

2026-R-

BUDGET AMENDMENT REQUEST**BAR# 26-017**

TO: Seminole County Board of County Commissioners

FROM: Office of Management & Budget

SUBJECT: Budget Amendment Resolution

Dept / Program: PARKS AND RECREATIONFund(s): 2024 INFRASTRUCTURE SALES TAX

RM Recommendation	
DERIOT	1/9/2026
Budget Analyst	Date
OMB Director	Date
AS Director	Date

PURPOSE:

BAR 26-017 establishes budget to fund the Rolling Hills park improvements and associated North St transportation improvements.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Type	Fund	Business Unit	Object Account	Sub-sidiary	Account Type	Subledger	Long Item No	Amount
Revenue								
Revenue								
Revenue								
Revenue								
Total Sources								-
Expenditure	11580	02604067	560650	00001	PARK IMPROVEMENTS		6500438202	8,960,449.00
Expenditure	11580	02604067	560650	00001	ROADWAY IMPROVEMENTS		6500775021	6,559,565.00
Expenditure								
Expenditure								
Expenditure								
Expenditure								
Expenditure								
Expenditure								
Expenditure Sub-Total								15,520,014.00
Reserve	11580	999980	599994		RESERVE FOR CAPITAL		9949999901	(15,520,014.00)
Reserve								
Reserve Sub-Total								(15,520,014.00)
Total Uses								-

BUDGET AMENDMENT RESOLUTION

This Resolution, 2026-R-_____approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida_____as reflected in the minutes of this meeting.

Attest:

Grant Maloy, Clerk to the Board of County Commissioners

Date: _____

By:

Andria Herr, Chairman

Date: _____

Entered by the Management and Budget Office

Date: _____

Posted by the County Comptroller's Office

Date: _____