

2025-R-

BUDGET AMENDMENT REQUEST**BAR# 26-001**

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Dept / Program: Various Departments

Fund(s): Various County Funds

RM Recommendation**A. Evanovich 8/28/2025**

Budget Analyst Date

Budget Director Date

RM Director Date

PURPOSE:

To appropriate funding in the amount of \$8.6 M in various County Funds for anticipated grant allocations in the 2025/26 Fiscal Year.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Type	Fund	Business Unit	Object Account	Sub-sidiary	Account Type	Subledger	Long Item No	Amount
Revenue					SEE ATTACHED			
Revenue								
Revenue								
Revenue								

Total Sources -

Expenditure					SEE ATTACHED			
Expenditure								
Expenditure								
Expenditure								
Expenditure								
Expenditure								
Expenditure								
Expenditure								

Expenditure Sub-Total -

Reserve								
Reserve								

Reserve Sub-Total -

Total Uses -**BUDGET AMENDMENT RESOLUTION**

This Resolution, 2025-R-_____approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida_____as reflected in the minutes of this meeting.

Attest:

By:

Grant Maloy, Clerk to the Board of County Commissioners

Jay Zembower, Chairman

Date:_____

Date:_____

Entered by the Management and Budget Office

Date:_____

Posted by the County Comptroller's Office

Date:_____

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Type	Fund	Business Unit	Object Account	Sub-sidiary	Account Type	Subledger	Long Item No	Amount
Revenue	11908	02710001	334220		PUBLIC SAFETY GRANT		3342200001	105,806.00
Revenue	11908	02610035	331230		EMERGENCY MANAGEMENT		3312300001	112,428.00
Revenue	11912	02710002	334220		PUBLIC SAFETY GRANT		3342200001	2,800.00
Revenue	11905	06622627	331690		FEDERAL GRANT HUMAN SERVICES		3316900002	303,434.00
Revenue	11901	06652526	331540		COMMUNITY DEVELOPMNT BLK GT		3315400001	2,292,412.00
Revenue	11902	06662526	331590		HOME PROGRAM		3315900001	898,114.00
Revenue	12027	06672627	335520		SHIP PROGRAM REVENUE		3355200001	3,445,033.00
Revenue	11904	06682526	331550		EMERGENCY SHELTER GRANT		3315500001	193,384.00
Revenue	11933	10025004	331510		DISASTER RELIEF (FEMA)		3315100001	150,167.92
Revenue	11933	10025005	331510		DISASTER RELIEF (FEMA)		3315100001	188,810.73
Revenue	11800	02505036	334200		EMS TRUST FUND GRANT		3342000001	68,081.01
Revenue	11919	00276961	331550		EMERGENCY SHELTER GRANT		3315500002	916,047.00
Revenue								
Revenue								
Revenue								
Revenue								

Total Sources 8,676,517.66

Expenditure	11908	02710001	530400		TRAVEL AND PER DIEM		4009999901	10,000.00
Expenditure	11908	02710001	530410		COMMUNICATIONS		4109999911	7,000.00
Expenditure	11908	02710001	530460		REPAIRS AND MAINTENANCE		4609999905	10,000.00
Expenditure	11908	02710001	530470		PRINTING AND BINDING		4709999901	1,000.00
Expenditure	11908	02710001	530510		OFFICE SUPPLIES		5109999901	2,000.00
Expenditure	11908	02710001	530520		OPERATING SUPPLIES		5209999901	48,306.00
Expenditure	11908	02710001	530522		OPERATING SUPPLIES-TECHNOLOGY		5220105602	10,000.00
Expenditure	11908	02710001	530540		BOOKS, DUES PUBLICATIONS		5409999901	2,500.00
Expenditure	11908	02710001	530550		TRAINING		5509999901	15,000.00
Expenditure	11908	02610035	530400		TRAVEL AND PER DIEM		4009999901	7,500.00
Expenditure	11908	02610035	530410		COMMUNICATIONS		4101405405	10,000.00
Expenditure	11908	02610035	530470		PRINTING AND BINDING		4709999901	1,000.00
Expenditure	11908	02610035	530510		OFFICE SUPPLIES		5109999901	1,956.00
Expenditure	11908	02610035	530520		OPERATING SUPPLIES		5209999901	7,472.00
Expenditure	11908	02610035	530522		OPERATING SUPPLIES-TECHNOLOGY		5220105602	5,000.00
Expenditure	11908	02610035	530540		BOOKS, DUES PUBLICATIONS		5409999901	1,500.00
Expenditure	11908	02610035	530550		TRAINING		5509999901	10,000.00
Expenditure	11908	02610035	530496		COUNTY LABOR CHARGE		1049999904	68,000.00
Expenditure	11912	02710002	530520		OPERATING SUPPLIES		5209999901	2,800.00
Expenditure	11905	06622627	530401		TRAVEL - TRAINING RELATED		4019999901	7,500.00
Expenditure	11905	06622627	530440		RENTAL AND LEASES		4400105603	8,400.00
Expenditure	11905	06622627	530490		OTHER CHARGES/OBLIGATIONS		4909999902	3,994.00
Expenditure	11905	06622627	530510		OFFICE SUPPLIES		5109999901	2,000.00
Expenditure	11905	06622627	530496		COUNTY LABOR CHARGE		1049999904	276,740.00
Expenditure	11905	06622627	580833		OTHER GRANTS & AIDS/INDIVIDUAL		8339999903	4,800.00
Expenditure	11901	06652526	530401		TRAVEL - TRAINING RELATED		4009999901	10,000.00
Expenditure	11901	06652526	530440		RENTAL AND LEASES		4400105603	40,000.00
Expenditure	11901	06652526	530490		OTHER CHARGES/OBLIGATIONS		4909999902	30,000.00
Expenditure	11901	06652526	530510		OFFICE SUPPLIES		5109999901	10,000.00
Expenditure	11901	06652526	530522		OPERATING SUPPLIES-TECHNOLOGY		5220105602	20,000.00
Expenditure	11901	06652526	580833		OTHER GRANTS & AIDS/INDIVIDUAL		8339999903	1,833,930.00
Expenditure	11901	06652526	530496		COUNTY LABOR CHARGE		1049999904	348,482.00
Expenditure	11902	06662526	530440		RENTAL AND LEASES		4400105603	8,000.00
Expenditure	11902	06662526	530490		OTHER CHARGES/OBLIGATIONS		4909999902	12,000.00
Expenditure	11902	06662526	580833		OTHER GRANTS & AIDS/INDIVIDUAL		8339999903	808,303.00
Expenditure	11902	06662526	530496		COUNTY LABOR CHARGE		1049999904	69,811.00
Expenditure	12027	06672627	530400		TRAVEL AND PER DIEM		4009999901	5,000.00
Expenditure	12027	06672627	530401		TRAVEL - TRAINING RELATED		4019999901	5,000.00
Expenditure	12027	06672627	530440		RENTAL AND LEASES		4400105603	20,000.00

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Type	Fund	Business Unit	Object Account	Sub-sidiary	Account Type	Subledger	Long Item No	Amount
Expenditure	12027	06672627	530490		OTHER CHARGES/OBLIGATIONS		4909999902	503.00
Expenditure	12027	06672627	530510		OFFICE SUPPLIES		5109999901	5,000.00
Expenditure	12027	06672627	530520		OPERATING SUPPLIES		5209999901	2,000.00
Expenditure	12027	06672627	530522		OPERATING SUPPLIES-TECHNOLOGY		5220660001	30,000.00
Expenditure	12027	06672627	530550		TRAINING		5509999901	2,000.00
Expenditure	12027	06672627	580833		OTHER GRANTS & AIDS/INDIVIDUAL		8339999901	3,100,530.00
Expenditure	12027	06672627	530496		COUNTY LABOR CHARGE		1049999904	275,000.00
Expenditure	11904	06682526	580821		AID TO PRIVATE ORGANIZATIONS		8319999901	131,030.00
Expenditure	11904	06682526	580833		OTHER GRANTS & AIDS/INDIVIDUAL		8330660001	27,851.00
Expenditure	11904	06682526	530496		COUNTY LABOR CHARGE		1049999904	34,503.00
Expenditure	11933	10025004	530340		OTHER SERVICES		3409999912	134,250.00
Expenditure	11933	10025004	530490		OTHER CHARGES/OBLIGATIONS		4900561009	9,205.42
Expenditure	11933	10025004	530499		CHARGES/OBLIGATIONS-CONTINGENC		4999999901	6,712.50
Expenditure	11933	10025005	530340		OTHER SERVICES		3409999912	169,500.00
Expenditure	11933	10025005	530490		OTHER CHARGES/OBLIGATIONS		4900561009	7,627.50
Expenditure	11933	10025005	530499		CHARGES/OBLIGATIONS-CONTINGENC		4999999901	11,683.23
Expenditure	11800	02505036	560642	00001	EQUIPMENT >\$4999		6429999901	68,081.01
Expenditure	11919	00276961	530340		OTHER SERVICES		3409999902	10,000.00
Expenditure	11919	00276961	530440		RENTAL AND LEASES		4400105603	12,814.00
Expenditure	11919	00276961	580833		OTHER GRANTS & AIDS/INDIVIDUAL		8339999902	886,192.00
Expenditure	11919	00276961	530496		COUNTY LABOR CHARGE		1049999904	7,041.00
Expenditure								
Expenditure								
Expenditure								
Expenditure								

Expenditure Sub-Total 8,676,517.66

Reserve								
Reserve								
Reserve								
Reserve								

Reserve Sub-Total -

Total Uses 8,676,517.66