

2026-R-

BUDGET AMENDMENT REQUEST**BAR# 26-017**

TO: Seminole County Board of County Commissioners

FROM: Office of Management & Budget

SUBJECT: Budget Amendment Resolution

Dept / Program: PARKS AND RECREATION
Fund(s): 2024 INFRASTRUCTURE SALES TAX

RM Recommendation	
DHERIOT	1/9/2026
Budget Analyst	Date
OMB Director	Date
AS Director	Date

PURPOSE:

BAR 26-017 establishes budget to fund the Rolling Hills park improvements and associated North St transportation improvements.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Type	Business Fund	Object Unit	Sub- Account	Long Item	Subledger	No	Amount
Revenue							
Revenue							
Revenue							
Revenue							
Total Sources							
Expenditure	11580	02604067	560650	00001 PARK IMPROVEMENTS		6500438202	8,960,449.00
Expenditure	11580	02604067	560650	00001 ROADWAY IMPROVEMENTS		6500775021	6,559,565.00
Expenditure							
Expenditure							
Expenditure							
Expenditure							
Expenditure							
Expenditure							
Expenditure Sub-Total							
Reserve	11580	999980	599994	RESERVE FOR CAPITAL		9949999901	(15,520,014.00)
Reserve							
Reserve Sub-Total							
Total Uses							
BUDGET AMENDMENT RESOLUTION							

This Resolution, 2026-R-_____, approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of this meeting.

Attest:

By:

Grant Maloy, Clerk to the Board of County Commissioners

Andria Herr, Chairman

Date: _____

Date: _____

Entered by the Management and Budget Office

Date: _____

Posted by the County Comptroller's Office

Date: _____