

# Seminole County Arts Program

Board of County Commissioners Meeting

March 24, 2026



# FY 2026 Budget

Table presented on the January 27<sup>th</sup> BCC meeting.

| WAYNE DENSCH PERFORMING ARTS CENTER |               |                 | SEMINOLE CULTURAL ARTS COUNCIL |               |                 |
|-------------------------------------|---------------|-----------------|--------------------------------|---------------|-----------------|
| FY                                  | BUDGET AMOUNT | EXPENDED AMOUNT | FY                             | BUDGET AMOUNT | EXPENDED AMOUNT |
| 19/20                               | \$50,000.00   | \$50,000.00     | 19/20                          | \$50,000.00   | \$50,000.00     |
| 20/21                               | \$50,000.00   | \$50,000.00     | 20/21                          | \$50,000.00   | \$50,000.00     |
| 21/22                               | \$50,000.00   | \$50,000.00     | 21/22                          | \$50,000.00   | \$50,000.00     |
| 22/23                               | \$50,000.00   | \$50,000.00     | 22/23                          | \$50,000.00   | \$50,000.00     |
| 23/24                               | \$50,000.00   | \$73,063.00     | 23/24                          | \$50,000.00   | \$73,063.00     |
| 24/25                               | \$73,483.00   | \$50,000.00     | 24/25                          | \$73,483.00   | \$73,483.00     |
| 25/26                               | \$74,440.80   | \$ -            | 25/26                          | \$74,440.80   | \$ -            |

March 24, 2026 Agenda Items #19 and #20

WDPAC agreement (Item #19):  
 \$50,000 for Operations  
 Term End Date: September 30, 2026

SCAC agreement (Item #20):  
 \$50,000 for Operations  
 \$48,881.60 for Arts Grant program  
 Term End Date: September 30, 2026

Total: \$148,881.60

FY 2026 Total Arts Program budget: \$148,881.60