

2025-R-

BUDGET AMENDMENT REQUEST**BAR#**

25-044

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Dept / Program: Parks and Recreation

Fund(s): Multiple Funds

RM Recommendation	
JDH	5/23/2025
Budget Analyst	Date
Budget Director	Date
RM Director	Date

PURPOSE:

This BAR allocates budget for various Parks and Recreation projects.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Type	Fund	Business Unit	Object Account	Sub-sidiary	Account Type	Subledger	Long Item No	Amount
Revenue								
Total Sources								-
Expenditure	11001	043834	530460		REPAIRS AND MAINTENANCE		4600109001	(10,000.00)
Expenditure	11001	043834	530520		OPERATING SUPPLIES		5209999901	(7,500.00)
Expenditure	11560	02407091	560650	00001	CONSTRUCTION IN PROGRESS		6509999901	(70,000.00)
Expenditure	11560	02407092	560650	00001	CONSTRUCTION IN PROGRESS		6509999901	(10,000.00)
Expenditure	40301	02304045	530460		REPAIRS AND MAINTENANCE		4609999905	(115,000.00)
Expenditure	40301	02304039	560630	00001	IMPROVEMENTS OTH THAN BLD		6309999901	(40,000.00)
Expenditure	40301	02304054	530460		REPAIRS AND MAINTENANCE		4609999905	(20,000.00)
Expenditure	11001	02504121	560642	00001	CAPITAL EQUIPMENT		6429999901	17,500.00
Expenditure	11560	02504122	560650	00001	CONSTRUCTION IN PROGRESS		6509999901	80,000.00
Expenditure	40301	02504123	560630	00001	IMPROVEMENTS OTH THAN BLD		6309999901	175,000.00
Expenditure	00100	02504114	530310		PROFESSIONAL SERVICES		3100380001	32,000.00
Expenditure Sub-Total								32,000.00
Reserve	00100	999901	599998		RESERVES		9989999901	(32,000.00)
Reserve Sub-Total								(32,000.00)
Total Uses								-

BUDGET AMENDMENT RESOLUTION

This Resolution, 2025-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of this meeting.

Attest:

Grant Maloy, Clerk to the Board of County Commissioners

Date:_____

By:

Jay Zembower, Chairman

Date:_____

Entered by the Management and Budget Office

Date:_____

Posted by the County Comptroller's Office

Date:_____