

TRUTH IN MILLAGE

Board of County Commissioners Meeting
July 23, 2024

MILLAGE RATES

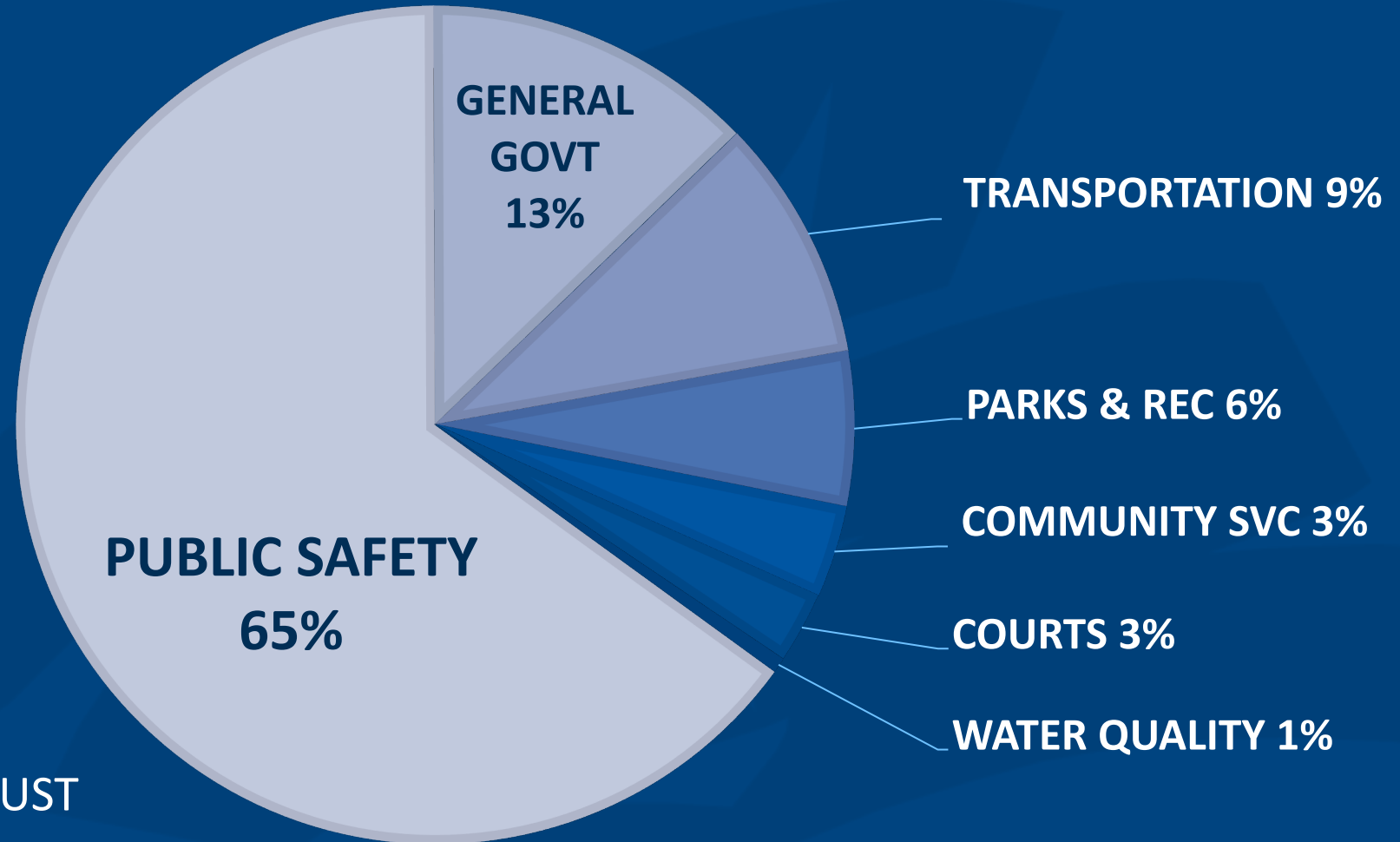
FUND	FY24 CURRENT MILLAGE	ROLLBACK RATE	FY24 PROPOSED MILLAGE	% ABOVE ROLLBACK RATE
COUNTYWIDE GENERAL FUND	4.8751	4.5604	4.8751	6.90%
FIRE MSTU DISTRICT	2.7649	2.5796	2.7649	7.18%
ROAD MSTU UNINCORPORATED	0.1107	0.1034	0.1107	7.06%
TOTAL BCC MILLAGE	7.7507	-	7.7507	-

AD VALOREM REVENUES

FUND	FY24 CURRENT BUDGET	FY25 PROPOSED BUDGET	VARIANCE
GENERAL FUND	\$232,400,000	\$251,420,000	\$19,020,000
FIRE FUND	\$93,200,000	\$100,591,000	\$7,391,000
TRANSPORTATION TRUST	\$2,620,000	\$2,821,000	\$201,000
TOTAL AD VALOREM	\$328,220,000	\$354,832,000	\$26,612,000



USE OF FUNDS

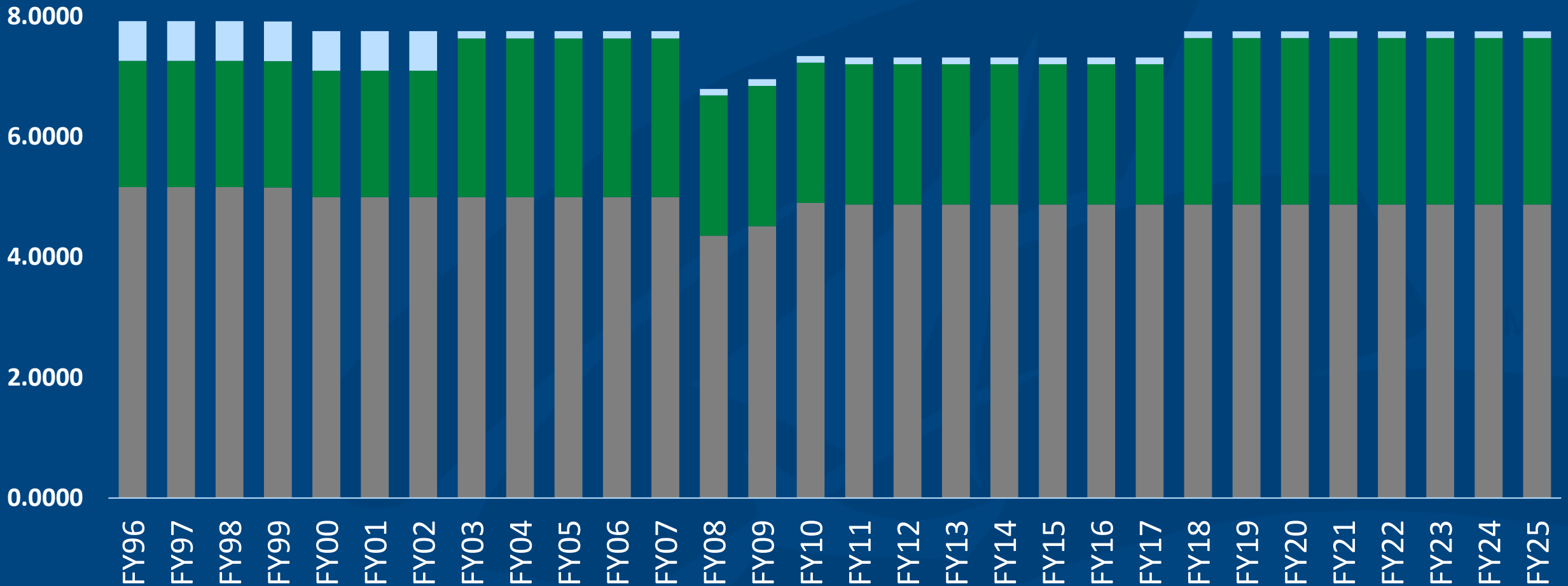


- GENERAL FUND
- FIRE FUND
- TRANSPORTATION TRUST



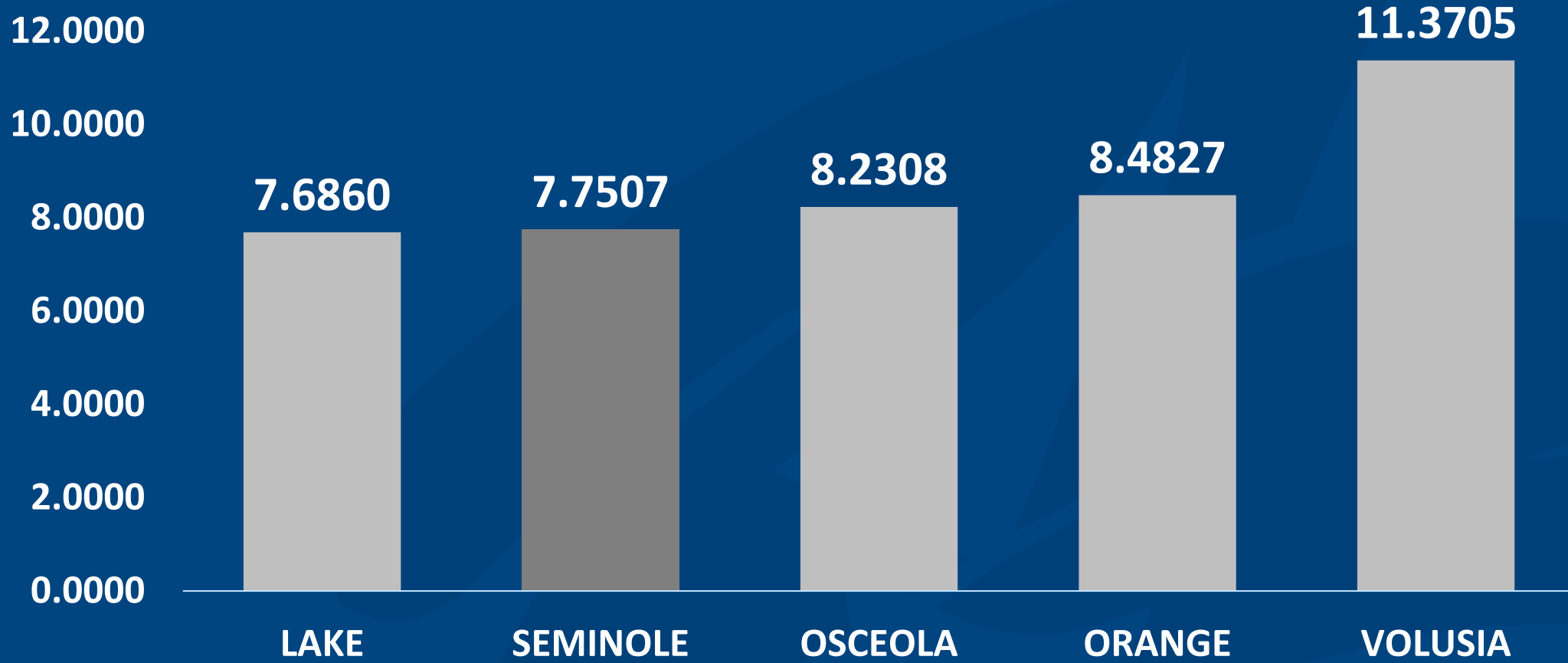
BCC MILLAGE HISTORY

■ **GENERAL**
4.8751
 ■ **FIRE**
2.7649
 ■ **ROADS**
0.1107





SURROUNDING COUNTY MILLAGE RATES



Excludes Millage for School Boards, MSBUs, and other special districts.

STAFF RECOMMENDATION

Approve the Fiscal Year 2024/25 proposed millage rates and set the date, time, and place for the First Public Hearing to tentatively adopt the Fiscal Year 2024/25 County Budget.

- Maintain same rates as prior year, totaling 7.7507 mills
- 1st Public Hearing (9/11/2024 at 5:30pm in BCC Chambers)
- 2nd Public Hearing (9/24/2024 at 5:30pm in BCC Chambers)