

2025-R-

BUDGET AMENDMENT REQUEST**BAR# 25-046**

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Dept / Program: PUBLIC WORKS/CIP DELIVERY

Fund(s): 2014 INFRASTRUCTURE SALES TAX FUND

PURPOSE:

TO FUND MARYLAND ST/ASTOR FARMS CONSTRUCTION BID.

RM Recommendation	
S.CARRICK	7/7/2025
Budget Analyst	Date
Budget Director	Date
RM Director	Date

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Type	Fund	Business Unit	Object Account	Sub-sidiary	Account Type	Subledger	Long Item No	Amount
Revenue								
Revenue								
Revenue								
Revenue								
Total Sources								-
Expenditure	11560	02007111	530310		PROFESSIONAL SERVICES		3109999902	(120,083.00)
Expenditure	11560	02507061	560650	00001	CONSTRUCTION IN PROGRESS		6509999901	120,083.00
Expenditure								
Expenditure								
Expenditure Sub-Total								-
Reserve								
Reserve								
Reserve Sub-Total								-
Total Uses								-

NDMENT RESOLUTION

This Resolution, 2025-R-_____approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida_____as reflected in the minutes of this meeting.

Attest:

By:

Grant Maloy, Clerk to the Board of County Commissioners

Jay Zembower, Chairman

Date:_____

Date:_____

Entered by the Management and Budget Office

Date:_____

Posted by the County Comptroller's Office

Date:_____

COST TABLE - BAR 25-046

MARYLAND ST/ASTOR FARMS

BUDGET DETAILS	MARYLAND ST (CIP#02507061)	SMITH CANAL (CIP#02007111)	TOTAL
PRIOR YEAR EXPENDITURES	-	734,896	734,896
FY25 CURRENT EXPENSES/ENCUMB		70,767	70,767
FY25 CURRENT BUDGET	-	241,752	241,752
AVAILABLE FUNDING	-	170,985	170,985
PROPOSED BAR 25-045	120,083	(120,083)	-
AMENDED FY25 AVAILABLE	120,083	50,902	170,985
TOTAL LIFETIME PROJECT COST	120,083	856,565	976,648

ACCOUNT DETAILS		
CONSTRUCTION BID	114,365	
5% CONTINGENCY	5,718	
TOTAL	120,083	-