

BAR 26-001

DEPARTMENT - FUND	FY26 GRANT ALLOCATION
EMERGENCY MANAGEMENT	
11908 DISASTER PREPAREDNESS	
02610035 EMPG FY 25-26	
530400 TRAVEL AND PER DIEM	7,500
530410 COMMUNICATIONS	10,000
530470 PRINTING AND BINDING	1,000
530496 COUNTY LABOR CHARGE	68,000
530510 OFFICE SUPPLIES	1,956
530520 OPERATING SUPPLIES	7,472
530522 OPERATING SUPPLIES-TECHNOLOGY	5,000
530540 BOOKS, DUES PUBLICATIONS	1,500
530550 TRAINING	10,000
<i>02610035 EMPG FY 25-26 Total</i>	<i>112,428</i>
02710001 EMPA FY 26-27	
530400 TRAVEL AND PER DIEM	10,000
530410 COMMUNICATIONS	7,000
530460 REPAIRS AND MAINTENANCE	10,000
530470 PRINTING AND BINDING	1,000
530510 OFFICE SUPPLIES	2,000
530520 OPERATING SUPPLIES	48,306
530522 OPERATING SUPPLIES-TECHNOLOGY	10,000
530540 BOOKS, DUES PUBLICATIONS	2,500
530550 TRAINING	15,000
<i>02710001 EMPA FY 26-27 Total</i>	<i>105,806</i>
11912 PUBLIC SAFETY GRANTS (STATE)	
02710002 HAZARD ANALYSIS GRANT 26/27	
530520 OPERATING SUPPLIES	2,800
<i>02710002 HAZARD ANALYSIS GRANT 26/27 Total</i>	<i>2,800</i>
11933 FEDERAL MITIGATION GRANTS	
10025004 HMGP IAN #4673-067 AGNES DR#2	
530340 OTHER SERVICES	134,250
530490 OTHER CHARGES/OBLIGATIONS	9,205
530499 CHARGES/OBLIGATIONS-CONTINGENC	6,713
<i>10025004 HMGP IAN #4673-067 AGNES DR#2 Total</i>	<i>150,168</i>

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DEPARTMENT - FUND	FY26 GRANT ALLOCATION
10025005 HMGP IAN #4673-170 UNDEROAK DR	
530340 OTHER SERVICES	169,500
530490 OTHER CHARGES/OBLIGATIONS	11,683
530499 CHARGES/OBLIGATIONS-CONTINGENC	7,628
<i>10025005 HMGP IAN #4673-170 UNDEROAK DR Total</i>	<i>188,811</i>

FIRE DEPARTMENT

11800 EMS TRUST FUND

02505036 EMS TRUST AWARDS

560642 EQUIPMENT >\$4999	68,081
<i>02505036 EMS TRUST AWARDS Total</i>	<i>68,081</i>

COMMUNITY SERVICES

11901 COMMUNITY DEVEL BLK GRANT

06652526 CDBG GRANT 25-26

530401 TRAVEL - TRAINING RELATED	10,000
530440 RENTAL AND LEASES	40,000
530490 OTHER CHARGES/OBLIGATIONS	30,000
530496 COUNTY LABOR CHARGE	348,482
530510 OFFICE SUPPLIES	10,000
530522 OPERATING SUPPLIES-TECHNOLOGY	20,000
580833 OTHER GRANTS & AIDS/INDIVIDUAL	1,833,930
<i>06652526 CDBG GRANT 25-26 Total</i>	<i>2,292,412</i>

11902 HOME PROGRAM GRANT

06662526 HOME PROGRAM 25-26

530440 RENTAL AND LEASES	8,000
530490 OTHER CHARGES/OBLIGATIONS	12,000
530496 COUNTY LABOR CHARGE	69,811
580833 OTHER GRANTS & AIDS/INDIVIDUAL	808,303
<i>06662526 HOME PROGRAM 25-26 Total</i>	<i>898,114</i>

11904 EMERGENCY SHELTER GRANTS

06682526 EMERGENCY SHELTER GRANT 25-26

530496 COUNTY LABOR CHARGE	34,503
580821 AID TO PRIVATE ORGANIZATIONS	131,030
580833 OTHER GRANTS & AIDS/INDIVIDUAL	27,851
<i>06682526 EMERGENCY SHELTER GRANT 25-26 Total</i>	<i>193,384</i>

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DEPARTMENT - FUND	FY26 GRANT ALLOCATION
11905 COMMUNITY SVC BLOCK GRANT	
06622627 CSBG GRANT 26-27	
530401 TRAVEL - TRAINING RELATED	7,500
530440 RENTAL AND LEASES	8,400
530490 OTHER CHARGES/OBLIGATIONS	3,994
530496 COUNTY LABOR CHARGE	276,740
530510 OFFICE SUPPLIES	2,000
580833 OTHER GRANTS & AIDS/INDIVIDUAL	4,800
<i>06622627 CSBG GRANT 26-27 Total</i>	<i>303,434</i>
11919 COMMUNITY SVC GRANTS	
00276961 SHELTER PLUS CARE	
530340 OTHER SERVICES	10,000
530440 RENTAL AND LEASES	12,814
530496 COUNTY LABOR CHARGE	7,041
580833 OTHER GRANTS & AIDS/INDIVIDUAL	886,192
<i>00276961 SHELTER PLUS CARE Total</i>	<i>916,047</i>
12027 SHIP AFFORDABLE HOUSING 26/27	
06672627 SHIP AFFORDABLE HOUSING 26/27	
530400 TRAVEL AND PER DIEM	5,000
530401 TRAVEL - TRAINING RELATED	5,000
530440 RENTAL AND LEASES	20,000
530490 OTHER CHARGES/OBLIGATIONS	503
530496 COUNTY LABOR CHARGE	275,000
530510 OFFICE SUPPLIES	5,000
530520 OPERATING SUPPLIES	2,000
530522 OPERATING SUPPLIES-TECHNOLOGY	30,000
530550 TRAINING	2,000
580833 OTHER GRANTS & AIDS/INDIVIDUAL	3,100,530
<i>06672627 SHIP AFFORDABLE HOUSING 26/27 Total</i>	<i>3,445,033</i>
Grand Total	8,676,518