	2/10/2026
Budget Analyst	Date
OMB Director	Date
AS Director	Date

PURPOSE:

TO FUND THE REPLACEMENT OF THE APPARTUS BAY CEILING AT FIRE STATION 11 DUE TO STRUCTURAL ISSUES.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Type	Fund	Business Unit	Object Account	Sub-sidiary	Account Type	Subledger	Long Item No	Amount
Revenue								
Revenue								
Revenue								
Revenue								
							Total Sources	-
Expenditure	11200	02005049	560650	00001	CONSTRUCTION IN PROGRESS		6509999901	525,000
Expenditure								
Expenditure								
Expenditure								
Expenditure								
							Expenditure Sub-Total	525,000
Reserve	11200	999912	599994		RESERVES FOR CAPITAL IMPROVEMENTS		9949999901	(525,000)
Reserve								
							Reserve Sub-Total	(525,000)
							Total Uses	-

BUDGET AMENDMENT RESOLUTION

This Resolution, 2026-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of this meeting.

Attest:

By:

Grant Maloy, Clerk to the Board of County Commissioners

Andria Herr, Chairman

Date: _____

Date: _____

Entered by the Management and Budget Office

Date: _____

Posted by the County Comptroller's Office

Date: _____

COST TABLE - BAR 26-021
FIRE STATION 11 PROJECT (CIP#02005049)

BUDGET DETAILS

PRIOR YEAR EXPENDITURES	5,201,059
FY26 CURRENT EXPENSES/ENCUMB	245,603
FY26 CURRENT BUDGET	<u>290,026</u>
AVAILABLE FUNDING	44,423
<i>PROPOSED BAR 26-021</i>	<u>525,000</u>
AMENDED FY26 AVAILABLE	569,423

TOTAL PROJECT COST 6,016,084

ARCHITECTURE/ENGINEERING SERVICES	38,665
PHASE 1 DEMOLITION	150,260
PHASE 2 CONSTRUCTION	275,000
CONTINGENCY 15%	61,075
TOTAL COSTS	525,000