



SEMINOLE COUNTY, FLORIDA
Board of County Commissioners
Meeting Agenda

Tuesday, November 18, 2025

9:30 AM

BCC Chambers

Please silence all cell phones/electronic devices

I. CALL TO ORDER

Chairman Jay Zembower

II. INVOCATION & PLEDGE OF ALLEGIANCE

Shane Kohout, Metro Life Church

III. AWARDS, PRESENTATIONS AND PROCLAMATIONS

1. County Investment Advisor Report (**Scott McIntyre, CFA - [2025-1074](#)**
Senior Portfolio Manager, Managing Director Hilltop
Securities Asset Management)

IV. CONSENT AGENDA – PUBLIC PARTICIPATION

Florida law provides that members of the public shall be given a reasonable opportunity to be heard on propositions before the Board of County Commissioners, except when the Board is acting on emergency or ministerial matters or conducting a meeting exempt from the requirements of the Sunshine Law. Individuals shall be permitted three (3) minutes each for public participation, or six (6) minutes when the individual is an official representative of a formal association or group. The Chairman may modify the maximum time for public participation, at his sole discretion, when appropriate.

Public participation on quasi-judicial or other public hearing items will occur during the Board's consideration of those items this afternoon. Public participation on pending procurement matters or on non-agenda items shall not be permitted at this time. Members of the public desiring to make public comment must fill out a speaker form and present the form to staff. Forms are available in the lobby.

Constitutional Officers – Consent Agenda (Items No. 2 - 3)

2. Expenditure Approval Lists dated October 15, 22, and 29, 2025; Payroll Approval List dated October 9 and 23, 2025; and BCC Official Minutes dated September 23 and October 14, 2025. (**Jenny Spencer, CPA, MAcc, CGFO, and CFE, Director - Comptroller's Office**) [2025-1049](#)

3. Approve appropriation from the Sheriff's Office Fiscal Year 2024/25 General Fund Budget closeout: \$2,312,091.56 in purchase commitments not completed by 9/30/2025. Approve and authorize the Chairman to execute a Resolution implementing a Budget Amendment Request (BAR) in the amount of \$2,312,091.56 in the General Fund to establish budget. Countywide (**Lisa Spriggs, Chief of Administrative Services**) [2025-1075](#)

County Manager's Consent Agenda (Items No. 4 - 26)**County Manager's Office**

4. Approve and authorize the Chairman to execute a Resolution honoring the 103rd birthday of Queen Charlotte Taylor of Sanford, FL. [2025-1071](#)

Administrative Services

5. Approve and authorize the Chairman to execute a Purchase Agreement related to Project Parcel #1-907 for a drainage easement necessary for the Midway Drainage Improvement Project (300 ± SF) between Natasha D. Scott and Seminole County for \$5,000.00, as full settlement and any other claim for compensation from which Seminole County might be obligated to pay relating to the parcel. District5 - Herr (**Stephen Koontz, Administrative Services Deputy Director**) Requesting Department - Public Works [2025-1028](#)

6. Approve and authorize the Chairman to execute an Interlocal Agreement between Seminole County and the City of Sanford relating to the Jurisdictional Transfer of a portion of Skyway Drive. District5 - Herr (**Stephen Koontz, Administrative Services Deputy Director**) [2025-1001](#)
7. Approve and authorize the Chairman to execute the five (5) year Ahoy Marine Lease Agreement for an annual rent of \$30,544.44. District5 - Herr (**Stephen Koontz, Administrative Services Deputy Director**) [2025-991](#)
8. Approve and authorize the Chairman to execute a Purchase Agreement related to Project Parcel #707, for a temporary construction easement necessary for the Slavia Road Improvement Project (2,340 ± SF in total) between Robert C. and Kathleen K. Kingsland and Seminole County for \$65,740.00, as full settlement and any other claim for compensation from which Seminole County might be obligated to pay relating to the parcel. District1 - Dallari (**Stephen Koontz, Administrative Services Deputy Director**)
Requesting Department - Public Works [2025-966](#)
9. Approve the proposed Stipulated Order of Taking and Final Judgment in the amount of \$80,210.00 between Seminole County and Hattaway Holdings, LLC, regarding Parcel 101 of the Hillview Drive Improvement Project and as part of eminent domain proceedings in Seminole County Case Number 2025-CA-001128. District3 - Constantine (**Stephen Koontz, Resource Management Deputy Director**) Requesting Department - Public Works [2025-1044](#)

Community Services

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10. Approve and authorize the Chairman to execute an agreement in the amount of \$581,125 from the General Housing Trust Fund (Ordinance 2021-14) to assist with the cost of the infrastructure required for a nineteen-unit affordable housing development located in the City of Sanford in partnership with Habitat for Humanity of Seminole County and Greater Apopka Florida Inc. and any amendments or other related documents. District 5 - Herr (**Allison Thall, Community Services Director**) [2025-1023](#)
 11. Approve and authorize the Chairman to execute The Health Council of East Central Florida Medical System of Care Agreement FY2025-2026 in the amount of \$142,000 which provides outpatient medical health services to uninsured and underinsured residents of Seminole. Countywide (**Allison Thall, Community Services Director**) [2025-1027](#)
 12. Ratification of the Chairman's execution of the Combined Participation Package for the New National Opioids Secondary Manufacturers Settlements. Countywide (**Allison Thall - Community Services Director**) [2025-1061](#)

Emergency Management

13. Approve and authorize the Chairman to execute the Purchase Agreement between Pamela Sanders and Seminole County for the acquisition of the property located at 409 Whitcomb Drive, Geneva, FL through the Hazard Mitigation Grant Program. District2- Zembower (**Alan Harris, Emergency Management Director**) [2025-1022](#)
14. Approve and authorize the Chairman to execute the Purchase Agreement between Angela Zwarycz and Seminole County for the acquisition of the property located at 423 Whitcomb Drive, Geneva, FL through the Hazard Mitigation Grant Program. District2- Zembower (**Alan Harris, Emergency Management Director**) [2025-1031](#)
15. Approve and authorize the Chairman to execute a Resolution implementing Budget Amendment Request (BAR) 26-007, which will appropriate \$145,270.04 for flood mitigation improvements for the property located at 816 Agnes Dr. Altamonte Springs, FL. District3 - Constantine (**Alan Harris, Emergency Management Director**) [2025-1062](#)

Fire Department/EMS

16. Approve and authorize the Chairman to execute the Agreement for Temporary Use of Seminole State College Facilities. District4 - Lockhart (**Matt Kinley, Fire Chief**) [2025-1033](#)

Fleet and Facilities

17. Approve the Guaranteed Maximum Price (GMP) of \$86,394,919 for the Design and Construction of Seminole County Criminal Justice Center Renovation and Five Points Building System Improvements, in accordance with Section 287.055, Florida Statutes, the Consultants Competitive Negotiations Act, and authorize the Purchasing and Contracts Division to execute Work Order No. 2 for Construction Services and to execute and incorporate Appendix I into PS-5968-24/RTB - Construction Manager at Risk (CMAR) Agreement for the Design and Construction of Seminole County Criminal Justice Center Renovation and Five Points Building System Improvements. District4 - Lockhart (**Chad Wilsky, Fleet and Facilities Director**) [2025-1051](#)

Human Resources

18. Approval of the Stop-Loss/Reinsurance contract renewal for calendar year 2026. Countywide (**Christina Brandolini, Human Resources Director**) [2025-1048](#)

Management and Budget

19. Approve and authorize the Chairman to execute a Resolution implementing Budget Amendment Request (BAR) #26-005 in the Solid Waste Fund to transfer \$783,100 from Solid Waste Reserves to replace BCC #64078 John Deere Off Road Dump Truck and refurbish BCC #56504 Refuse Trailer; and to transfer existing budget in the Transportation Trust Fund to replace BCC #59326 F550 Bucket Truck. Countywide (**Timothy Jecks, Management & Budget Director**) Requesting Department - Fleet & Facilities [2025-980](#)
20. Approve and authorize the Chairman to execute a Resolution implementing Budget Amendment Request (BAR) #26-006 in the MSBU Fund to transfer \$367,748 for the renovation and stabilization to the Deer Run clubhouse. District 1 (**Timothy Jecks, Management & Budget Director**) Requesting Department - Parks and Recreation [2025-1003](#)

21. Approve and authorize the Chairman to execute the Fiscal Year 2025/26 Service Funding Agreement in the amount of \$11,625,861 by and between Seminole County, Florida, and Central Florida Regional Transportation Authority (LYNX). Countywide **(Timothy Jecks, Management & Budget Director)** [2025-1047](#)
22. Approve and authorize the Chairman to execute a Resolution implementing Budget Amendment Request (BAR) #25-063 in various Countywide Funds in the amount of \$8,900,913.07 for Fiscal Year 2024/25 year end budget adjustments. Countywide **(Timothy Jecks, Management & Budget Director)** [2025-1064](#)

Office of Economic Development and Tourism

23. Approve and authorize the Chairman to execute the Third Party Contributor Agreement between Seminole County Government and FloridaMakes, providing \$145,320 in in-kind services to support economic development initiatives benefiting manufacturers in Seminole County, Florida.. Countywide **(Gui Cunha, Economic Development & Tourism Director)** [2025-819](#)
24. Approve and authorize the Chairman to execute the Firefighter Challenge Championship Series Hosting Agreement in the amount of \$25,000 between the First Responder Institute, Seminole State College of Florida, and Seminole County to host the All American Challenge & Training Camp event at Seminole State College on April 1- April 4, 2026. Countywide **(Gui Cunha, Economic Development & Tourism Director)** [2025-1029](#)

Parks and Recreation

25. Approve and authorize the Chairman to execute a Temporary Construction Easement with the City of Sanford. District5 - Herr **(Rick Durr, Parks & Recreation Director)** [2025-996](#)

Public Works

26. Request Board ratification of the Seminole County Central Florida Commuter Rail Commission representative's approval of the Supplemental Amendment No. 01 to the Locally Funded Agreement between the State of Florida, Department of Transportation and the Central Florida Commuter Rail Commission. **(John Slot - Public Works Director)** [2025-1072](#)

V. WORKSESSION

27. Parks and Recreation Update **(Rick Durr, Parks and Recreation Director)** [2025-1067](#)
28. Seminole Forever Update **(Rick Durr, Parks and Recreation Director)** [2025-1068](#)

Recess BCC Meeting Until 1:30 P.M.

Reconvene Meeting at 1:30 P.M.

VI. PUBLIC HEARING AGENDA

Accept Proofs of Publication

Ex Parte Disclosure

Public Hearings - Legislative

29. **LDC Amendment: Certified Recovery Residences -** [2025-846](#)
Consider an Ordinance amending the Land Development Code to establish a process for reasonable accommodations and the review and approval of Certified Recovery Residences, and to add a definition for Certified Recovery Residence. Countywide **(David German, Senior Planner)**

30. **Comprehensive Plan Amendment - *Staff is requesting a continuance to the December 9, 2025 BCC meeting*** - [2025-964](#)
Approve the proposed Ordinance amending the Seminole County Comprehensive Plan by revising the Introduction, Transportation, Public School Facilities, Intergovernmental Coordination, and Capital Improvement Elements to implement the 2021 School Interlocal Agreement to expand options for transit services and provide a definition for micro-transit.
Countywide (**David German, Senior Planner**)
Division:

IIIX. COUNTY ATTORNEY'S REPORT

II. COUNTY MANAGER'S REPORT AND STAFF PRESENTATIONS

31. Business Tax Receipts Update [2025-1070](#)

IX. DISTRICT COMMISSIONER REPORTS

District 5 - Commissioner Herr

- 31a. Approve the appointment of Zachary Miller as the District 5 representative to the Seminole County Port Authority (SCOPA) for the term 1/1/2026 - 12/31/29. [2025-1098](#)

District 1 - Commissioner Dallari

District 3 - Commissioner Constantine

District 4 - Commissioner Lockhart

District 2 - Chairman Zembower

X. CHAIRMAN'S REPORT

XI. PUBLIC COMMENT (Items not Related to the Agenda)

XII. BOARD REORGANIZATION

32. Election of Chairman and Vice Chairman [2025-1059](#)
33. Affirm the Standards of Conduct for Seminole County Commissioners [2025-1060](#)

XIII. ADJOURN BCC MEETING

PERSONS WITH DISABILITIES NEEDING ASSISTANCE TO PARTICIPATE IN ANY OF THESE PROCEEDINGS SHOULD CONTACT THE HUMAN RESOURCES, ADA COORDINATOR 48 HOURS IN ADVANCE OF THE MEETING AT 407-665-7940.

FOR ADDITIONAL INFORMATION REGARDING THIS NOTICE, PLEASE CONTACT THE COUNTY MANAGER'S OFFICE, AT 407-665-7219. PERSONS ARE ADVISED THAT, IF THEY DECIDE TO APPEAL DECISIONS MADE AT THESE MEETINGS/HEARINGS, THEY WILL NEED A RECORD OF THE PROCEEDINGS AND FOR SUCH PURPOSE, THEY MAY NEED TO INSURE THAT A VERBATIM RECORD OF THE PROCEEDINGS IS MADE, WHICH INCLUDES THE TESTIMONY AND EVIDENCE UPON WHICH THE APPEAL IS TO BE BASED, PER SECTION 286.0105, FLORIDA STATUTES.



SEMINOLE COUNTY, FLORIDA

Agenda Memorandum

COUNTY SERVICES
BUILDING
1101 EAST FIRST STREET
SANFORD, FLORIDA
32771-1468

File Number: 2025-1074

Title:

County Investment Advisor Report (**Scott McIntyre, CFA - Senior Portfolio Manager, Managing Director Hilltop Securities Asset Management**)



ECONOMIC OUTLOOK & PORTFOLIO REVIEW

NOVEMBER 18, 2025

Scott McIntyre, CFA | Managing Director
Scott.McIntyre@HilltopSecurities.com

Greg Warner, CTP | Managing Director
Greg.Warner@HilltopSecurities.com

- *The Fed reduces the overnight rate on October 29, generally expected to cut again in December.*
- The federal government shutdown is finally resolved; bad feelings all around.
- Government-sourced economic releases unlikely to be up and running until December *at the earliest.*
- Private sector job reports signal *continued weakness.*
- Inflation is warm; not hot.

BOND YIELDS – 2 YEAR TREASURY NOTE YIELD



Source: Bloomberg

CURRENT INVESTMENT OPTIONS

U.S. Treasuries

○ 6-month	4.03%	3.81%	3.78%	3.82%
○ 12-month	3.87%	3.59%	3.55%	3.69%
○ 24-month	3.66%	3.55%	3.47%	3.60%
○ 36-month	3.64%	3.53%	3.46%	3.61%

Overnight Investment Pools (11/12/25)

○ Fl. Prime	4.44%	4.35%	4.29%	4.17%
○ Fl. Trust	4.41%	4.42%	4.25%	4.07%
○ Fl. Class	4.33%	4.31%	4.22%	4.05%
○ Fl. Safe	4.31%	4.24%	4.18%	4.02%
○ Fl. STAR	4.28%	4.20%	4.15%	4.01%

Florida QPD Savings

- Multiple banks at 2.00% to 4.00%

■ Upcoming Maturities:

- 11/21 \$10.4mm PALM term @ 4.46%
- 11/25 \$20.7mm PALM term @ 4.46%

Motion to implement recommendations of our financial advisor based on the report submitted today and recommend the Clerk implement said Board recommendations.

■ Recent Transactions

- PALM term \$10mm @ 3.88% to 7/6/26
- PALM term \$10mm @ 3.88% to 8/6/26
- Centennial Bk CD \$27mm @ 3.85% to 11/14/28

■ Recommended Purchases

- \$20 mm PALM term to Sept 2026 @ 3.85% est.
- \$10 mm Treasury/agency to June 2027 @ 3.60% est.
- \$10 mm Treasury/agency to May 2028 @ 3.61% est.

Expenses to be paid from Florida Prime

PORTFOLIO SNAPSHOT (OCTOBER 31, 2025...PROJECTED NOV)

	October 31 Portfolio			Proposed Invest / (Divest)	Projected Nov Portfolio		
	Allocation	Current %	Policy Limit Deviation		Allocation	Proposed %	Policy Limit Deviation
Cash Equivalents							
Bank QPD Funds	62,322,226	8.2%	-91.8%	-	62,322,226	8.2%	-91.8%
Florida Prime	82,262,326	10.9%	-19.1%	2,100,000	84,362,326	11.1%	-18.9%
Other Cash Pools	19,490,775	2.6%	-25.4%	-	19,490,775	2.6%	-27.0%
Total Liquid Funds	164,075,327	21.6%		2,100,000	166,175,327	21.9%	
Investments							
Treasuries	281,727,700	37.2%	-62.8%	20,000,000	301,727,700	39.8%	-60.2%
Agencies	164,893,900	21.8%	-58.2%	(10,000,000)	154,893,900	20.4%	-59.6%
MBS	807,298	0.1%	-29.9%	-	807,298	0.1%	-29.9%
Fixed Term Pool (PALM)	90,944,292	12.0%	-25.4%	(12,100,000)	78,844,292	10.4%	-27.0%
Repos	-	0.0%	0.0%	-	-	0.0%	0.0%
Munis	-	0.0%	-20.0%	-	-	0.0%	-20.0%
Corporates	-	0.0%	-10.0%	-	-	0.0%	-10.0%
Commercial Paper	-	0.0%	-20.0%	-	-	0.0%	-20.0%
CDs	55,427,563	7.3%	-17.7%	-	55,427,563	7.3%	-17.7%
Total Investments	593,800,753	78.4%		(2,100,000)	591,700,753	78.1%	
Total Portfolio	757,876,080	100.0%			757,876,080	100.0%	

Avg Portfolio Maturity in days (as of 10/31) **355**

(Projected Nov...) **416**

Portfolio by Maturity

	Current		Proposed *	
	Portfolio %	WA Yield	Portfolio %	WA Yield
Less than 90 days	30.7%	4.37%	21.8%	4.18%
3 - 12 months	29.6%	4.32%	36.9%	4.29%
Beyond 12 months	39.7%	4.17%	41.3%	4.09%
Total	100.0%	4.28%	100.0%	4.18%

* Proposed portfolio %.

Portfolio Stats **10/31/25**

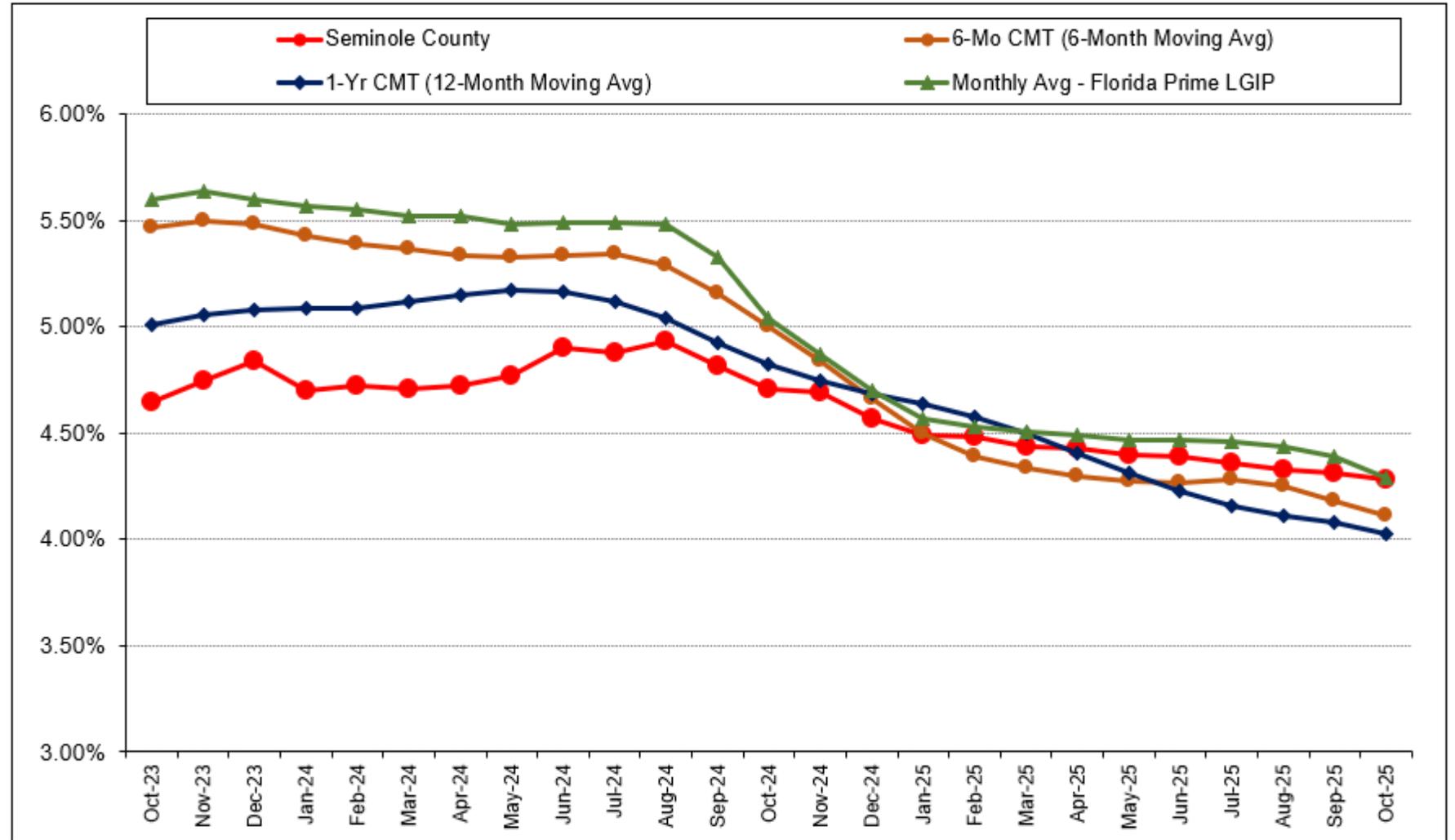
- Avg. maturity: 355 days
- Avg. yield: 4.28%
- Fixed/Floating: 78% / 22%
- <90 days \$233 mm

Portfolio Stats **11/30/25**

- Avg. maturity: 416 days
- Avg. yield: 4.18%
- Fixed/Floating: 78% / 22%
- <90 days \$164 mm

BENCHMARK COMPARISON 10/31/2025

	Seminole County	6-Mo CMT (6-Month Moving Avg)	1-Yr CMT (12-Month Moving Avg)	Monthly Avg - Florida Prime LGIP
Oct-23	4.65%	5.47%	5.01%	5.60%
Nov-23	4.75%	5.50%	5.06%	5.64%
Dec-23	4.84%	5.49%	5.08%	5.60%
Jan-24	4.70%	5.43%	5.09%	5.57%
Feb-24	4.72%	5.39%	5.09%	5.55%
Mar-24	4.71%	5.36%	5.12%	5.52%
Apr-24	4.72%	5.33%	5.15%	5.52%
May-24	4.77%	5.33%	5.17%	5.48%
Jun-24	4.90%	5.34%	5.16%	5.49%
Jul-24	4.88%	5.34%	5.12%	5.49%
Aug-24	4.93%	5.29%	5.04%	5.48%
Sep-24	4.82%	5.16%	4.93%	5.33%
Oct-24	4.71%	5.00%	4.82%	5.04%
Nov-24	4.69%	4.84%	4.75%	4.87%
Dec-24	4.57%	4.66%	4.69%	4.70%
Jan-25	4.49%	4.50%	4.64%	4.57%
Feb-25	4.48%	4.39%	4.58%	4.53%
Mar-25	4.44%	4.34%	4.50%	4.51%
Apr-25	4.43%	4.30%	4.40%	4.49%
May-25	4.40%	4.28%	4.31%	4.47%
Jun-25	4.39%	4.27%	4.23%	4.47%
Jul-25	4.36%	4.28%	4.16%	4.46%
Aug-25	4.33%	4.25%	4.11%	4.44%
Sep-25	4.31%	4.18%	4.08%	4.39%
Oct-25	4.28%	4.11%	4.03%	4.29%



CONTACTS

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SEMINOLE COUNTY, FLORIDA

COUNTY SERVICES
BUILDING
1101 EAST FIRST STREET
SANFORD, FLORIDA
32771-1468

Agenda Memorandum

File Number: 2025-1049

Title:

Expenditure Approval Lists dated October 15, 22, and 29, 2025; Payroll Approval List dated October 9 and 23, 2025; and BCC Official Minutes dated September 23 and October 14, 2025. **(Jenny Spencer, CPA, MAcc, CGFO, and CFE, Director - Comptroller's Office)**

Division:

Clerk of Court

Authorized By:

Jenny Spencer, CPA, MAcc, CGFO, and CFE, Director - Comptroller's Office

Contact/Phone Number:

Chariti Guevara/407-665-7662

Background:

Detailed reports are attached. Listing of "Received and Filed" documents is for information only.

Requested Action:

Approve Expenditure Approval Lists dated October 15, 22, and 29, 2025; Payroll Approval List dated October 9 and 23, 2025; and BCC Official Minutes dated September 23 and October 14, 2025.

**CLERK AND COMPTROLLER'S
REPORT and BRIEFING
NOVEMBER 18, 2025**

I. ITEMS FOR CONSIDERATION FROM THE COMPTROLLER'S OFFICE

A. EXPENDITURE APPROVAL AND PAYROLL APPROVAL LISTS

Approve Expenditure Approval Lists dated October 15, 22, and 29, 2025; and Payroll Approval List dated October 9 and 23, 2025.

II. ITEMS FOR CONSIDERATION FROM COUNTY COMMISSION RECORDS

A. BCC OFFICIAL MINUTES

Approve BCC Official Minutes dated September 23 and October 14, 2025.

B. RECEIVED AND FILED LISTING (For Information Only)

- 1 AMDMT #15 TO W.O. #40 TO PS-0009-15/INWOOD CONSULTING ENGINEERS
- 2 AMDMT #6 TO W.O. #35 TO PS-1822-18/AECOM TECHNICAL SERVICES
- 3 AMDMT #6 TO W.O. #8 TO PS-2826-20/ATKINS NORTH AMERICA
- 4 APPROVAL D.O. #25-3000072/CASTENEDA/113 OAK ST
- 5 APPROVAL D.O. #25-3000090/SCHULT/172 BURNSED PL
- 6 APPROVAL D.O. #25-3000092/GRUBB/672 STONE OAK
- 7 APPROVAL D.O. #25-3000093/MILSOM/604 WEYBRIDGE CT
- 8 APPROVAL D.O. #25-3000095/FISCHER/LOT 2U MILLER RD
- 9 APPROVAL D.O. #25-3000097/LOULOU DIS/1638 FRANCES DR
- 10 APPROVAL D.O. #25-3000099/DRP MULTISTATE K LLC/LOT 9 VIOLET OAK CT
- 11 BID FOR PS-6745-25 FROM GRESHAM SMITH
- 12 BID FOR PS-6745-25 FROM JL2 ARCHITECTURE
- 13 BID FOR PS-6745-25 FROM NETTA ARCHITECTS
- 14 BID FOR PS-6745-25 FROM PQH GROUP DESIGN
- 15 BOND RELEASE/CASH MAINTENANCE BOND/\$3,118.90/HILLVIEW NORTH PD PH2
- 16 C.O. #1 TO CC-3563-21/SOUTHLAND CONSTRUCTION
- 17 C.O. #1 TO CC-5836-24/CARR & COLLIER
- 18 C.O. #15 TO CC-4638-22/CIC CONSTRUCTION GROUP
- 19 C.O. #2 TO CC-5836-24/CARR & COLLIER
- 20 C.O. #2 TO W.O. #11 TO RFP-3942-21/RAK GENERAL CONTRACTORS
- 21 C.O. #2 TO W.O. #4 TO CC-4941-23/PROSHOT CONCRETE
- 22 C.O. #3 TO CC-5744-24/MASCI GENERAL CONTRACTOR
- 23 CLOSEOUT TO W.O. #49 TO CC-3563-21/CENTRAL FLORIDA ENVIRONMENTAL CORP
- 24 CORRECTED THIRD AMDMT TO RFP-603892-20/SELECTRON TECHNOLOGIES
- 25 DCA #24-06000017/NOVEL PARKWAY LOT 3/WILSON POINTE LLC
- 26 DENIAL D.O. #25-3000096/SZCZEPANEK/215 W. SABAL PALM PL
- 27 EXTENSION TO RFP-603947-20/FORVIS MAZARS, LLP
- 28 FIRST AMDMT TO HOME PROGRAM AGRMT FY 2024-2025 (1512 W. 13TH PLACE ST.)/HABITAT FOR HUMANITY OF SEMINOLE COUNTY AND GREATER APOPKA, FLORIDA (ICW ITEM #13 ON 07-23-2024 BCC)

**CLERK AND COMPTROLLER'S
REPORT and BRIEFING
NOVEMBER 18, 2025**

- 29 FIRST AMDMT TO HOME PROGRAM AGRMT FY 2024-2025 (1518 W. 13TH PLACE ST.)/HABITAT FOR HUMANITY OF SEMINOLE COUNTY AND GREATER APOPKA, FLORIDA (ICW ITEM #13 ON 07-23-2024 BCC)
- 30 FIRST AMDMT TO INFRASTRUCTURE IN RIGHT-OF-WAY MAINTENANCE AGRMT/BAY MEADOW FARMS AT LONGWOOD HOMEOWNERS ASSOCIATION (HOA)
- 31 FOURTH AMDMT TO IFB-604772-24/DESIGNLAB, INC
- 32 FPSC ORDER #PSC-2025-0376-PCO-EI ISSUED 10/14/25
- 33 FPSC ORDER #PSC-2025-0392-PCO-GU ISSUED 10/22/25
- 34 FPSC ORDER #PSC-2025-0393-TRF-GU ISSUED 10/22/25
- 35 FPSC ORDER #PSC-2025-0394-PCO-GU ISSUED 10/22/25
- 36 FPSC ORDER #PSC-2025-0399-TRF-GU ISSUED 10/23/25
- 37 GRANT CLOSEOUT CERTIFICATION FOR ESG PROGRAM
- 38 GRANT CLOSEOUT CERTIFICATION FOR RAPID UNSHELTERED SURVIVOR HOUSING (RUSH) UNDER ESG PROGRAM
- 39 NEW NATIONAL OPIOIDS SETTLEMENT SECONDARY MANUFACTURERS (AS APPROVED BY THE BCC ON 6-25-24)
- 40 OWNERS AGRMT FOR HOUSING REHABILITATION FUNDED BY SHIP/MARIA GONZALEZ
- 41 PERFORMANCE BOND #101508039/\$371,077.43/WILDERNESS ESTATES/AND PLAT RECORDING
- 42 PERFORMANCE BOND #2373410/\$25,923.48/ALHAMBRA MEDICAL PARK
- 43 RENEWAL #1 TO IFB-604436-22/NATIONAL TRADING GROUP, LLC
- 44 RENEWAL #1 TO PS-3214-20/HDR ENGINEERING
- 45 REVISED AMDMT #15 TO W.O. #40 TO PS-0009-15/INWOOD CONSULTING ENGINEERS
- 46 SECOND AMDMT TO IFB-604457-22/FIRE-DEX GW, LLC
- 47 TENTH AMDMT TO RFI-601117-11/IMAGE TREND
- 48 THIRD AMDMT TO IFB-604219A-21/HD SUPPLY FACILITIES MAINTENANCE
- 49 THIRD AMDMT TO PS-3047-20/AECOM TECHNICAL SERVICES
- 50 THIRD AMDMT TO RFP-603892-20/SELECTRON TECHNOLOGIES
- 51 TOURIST TAX FUNDING AGRMT/USSSA CENTRAL FLORIDA FAST PITCH/ATTITUDE IS EVERYTHING
- 52 TOURIST TAX FUNDING AGRMT/USSSA CENTRAL FLORIDA FAST PITCH/HUGE B FALL CHAMPIONSHIP
- 53 TOURIST TAX FUNDING AGRMT/WSL, LLC/MOUSE HOUSE PINK OUT
- 54 W.O. #10 TO PS-4824-23/GEOSYNTEC CONSULTANTS
- 55 W.O. #10 TO PS-5135-23/S2L
- 56 W.O. #11 TO PS-6032-24/MCCREE DESING BUILDERS
- 57 W.O. #12 TO PS-6032-24/GRANITE CONSTRUCTION COMPANY
- 58 W.O. #14 TO PS-4431-22/ITERIS
- 59 W.O. #15 TO PS-4431-22/ITERIS
- 60 W.O. #20 TO PS-4244-22/WSP USA ENVIRONMENTAL & INFRASTRUCTURE
- 61 W.O. #25 TO RFP-3750-21/MCKIM & CREED
- 62 W.O. #26 TO RFP-3750-21/STAR CONTROLS
- 63 W.O. #34 TO RFP-3136-20/MILLER ELECTRIC COMPANY
- 64 WARRANTY DEED FOR REAGAN CENTER/FOUNDATION RE HOLDINGS LLC

COUNTY COMMISSION - SEMINOLE
BOCC Expenditure Approval List
For Checks Dated From 10/9/25 Through 10/15/25

FUND	FUND TITLE	AMOUNT
00100	GENERAL FUND	\$ 3,584,796.71
00103	NATURAL LAND ENDOWMENT FUND	899.60
00108	FACILITIES MAINTENANCE FUND	202,030.43
00112	MAJOR PROJECTS FUND	125,985.03
00113	COUNTYWIDE UTILITIES	55,389.91
00115	COURT PROGRAM FUND	175.00
10101	TRANSPORTATION TRUST FUND	506,991.03
10400	BUILDING PROGRAM	4,210.00
11000	TOURISM PARKS 1,2,3 CENT FUND	115,990.23
11001	TOURISM SPORTS 4 & 6 CENT FUND	668,137.69
11200	FIRE PROTECTION FUND	161,085.32
11500	1991 INFRASTRUCTURE SALES TAX	96,804.15
11560	2014 INFRASTRUCTURE SALES TAX	732,444.55
11641	PUBLIC WORKS-INTERLOCAL AGREEM	100,215.39
11901	COMMUNITY DEVELOPMEN BLK GRANT	404,202.77
11902	HOME PROGRAM GRANT	100,000.00
11904	EMERGENCY SHELTER GRANTS	4,144.71
11908	DISASTER PREPAREDNESS	14,497.60
11916	PUBLIC WORKS GRANTS	79,898.40
11930	RESOURCE MANAGEMENT GRANTS	26,234.00
12023	SHIP AFFORDABLE HOUSING 22/23	163,688.01
12024	SHIP AFFORDABLE HOUSING 23/24	38,213.07
12101	LAW ENFORCEMENT TST-LOCAL	1,555.00
12303	OPIOID SETTLEMENT	180,943.52
12304	ATTAINABLE HOUSING TRUST	61.08
12500	EMERGENCY 911 FUND	7,316.75
13100	ECONOMIC DEVELOPMENT	183,026.00
15000	MSBU STREET LIGHTING	95,398.83
16000	MSBU PROGRAM	183.62
16005	MSBU MILLS (LM/AWC)	7,836.97
16007	MSBU AMORY (LM/AWC)	422.55
16010	MSBU CEDAR RIDGE (GRNDS MAINT)	55.19
16013	MSBU HOWELL CREEK (LM/AWC)	83.90
16020	MSBU HORSESHOE (LM/AWC)	186.82
16021	MSBU MYRTLE (LM/AWC)	334.55
16024	MSBU LAKE OF THE WOODS(LM/AWC)	392.81
16025	MSBU MIRROR (LM/AWC)	492.30
16027	MSBU SPRINGWOOD WTRWY (LM/AWC)	555.03
16028	MSBU BURKETT (LM/AWC)	103.68
16030	MSBU SWEETWATER COVE (LM/AWC)	1,528.17
16031	MSBU LAKE ASHER AWC	428.19
16032	MSBU ENGLISH ESTATES (LM/AWC)	146.34
16033	MSBU GRACE LAKE (LM/AWC)	287.10
16035	MSBU BUTTONWOOD POND (LM/AWC)	114.40
16036	MSBU HOWELL LAKE (LM/AWC)	134.78
16037	MSBU LK LINDEN (LM/AWC)	297.13
16040	MSBU TWIN LAKES (LM)	892.50
16073	MSBU SYLVAN LAKE (AWC)	798.38
16077	MSBU LITTLE LK HOWELL/TUSK	233.93
16080	MSBU E CRYSTAL CHAIN OF LAKES	1,504.05
32100	NATURAL LANDS/TRAILS	3,920.37
40100	WATER AND SEWER FUND	755,445.36
40103	CONNECTION FEES-SEWER	4,630.00
40108	WATER & SEWER CAPITAL IMPROVEM	641,379.84
40201	SOLID WASTE FUND	117,935.01
50200	WORKERS COMPENSATION FUND	8,961.97
50300	HEALTH INSURANCE FUND	3,581,202.71
60308	ADULT DRUG COURT	191.89
TOTAL REPORT		<u>\$ 12,785,014.32</u>

**COUNTY COMMISSION - SEMINOLE
BOCC Expenditure Approval List
OCTOBER 15, 2025**

**CHECK SEQUENCE: CK # 983916-984267
ACH SEQUENCE: ACH # 140-144**

**THIS EXPENDITURE LIST IS APPROVED BY THE BOARD OF COUNTY
COMMISSIONERS OF SEMINOLE COUNTY, FLORIDA THIS 18 DAY
OF NOVEMBER, 2025.**

Chairman

COUNTY COMMISSION - SEMINOLE
BOCC Expenditure Approval List
For Checks Dated From 10/16/25 Through 10/22/25

<u>FUND</u>	<u>FUND TITLE</u>	<u>AMOUNT</u>
00100	GENERAL FUND	\$ 1,453,302.78
00108	FACILITIES MAINTENANCE FUND	37,120.00
00112	MAJOR PROJECTS FUND	41,623.06
00113	COUNTYWIDE UTILITIES	155,561.69
10101	TRANSPORTATION TRUST FUND	272,974.74
10102	MASS TRANSIT FUND	891.00
10400	BUILDING PROGRAM	57,524.31
11200	FIRE PROTECTION FUND	31,043.01
11400	COURT SUPP TECH FEE (ARTV)	1,725.58
11500	1991 INFRASTRUCTURE SALES TAX	252,508.62
11541	2001 INFRASTRUCTURE SALES TAX	74,694.31
11560	2014 INFRASTRUCTURE SALES TAX	234,071.42
11641	PUBLIC WORKS-INTERLOCAL AGREEM	20,401.57
11901	COMMUNITY DEVELOPMEN BLK GRANT	18,178.05
11902	HOME PROGRAM GRANT	189,468.12
11904	EMERGENCY SHELTER GRANTS	3,650.40
11919	COMMUNITY SVC GRANTS	76,630.97
11930	RESOURCE MANAGEMENT GRANTS	1,401.62
12023	SHIP AFFORDABLE HOUSING 22/23	127,249.00
12024	SHIP AFFORDABLE HOUSING 23/24	282,448.03
12101	LAW ENFORCEMENT TST-LOCAL	10,809.29
12304	ATTAINABLE HOUSING TRUST	60.08
12500	EMERGENCY 911 FUND	3,648.86
22500	SALES TAX BONDS	350.00
40100	WATER AND SEWER FUND	371,472.68
40102	CONNECTION FEES-WATER	369,436.16
40108	WATER & SEWER CAPITAL IMPROVEM	72.50
50200	WORKERS COMPENSATION FUND	17,009.80
50300	HEALTH INSURANCE FUND	7,794.00
TOTAL REPORT		\$ 4,113,121.65

**COUNTY COMMISSION - SEMINOLE
BOCC Expenditure Approval List
OCTOBER 22, 2025**

**CHECK SEQUENCE: CK # 984268-984469
ACH SEQUENCE: ACH # 145-147**

**THIS EXPENDITURE LIST IS APPROVED BY THE BOARD OF COUNTY
COMMISSIONERS OF SEMINOLE COUNTY, FLORIDA THIS
18TH DAY OF NOVEMBER, 2025.**

Chairman

COUNTY COMMISSION - SEMINOLE
BOCC Expenditure Approval List
For Checks Dated From 10/23/25 Through 10/29/25

<u>FUND</u>	<u>FUND TITLE</u>	<u>AMOUNT</u>
00100	GENERAL FUND	\$ 5,451,404.69
00103	NATURAL LAND ENDOWMENT FUND	723.87
00108	FACILITIES MAINTENANCE FUND	48,560.04
00112	MAJOR PROJECTS FUND	62,351.33
00113	COUNTYWIDE UTILITIES	19,951.27
10101	TRANSPORTATION TRUST FUND	199,713.45
10102	MASS TRANSIT FUND	2,431,795.39
11000	TOURISM PARKS 1,2,3 CENT FUND	10,014.76
11001	TOURISM SPORTS 4 & 6 CENT FUND	638.50
11200	FIRE PROTECTION FUND	181,434.18
11400	COURT SUPP TECH FEE (ARTV)	475.75
11500	1991 INFRASTRUCTURE SALES TAX	91,751.15
11541	2001 INFRASTRUCTURE SALES TAX	247,060.19
11560	2014 INFRASTRUCTURE SALES TAX	635,043.84
11901	COMMUNITY DEVELOPMEN BLK GRANT	3,333.33
11902	HOME PROGRAM GRANT	666.67
11905	COMMUNITY SVC BLOCK GRANT	700.00
11908	DISASTER PREPAREDNESS	12,275.69
11912	PUBLIC SAFETY GRANTS (STATE)	51,042.35
11916	PUBLIC WORKS GRANTS	81,768.21
11919	COMMUNITY SVC GRANTS	1,067.84
11920	NEIGHBOR STABIL PROGRAM GRANT	380.45
11930	RESOURCE MANAGEMENT GRANTS	1,216.16
11940	ENVIRONMENTAL SERVICES GRANTS	6,575.21
12023	SHIP AFFORDABLE HOUSING 22/23	850.00
12024	SHIP AFFORDABLE HOUSING 23/24	9,103.61
12026	SHIP AFFORDABLE HOUSING 25/26	1,750.00
12101	LAW ENFORCEMENT TST-LOCAL	8,054.84
12500	EMERGENCY 911 FUND	244.93
12606	MOBILITY FEE CORE DISTRICT	24,776.25
13100	ECONOMIC DEVELOPMENT	6,362.50
32200	COURTHOUSE PROJECTS FUND	20,450.81
32300	FIVE POINTS DEVELOPMENT FUND	155,085.00
40100	WATER AND SEWER FUND	247,141.63
40103	CONNECTION FEES-SEWER	2,384.45
40108	WATER & SEWER CAPITAL IMPROVEM	173,652.58
40201	SOLID WASTE FUND	5,891.13
50100	PROPERTY LIABILITY FUND	81,143.35
TOTAL REPORT		\$ 10,276,835.40

**COUNTY COMMISSION - SEMINOLE
BOCC Expenditure Approval List
OCTOBER 29, 2025**

**CHECK SEQUENCE: CK # 984470-984696
ACH SEQUENCE: ACH # 148-153**

**THIS EXPENDITURE LIST IS APPROVED BY THE BOARD OF COUNTY
COMMISSIONERS OF SEMINOLE COUNTY, FLORIDA THIS
18TH DAY OF NOVEMBER, 2025.**

Chairman

SEMINOLE COUNTY BOARD OF COUNTY COMMISSIONERS

PAYROLL APPROVAL LIST

**As of Pay Date: 10/09/2025
Biweekly Payroll Ending: 10/04/2025**

Check Numbers: **163083 - 163104**
Voided Check Number: N/A

Net Expenditure Total: **\$3,258,000.79**

This payroll is approved by the Board of County Commissioners of Seminole County Florida, this 18th day of November, 2025.

Chairman

SEMINOLE COUNTY BOARD OF COUNTY COMMISSIONERS

PAYROLL APPROVAL LIST

**As of Pay Date: 10/23/2025
Biweekly Payroll Ending: 10/18/2025**

Check Numbers: **163105 - 163136**
Voided Check Number: N/A

Net Expenditure Total: **\$3,430,537.35**

This payroll is approved by the Board of County Commissioners of Seminole County Florida, this 18th day of November, 2025.

Chairman



SEMINOLE COUNTY, FLORIDA

COUNTY SERVICES
BUILDING
1101 EAST FIRST STREET
SANFORD, FLORIDA
32771-1468

Agenda Memorandum

File Number: 2025-1075

Title:

Approve appropriation from the Sheriff’s Office Fiscal Year 2024/25 General Fund Budget closeout: \$2,312,091.56 in purchase commitments not completed by 9/30/2025. Approve and authorize the Chairman to execute a Resolution implementing a Budget Amendment Request (BAR) in the amount of \$2,312,091.56 in the General Fund to establish budget. Countywide (**Lisa Spriggs, Chief of Administrative Services**)

Division:

Sheriff's Office

Authorized By:

Sheriff Dennis Lemma

Contact/Phone Number:

Chief Lisa Spriggs/407-665-6617

Background:

The Sheriff’s Office has finalized its financial/budgetary closeout pertaining to FY 2024/25 in accordance with Section 30.50(6), Florida Statutes, which requires all unexpended balances at the end of each fiscal year be refunded to the Board of County Commissioners by October 30, 2025 (i.e. 30 days after the end of the fiscal year). The Sheriff’s Office submitted the FY 2024/25 General Fund Budget Closeout and Return of Funds in the amount of \$2,766,294.48 payable to the BCC to the Office of the Clerk of the Circuit Court and Comptroller on October 30, 2025.

The following table recaps the Closeout of the Sheriff’s Office FY 2024/25 General Fund Budget Closeout and requests BCC approval to appropriate:

- \$2,312,091.56 for carryforward of FY 2024/25 purchase commitments for items not completed as of September 30, 2025.

The resulting return of General Funds after appropriations is \$454,202.92.

File Number: 2025-1075

Sheriff's Office FY 2024/25 General Fund Budget Closeout and FY 2025/26 Appropriation Request:	
Return of Sheriff's Office Unexpended Funds	\$ 2,416,294.48
Return of Sheriff's Office Budgeted Contingency	350,000.00
Total Return of Sheriff's Office General Fund Budget	\$ 2,766,294.48
Budget Amendment Request to Appropriate Funding for FY 2025/26:	
Total Appropriation Request - Carryforward funds	\$ 2,312,091.56
Net Return of Sheriff's Office General Fund Budget	\$454,202.92
FY 2024/25 Purchase Commitments for Items Not Received by September 30, 2025	
Fleet Vehicles and Vehicle-Related Equipment (1)	\$ 276,942.00
Mobile Command Vehicle (2)	873,337.00
Weapons and Ammunition (3)	560,112.65
Technology Applications (4)	393,851.83
Other Equipment/Services (5)	207,848.08
Total Carryforward Funds	\$ 2,312,091.56

(1) Represents 5 vehicles and the related equipment for outfitting.

(2) The mobile command vehicle was ordered November 2023 with an estimated 20-month order, build and outfitting schedule. Delivery is now anticipated in February 2026. This vehicle is being funded with an additional \$500,000 received through FDLE from a FY2023/24 state specific appropriation awarded in October 2023.

(3) Relates to the agencywide replacement of officer handguns.

(4) Relates to technology network infrastructure and implementations in progress for the agency ERP system and fleet management system.

(5) Other Equipment/Services includes other equipment and services for the Federal Inmate per diem rate.

Requested Action:

Staff requests the Board approve appropriation from the Sheriff's Office Fiscal Year 2024/25 General Fund Budget closeout: \$2,312,091.56 in purchase commitments not completed by 9/30/2025. Approve and authorize the Chairman to execute a Resolution implementing a Budget Amendment Request (BAR) in the amount of \$2,312,091.56 in the General Fund to establish budget.

2025-R-

BUDGET AMENDMENT REQUEST

BAR# 26-009

TO: Seminole County Board of County Commissioners

FROM: Office of Management & Budget

SUBJECT: Budget Amendment Resolution

Dept / Program: CONSTITUTIONAL OFFICERS / SHERIFF'S OFFICE
Fund(s): 00100 GENERAL FUND

RM Recommendation	
W. AVILES	11/5/2025
Budget Analyst	Date
OMB Director	Date
AS Director	Date

PURPOSE:

To re-appropriate funding returned from the Sheriff in FY25. In FY25, the Sheriff returned \$2,766,294.48 to the General Fund and has requested to re-appropriate \$2,312,091.56 of those funds in FY26 from General Fund Reserves to fund purchase commitments not completed as of September 30, 2025. This will result in a \$454,202.92 net return from the Sheriff's Office budget to the General Fund.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Type	Fund	Business Unit	Object Account	Sub-sidiary	Account Type	Subledger	Long Item No	Amount
Revenue								
Revenue								
Total Sources								-
Expenditure	00100	021000	590963	03	TRANSFER SHERIFF		9639999901	988,435.08
Expenditure	00100	021000	590963	05	TRANSFER SHERIFF		9639999901	1,310,728.20
Expenditure	00100	021001	590963	05	TRANSFER SHERIFF		9639999901	8,897.08
Expenditure	00100	021003	590963	03	TRANSFER SHERIFF		9639999901	4,031.20
Expenditure								
Expenditure								
Expenditure								
Expenditure								
Expenditure								
Expenditure Sub-Total								2,312,091.56
Reserve	00100	999901	599998		RESERVE FOR CONTINGENCIES		9989999901	(2,312,091.56)
Reserve								
Reserve Sub-Total								(2,312,091.56)
Total Uses								-

BUDGET AMENDMENT RESOLUTION

This Resolution, 2025-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of this meeting.

Attest:

By:

Grant Maloy, Clerk to the Board of County Commissioners

Jay Zembower, Chairman

Date: _____

Date: _____

Entered by the Management and Budget Office

Date: _____

Posted by the County Comptroller's Office

Date: _____

MEMORANDUM: Fiscal Services 25-023

TO: Board of County Commissioners
Darren Gray, County Manager

VIA: Lisa Spriggs, Chief of Administrative Services
Seminole County Sheriff's Office 

FROM: Mary B. Hope, Director of Fiscal Services
Seminole County Sheriff's Office 

DATE: October 30, 2025

SUBJECT: Sheriff's Office FY 2024/25 Budget Closeout – General Fund

In accordance with Section 30.50(6), Florida Statutes, the Sheriff's Office has closed its financial accounts pertaining to FY 2024/25.

The unexpended General Fund balance of \$2,766,294.48 is being returned to the Board of County Commissioners (BCC) via a closeout check provided to the Office of the Clerk of the Circuit Court and Comptroller.

A Budget Amendment Request related to the Sheriff's Office FY 2024/25 Closeout and FY 2025/26 Appropriation will be scheduled on the November 18, 2025, BCC meeting to request approval to appropriate:

- \$2,312,091.56 for purchase commitments not completed by 9/30/2025.

The details of the Closeout and Appropriation request are noted in the chart below:

Sheriff's Office FY 2024/25 General Fund Budget Closeout and FY 2025/26 Appropriation Request:	
Return of Sheriff's Office Unexpended Funds	\$ 2,416,294.48
Return of Sheriff's Office Budgeted Contingency	350,000.00
Total Return of Sheriff's Office General Fund Budget - Closeout	\$ 2,766,294.48
Budget Amendment Request to Appropriate Funding for FY 2025/26:	
Carryforward funds for purchase commitments not completed by September 30, 2025 (see chart below)	\$ 2,312,091.56
Total Appropriation Request	\$ 2,312,091.56
Net Return of Sheriff's Office General Fund Budget FY 2024/25	\$454,202.92

FY 2024/25 Purchase Commitments Not Completed by September 30, 2025	
Fleet Vehicles (5) and Vehicle-Related Equipment	\$ 276,942.00
Mobile Command Vehicle (est. delivery February 2026)	873,337.00
Weapons and Ammunition	560,112.65
Technology: Software Applications and Network Equipment	393,851.83
Other Equipment/Services	207,848.08
Total Purchases Commitments not completed by Fiscal Year-end	\$ 2,312,091.56

If you have any questions regarding this memo, please contact me at (407) 312-8778 or mhope@seminolesheriff.org.

cc: Sheriff Dennis M. Lemma
Timothy Jecks, Director, County Office of Management and Budget
Jenny Spencer, Director, Clerk of the Circuit Court and Comptroller



SEMINOLE COUNTY, FLORIDA

COUNTY SERVICES
BUILDING
1101 EAST FIRST STREET
SANFORD, FLORIDA
32771 □ 1468

Agenda Memorandum

File Number: 2025-1071

Title:

Approve and authorize the Chairman to execute a Resolution honoring the 103rd birthday of Queen Charlotte Taylor of Sanford, FL.

**RESOLUTION
OF THE
SEMINOLE COUNTY BOARD OF COUNTY
COMMISSIONERS HONORING THE
103RD BIRTHDAY OF
QUEEN CHARLOTTE TAYLOR**

WHEREAS, Queen Charlotte Taylor was born on November 11, 1922, in the Republic of Panamá; and

WHEREAS, Ms. Taylor immigrated to the United States in or about 1961, residing first in Brooklyn, New York, before making her home in Queens, New York; and

WHEREAS, Ms. Taylor worked diligently at New York Hospital for approximately twenty-eight (28) years, retiring in 1989; and

WHEREAS, following her retirement, Ms. Taylor relocated to Florida in 1995, first residing in Lake Mary, and later moving to Sanford in 2004, where she was among the first three residents of the Cedar Hill Subdivision; and

WHEREAS, Ms. Taylor's strong work ethic led her to rejoin the workforce for several years as a private duty nurse, continuing her lifelong commitment to caring for others; and

WHEREAS, Ms. Taylor has been a devoted woman of faith, worshiping as a member of Family Worship Center, Abundant Life Ministries Church, and Reality Community Church—congregations she has outlived—yet she continues to worship and give thanks to God, whose presence transcends all walls; and

WHEREAS, Ms. Taylor has also been an active member of the Sanford Senior Center, engaging in her community and fostering meaningful relationships with fellow residents; and

WHEREAS, Ms. Taylor is the proud matriarch of a large and loving family, including five children, fourteen grandchildren, nineteen great-grandchildren, and seven great-great-grandchildren; and

WHEREAS, Ms. Taylor became a naturalized citizen of the United States, and remains deeply grateful for the blessings of 103 years of life, love, family, and community; and

WHEREAS, her life stands as a shining example of faith, perseverance, service, and grace, inspiring all who have the privilege of knowing her.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Seminole County, Florida, that Queen Charlotte Taylor is hereby honored and celebrated on the occasion of her 103rd birthday, with sincere appreciation for her lifelong contributions, enduring faith, and steadfast love of family and community.

ADOPTED this 18th day of November 2025

**Jay Zembower, Chairman
Seminole County, Board of County Commissioners**



SEMINOLE COUNTY, FLORIDA

COUNTY SERVICES
BUILDING
1101 EAST FIRST STREET
SANFORD, FLORIDA
32771-1468

Agenda Memorandum

File Number: 2025-1028

Title:

Approve and authorize the Chairman to execute a Purchase Agreement related to Project Parcel #1-907 for a drainage easement necessary for the Midway Drainage Improvement Project (300 ± SF) between Natasha D. Scott and Seminole County for \$5,000.00, as full settlement and any other claim for compensation from which Seminole County might be obligated to pay relating to the parcel. District5 - Herr **(Stephen Koontz, Administrative Services Deputy Director)** Requesting Department - Public Works

Division:

Administrative Services-Real Estate

Authorized By:

Shane Fischer, Real Estate Division Manager

Contact/Phone Number:

Neil Newton/407-665-5711

Background:

This parcel (#1-907) has been identified as being needed for a drainage easement necessary for the Midway Drainage Improvement Project. The owner (Natasha D. Scott / Tax ID #33-19-31-502-0000-0170) of the property located northeast corner of Hughey Street and Rut Street, in Sanford, Florida, has agreed to sell and convey this drainage easement to Seminole County for the sum of \$5,000.00 inclusive of all fees and costs.

The parent property is improved with a single family residence and ancillary site improvements and consists of 0.27 ± acres of land. The County's valuation of this acquisition is \$2,520.00. There is no cost to cure identified for this acquisition. The County's incentivized offer amount was \$4,790.00. After negotiation with the owner, a settlement was reached at \$5,000.00, inclusive of all fees and costs.

Requested Action:

Staff requests the Board approve and authorize the Chairman to execute a Purchase

Agreement related to Project Parcel #1-907 for a drainage easement necessary for the Midway Drainage Improvement Project (300 ± SF) between Natasha D. Scott and Seminole County for \$5,000.00, as full settlement and any other claim for compensation from which Seminole County might be obligated to pay relating to the parcel.

**PURCHASE AGREEMENT
DRAINAGE EASEMENT**

STATE OF FLORIDA)
COUNTY OF SEMINOLE)

THIS AGREEMENT is made and entered into by and between **NATASHA D. SCOTT**, whose address is 120 Wellington Avenue, Rochester, New York 14611-3020, in this Agreement referred to as "OWNER," and **SEMINOLE COUNTY**, a charter county and political subdivision of the State of Florida, whose address is Seminole County Services Building, 1101 East 1st Street, Sanford, Florida 32771, in this Agreement referred to as "COUNTY."

WITNESSETH:

WHEREAS, COUNTY requires the property described below for a drainage easement in Seminole County;

NOW, THEREFORE, for and in consideration of the mutual covenants and conditions contained in this Agreement, OWNER agrees to sell and COUNTY agrees to purchase a drainage easement on the following property upon the following terms and conditions:

I. LEGAL DESCRIPTION

See attached Exhibit A for legal description and sketch (the "Property").

Parcel I. D. Number: 33-19-31-502-0000-0170

II. CONVEYANCE AND PURCHASE PRICE

(a) OWNER shall sell and convey an easement on the Property for the above referenced project by Drainage Easement, free of liens and encumbrances, to COUNTY for the sum of FIVE THOUSAND AND NO/100 DOLLARS (\$5,000.00). This amount includes all compensation due as a result of this acquisition to OWNER for any reason and for any account whatsoever, including all damages, compensation, attorney fees, expert fees, and other costs of any nature whatsoever, and for any other claim or account whatsoever that are due to OWNER as a result of this acquisition.

(b) COUNTY is responsible for the following closing costs: recording fee for Drainage Easement, title search fee, premium for the title insurance policy issued to COUNTY by a title insurance company of COUNTY's choice and cost to prepare and all expenses to record instruments necessary to provide title unto COUNTY, free and clear of all liens and encumbrances.

(c) OWNER is responsible for OWNER's own attorney's fees and costs, if any, not included in Item II.(a) above and OWNER's share of the pro-rata property taxes outstanding, if any,

up to and including the date of closing. COUNTY's closing agent will withhold these costs and pro-rata real estate taxes for which OWNER is responsible, if any, from the proceeds of this sale and pay them to the proper authority on behalf of OWNER.

(d) OWNER covenants that there are no real estate commissions due any licensed real estate broker for this conveyance. OWNER shall defend COUNTY against any claims for such commissions and pay any valid claims made by any such broker.

(e) OWNER and COUNTY stipulate this purchase is being made under the threat of condemnation and therefore the conveyance and Drainage Easement described in Item II.(a) above is not subject to documentary stamps taxes pursuant to Rules 12B-4.014(13) and 12B-4.013(4), Florida Administrative Code (2025).

III. CONDITIONS

(a) COUNTY shall pay to OWNER the sum as described in Item II.(a), above, upon the proper execution and delivery of all the instruments required to complete the above purchase and sale to the designated closing agent. COUNTY shall determine a closing date within a reasonable time after all pre-closing conditions under this Agreement have been completed. OWNER agrees to close within seven (7) days of notice by COUNTY or COUNTY's closing agent that a closing is ready to occur.

(b) Subject to Item III(c) below, OWNER shall vacate and surrender possession of the Property upon the date of delivery of the instruments and closing of this Agreement.

(c) Any and all encroachments existing upon the Property, other than those improvements included in the purchase price, must be removed by OWNER at the expense of OWNER prior to closing.

(d) OWNER warrants that there are no facts known to OWNER materially affecting the value of the Property that are not readily observable by COUNTY or that have not been disclosed to COUNTY.

(e) The instrument of conveyance to be utilized at closing must include the covenant of further assurances, in addition to containing all other common law covenants through the use of a drainage easement.

(f) If OWNER owns the Property to be conveyed in any representative capacity, OWNER shall fully comply with the disclosure and other requirements of Section 286.23, Florida Statutes (2025), as this statute provides on the effective date of this Agreement and to the extent this statute is applicable.

(g) Upon forty-eight (48) hours' notice to OWNER, COUNTY has the right, prior to closing: (1) to perform any and all environmental studies and tests to determine the existence of environmental or hazardous contamination on the Property, in its soil or in the underlying water table

or (2) to enter upon the Property with COUNTY's employees, contractors and other personnel to inspect and conduct testing upon the Property. If COUNTY determines, either through these studies, testing or other means that the Property contains any hazardous waste or materials or environmental contamination, or has been used as a hazardous waste or chemical storage facility or dumpsite or as a garbage dump or landfill site, COUNTY may elect to cancel this Agreement and have all sums paid under it by COUNTY to OWNER, if any, returned to COUNTY.

(h) In the event that COUNTY subsequently abandons this project after execution of this Agreement, but before closing, this Agreement will be null and void.

(i) In the event that difficulties arise as to clearing title sufficient to complete a closing of this Purchase Agreement or difficulties occur in the issuance of a title insurance commitment that is acceptable to COUNTY, this Agreement will survive the filing of any eminent domain action by COUNTY and will serve as a joint stipulation regarding all issues of valuation, attorney fees (except for apportionment proceedings, if any), costs and expert fees in any condemnation proceeding initiated by COUNTY relating to the Property. In accordance with any request made by COUNTY, OWNER shall execute any and all instruments, pleadings, documents, and agreements upon litigation reflecting the full settlement as set forth in this Agreement. OWNER shall not oppose COUNTY's condemnation proceedings in any way. OWNER, however, may assert OWNER's rights against other claimants in apportionment proceedings.

(j) OWNER shall indemnify and save COUNTY harmless from and against all liability, claims for damages, and suits for any injury to any person or persons, or damages to any property of any kind whatsoever arising out of or in any way connected to OWNER's representations or performance under this Agreement or in any act or omission by OWNER in any manner related to this Agreement.

(k) COUNTY is solely responsible for all of COUNTY's activities conducted on the Property. OWNER is not to be considered an agent or employee of COUNTY for any reason whatsoever on account of this Agreement.

(l) OWNER states that OWNER has not engaged in any action that would create a conflict of interest in the performance of OWNER's obligations under this Agreement with COUNTY that would violate or cause others to violate the provisions of Part III, Chapter 112, Florida Statutes (2025), as this statute may be amended from time to time, relating to ethics in government.

(m) This Agreement contains the entire agreement between OWNER and COUNTY and all other representations, negotiations, and agreements, written and oral, with respect to the subject matter of this Agreement are superseded by this Agreement and are of no force and effect. This Agreement may be amended and modified only by an instrument in writing executed by all parties to this Agreement.

(n) This Agreement is not assignable.

(o) This Agreement will be construed by and controlled under the laws of the State of Florida. The sole venue for any legal action in connection with this Agreement is the Eighteenth Judicial Circuit Court in Seminole County.

(p) The effective date of this Agreement will be the date when the last party has properly executed this Agreement as determined by the date set forth immediately below the respective signatures of the parties.

IN WITNESS WHEREOF, the parties have made and executed this Agreement for the purposes stated above.

WITNESSES:



Witness
Joseph Ferraraccio

Print Name



NATASHA D. SCOTT, as Owner



Witness
Nicholas J. Caracci

Print Name

10/9/2025

Date

[Balance of this page intentionally blank; signatory page continues on Page 5]

Road Project: Midway Drainage Improvement Project - Parcel 1-907
Parcel Address: 3200 Hughey Street, Sanford, Florida 32771
Owner Name: Natasha D. Scott

BOARD OF COUNTY COMMISSIONERS
SEMINOLE COUNTY, FLORIDA

ATTEST:

GRANT MALOY
Clerk to the Board of
County Commissioners of
Seminole County, Florida.

By: _____
JAY ZEMBOWER, Chairman

Date: _____

For the use and reliance of
Seminole County only.

As authorized for execution by the Board of
County Commissioners at its _____,
20____, regular meeting.

Approved as to form and
legal sufficiency.

County Attorney

Attachment:
Exhibit A – Legal Description and Sketch

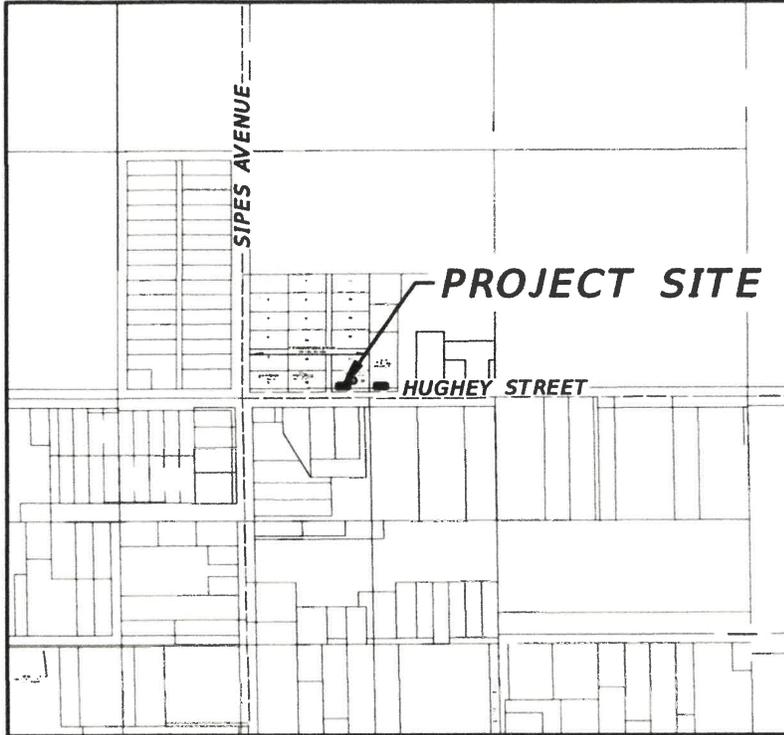


RM\kly
9/23/2025
T:\Users\Legal Secretary CSB\Public Works\Acquisitions\2023\Midway Drainage Improvement Project\Scott, Natasha D\Purchase Agreement - Scott (Parcel 1-907) Sept23(25).docx

Exhibit "A"

SKETCH OF DESCRIPTION

SEMINOLE COUNTY
 MIDWAY DRAINAGE IMPROVEMENT PROJECT
 PARENT PARCEL NO. - 33-19-31-502-0000-0170
 EASEMENT NO./SEARCH NO. - 907/_____



LOCATION MAP

LEGEND:

- AE = ACCESS EASEMENT
- AVE. = AVENUE
- CB = CHORD BEARING
- CD = CHORD DISTANCE
- DE = DRAINAGE EASEMENT
- F = FIELD
- INT. = INTERSECTION
- L = LENGTH
- L1 = LINE #1
- M = MEASURED
- M.O. = MONUMENTED & OCCUPIED
- NR = NON-RADIAL
- NT = NON-TANGENT CURVE
- ORB = OFFICIAL RECORDS BOOK
- O.R. = OFFICIAL RECORDS BOOK
- PG = PAGE
- PB = PLAT BOOK
- P.O.B. = POINT OF BEGINNING
- P.O.C. = POINT OF COMMENCEMENT
- PCC = POINT OF COMPOUND CURVATURE
- PC = POINT OF CURVATURE
- POC = POINT ON CURVE
- PI = POINT OF INTERSECTION
- PRC = POINT OF REVERSE CURVATURE
- PT = POINT OF TANGENCY
- (R) = RADIAL LOT LINE
- R = RADIUS
- RP = RADIUS POINT
- RW = RIGHT OF WAY
- R/W = RIGHT OF WAY
- COR. = CORNER
- SEC. = SECTION
- DR. = DRIVE
- ST. = STREET
- N = NORTH
- S = SOUTH
- E = EAST
- W = WEST
- ~ = DELTA (CENTRAL ANGLE)

NOTES:

1. This is not a survey.
2. Underground utilities, and/or improvements have not been located.
3. Surveyor has not abstracted the lands shown hereon and they may be subject to easements or restrictions of record, if any.
4. The scale of these maps may have been altered by reproduction and/or electronic file conversion.
5. This Sketch and Description is not complete without all sheets listed in the SHEET INDEX below.

SHEET INDEX

- Sheet 1: Location Map, Legend, Notes, and Certification
- Sheet 2: Legal Description
- Sheet 3: Sketch



482 South Keller Road, Suite 300
 Orlando, Florida 32810-6101
 Tel : 407/647-7275 Certificate No. LB 24

**Jack V
 Carper**

Digitally signed by Jack V
 Carper
 DN: C=US, O=Unaffiliated,
 dnQualifier=
 A01410C000001950594701400
 049F17, CN=Jack V Carper
 Reason: I am the author of this
 document
 Location:
 Date: 2025.07.23
 12:52:43
 -04'00"
 Foxit PDF Editor Version: 13.1.4

J. Vance Carper, Jr. PSM
 Professional Surveyor and Mapper
 Florida Certificate No. 3598

Date: 7/11/25
 Scale: 1:500
 Job No.: 100080164
 F.B.: N/A
 Drawn By: VS
 Ckd. By: JVC
 Sheet: 1 of 3

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SKETCH OF DESCRIPTION

SEMINOLE COUNTY
MIDWAY DRAINAGE IMPROVEMENT PROJECT
PARENT PARCEL NO. - 33-19-31-502-0000-0170
EASEMENT NO./SEARCH NO. - 907/ _____

Parcel 907 Legal Description

That part of Lot 18 of F.T. Meriwether's Survey of the West 1/2 of the South 5 acres of the West 1/2 of the Southwest 1/4 of the Northwest 1/4 of Section 33, Township 19 South, Range 31 East, Seminole County, Florida, according to the Survey shown on Deed Book 139, Page 499 of the Public Records of Seminole County, Florida,

Lying within the following Metes and Bounds description:

Commence at the intersection of the West line of the right-of-way for Sipes Avenue as shown on said F.T. Meriwether's Survey in Deed Book 139, Page 499, and the North line of the right-of-way for Hughey Street as described in Official Records Book 4857, Page 693 of said Public Records of Seminole County, Florida; thence N 89° 52' 56" E along said North line of the right-of-way for Hughey Street as described in Official Records Book 4857, Page 693, Official Records Book 4857, Page 696, and Official Records Book 4857, Page 698 for 230.85 feet to the Point of Beginning; thence N 00° 07' 04" W for 10.00 feet ; thence N 89° 52' 56" E for 30.00 feet; thence S 00° 07' 04" E for 10.00 feet to a point along the aforesaid North line of the right-of-way for Hughey Street; thence S 89° 52' 56" W along said North line for 30.00 feet to the Point of Beginning.

Containing: 300 Sq. Ft. more or less

Date: 7/11/25
Scale: _____
Job No.: 100080164
F.B.: N/A
Drawn By: VS
Ckd. By: JVC
Sheet: 2 of 3



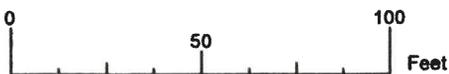
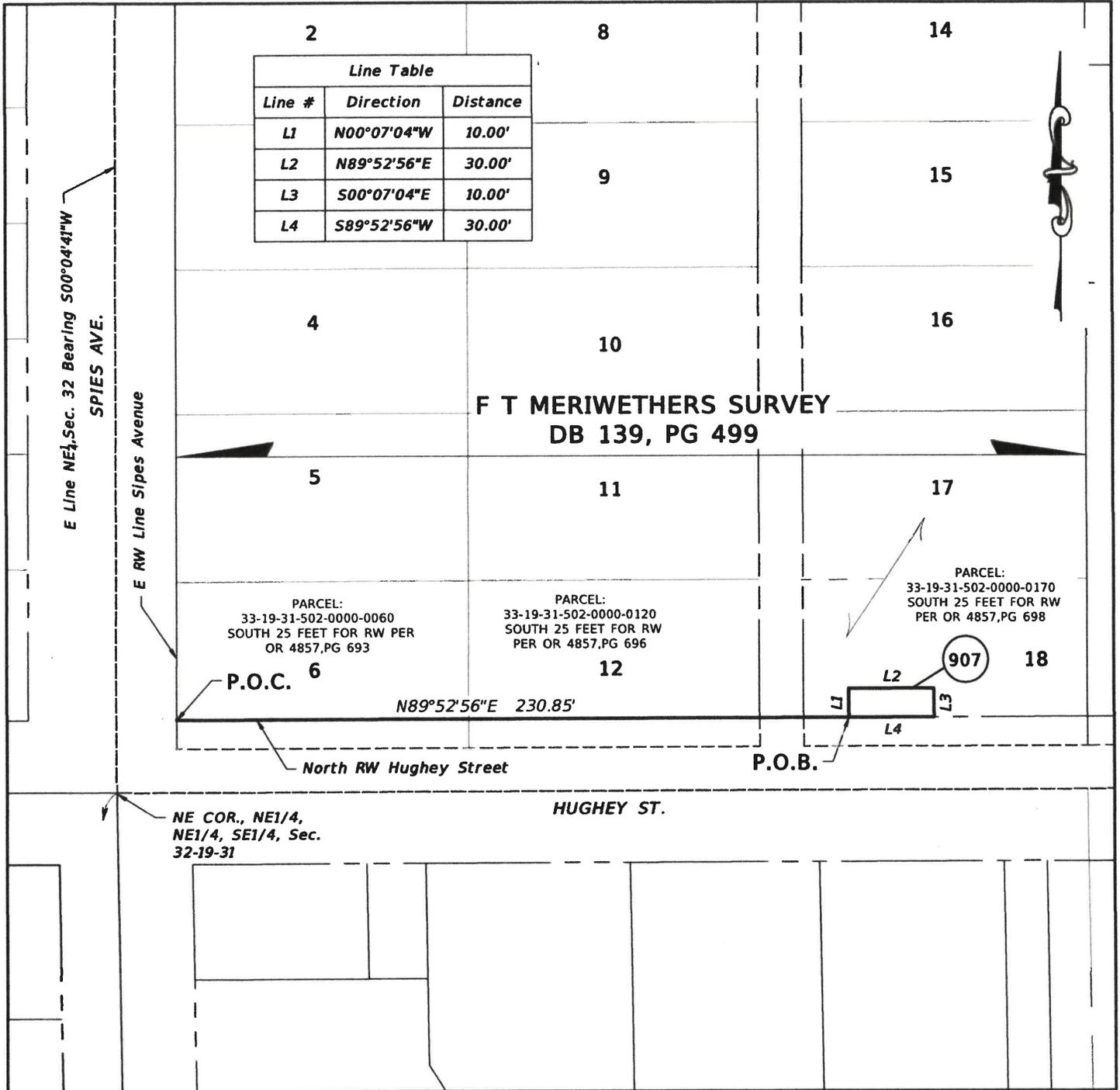
482 South Keller Road, Suite 300
Orlando, Florida 32810-6101
Tel : 407/647-7275 Certificate No. LB 24

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SKETCH OF DESCRIPTION

SEMINOLE COUNTY
 MIDWAY DRAINAGE IMPROVEMENT PROJECT
 PARENT PARCEL NO. - 33-19-31-502-0000-0170
 EASEMENT NO./SEARCH NO. - 907/_____

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NOTES:
 1. THIS IS NOT A SURVEY
 2. Bearings are assumed and based upon the East Line of the Northeast 1/4 of Section 32, having a bearing of S 00°04'41" W.

Date: 7/11/25
 Scale: 1:50
 Job No.: 100080164
 F.B.: N/A
 Drawn By: VS
 Ckd. By: JVC
 Sheet: 3 of 3



482 South Keller Road, Suite 300
 Orlando, Florida 32810-6101
 Tel : 407/647-7275 Certificate No. LB 24

Legend

-  Parent Parcel
-  Drainage Easement

LOCATION MAP



Midway Drainage Improvement Project
Parcel 1-907
Natasha D. Scott
33-19-31-502-0000-0170



SEMINOLE COUNTY, FLORIDA

COUNTY SERVICES
BUILDING
1101 EAST FIRST STREET
SANFORD, FLORIDA
32771-1468

Agenda Memorandum

File Number: 2025-1001

Title:

Approve and authorize the Chairman to execute an Interlocal Agreement between Seminole County and the City of Sanford relating to the Jurisdictional Transfer of a portion of Skyway Drive. District5 - Herr (**Stephen Koontz, Administrative Services Deputy Director**)

Division:

Administrative Services-Real Estate

Authorized By:

Shane Fischer, Real Estate Division Manager

Contact/Phone Number:

Neil Newton/407-665-5711

Background:

The City of Sanford has requested Seminole County transfer ownership and jurisdiction to the city for that portion of Skyway Drive north of Marquette Avenue currently under county jurisdiction, for purposes of constructing and maintaining drainage infrastructure related to construction of a new fire station on northwest corner of Marquette Avenue and Skyway Drive. Public Works has no objection to this request.

Requested Action:

Staff requests the Board approve and authorize the Chairman to execute an Interlocal Agreement between Seminole County and the City of Sanford relating to the Jurisdictional Transfer of that portion of Skyway Drive north of Marquette Avenue.

Prepared by:

Lonnie N. Groot, Esquire
Stenstrom, McIntosh, Colbert & Whigham, P.A.
300 International Parkway, Suite 100
Lake Mary, Florida 32746 (407) 322-2171

Return to:

Traci Houchin, MMC, FCRM
City Clerk
Post Office Box 1788
Sanford, Florida 32772-1788
Phone: (407) 688-5012

Seminole County and City Of Sanford Intergovernmental Road Transfer Agreement Relating To A Portion Of Skyway Drive (Beardall Avenue)

This Intergovernmental Road Transfer Agreement is made and entered into, on this 12th day of May, 2025 by and between the City Of Sanford, a Florida municipal corporation, whose address is 300 North Park Avenue, Sanford, Florida 32771 (hereinafter referred to as the "City"), and Seminole County, a political subdivision of the State of Florida, whose address is 1101 East First Street, Sanford, Florida 32771, (hereinafter referred to as the "County").

Whereas, the County and the City desire to cooperate, as in the past, to coordinate providing quality transportation facilities in order to enhance the quality of life of the residents of the County and the City; and

Whereas, jurisdictional transfers of public roads are governed by the provisions of Section 335.0415, *Florida Statutes*; and

Whereas, the subject of this Intergovernmental Road Transfer Agreement is that northern dead end portion of Skyway Drive, north of Marquette Avenue (hereinafter referred to as "Skyway Drive"), as generally depicted on the location map attached hereto as Exhibit "A"; and

Whereas, Skyway Drive is presently an improved roadway and right-of-way, portions of which lie within both County jurisdiction and City jurisdiction, and which abuts parcels annexed into the City of Sanford; and

Whereas, the purpose of this Intergovernmental Road Transfer Agreement is to transfer all jurisdiction, rights, and responsibilities—including but not limited to operation and maintenance—associated with the portion of Skyway Drive depicted in Exhibit “A,” in accordance with Sections 335.0415 and 337.29, *Florida Statutes*, to the City of Sanford; and

Whereas, this Intergovernmental Road Transfer Agreement serves a public purpose, provides a public benefit, and is consistent with the provisions of the Chapters 125, 163 and 166, *Florida Statutes*, the *Florida Transportation Code*, the *Charter of the City of Sanford*, the *Seminole County Home Rule Charter*, the comprehensive plans of both parties, and other applicable law; and further, this Agreement shall serve as the right-of-way map for recording in the public land records.

Now, Therefore, for and in consideration of the sum of Ten Dollars (\$10.00) in hand paid by the City to the County, the receipt whereof is hereby acknowledged, the parties agree as follows:

Section 1. Recitals. The above recitals are true and correct and form a material part of this Intergovernmental Agreement upon which the parties have relied.

Section 2. Intergovernmental Transfer Of Skyway Drive.

(a). The County hereby transfers, remises, releases and quit-claims unto the City, forever, all the jurisdictional authority and obligations relating thereto, right, title, interest, claim and demand which the County has in and to the following described portion of

Skyway Drive located Seminole, State of Florida, to-wit:

Skyway Drive (Beardall Avenue) north of Marquette Avenue and generally south of Moore’s Station Road as depicted in Exhibit “A”, the general map of the location.

(b). This transfer is made in accordance with Sections 335.0415 and 337.29, ~~Florida Statutes. and shall be effectuated upon the recording of a deed or right of way map in the public lands records of Seminole County.~~

(c). The City accepts the transfer of Skyway Drive as contemplated by this Agreement, and agrees that, upon acceptance of the transfer, it shall assume full responsibility for the roadway, including all associated rights and any liability arising out of or related to its ownership, operation, or maintenance

(d). The County makes no representations or warranties, express or implied, regarding the condition of the road or associated infrastructure. The City accepts the roadway “as-is.”

Section 3. Binding Effect.

This Intergovernmental Road Transfer Agreement shall be binding upon and inure to the benefit of the parties hereto and the successors in interest, transferees and assigns of the parties.

Section 4. Assignment.

This Intergovernmental Road Transfer Agreement shall not be assigned by either party without the prior written approval of the other.

Section 5. Insurance And Indemnification.

(a). The parties shall maintain their respective insurance programs and policies in effect during the term of this Intergovernmental Road Transfer Agreement.

(b). The County and City are each political subdivisions of the State of Florida and are subject to the limitations of liability set forth in Section 768.28, *Florida Statutes*. Accordingly, each party shall be solely responsible for its own negligent acts or omissions and those of its officers, employees, or agents, when acting within their scope of their employment or agency, and shall not be liable for the acts or omissions of the other party arising out of or resulting from the performance required under this Intergovernmental Road Transfer Agreement.

(c). In accordance with Section 725.06, *Florida Statutes*, to the extent that it may be applicable, adequate consideration has been provided, if necessary, for the undertaking of this obligation, the receipt and sufficiency of which is hereby specifically acknowledged.

(d). Nothing herein shall be deemed to affect the rights, privileges, and immunities of either party as set forth in Section 768.28, *Florida Statutes*, or as consent by either party to be sued by third parties. The employees of each party shall not be deemed to be the employees of the other party.

Section 6. Records And Audits.

The parties shall maintain in their places of business any and all books, documents, papers and other evidence pertaining to work performed under this Intergovernmental Road Transfer Agreement. Such records shall be available at the parties' places of business at all reasonable times during the term of this Intergovernmental Road Transfer Agreement and for so long as such records are maintained thereafter. Records shall be maintained in

accordance with State law and generally accepted accounting and auditing principles.

Section 7. Notices.

(a). For the present, the parties designate the following as the representative places for giving of notice, to-wit:

For the County: Darren Gray
County Manager Seminole County
1101 East First Street
Sanford, Florida 32771

For the City: Norton N. Bonaparte, Jr., ICMA-CM
City Manager City of Sanford
300 North Park Avenue
Sanford, Florida 32771

(b). Either of the parties may change, by written notice as provided herein, the addresses or persons for receipt of notices. All notices shall be effective upon receipt.

Section 8. Standards Of Conduct/Public Records.

(a). The parties shall not discriminate on the grounds of race, color, religion, sex, or national origin in the performance of work under this Intergovernmental Road Transfer Agreement or violate any laws pertaining to civil rights, equal protection or discrimination.

(b). The parties reserve the right to unilaterally terminate this Intergovernmental Road Transfer Agreement if the other party refuses to allow public access to all documents, papers, letters, or other materials subject to provisions of Chapter 119, *Florida Statutes*, and other applicable law, and made or received by the party in conjunction, in any way, with this Intergovernmental Road Transfer Agreement. The City and the County shall allow public access to all public record documents, papers, letters or other materials that have been made or received by the City and the County in conjunction with this Intergovernmental Road Transfer Agreement.

(c). The parties shall not engage in any action that would create a conflict of interest or which would violate or cause others to violate the provisions of Part III, Chapter 112, *Florida Statutes*, relating to ethics in government.

Section 9. Controlling Laws/Venue/Interpretation.

(a). This Intergovernmental Road Transfer Agreement is to be governed by the laws of the State of Florida.

(b). Venue for any legal proceeding related to this Intergovernmental Road Transfer Agreement shall be in the Eighteenth Judicial Circuit Court in and for Seminole County, Florida.

(c). This Intergovernmental Road Transfer Agreement is the result of bona fide arms length negotiations between the County and the City and all parties have contributed substantially and materially to the preparation of this Intergovernmental Road Transfer Agreement. Accordingly, this Intergovernmental Road Transfer Agreement shall not be construed or interpreted more strictly against any one party than against any other party.

(d). In performing under this Intergovernmental Road Transfer Agreement, the parties shall abide by all laws, statutes, ordinances, rules, and regulations pertaining to, or regulating the performance set forth herein, including those now in effect and hereafter adopted. Any violation of said laws, statutes, ordinances, rules, or regulations shall constitute a material breach of this Intergovernmental Road Transfer Agreement, and shall entitle the non-violating party to terminate this Intergovernmental Road Transfer Agreement immediately upon delivery of written notice of termination to the violating party.

Section 10. Waiver.

The failure of a party to insist in any instance upon the strict performance of any provision of this Intergovernmental Road Transfer Agreement or to exercise any right or privilege granted to the party hereunder shall not constitute or be construed as a waiver of any such provision or right and the same shall continue in force.

Section 11. Severability.

Each provision of this Intergovernmental Road Transfer Agreement is intended to be severable. If any term or provision hereof is illegal or invalid for any reason whatsoever, such illegality or invalidity shall not affect the remainder of this Intergovernmental Road Transfer Agreement.

Section 12. Entire Intergovernmental Road Transfer Agreement /Integration.

This Intergovernmental Road Transfer Agreement constitutes the complete and entire agreement between the County and the City with respect to the subject matter hereof, and supersedes any and all prior agreements, arrangements or understandings, whether oral or written, between the parties relating thereto, all of which have been integrated herein.

Section 13. Headings.

All sections and description headings in this Intergovernmental Road Transfer Agreement are inserted for convenience only, and shall not affect the construction or interpretation of this Intergovernmental Road Transfer Agreement.

Section 14. Counterparts.

This Intergovernmental Road Transfer Agreement may be executed in any number of counterparts, each of which, when executed and delivered, shall be an original, but all counterparts shall together constitute one and the same instrument.

Section 15. Modification.

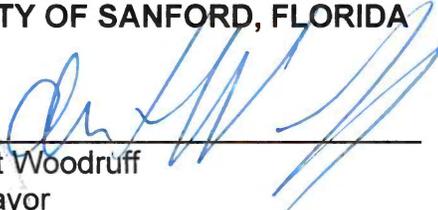
This Intergovernmental Road Transfer Agreement may not be amended, changed, or modified, and material provisions hereunder may not be waived, except by a written document, of equal dignity herewith. Notwithstanding the foregoing, the parties may enter into subsequent memoranda of understanding or supplemental agreements consistent with the terms and intent of this Agreement, which shall also be in writing and executed by both parties.

IN WITNESS WHEREOF, the parties hereto have made and executed this Intergovernmental Road Transfer Agreement for the purposes herein stated on the date first above written.

ATTEST:

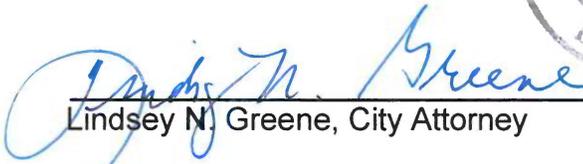
CITY OF SANFORD, FLORIDA


Traci Houchin, MMC, FCRM
City Clerk


Art Woodruff
Mayor



Approved As To Form And Legality:


Lindsey N. Greene, City Attorney

ATTEST:

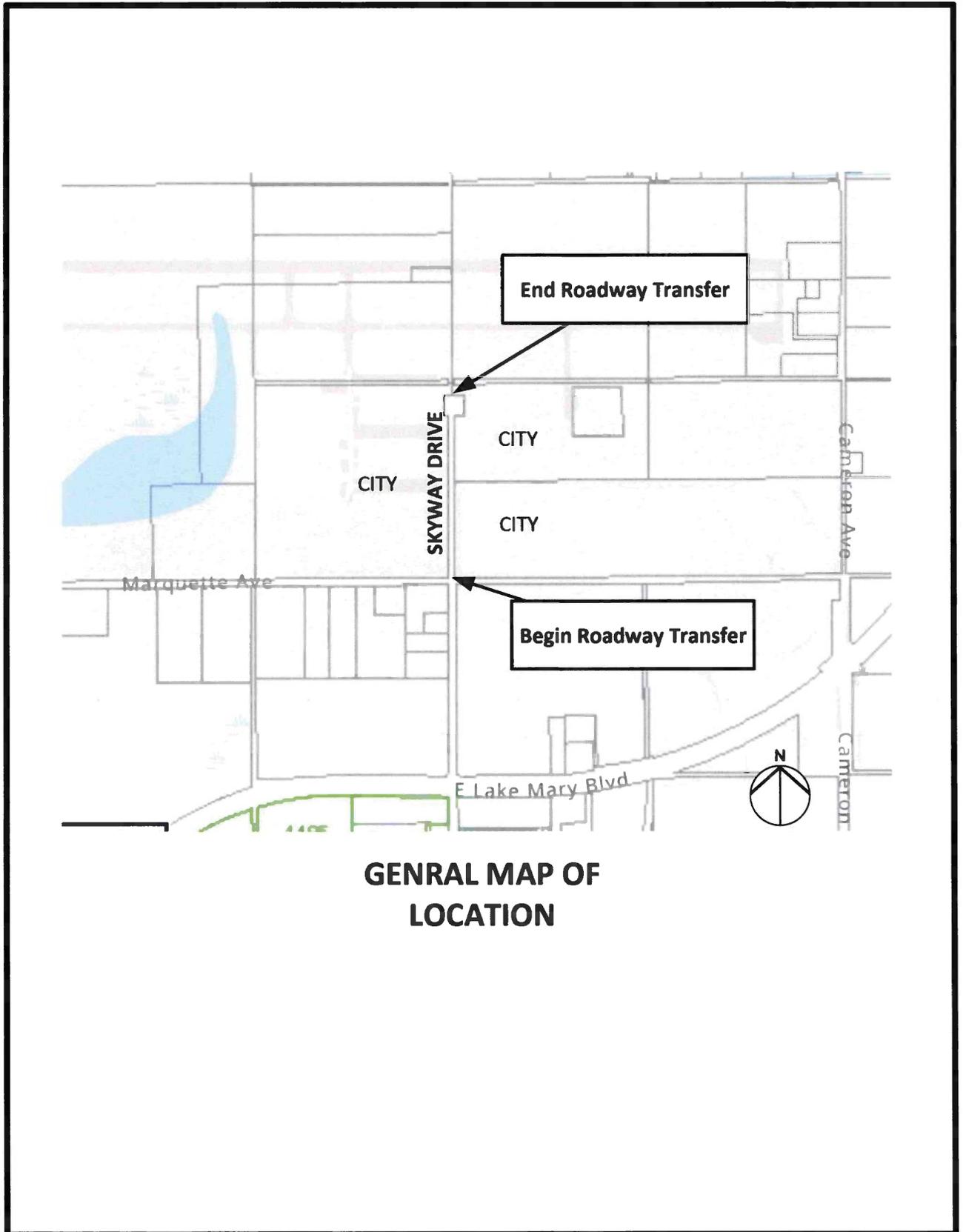
SEMINOLE COUNTY, FLORIDA

Grant Maloy
Clerk of Circuit Court
Approved As To Form
And Legality:

Jay Zembower, Chairperson
Board of County Commissioners of
Seminole County, Florida.

Kate Latorre, County Attorney

EXHIBIT 'A'



**GENERAL MAP OF
LOCATION**



SEMINOLE COUNTY, FLORIDA

COUNTY SERVICES
BUILDING
1101 EAST FIRST STREET
SANFORD, FLORIDA
32771-1468

Agenda Memorandum

File Number: 2025-991

Title:

Approve and authorize the Chairman to execute the five (5) year Ahoy Marine Lease Agreement for an annual rent of \$30,544.44. District5 - Herr (**Stephen Koontz, Administrative Services Deputy Director**)

Division:

Administrative Services-Real Estate

Authorized By:

Shane Fischer, Real Estate Division Manager

Contact/Phone Number:

Sandra Aganovic/407-665-5280

Background:

On November 27, 1985, the Board of County Commissioners (BCC) approved a lease of the 1.2-acre, parcel number 06-20-31-502-0300-0010 (511 East 25th Street, Sanford, FL 32771), to Ahoy Marine, Inc.

The lease was previously amended on September 4, 1991, November 30, 1995, January 4, 2001, November 17, 2005, December 13, 2006, December 13, 2011, October 22, 2013, and November 10, 2015, and November 10, 2020.

The current lease agreement is set to expire on December 31, 2025. Both parties have decided that it would be in their best interest to enter into a new lease agreement rather than extend the existing lease.

The proposed Ahoy Marine Lease Agreement will be for a term of five (5) years from January 1, 2026, through December 31, 2030, unless terminated sooner as provided in Section 15 of the agreement. Tenant no longer desires to rent the vacant lot (Lot 30), which has been removed from the proposed agreement effective January 1, 2026. The tenant desires to continue renting the improved lot, Lot 1.

Effective January 1, 2026, the new rent payment will be \$2,545.37 per month or \$30,544.44 annually (increase of 2.6% based on June 2025 CPI index). Each year

thereafter, the rent for Lot 1 will be adjusted by either 3% or CPI whichever is less, based on the June CPI Index.

The insurance section was updated in accordance with Risk Management recommendations.

Requested Action:

Staff requests the Board approve and authorize the Chairman to execute the Ahoy Marine Lease Agreement.

AHOY MARINE LEASE AGREEMENT

THIS LEASE AGREEMENT is made and entered into this _____ day of _____, _____ by and between **SEMINOLE COUNTY**, a Charter County and political subdivision of the State of Florida, whose address is 1101 East 1st Street, Sanford, Florida 32771, in this Lease Agreement referred to as “LANDLORD”, and **AHOY MARINE, INC.**, whose address is 511 East 25th Street, Sanford, Florida 32771, in this Lease Agreement referred to as “TENANT”.

WITNESSETH:

WHEREAS, the LANDLORD is the owner of that certain property located at 511 East 25th Street, Sanford, Florida, 32771 more particularly described as:

LOT 1 (LESS NORTH 20 FEET FOR ROAD) PLUS LOTS 2 THROUGH 9, BLOCK 3, PALM TERRACE, PLAT BOOK 4, PAGE 82, IN THE PUBLIC RECORDS OF SEMINOLE COUNTY, FLORIDA

Parcel ID #: 06-20-31-502-0300-0010

WHEREAS, the subject property, described above and formerly known as the 25th Street (SR46A) Motor Vehicle Inspection Station, is county owned; and

WHEREAS, the Seminole County Board of County Commissioners has the authority to lease real property under Section 125.35, Florida Statutes; and

WHEREAS, the Seminole County Board of County Commissioners has determined that the subject property is not needed for County purposes; and

WHEREAS, the Seminole County Board of County Commissioners has complied with the provisions of Section 125.35, Florida Statutes; and

WHEREAS, the TENANT has a commercial need and desires to lease the subject property;

NOW, THEREFORE, in consideration of the promises and the mutual covenants and agreements contained in this Lease Agreement, LANDLORD and TENANT agree as follows:

Section 1. Leased Premises.

(a) Upon payment of the rent as hereinafter set forth and the continued payment thereof as herein provided, the LANDLORD does hereby grant to TENANT, and TENANT does hereby accept from LANDLORD, the exclusive use and occupancy of the building and property located at:

LOT 1 (LESS NORTH 20 FEET FOR ROAD) PLUS LOTS 2
THROUGH 9, BLOCK 3, PALM TERRACE, PLAT BOOK 4,
PAGE 82, IN THE PUBLIC RECORDS OF SEMINOLE
COUNTY, FLORIDA

Parcel ID #: 06-20-31-502-0300-0010

(b) The Leased Premises consists of that space more particularly described in the attached Exhibit A (Site Plan) and shall hereinafter be referred to in this Lease Agreement as the “Leased Premises”.

Section 2. Term. The term of this Lease Agreement shall commence January 1, 2026, notwithstanding the date of signature by the parties, and run for a term of five (5) years until December 31, 2030, unless sooner terminated as provided herein. This Lease Agreement does not authorize any renewal periods or extensions.

Section 3. Rental Payments.

(a) Commencing on January 1, 2026, TENANT shall pay rent to LANDLORD at an initial annual rate of \$30,544.44 or \$2,545.37 per month.

(b) Commencing on January 1, 2027, and continuing each subsequent January 1 during the term of this Lease Agreement (January 1, 2028/January 1, 2029/January 1, 2030), including all renewal terms, the subject rental payments will be increased annually by three percent (3%) or

adjusted based upon the CPI Index, whichever is less. The CPI adjustment will be made on the basis of changes in the index number set forth in the Consumer Price Index-Urban Wage Earners and Clerical Workers-All items, U.S. City Average (1982-84=100) published by the Bureau of Labor Statistics, United States Department of Labor. Such adjustment to the annual rent will be calculated by multiplying the rent payable in the immediately preceding lease year by the sum of: (i) one hundred percent (100%), plus (ii) the percentage increase in the CPI Index as of June of the immediately preceding lease year, except that such upward adjustment is limited to no more than one hundred and three percent (103%) for the rent for the immediately preceding year and provided that in no event will the new annual rent for any subsequent year be less than the annual rent of the immediately preceding year. It will be LANDLORD's responsibility to timely perform such adjustments and give written notice of the adjusted rent to the TENANT.

(c) Rental payments must be made payable to the Seminole County Board of County Commissioners.

(d) Rental payments are payable in equal monthly installments on or before the first (1st) day of each calendar month, for that calendar month, with a ten (10) day grace period.

(e) Payments required under the term of this Lease Agreement shall be sent by TENANT to:

Seminole County-Real Estate Division
Leasing Coordinator
1101 E. 1st Street
Sanford, Florida 32771

Section 4. Purpose.

(a) The purpose of this Lease Agreement is to authorize TENANT to sell and repair marine equipment, nonhazardous materials and vehicles on the Leased Premises.

Section 5. Use of Leased Premises. TENANT shall have the exclusive use of the Leased Premises for such lawful use as it may desire to make thereof in connection with or incidental to its above-referenced purpose during the term of this Lease Agreement. TENANT covenants that it will not use or permit the Leased Premises to be used for any purposes prohibited by the laws of the United States of America or the State of Florida, or the ordinances of Seminole County or of the City of Sanford; it shall not use or keep any substance or material in or about the Leased Premises which may void or endanger the validity of the insurance on the Leased Premises or increase the risk of hazard and TENANT shall not permit any nuisances on the Leased Premises.

Section 6. Quiet Possession. The LANDLORD shall warrant and defend the TENANT in the enjoyment and peaceful possession of the premises during the term of this Lease Agreement.

Section 7. Utilities

(a) TENANT shall provide and pay for all utilities including, but not limited to, gas, electrical services, water and sewer used anywhere in, on or about the Leased Premises, and shall fully pay the charges made by the suppliers thereof promptly when due.

(b) At its option, LANDLORD may pay TENANT's past due utility charges out of the security deposit.

Section 8. Assignments and Subletting. TENANT shall not assign or sublet the Leased Premises, or any part thereof, without first obtaining the written consent of LANDLORD.

Section 9. Indemnification of Landlord. TENANT shall indemnify, defend and hold LANDLORD, its commissioners, officers, employees, and agents harmless against and from any and all losses, liabilities, claims, damages, and expenses (including without limitation reasonable attorneys' fees and costs) (in this subsection collectively "Losses") arising from TENANT's use

of the Leased Premises, from TENANT's conduct of its business or from any activity, work, TENANT's maintenance of or improvements to the Leased Premises, any other things done or permitted by TENANT in the Leased Premises, any act or negligence of TENANT or its officers, agents, or employees, and from all costs, attorney's fees, losses, and liabilities incurred in the defense of any such claim or any action or proceeding brought on such claim, excluding any Losses arising solely from the gross negligence or intentional misconduct of LANDLORD. Notwithstanding the foregoing, any liability under this Section as to TENANT may not exceed the limits set forth in Section 768.28, Florida Statutes, as this statute may be amended from time to time. TENANT shall give prompt notice to LANDLORD in case of casualty or accidents in or at the Leased Premises.

Section 10. Insurance

(a) TENANT, at its sole expense, shall maintain the insurance required under this Section at all times throughout the duration of this Agreement and have this insurance approved by COUNTY's Risk Manager with the Administrative Services Department. TENANT shall immediately provide written notice to the LANDLORD upon receipt of notice of cancellation of an insurance policy or a decision to terminate an insurance policy.

(1) Neither approval by LANDLORD nor failure by LANDLORD to disapprove the insurance furnished by TENANT will relieve TENANT of its full responsibility for liability, damages, and accidents.

(2) Neither LANDLORD's review of the coverage afforded by or the provisions of the policies of insurance purchased and maintained by TENANT in accordance with this Section, nor LANDLORD's decisions to raise or not to raise any objections about either or both, in any way relieves or decreases the liability of TENANT.

(3) If LANDLORD elects to raise an objection to the coverage afforded by or the provisions of the insurance furnished, then TENANT shall promptly provide to LANDLORD such additional information as LANDLORD may reasonably request, and TENANT shall remedy any deficiencies in the policies of insurance within ten (10) days.

(4) LANDLORD's authority to object to insurance does not in any way whatsoever give rise to any duty on the part of LANDLORD to exercise this authority for the benefit of TENANT or any other party.

(b) General Requirements.

(1) TENANT shall furnish LANDLORD with a current Certificate of Insurance on a current ACORD Form signed by an authorized representative of the insurer evidencing the insurance required by this Section and Exhibit B, and including the following as Certificate Holder:

Seminole County, Florida
Seminole County Services Building
1101 East 1st Street
Sanford, Florida 32771

The Certificate of Insurance must evidence and all policies must be endorsed to provide the LANDLORD with not less than thirty (30) days (10 days for non-payment) written notice prior to the cancellation or non-renewal of coverage directly from the Insurer and without additional action of the Insured or Broker. Until such time as the insurance is no longer required to be maintained, TENANT shall provide LANDLORD with a renewal or replacement Certificate of Insurance within ten (10) days after the expiration or replacement of the insurance for which a previous certificate has been provided.

(2) In addition to providing the Certificate of Insurance, upon request of the LANDLORD, TENANT shall provide LANDLORD with a certified copy of each of the policies of insurance providing the coverage required by this Agreement within thirty (30) days after receipt

of the request. Certified copies of policies may only be provided by the Insurer, not the agent or broker.

(3) Deductible and self-insured retention amounts must be declared to and approved by LANDLORD and must be reduced or eliminated upon written request from LANDLORD. The risk of loss within the deductible amount, if any, in the insurance purchased and maintained pursuant to this document must be borne by TENANT.

(4) The insurer's cost of defense, including attorney's fees and attorney's fees on appeal, must not be included within the policy limits, but must remain the responsibility of the insurer for the General Liability coverage.

(5) Additional Insured: Seminole County, Florida, its commissioners, officials, officers, and employees must be included as Additional Insureds under the General Liability policy. Such policy shall provide exception to any "Insured versus Insured" exclusion for claims brought by or on behalf of Additional Insureds.

(6) Coverage: The insurance provided by TENANT pursuant to this Agreement must apply on a primary and non-contributory basis and any other insurance or self-insurance maintained by the Seminole County Board of County Commissioners or COUNTY's officials, officers, or employees must be in excess of and not contributing with the insurance provided by TENANT.

(7) Waiver of Subrogation: All policies must be endorsed to provide a Waiver of Subrogation clause in favor of Seminole County, Florida and its respective officials, officers, and employees. This Waiver of Subrogation requirement does not apply to any policy that includes a condition that specifically prohibits such an endorsement or voids coverage should the Named Insured enter into such an agreement on a pre-loss basis.

(8) Provision: The Commercial General Liability policy required by this Agreement must be provided on an occurrence rather than a claims-made basis.

(c) Insurance Company Requirements. Insurance companies providing the insurance must meet the following requirements.

(1) Such companies must be either: (a) authorized by maintaining Certificates of Authority or Letters of Eligibility issued to the companies by the Florida Office of Insurance Regulation to conduct business in the State of Florida, or (b) with respect only to the coverage required by this agreement for Workers' Compensation/Employers' Liability, authorized as a group self-insurer by Section 624.4621, Florida Statutes (2024), as this statute may be amended from time to time.

(2) In addition, such companies other than those authorized by Section 624.4621, Florida Statutes (2024), as this statute may be amended from time to time, must have and maintain a Best's Rating of "A-" or better and a Financial Size Category of "VII" or better according to A.M. Best Company.

(3) If, during the period which an insurance company is providing the insurance coverage required by this Agreement, an insurance company, (A) loses its Certificate of Authority or Letter of Eligibility, (B) no longer complies with Section 624.4621, Florida Statutes (2024), as this statute may be amended from time to time, or (C) fails to maintain the Best's Rating and Financial Size Category, then TENANT shall immediately notify LANDLORD as soon as TENANT has knowledge of any such circumstance and, upon request of LANDLORD, immediately replace the insurance coverage provided by the insurance company with a different insurance company meeting the requirements of this Agreement. Until such time as TENANT has

replaced the unacceptable insurer with an insurer acceptable to the LANDLORD, TENANT will be deemed to be in default of this Agreement.

(d) Specifications. Without limiting any of the other obligations or liabilities of TENANT, TENANT, at TENANT's sole expense, shall procure, maintain, and keep in force amounts and types of insurance conforming to the minimum requirements set forth in Exhibit B. Except as otherwise specified in this Agreement, the insurance must become effective prior to the commencement of work by TENANT and must be maintained in force until final completion or such other time as required by this Agreement. The amounts and types of insurance must conform to the following minimum requirements:

(1) **Commercial General Liability.**

(A) TENANT's insurance must cover TENANT for those sources of liability which would be covered by the latest edition of the standard Commercial General Liability Coverage Form (ISO Form CG 00 01), as filed for use in the State of Florida by the Insurance Services Office, or equivalent acceptable to LANDLORD. Such coverage must not contain any endorsements excluding or limiting Products/Completed Operations, Contractual Liability, or Separation of Insureds.

(B) ISO Endorsement CG 20 10 or CG 20 26 and CG 20 37 or their equivalent must be used to provide such Additional Insured status.

(C) The minimum limits to be maintained by TENANT are as follows:

<u>General Aggregate</u>	Two Times (2x) the Each Occurrence Limit
<u>Personal & Advertising</u>	\$1,000,000.00
<u>Each Occurrence Limit</u>	\$1,000,000.00
Products and Completed Operations	\$2,000,000.00

(2) **Property Damage Insurance.**

(A) TENANT shall carry limits in an amount not less than ONE HUNDRED THOUSAND DOLLARS AND NO/100 CENTS (\$100,000.00) for property damage on account of any one occurrence and in an amount of not less than TWO HUNDRED THOUSAND DOLLARS AND NO/100 CENTS (\$200,000.00) for property damages on account of all occurrences.

(3) **Fire Insurance.**

(A) During the term of this Lease Agreement TENANT shall carry fire and extended coverage insurance in an amount not less than TWO HUNDRED FIFTY THOUSAND DOLLARS AND NO/100 CENTS (\$250,000.00) for damage to the premises and the COUNTY's contents in them. This insurance must contain a waiver of subrogation by the insurer. In the event the leased premises or a major portion of them are damaged or destroyed by casualty, fire, or otherwise, to an extent which renders them untenable, as the parties may determine, the LANDLORD may rebuild or repair such damaged or destroyed portions. The obligation of the TENANT to pay rent under this Lease Agreement will abate as to such damaged or destroyed portions during the time they are untenable. In the event the LANDLORD elects not to rebuild or repair the leased premises or does not proceed with such restoration for a period of thirty (30) days after the damage or destruction, then either party may, at its option, cancel and terminate this Lease Agreement.

(4) **Pollution Liability.**

(A) TENANT's insurance must cover TENANT for all of the following:

1. Bodily injury, sickness, disease, mental anguish, or shock sustained by any person, including death.

2. Property damage including physical injury to or destruction of tangible property including the resulting loss of use of such property, cleanup costs, and the loss of use of tangible property that has not been physically injured or destroyed.

3. Defense costs including costs, charges, and expenses incurred in the investigation, adjustment, or defense for such compensatory damages.

(B) If TENANT is operating a hazardous or non-hazardous treatment, storage, or disposal facility, coverage for losses that arise from the insured facility that is accepting the waste.

(C) Coverage must apply to sudden and non-sudden pollution conditions including the discharge, dispersal, release or escape of smoke, vapors, soot, fumes, acids, alkalis, toxic chemicals, liquids or gases, waste materials or other irritants, contaminants or pollutants into or upon land, the atmosphere or any watercourse or body of water, which results in Bodily Injury or Property Damage.

(D) The minimum limits to be maintained by TENANT shall be \$500,000.00.

(E) Coverage shall be written on an occurrence basis.

(e) The maintenance of the insurance coverage set forth in this Section may not be construed to limit or have the effect of limiting TENANT's liability under the provisions of Section 9 concerning indemnification or any other provision of this Agreement.

Section 11. Maintenance and Repairs.

(a) TENANT, at TENANT's expense, agrees to provide all necessary maintenance and repairs to the Leased Premises for the entire term of this Lease Agreement.

a. During the duration of this Lease Agreement TENANT, at TENANT's

expense, shall maintain and make all repairs to the interior of the Leased Premises and shall make all improvements to the interior of the Leased Premises necessary to preserve it in good order and condition, normal wear and tear excepted, including but not limited to wall and floor surfaces, electrical, plumbing, doors, windows, plate glass, and drains.

b. TENANT, at TENANT's expense, shall maintain and keep in repair the exterior of the Leased Premises during the duration of this Lease Agreement and shall be responsible for the replacement of all doors and windows broken or damaged, including painting, at the Leased Premises.

c. TENANT, at TENANT's expense, shall maintain the interior and exterior of the Leased Premises, including grounds and parking areas to conform to all applicable health and safety laws, ordinances and codes which are presently in effect, and which may subsequently be enacted during the term of this Lease Agreement.

(b) TENANT, at TENANT's expense, shall furnish pest control services for the Leased Premises during the term of this Lease Agreement.

(c) TENANT shall keep and maintain the premises in a clean, neat and sanitary condition.

Section 12. Alterations or Additions.

(a) TENANT, at TENANT's expense, may make alterations or additions to the interior of the Leased Premises to accommodate the business operations of TENANT. Prior to making such alterations or additions, TENANT shall submit the plans and specifications for such alterations and additions to LANDLORD for prior written approval. If approved by LANDLORD, TENANT shall follow the plans and specifications in making such alterations or additions.

(b) TENANT shall not encumber or obstruct any sidewalk abutting the Leased Premises.

Section 13. Fire and Other Hazards

(a) TENANT, at TENANT's expense, shall provide for fire protection during the term of this Lease Agreement in accordance with the fire safety standards of the State of Florida Fire Marshall. In addition, TENANT, at TENANT's expense, shall be responsible for the maintenance and repairs of all fire protection equipment necessary to conform to the requirements of the State Fire Marshall. TENANT hereby agrees that the Leased Premises shall be made available for inspection by the State of Florida Fire Marshall at any reasonable time.

Section 14. Taxes and Fire Insurance. TENANT shall pay all real estate taxes on the Leased Premises. LANDLORD shall not be responsible or liable to carry fire insurance on the person or property of the TENANT or any other person or property which may now or hereafter be placed on the Leased Premises.

Section 15. Cancellation and Termination.

(a) This Lease Agreement may be cancelled or terminated by LANDLORD at any time upon thirty (30) days written notice delivered to the TENANT.

(b) In the event any of the terms, covenants or agreements of this Lease Agreement are violated LANDLORD may, at its sole option, immediately cancel or terminate this Agreement.

Section 16. Default.

(a) Any one or more of the following events constitutes an "Event of Default" by TENANT under this Lease Agreement:

a. TENANT fails to pay any installment of rent or any other sum required under this Lease Agreement on or before the date due, provided the failure is not cured within fifteen (15) business days of receipt of written notice of default from the LANDLORD.

b. TENANT fails to perform any obligation required under this Lease Agreement,

other than a default involving the payment of rent or other sum as provided above, when failure is not cured within thirty (30) calendar days of receipt of written notice of such default by LANDLORD. If such obligation is of such a nature that it could not reasonably be performed within thirty (30) calendar days, such thirty (30) day period will be extended for a reasonable period if TENANT institutes performance promptly upon receipt of the notice and thereafter diligently and continuously pursues performance.

c. The vacating or abandonment of the Leased Premises by TENANT.

(b) Either party to this Lease Agreement, in the event of an act of default by the other, shall have all remedies available under the laws of the State of Florida; provided, however, the provisions, terms or conditions of this Lease Agreement shall not be construed as a consent of the State of Florida to be sued because of such Leasehold.

Section 17. Surrender of Leased Premises and Removal of Property.

(a) Upon expiration of the term or upon earlier termination of this Lease Agreement, TENANT shall peaceably and quietly surrender and deliver the Leased Premises to LANDLORD in good order, condition, and repair, except for reasonable wear and tear, alterations permitted under this Lease Agreement, or damage by fire or other casualty, act of god, insurrection, nuclear weapon, bomb, riot, invasion or commotion, military or usurped power. The surrender of the Leased Premises under this subsection must also be free and clear of liens and encumbrances.

(b) TENANT shall, without demands therefore, and at its own cost and expense and prior to expiration or sooner termination of the term hereof or of any extended term hereof, remove all property belonging to it, including signs, and all alterations, additions, improvements, and fixtures which, by the terms hereof, it is permitted to remove. TENANT shall, at its own expense, repair all damages to the Leased Premises caused by the above required removal and TENANT

shall restore the Leased Premises to the condition it was in prior to the installation of the property so removed.

(c) At the option of LANDLORD, all property which shall include, but is not limited to, trade fixtures, personal property, or signs not removed by TENANT on or before the expiration of the Lease Term or earlier termination of this Lease Agreement will become the property of LANDLORD. If LANDLORD elects such option, then title to these items will automatically vest in the LANDLORD without further action of either party.

Section 18. Inspection. TENANT shall permit LANDLORD, its agents, employees, and contractors to enter all parts of the Leased Premises to inspect the same and to enforce or carry out any provision of this Lease Agreement upon a twenty-four (24) hour written notice to TENANT, or immediately in the case of an emergency. LANDLORD shall notify TENANT as soon as possible after any such emergency entry. TENANT shall provide LANDLORD with keys to all spaces within the Leased Premises during this Lease Agreement.

Section 19. Nonwaiver. The failure of either the LANDLORD or the TENANT to insist upon strict performance of any of the terms, conditions, covenants, and stipulations of this Lease Agreement, or to exercise any option in this Lease Agreement, may not be construed as a waiver or relinquishment of any such terms, conditions, covenants, stipulations, and options, but the same will be and remain in full force and effect.

Section 20. Amendment or Modification to Lease Agreement.

(a) Both the LANDLORD and the TENANT hereby acknowledge and agree that they have not relied upon any statements, representations, agreements or warranties, except such as are expressed herein.

(b) Both the LANDLORD and the TENANT hereby acknowledge and agree that no

amendment or modification of this Lease Agreement shall be valid or binding unless expressed in writing and executed by the parties hereto in the same manner as the execution of this Lease Agreement.

Section 21. Notices. Whenever either party desires to give notice unto the other, it must be given by written notice, sent by registered or certified United States mail, with return receipt requested and sent to:

(a) For TENANT:
Ahoy Marine, Inc.,
Steven E. Meadors
511 East 25th Street
Sanford, Florida 32771-4543

(b) For LANDLORD:
Seminole County- Real Estate Division
Leasing Coordinator
1101 East 1st Street
Sanford, Florida 32771

Section 22. Governing Law, Jurisdiction, and Venue. The laws of the State of Florida govern the validity, enforcement, and interpretation of this Lease Agreement. The sole jurisdiction and venue for any legal action in connection with this Lease Agreement shall be in the courts of Seminole County, Florida.

Section 23. Headings and Captions. All headings and captions contained in this Lease Agreement are provided for convenience only, do not constitute a part of this Lease Agreement and may not be used to define, describe, interpret or construe any provision herein.

Section 24. Severability. If any provision of this Lease Agreement is held invalid, it is the intent of the parties that the invalidity does not affect other provisions or applications of this Lease Agreement that can be given effect without the invalid provision or application, and to this end the provisions of the Lease Agreement are declared severable.

Section 25. Successors. This Lease Agreement and the covenants and conditions contained herein inures to the benefit and is binding upon LANDLORD, its successors and assigns, and are binding upon TENANT, its successors and assigns, and inure to the benefit of TENANT and only such assigns of TENANT as approved by LANDLORD.

Section 26. Radon Gas Disclosure. Pursuant to Section 404.056, Florida Statutes, as this statute may be amended from time to time, the following notice is hereby given to the undersigned TENANT:

RADON GAS: Radon is a naturally occurring radioactive gas that, when it has accumulated in a building in sufficient quantities, may present health risks to persons who are exposed to it over time. Levels of radon that exceed federal and state guidelines have been found in buildings in Florida. Additional information regarding radon and radon testing may be obtained from your county health department.

The undersigned TENANT hereby acknowledges that it has read this notice prior to the execution of this Lease Agreement.

Section 27. Attorney's Fees. In the event either party files a lawsuit or legal proceeding over the terms of this Lease Agreement that results in litigation, the prevailing party will be entitled to recover from the other party all costs of such litigation including reasonable attorney's fees incurred.

Section 28. Effective Date. The Effective Date of this Lease Agreement will be the date when the last party has properly executed this Lease Agreement as determined by the date set forth immediately below the respective signatures of the parties.

The remainder of this page has been left intentionally blank.

IN WITNESS WHEREOF, the parties have made and executed this Lease Agreement for the purposes stated above.

ATTEST:

AHOY MARINE, INC.

Terry D Martin
Witness

By: [Signature]
STEVEN E. MEADORS, President

Terry D Martin
Print Name

Date: 10-6-25

[Signature]
Witness

David Jimenez
Print Name



The remainder of this page has been left intentionally blank.

BOARD OF COUNTY COMMISSIONERS
SEMINOLE COUNTY, FLORIDA

ATTEST:

GRANT MALOY
Clerk to the Board of
County Commissioners of
Seminole County, Florida.

By: _____
JAY ZEMBOWER, Chairman

Date: _____

For the use and reliance of
Seminole County only.

As authorized for execution by the Board of
County Commissioners at its _____,
20____, regular meeting.

Approved as to form and
legal sufficiency.

County Attorney

Attachment:
Exhibit A-Site Plan
Exhibit B- Insurance Requirements



AFL\sfa
09/29/2025
(T:)\User\alanius\Lease\12246\LEASE AGREEMENT rev1.docx

EXHIBIT B
MINIMUM INSURANCE REQUIREMENTS
AHOY MARINE LEASE AGREEMENT

The following insurance requirements and limits of liability are required:

- | | | | |
|----|---|--------------|-----------------------------------|
| A. | Commercial General Liability Insurance: | | |
| | | \$ 1,000,000 | Each Occurrence |
| | | \$ 2,000,000 | General Aggregate |
| | | \$ 2,000,000 | Products and Completed Operations |
| | | \$ 1,000,000 | Personal and Advertising Injury |
| B. | Property Damage: | \$ 100,000 | Each Occurrence |
| | | \$ 200,000 | General Aggregate |
| C. | Fire Insurance: | \$ 250,000 | Each Occurrence |
| D. | Pollution Liability: | \$ 500,000 | Each Occurrence |

~~ End Exhibit B ~~



SEMINOLE COUNTY, FLORIDA

COUNTY SERVICES
BUILDING
1101 EAST FIRST STREET
SANFORD, FLORIDA
32771-1468

Agenda Memorandum

File Number: 2025-966

Title:

Approve and authorize the Chairman to execute a Purchase Agreement related to Project Parcel #707, for a temporary construction easement necessary for the Slavia Road Improvement Project (2,340 ± SF in total) between Robert C. and Kathleen K. Kingsland and Seminole County for \$65,740.00, as full settlement and any other claim for compensation from which Seminole County might be obligated to pay relating to the parcel. District1 - Dallari (**Stephen Koontz, Administrative Services Deputy Director**) Requesting Department - Public Works

Division:

Administrative Services-Real Estate

Authorized By:

Shane Fischer, Real Estate Division Manager

Contact/Phone Number:

Neil Newton/407-665-5711

Background:

This parcel (#707) is needed for a temporary construction easement necessary for the Slavia Road Improvement Project. The owners, Robert C. and Kathleen K. Kingsland (Tax ID #20-21-31-300-001B-0000), of the property located on the south side of Slavia Road, approximately 25 feet east of SR 417, in Oviedo, Florida, have agreed to sell and convey this temporary construction easement to Seminole County for the sum of \$65,740.00, inclusive of all fees and costs.

The parent property is improved with a single-family residence, several outbuildings, other ancillary residential improvements, and consists of 1.999 ± acres of land. The County's valuation of this acquisition is \$46,500.00; a portion of which includes the cost to cure to make the owners whole. The County's incentivized offer amount was \$65,740.00, inclusive of all fees and costs, was accepted by the owners.

Requested Action:

Staff requests the Board approve and authorize the Chairman to execute a Purchase

Agreement related to Project Parcel #707, for a temporary construction easement necessary for the Slavia Road Improvement Project (2,340 ± SF in total) between Robert C. and Kathleen K. Kingsland and Seminole County for \$65,740.00, as full settlement and any other claim for compensation from which Seminole County might be obligated to pay relating to the parcel.

**PURCHASE AGREEMENT
TEMPORARY CONSTRUCTION EASEMENT**

STATE OF FLORIDA)
COUNTY OF SEMINOLE)

THIS AGREEMENT is made and entered into by and between **ROBERT C. AND KATHLEEN K. KINGSLAND**, Husband and Wife, whose address is 1949 Slavia Road, Oviedo, Florida 32765, in this Agreement referred to as “**OWNER,**” and **SEMINOLE COUNTY**, a charter county and political subdivision of the State of Florida, whose address is Seminole County Services Building, 1101 East 1st Street, Sanford, Florida 32771, in this Agreement referred to as “**COUNTY.**”

WITNESSETH:

WHEREAS, COUNTY requires the property described below for a temporary construction easement in Seminole County;

NOW, THEREFORE, for and in consideration of the mutual covenants and conditions contained in this Agreement, OWNER agrees to sell and COUNTY agrees to purchase a temporary construction easement on the following property upon the following terms and conditions:

I. LEGAL DESCRIPTION

See attached Exhibit A for legal description and sketch (the “Property”).

Parcel I. D. Number: 20-21-31-300-001B-0000

II. CONVEYANCE AND PURCHASE PRICE

(a) OWNER shall sell and convey to COUNTY an easement on the Property for the above-referenced project by a Temporary Construction Easement for a term of five (5) years from the date of commencement of the above-described Road Project, free of all liens and encumbrances, for the sum of SIXTY FIVE THOUSAND SEVEN HUNDRED FORTY AND NO/100 DOLLARS (\$65,740.00). This amount includes all compensation due as a result of this acquisition to OWNER for any reason and for any account whatsoever, including all damages, compensation, attorney fees, expert fees, and other costs of any nature whatsoever, and for any other claim or account whatsoever that are due to OWNER as a result of this acquisition.

(b) COUNTY is responsible for the following closing costs: recording fee for the Temporary Construction Easement, title search fee, premium for the title insurance policy issued to COUNTY by a title insurance company of COUNTY’s choice and cost to prepare and all expenses

to record instruments necessary to provide title unto COUNTY, free and clear of all liens and encumbrances.

(c) OWNER is responsible for OWNER's own attorney's fees and costs, if any, not included in Item II.(a) above and OWNER's share of the pro-rata property taxes outstanding, if any, up to and including the date of closing. COUNTY's closing agent will withhold these costs and pro-rata real estate taxes for which OWNER is responsible, if any, from the proceeds of this sale and pay them to the proper authority on behalf of OWNER.

(d) OWNER covenants that there are no real estate commissions due any licensed real estate broker for this conveyance. OWNER shall defend COUNTY against any claims for such commissions and pay any valid claims made by any such broker.

(e) OWNER and COUNTY stipulate this purchase is being made under the threat of condemnation and therefore the conveyance and Temporary Construction Easement described in Item II.(a) above is not subject to documentary stamps taxes pursuant to Rules 12B-4.014(13) and 12B-4.013(4), Florida Administrative Code (2025).

III. CONDITIONS

(a) COUNTY shall pay to OWNER the sum as described in Item II.(a), above, upon the proper execution and delivery of all the instruments required to complete the above purchase and sale to the designated closing agent. COUNTY shall determine a closing date within a reasonable time after all pre-closing conditions under this Agreement have been completed. OWNER agrees to close within seven (7) days of notice by COUNTY or COUNTY's closing agent that a closing is ready to occur.

(b) Subject to Item III(c) below, OWNER shall vacate and surrender possession of the Property upon the date of delivery of the instruments and closing of this Agreement.

(c) Any and all encroachments existing upon the Property, other than those improvements included in the purchase price, must be removed by OWNER at the expense of OWNER prior to closing.

(d) OWNER warrants that there are no facts known to OWNER materially affecting the value of the Property that are not readily observable by COUNTY or that have not been disclosed to COUNTY.

(e) The instrument of conveyance to be utilized at closing must include the covenant of further assurances, in addition to containing all other common law covenants through the use of a temporary construction easement.

(f) If OWNER owns the Property to be conveyed in any representative capacity, OWNER shall fully comply with the disclosure and other requirements of Section 286.23, Florida

Statutes (2025), as this statute provides on the effective date of this Agreement and to the extent this statute is applicable.

(g) Upon forty-eight (48) hours' notice to OWNER, COUNTY has the right, prior to closing: (1) to perform any and all environmental studies and tests to determine the existence of environmental or hazardous contamination on the Property, in its soil or in the underlying water table or (2) to enter upon the Property with COUNTY's employees, contractors and other personnel to inspect and conduct testing upon the Property. If COUNTY determines, either through these studies, testing or other means that the Property contains any hazardous waste or materials or environmental contamination, or has been used as a hazardous waste or chemical storage facility or dumpsite or as a garbage dump or landfill site, COUNTY may elect to cancel this Agreement and have all sums paid under it by COUNTY to OWNER, if any, returned to COUNTY.

(h) In the event that COUNTY subsequently abandons this project after execution of this Agreement, but before closing, this Agreement will be null and void.

(i) In the event that difficulties arise as to clearing title sufficient to complete a closing of this Purchase Agreement or difficulties occur in the issuance of a title insurance commitment that is acceptable to COUNTY, this Agreement will survive the filing of any eminent domain action by COUNTY and will serve as a joint stipulation regarding all issues of valuation, attorney fees (except for apportionment proceedings, if any), costs and expert fees in any condemnation proceeding initiated by COUNTY relating to the Property. In accordance with any request made by COUNTY, OWNER shall execute any and all instruments, pleadings, documents, and agreements upon litigation reflecting the full settlement as set forth in this Agreement. OWNER shall not oppose COUNTY's condemnation proceedings in any way. OWNER, however, may assert OWNER's rights against other claimants in apportionment proceedings.

(j) OWNER shall indemnify and save COUNTY harmless from and against all liability, claims for damages, and suits for any injury to any person or persons, or damages to any property of any kind whatsoever arising out of or in any way connected to OWNER's representations or performance under this Agreement or in any act or omission by OWNER in any manner related to this Agreement.

(k) COUNTY is solely responsible for all of COUNTY's activities conducted on the Property. OWNER is not to be considered an agent or employee of COUNTY for any reason whatsoever on account of this Agreement.

(l) OWNER states that OWNER has not engaged in any action that would create a conflict of interest in the performance of OWNER's obligations under this Agreement with COUNTY that would violate or cause others to violate the provisions of Part III, Chapter 112, Florida Statutes (2025), as this statute may be amended from time to time, relating to ethics in government.

(m) This Agreement contains the entire agreement between OWNER and COUNTY and all other representations, negotiations, and agreements, written and oral, with respect to the subject matter of this Agreement are superseded by this Agreement and are of no force and effect.

This Agreement may be amended and modified only by an instrument in writing executed by all parties to this Agreement.

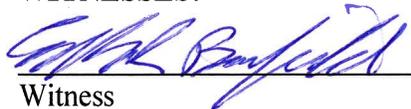
(n) This Agreement is not assignable.

(o) This Agreement will be construed by and controlled under the laws of the State of Florida. The sole venue for any legal action in connection with this Agreement is the Eighteenth Judicial Circuit Court in Seminole County.

(p) The effective date of this Agreement will be the date when the last party has properly executed this Agreement as determined by the date set forth immediately below the respective signatures of the parties.

IN WITNESS WHEREOF, the parties have made and executed this Agreement for the purposes stated above.

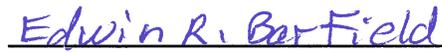
WITNESSES:



Witness



ROBERT C. KINGSLAND



Print Name



Date





Witness



Print Name



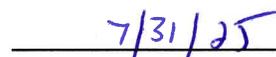
Witness



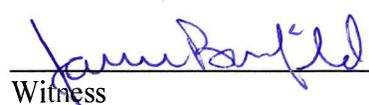
KATHLEEN K. KINGSLAND



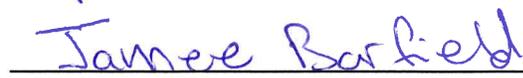
Print Name



Date



Witness



Print Name

[Balance of this page intentionally blank; signatory page continues on Page 5]

Road Project: Slavia Road Widening Project – Parcel 20-21-31-300-001B-0000
Parcel Address: 1949 Slavia Road, Oviedo, Florida 32765
Owner Name: Robert C. Kingsland and Kathleen Kingsland

BOARD OF COUNTY COMMISSIONERS
SEMINOLE COUNTY, FLORIDA

ATTEST:

GRANT MALOY
Clerk to the Board of
County Commissioners of
Seminole County, Florida.

By: _____
JAY ZEMBOWER, Chairman

Date: _____

For the use and reliance of
Seminole County only.

As authorized for execution by the Board of
County Commissioners at its _____,
20____, regular meeting.

Approved as to form and
legal sufficiency.

County Attorney

Attachment:
Exhibit A – Legal Description and Sketch



GLK/kly
7/3/25

T:\Users\Legal Secretary CSB\Public Works\Agreements\2025\Purchase Agreement - Temporary Construction - Kingsland.docx

LEGAL DESCRIPTION

Exhibit "A"

A parcel of land located in the Northwest 1/4 of the Southeast 1/4 of Section 20, Township 21 South, Range 31 East, Seminole County, Florida, being a portion of the lands described in Official Records Book 2389, Page 943 of the Public Records of Seminole County, Florida, and being more particularly described as follows:

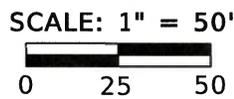
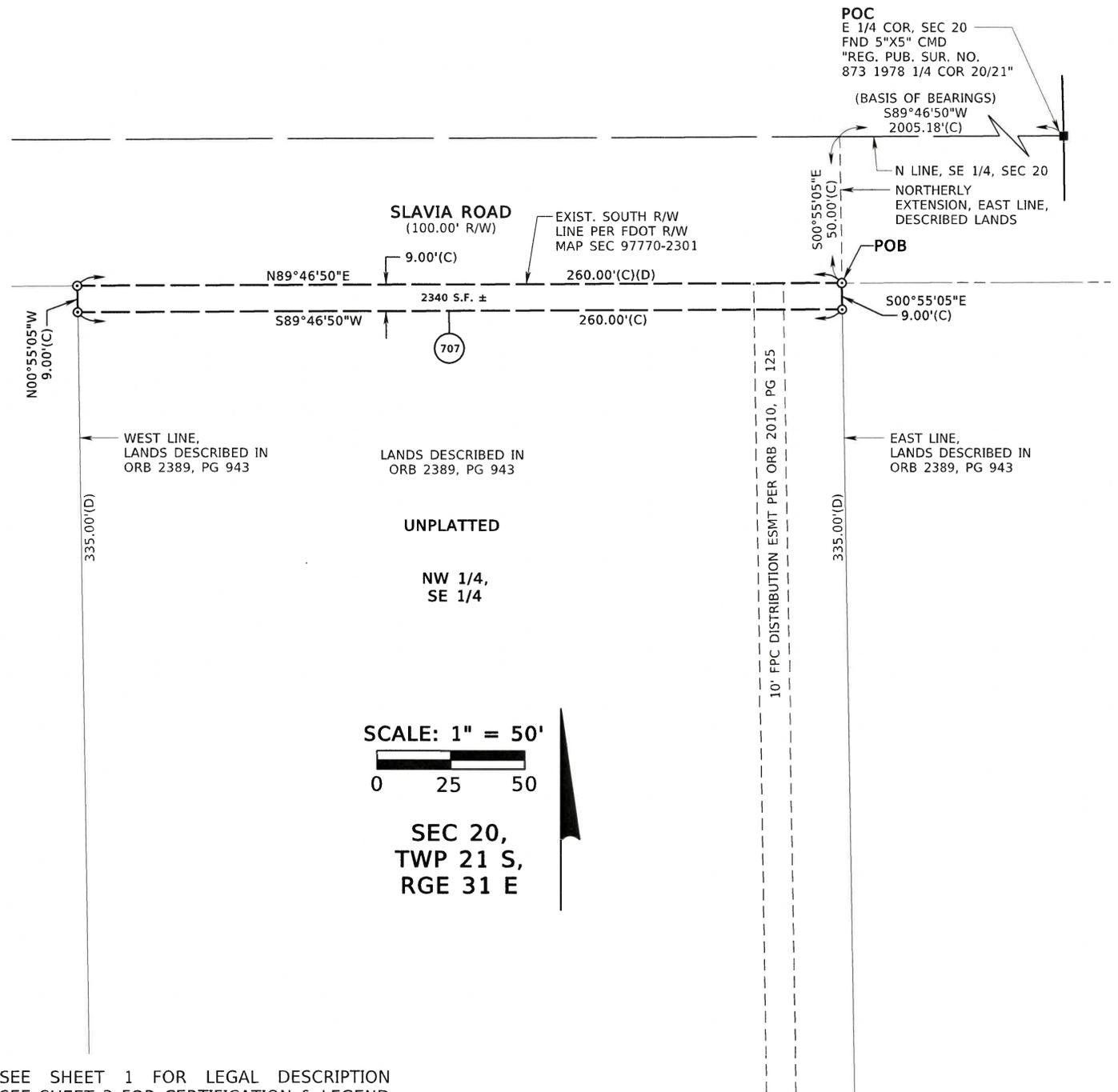
Commence at a found 5-inch by 5-inch concrete monument with disk stamped "REG. PUB. SUR. NO. 873 1978 1/4 COR 20/21" marking the East 1/4 corner of Section 20, Township 21 South, Range 31 East, Seminole County, Florida; thence run South 89°46'50" West along the North line of the Southeast 1/4 of said Section 20, a distance of 2005.18 feet to a point on the Northerly extension of the East line of said lands described in Official Records Book 2389, Page 943; thence departing said North line, run South 00°55'05" East along said Northerly extension, a distance of 50.00 feet to a point on the existing South Right of Way line of Slavia Road, a 100.00 feet wide Right of Way as shown on Florida Department of Transportation Right of Way Map Section 97770-2301 for the POINT OF BEGINNING; thence departing said Northerly extension, continue South 00°55'05" East along the East line of said described lands, a distance of 9.00 feet to a point on a line lying 9.00 feet Southerly of and parallel with said South Right of Way line; thence departing said East line, run South 89°46'50" West along said parallel line, a distance of 260.00 feet to a point on the West line of said described lands; thence departing said parallel line, run North 00°55'05" West along said West line, a distance of 9.00 feet to a point on aforesaid South Right of Way line; thence departing said West line, run North 89°46'50" East along said South Right of Way line, a distance of 260.00 feet to the POINT OF BEGINNING.

Containing 2340 square feet, more or less.

SEE SHEET 2 FOR SKETCH OF DESCRIPTION
SEE SHEET 3 FOR CERTIFICATION & LEGEND

DATE	SEPTEMBER 10, 2025	 CERTIFICATION OF AUTHORIZATION No. LB 8011 Dewberry 800 NORTH MAGNOLIA AVENUE SUITE 1000 ORLANDO, FLORIDA 32803 (407) 843-5120	SKETCH OF DESCRIPTION (THIS IS NOT A SURVEY)	PARCEL 707
DRAWN BY	M.ROLLINS			
CHECKED BY	S.WARE		REVISION BY DATE	SHEET 1 OF 3
DEWBERRY PROJECT NO.	50140689			

SKETCH OF DESCRIPTION



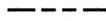
SEC 20,
TWP 21 S,
RGE 31 E

SEE SHEET 1 FOR LEGAL DESCRIPTION
SEE SHEET 3 FOR CERTIFICATION & LEGEND

DATE	SEPTEMBER 10, 2025	CERTIFICATION OF AUTHORIZATION No. LB 8011 800 NORTH MAGNOLIA AVENUE SUITE 1000 ORLANDO, FLORIDA 32803 (407) 843-5120	SKETCH OF DESCRIPTION (THIS IS NOT A SURVEY)	PARCEL 707
DRAWN BY	M.ROLLINS			
CHECKED BY	S.WARE		SLAVIA ROAD SEMINOLE COUNTY C.I.P. 01785146	SCALE: 1"=50'
DEWBERRY PROJECT NO.	50140689			SHEET 2 OF 3
REVISION	BY	DATE		

SKETCH OF DESCRIPTION

LEGEND & ABBREVIATIONS

AC.	= ACRES	ORB	= OFFICIAL RECORDS BOOK
C.I.P.	= CAPITAL IMPROVEMENT PROGRAM	PB	= PLAT BOOK
CM	= CONCRETE MONUMENT	PKD	= PARKER-KALON NAIL AND DISK
CMD	= CONCRETE MONUMENT W/ DISK	PG	= PAGE / PAGES
COR	= CORNER	PI	= POINT OF INTERSECTION
CR	= COUNTY ROAD	POB	= POINT OF BEGINNING
(C)	= CALCULATED DISTANCE	POC	= POINT OF COMMENCEMENT
(D)	= DEED DISTANCE	PSM	= PROFESSIONAL SURVEYOR AND MAPPER
DB	= DEED BOOK	(P)	= PLAT
ESMT	= EASEMENT	RGE	= RANGE
EXIST.	= EXISTING	RT	= RIGHT
FDOT	= FLORIDA DEPARTMENT OF TRANSPORTATION	R/W	= RIGHT OF WAY
FND	= FOUND	SC	= SEMINOLE COUNTY
FPC	= FLORIDA POWER CORPORATION	SEC	= SECTION
F.P.	= FINANCIAL PROJECT	SR	= STATE ROAD
(F)	= FIELD DISTANCE	SRD	= STATE ROAD DEPARTMENT
ID	= IDENTIFICATION	STA.	= STATION
IRC	= IRON ROD WITH CAP	S.F.	= SQUARE FEET
LB	= LICENSED SURVEY BUSINESS	TCE	= TEMPORARY CONSTRUCTION EASEMENT
MND	= MAG NAIL AND DISK	TWP	= TOWNSHIP
ND	= NAIL AND DISK	W/	= WITH
NO.	= NUMBER	±	= MORE OR LESS
NTS	= NOT TO SCALE	⊙	= CHANGE IN DIRECTION
N/A	= NOT APPLICABLE		= SAME PROPERTY OWNER
			= R/W LINE

NOTES:

- THIS SKETCH OF DESCRIPTION WAS PREPARED WITH THE BENEFIT OF ALTA COMMITMENT FOR TITLE INSURANCE PREPARED BY OLD REPUBLIC NATIONAL TITLE INSURANCE COMPANY AS TO COMMITMENT NO. 1384369, EFFECTIVE DATE OF APRIL 10, 2023.
- BEARINGS SHOWN HEREON ARE BASED ON THE FLORIDA STATE PLANE COORDINATE SYSTEM, FLORIDA EAST ZONE (0901), 1983 NORTH AMERICAN DATUM, 2011 ADJUSTMENT, USING THE FLORIDA PERMANENT REFERENCE NETWORK (FPRN), DERIVING A BEARING OF SOUTH 89°46'50" WEST ALONG THE NORTH LINE OF THE SE 1/4 OF SECTION 20, TOWNSHIP 21 SOUTH, RANGE 31 EAST, SEMINOLE COUNTY, FLORIDA.

SEE SHEET 1 FOR LEGAL DESCRIPTION
SEE SHEET 2 FOR SKETCH OF DESCRIPTION

I HEREBY CERTIFY THIS SKETCH OF DESCRIPTION IS IN ACCORDANCE WITH THE STANDARDS OF PRACTICE AS REQUIRED BY CHAPTER 5J-17 FLORIDA ADMINISTRATIVE CODE PURSUANT TO SECTION 472.027, FLORIDA STATUTES.


SHEILA A. WARE, PSM
LICENSE NUMBER 5529

NOT VALID WITHOUT THE ORIGINAL SIGNATURE AND SEAL OF A FLORIDA LICENSED SURVEYOR AND MAPPER

DATE	SEPTEMBER 10, 2025	 Dewberry 800 NORTH MAGNOLIA AVENUE SUITE 1000 ORLANDO, FLORIDA 32803 (407) 843-5120	SKETCH OF DESCRIPTION (THIS IS NOT A SURVEY)	PARCEL 707
DRAWN BY	M.ROLLINS			
CHECKED BY	S.WARE		SLAVIA ROAD SEMINOLE COUNTY C.I.P. 01785146	SCALE: N/A
DEWBERRY PROJECT NO.	50140689			SHEET 3 OF 3
REVISION	BY DATE			



SEMINOLE COUNTY, FLORIDA

COUNTY SERVICES
BUILDING
1101 EAST FIRST STREET
SANFORD, FLORIDA
32771-1468

Agenda Memorandum

File Number: 2025-1044

Title:

Approve the proposed Stipulated Order of Taking and Final Judgment in the amount of \$80,210.00 between Seminole County and Hattaway Holdings, LLC, regarding Parcel 101 of the Hillview Drive Improvement Project and as part of eminent domain proceedings in Seminole County Case Number 2025-CA-001128. District3 - Constantine (**Stephen Koontz, Resource Management Deputy Director**)
Requesting Department - Public Works

Division:

Administrative Services-Real Estate

Authorized By:

Shane Fischer, Real Estate Division Manager

Contact/Phone Number:

Neil Newton/407-665-5711

Background:

Seminole County previously declared the property designated as Parcel 101 necessary for the Hillview Drive Improvement Project and authorized negotiations with the fee owner, Hattaway Holdings, LLC, to acquire the property. The Owner/Respondent was named in the eminent domain case proceedings, submitted a claim for compensation, and agreed to a proposed settlement with the County, subject to Board approval, that would fully resolve their claim.

The terms of the proposed settlement are set forth in the attached Stipulated Order of Taking and Final Judgment, summarized below. Real Estate Division Manager, Shane Fischer, Assistant County Attorney Cassidy Perdue, and outside counsel for the Hillview Drive Improvement Project, Jay Small of Dinsmore & Shohl LLP, recommend approval of the proposed settlement.

The proposed settlement, if approved by the Board, would resolve all issues between the Owner of Parcel 101 and the County. The settlement provides as follows:

Compensation: Hattaway Holdings LLC, shall receive \$80,210.00 in compensation

globally that is inclusive of the \$62,000.00 that the County previously deposited into the Court Registry that is to be disbursed to the Owner's counsel immediately upon entry of this Stipulated Order:

Such compensation is related to the taking of Parcel 101 and includes the following 1) compensation for the land taken, 2) improvements taken, 3) cure costs, 4) all damages including severance and business damages, 5) all interest arising as a result of the County's taking of Parcel 101 and including \$12,210.00 for attorneys' fees and costs.

Submission of Approved Settlement to the Court: The parties agree to submit to the Court the attached Stipulated Order of Taking and Final Judgment. The County agrees to issue payment to Owner's attorneys of eighteen thousand two hundred and ten and 00/100 dollars (\$18,210.00) within 30 days from the entry of the Stipulated Final Judgment, which incorporates all final settlement terms following approval of the proposed negotiated settlement by the Board of County Commissioners.

The proposed settlement provides certainty to the parties rather than the uncertainty of a jury trial and avoids incurring additional experts' fees and costs for the Respondent/Owner, which the County would otherwise be statutorily required to pay. Additionally, the settlement allows the County to avoid paying additional attorneys' fees for the Respondent's attorneys if a jury were to award a higher compensation amount.

Requested Action:

Staff requests the Board approve the proposed Stipulated Order of Taking and Final Judgment in the amount of \$80,210.00 between Seminole County and Hattaway Holdings, LLC regarding Parcel 101 of the Hillview Drive Improvement Project and as part of eminent domain proceedings in Seminole County Case Number 2025-CA-001128.

**IN THE CIRCUIT COURT OF THE EIGHTEENTH JUDICIAL CIRCUIT
IN AND FOR SEMINOLE COUNTY, FLORIDA**

**SEMINOLE COUNTY, a charter county
and a political subdivision of the State of
Florida,**

**CASE NO.: 2025-CA-001128
PARCEL NOS.: 101, 102, 104A, 104B,
104C, 111, 112, 113, 114,
116, 119, and 120**

Petitioner,

-vs-

**ESTATE OF MATTIE HAYWOOD AND
UNKNOWN HEIRS AND DEVISEES OF
MATTIE HAYWOOD (deceased), if any;
HATTAWAY HOLDINGS, LLC; CHARLES
EDWARD SANDERS, II; ESTATE OF
WILFRED A. SANDERS; ESTATE OF SOPHIA
S. MOTT a/k/a SOPHIA IANA MOTT; ESTATE
OF SANFORD F. DOUDNEY; RDC
ALTAMONTE SPRINGS, LLC, a foreign limited
liability company; ESTATE OF AMIE UPSON
AND UNKNOWN HEIRS AND DEVISEES OF
AMIE UPSON (deceased), if any; TERRY
UPSON, JR.; ESTATE OF IDA MCNORTON
AND UNKNOWN HEIRS AND DEVISEES OF
IDA MCNORTON (deceased), if any; FIRST
SPANISH BAPTIST CHURCH OF
ALTAMONTE SPRINGS, INC; ESTATE OF
DAVID CHARLES BUTLER AND UNKNOWN
HEIRS AND DEVISEES OF DAVID CHARLES
BUTLER (deceased), if any; CHARLES DAVID
BUTLER; and SEMINOLE COUNTY TAX
COLLECTOR, and ALL UNKNOWN PARTIES
WHO MAY HAVE AN INTEREST IN
PARCELS 101, 102, 104A, 104B, 104C, 111, 112,
113, 114, 116, 119, and 120,**

Defendants.

**STIPULATION FOR ENTRY OF FINAL JUDGMENT AND ORDER OF TAXING
ATTORNEYS' FEES AND COSTS AS TO DEFENDANT, HATTAWAY HOLDINGS,
LLC AS TO PARCEL 101**

[Intentionally left blank]

Petitioner, **SEMINOLE COUNTY, FLORIDA**, and Defendant, **HATTAWAY HOLDINGS, LLC**, as to Parcel 101 stipulate to the entry of the attached Stipulated Final Judgment and Order Taxing Attorneys' Fees and Costs, a copy of which is attached hereto as Exhibit "1".

Respectfully submitted this ____ day of October, 2025.

/s/ Jay W. Small

Jay W. Small

Florida Bar No.: 562890

Jay.Small@Dinsmore.com

Mary.Wilson@Dinsmore.com

Christopher R. Skambis

Florida Bar No. 1044535

Chip.Skambis@Dinsmore.com

Yesenia.Labrador@Dinsmore.com

Dinsmore & Shohl, LLP

225 E. Robinson St., Suite 600

Orlando, Florida 32801

Telephone: (407) 425-9044

Attorneys for Petitioner

/s/ Joseph D. Ort

Joseph D. Ort

Florida Bar No.: 0015587

The Ort Law Firm

1305 E. Plant Street

Winter Garden, FL 34787

admin@ortlawfirm.com

joe@ortlawfirm.com

Telephone: (407) 656 – 4500

*Attorneys for Defendant, Hattaway Holdings,
LLC*

EXHIBIT “1”

**IN THE CIRCUIT COURT OF THE EIGHTEENTH JUDICIAL CIRCUIT
IN AND FOR SEMINOLE COUNTY, FLORIDA**

**SEMINOLE COUNTY, a charter county
and a political subdivision of the State of
Florida,**

**CASE NO.: 2025-CA-001128
PARCEL NOS.: 101, 102, 104A, 104B,
104C, 111, 112, 113, 114,
116, 119, and 120**

Petitioner,

-vs-

**ESTATE OF MATTIE HAYWOOD AND
UNKNOWN HEIRS AND DEVISEES OF
MATTIE HAYWOOD (deceased), if any;
HATTAWAY HOLDINGS, LLC; CHARLES
EDWARD SANDERS, II; ESTATE OF
WILFRED A. SANDERS; ESTATE OF SOPHIA
S. MOTT a/k/a SOPHIA IANA MOTT; ESTATE
OF SANFORD F. DOUDNEY; RDC
ALTAMONTE SPRINGS, LLC, a foreign limited
liability company; ESTATE OF AMIE UPSON
AND UNKNOWN HEIRS AND DEVISEES OF
AMIE UPSON (deceased), if any; TERRY
UPSON, JR.; ESTATE OF IDA MCNORTON
AND UNKNOWN HEIRS AND DEVISEES OF
IDA MCNORTON (deceased), if any; FIRST
SPANISH BAPTIST CHURCH OF
ALTAMONTE SPRINGS, INC; ESTATE OF
DAVID CHARLES BUTLER AND UNKNOWN
HEIRS AND DEVISEES OF DAVID CHARLES
BUTLER (deceased), if any; CHARLES DAVID
BUTLER; and SEMINOLE COUNTY TAX
COLLECTOR, and ALL UNKNOWN PARTIES
WHO MAY HAVE AN INTEREST IN
PARCELS 101, 102, 104A, 104B, 104C, 111, 112,
113, 114, 116, 119, and 120,**

Defendants.

**STIPULATED FINAL JUDGMENT AND ORDER TAXING ATTORNEYS' FEES AND
COSTS AS TO DEFENDANT, HATTAWAY HOLDINGS, LLC, AS TO PARCEL 101
(With Disbursement Instructions to the Clerk)**

THIS CAUSE came before the Court on the parties’ Stipulation for Entry of a Stipulated Final Judgment and Order Taxing Attorneys’ Fees and Costs (“Final Judgment and Order Taxing Attorneys’ Fees and Costs”) between Petitioner, **SEMINOLE COUNTY, FLORIDA** (“County”), and Defendant, **HATTAWAY HOLDINGS, LLC** (“Defendant”), as to Parcel 101, and the Court being fully advised in the premises, upon consideration, it is hereby,

ORDERED and ADJUDGED:

1. That the Court has jurisdiction of the subject matter of and the parties to this cause pursuant to Chapters 73 and 74, Fla. Stat. (2024).

2. The Defendant is the fee simple owner of Parcel 101.

3. That the pleadings in this cause are sufficient.

4. That the County is properly exercising its delegated authority.

5. That the County is acquiring the property for a public purpose.

6. That the taking of this property is reasonably necessary to serve the public purpose for which the County is acquiring the property. That the terms of the September 11, 2025, Stipulated Order of Taking are hereby ratified and reaffirmed and that judgment hereby is entered against the County as set forth herein.

7. That Defendant does have and recover of and from the County the sum of **SIXTY EIGHT THOUSAND and 00/100 DOLLARS** (\$68,000.00), (the “**Property Payment**”) in full payment for the property designated as Parcel 101 herein taken, whether real or personal property, statutory interest, apportionment claims, if any, and all other damages. The County has already deposited the sum of **SIXTY TWO THOUSAND and 00/100 DOLLARS** (\$62,000.00), into the Registry of the Court, thus the remaining amount to be paid by the County to satisfy the Property Payment is **SIX THOUSAND and 00/100** (\$6,000.00)

8. **Defendant** and the **SEMINOLE COUNTY TAX COLLECTOR** are the only parties who have pled an interest in Parcel 101. The Petition alleged there may be unknown parties who may have an interest in Parcel 101; however a Clerk's Default was entered on September 3, 2025, to such unknown parties. The Petition also alleged certain other parties might have an interest in Parcel 101; however those parties were dropped from this action in the Notice of Dropping Parties as to Parcels 115 and 101, filed by the County on September 4, 2025, and the County having attached to such filing a quit claim deed from such parties transferring their interests in Parcel 101, if any, to the County. Accordingly, the entirety of the Property Payment, less prorated real estate taxes due on Parcel 101, is apportioned to **HATTAWAY HOLDINGS, LLC**.

9. In addition to the Property Payment, the County shall also pay to Defendant the sum of **TWELVE THOUSAND TWO HUNDRED TEN and 00/100 DOLLARS** (\$12,210.00) as reasonable attorneys' fees and costs pursuant to §§ 73.091 and 73.092, *Fla. Stat.* (2024).

10. That within thirty (30) days from the date hereof, the County shall issue a check in the amount of **EIGHTEEN THOUSAND TWO HUNDRED TEN and 00/100 DOLLARS** (\$18,210.00) payable to the trust account of The Ort law Firm, 1350 E. Plant Street, Winter Garden, FL 34787, counsel for the Defendant, for proper disbursement as provided herein.

11. Immediately upon entry of this Order, and without the need for an additional hearing, the Clerk of the Court shall disburse the sum of \$62,000.00, less prorated real estate taxes due on Parcel 101, to The Ort law Firm, 1350 E. Plant Street, Winter Garden, FL 34787, and upon The Ort Law Firm's receipt of such funds The Ort Law Firm is authorized to disburse such funds to Defendant.

12. That Defendant shall have no further claims for compensation whatsoever arising from the taking defined in Exhibit “A” against the County including, but not limited to, compensation for the taking, business damages, interest, leasehold interests, and attorneys’ fees.

13. That the County has introduced into evidence the right of way maps pertaining to the subject property and the construction plans, Revision #2, August 27, 2025, Hillview Drive Improvement, Seminole County CIP No. 0200709. That the County shall construct the project in substantial conformity with right of way maps and the construction plans, Revision #2, August 27, 2025, Hillview Drive Improvement, Seminole County CIP No. 0200709 as they relate to the subject properties. That right of way maps and construction plans are also attached to the September, 11, 2025, Stipulated Order of Taking. That the Defendant retains its rights and remedies under *Central and Southern Florida Control District v. Wye River Farms, Inc.*, 297 So.2d 323 (Fla. 4th DCA 1974), *cert. denied*, 310 So. 2d 745 (Fla. 1975).

14. That the Court hereby retains jurisdiction to enter any orders necessary for the enforcement of this Order of Taking and Stipulated Final Judgment and Order Taxing Attorneys’ Fees and Costs.

DONE AND ORDERED in Chambers this ____ day of _____, 2025, in Seminole County, Florida.

Susan Stacy, Circuit Judge

[Intentionally left blank]

CERTIFICATE OF SERVICE

I HEREBY CERTIFY that the foregoing as filed with the Clerk of the Court on the _____ day of _____, 2025, I electronically filed the foregoing document with the Clerk of the Court using the Florida Courts E-Filing Portal System. Accordingly, a copy of the foregoing is being served on this day to all attorneys/interested parties identified on the ePortal Electronic Service List, via transmission of Notices of Electronic Filing generated by the ePortal System.

Judicial Assistant

EXHIBIT “A”

PARCEL 101 – LEGAL DESCRIPTION

THAT PART OF:

COMMENCE AT THE WEST 1/4 CORNER OF SECTION 22, TOWNSHIP 21 SOUTH, RANGE 29 EAST, SEMINOLE COUNTY, FLORIDA; THENCE RUN NORTH 00 DEGREES 07 MINUTES 22 SECONDS EAST ALONG THE WEST LINE OF THE NW 1/4 OF SAID SECTION 22, 25 FEET TO THE POINT OF BEGINNING, BEING ON THE NORTH RIGHT OF WAY LINE OF HILLVIEW DRIVE; THENCE CONTINUE NORTH 00 DEGREES 07 MINUTES 22 SECONDS EAST ALONG THE WEST LINE OF THE SAID NORTHWEST 1/4 443.36 FEET, THENCE RUN NORTH 89 DEGREES 36 MINUTES 52 SECONDS EAST PARALLEL TO AND 468.36 FEET NORTH OF THE SOUTH LINE OF THE NORTH 1/2 OF SAID SECTION 22, 328.18 FEET; THENCE RUN SOUTH 00 DEGREES 03 MINUTES 03 SECONDS WEST ALONG THE EAST LINE OF THE WEST 1/4 OF THE SOUTHWEST 1/4 OF THE NORTHWEST 1/4 OF SAID SECTION 22, 443.36 FEET TO A POINT ON THE NORTH RIGHT OF WAY LINE OF HILLVIEW DRIVE, THENCE RUN SOUTH 89 DEGREES 36 MINUTES 52 SECONDS WEST ALONG SAID NORTH RIGHT OF WAY LINE, 328.73 FEET TO THE POINT OF BEGINNING. SAID LANDS SITUATE, LYING AND BEING IN SEMINOLE COUNTY, FLORIDA.

BEING THOSE CERTAIN LANDS AS DESCRIBED IN OFFICIAL RECORDS BOOK 10065, PAGE 1295 OF THE PUBLIC RECORDS OF SEMINOLE COUNTY, FLORIDA.

Lying within the following metes and bounds description:

Beginning at the Southwest corner of the Northwest 1/4 of aforesaid Section 22, said point being along the West line of the aforesaid Parcel Described in Official Records Book 10065, Page 1295, or the Southerly projection thereof; thence run North 00°29'39" East along said West line for a distance of 25.00 feet to a point along a line parallel with the South line of said Northwest 1/4, said point also being along the North line of the Monumented and Occupied Right-of-Way for Hillview Drive; thence departing said West line, run North 89°57'56" East along said parallel line, and said North line, for a distance of 328.61 feet, to a point along the East line of the aforesaid Parcel; thence run South 00°25'38" West along said East line, or the Southerly projection thereof, for a distance of 25.00 feet to a point along the aforesaid South line of the Northwest 1/4; thence run South 89°57'56" West along said South line for a distance of 328.64 feet to the Point of Beginning:

Containing 8,216 square feet more or less

Which includes 3,402 square feet more or less, within the paved road for Hillview and 4,814 square feet more or less, lying outside of the paved road for Hillview



SEMINOLE COUNTY, FLORIDA

COUNTY SERVICES
BUILDING
1101 EAST FIRST STREET
SANFORD, FLORIDA
32771-1468

Agenda Memorandum

File Number: 2025-1023

Title:

Approve and authorize the Chairman to execute an agreement in the amount of \$581,125 from the General Housing Trust Fund (Ordinance 2021-14) to assist with the cost of the infrastructure required for a nineteen-unit affordable housing development located in the City of Sanford in partnership with Habitat for Humanity of Seminole County and Greater Apopka Florida Inc. and any amendments or other related documents. District 5 - Herr (**Allison Thall, Community Services Director**)

Division:

Community Services - Community Development

Authorized By:

Allison Thall, Community Services Director

Contact/Phone Number:

Tadine Diaz/407-665-2388

Background:

In August 2023, Habitat for Humanity of Seminole County and Greater Apopka Inc. acquired three vacant parcels for the development of affordable housing located at W 25th Street and Sarita Street, Sanford, Florida, 32773. Habitat plans to convert the three parcels to create a subdivision consisting of nineteen single-family homes. General Housing Trust Fund money earmarked for this project will support the infrastructure development of this subdivision.

For the infrastructure development, the City of Sanford requires Habitat to install underground utilities including water, sewer, and a storm system to service the development. Habitat must also provide sidewalks on the perimeter and interior of the development that are ADA compliant. The City has approved the site development permit submitted by the engineer of record, Tannath Design Inc. The approved design reflects tying each new home’s sanitary sewer to the City’s existing gravity sewer system, thus allowing each of the homes direct City sewer service. Water will be provided for each home by tapping into the existing City waterline directly outside the new development entrance. The storm system is being constructed by building a retention pond in the NW corner of the development that will house collected runoff to allow it to percolate and dissipate as designed.

In accordance with the Attainable Housing Strategic Plan, Seminole County aims to enhance the availability of affordable and workforce housing. To support this initiative, Community Services staff recommend allocating \$581,125 to assist with the cost of the

infrastructure development of the new affordable housing subdivision from the General Housing Trust fund as outlined in Ordinance 2021-14.

Requested Action:

Staff requests the Board approve and authorize the Chairman to execute an agreement in the amount of \$581,125 from the General Housing Trust Fund (Ordinance 2021-14) to assist with the cost of the infrastructure required for a nineteen-unit affordable housing development located in the City of Sanford in partnership with Habitat for Humanity of Seminole County and Greater Apopka Florida Inc. and any amendments or other related documents.

**SEMINOLE COUNTY AND
HABITAT FOR HUMANITY OF SEMINOLE COUNTY
AND GREATER APOPKA, FLORIDA, INC.
GENERAL HOUSING TRUST FUND AGREEMENT
FY2024-2025**

THIS AGREEMENT is made and entered into this ____ day of _____, 20____, by and between **SEMINOLE COUNTY**, a political subdivision of the State of Florida, whose address is Seminole County Services Building, 1101 E. 1st Street, Sanford, Florida 32771, hereinafter referred to as the “**COUNTY**”, and **HABITAT FOR HUMANITY OF SEMINOLE COUNTY AND GREATER APOPKA, FLORIDA, INC.**, a Florida Not for Profit corporation, whose mailing address is 251 Maitland Avenue, Suite 312, Altamonte Springs, Florida 32701, hereinafter referred to as “**DEVELOPER**”.

W I T N E S S E T H:

WHEREAS, Section 40.9 Seminole County Code, as amended, has designated the General Housing Trust Fund (hereinafter, “Trust Fund”) to be used for the production of affordable housing and has allocated Trust Fund monies to COUNTY in furtherance of its goal of encouraging the production of decent, safe, sanitary, and affordable housing for all of the citizens of Seminole County; and

WHEREAS, DEVELOPER is a corporation duly authorized to conduct business in the State of Florida, and is engaged in the acquisition, construction, and sale of affordable housing; and

WHEREAS, DEVELOPER has requested Trust Fund monies in the amount of FIVE HUNDRED EIGHTY-ONE THOUSAND ONE HUNDRED TWENTY-FIVE AND NO/100 DOLLARS (\$581,125.00) for the installation of utilities and infrastructure for the property located at W 25th St. Sanford, FL 32771 (the “Property”) as more particularly described in Exhibit A (Scope

of Services) and Exhibit B (Project Budget) to this Agreement, which Exhibits are attached to and incorporated in this Agreement; and

WHEREAS, DEVELOPER will construct and develop all water, sanitary sewer, storm gutters, and sidewalk infrastructure for the Property; and

WHEREAS, the Parties desire to enter into this Agreement in order to ensure compliance with the requirements of the Trust Fund and to secure other covenants and promises from DEVELOPER regarding the use of funds to benefit Low income families or Very low-income families, as these terms are defined in Title 24 CFR, as adjusted by HUD through its rulemaking authority.

NOW, THEREFORE, in consideration of the promises and mutual covenants contained in this Agreement and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, COUNTY and DEVELOPER agree as follows:

Section 1. Recitals. The above recitals are true and form a material part of the Agreement upon which the Parties have relied.

Section 2. Definitions.

(a) “CS Administrator” means COUNTY’s Community Services Department Director or his/her designee within COUNTY’s Community Services Department.

(b) “COUNTY Approval” means written approval by the CS Administrator, the Board of County Commissioners, or the County Manager as may be required from time to time.

(c) “General Housing Trust Fund”, “Trust Fund” or “Trust Fund Ordinance” means the county funded, affordable housing program authorized by Section 40.9 Seminole County Code, as amended, and administered by Seminole County Community Services, and comprising the funding source for the Project through COUNTY.

(d) “HUD” means the United States Department of Housing and Urban Development.

(e) “Parties” means COUNTY and DEVELOPER with respect to this Agreement.

(f) “Project” means the construction and development of all water, sanitary sewer, storm gutters, and sidewalk infrastructure for the Property as more particularly described in Exhibit A, Scope of Services.

(g) “Project Costs” means the actual costs for water, sanitary, storm and sidewalk infrastructure, impact fees, direct physical construction of improvements for the Property and attendant Soft Costs. The total Project Costs to be funded by COUNTY’s contributions FIVE HUNDRED EIGHTY-ONE THOUSAND ONE HUNDRED TWENTY-FIVE AND NO/100 DOLLARS (\$581,125,000).

(h) “Soft Costs” includes items such as architectural and engineering services, surveys, construction management, legal, accounting fees, and other overhead associated with those items.

(i) “Property” means the real property parcels which is described as follows:

W 25th St, Sanford, Florida 32771

Legal Description:

LOTS 1 2 3 4 + 28 TO 35 BLOCK 10 DREAMWOLD, ACCORDING TO THE PLAT THEREOF AS RECORDED IN PLAT BOOK 3, PAGES 90 AND 91, PUBLIC RECORDS OF SEMINOLE COUNTY, FLORIDA

Parcel Identification: 01-20-30-504-1000-0010

LOTS 6 7 8 9 +10 BLOCK 10 DREAMWOLD, ACCORDING TO THE PLAT THEREOF AS RECORDED IN PLAT BOOK 3, PAGES 90 AND 91, PUBLIC RECORDS OF SEMINOLE COUNTY, FLORIDA

Parcel Identification: 01-20-30-504-1000-0060

LOT 5, BLOCK 10, DREAMWOLD, ACCORDING TO THE PLAT THEREOF AS RECORDED IN PLAT BOOK 3, PAGES 90 AND 91, PUBLIC RECORDS OF SEMINOLE COUNTY, FLORIDA

Parcel Identification: 01-20-30-504-1000-0050

Section 3. Statement of Work.

(a) DEVELOPER, in a manner satisfactory to COUNTY, will perform or cause to be performed the Project, as defined above and described in Exhibit A. DEVELOPER will prepare all plans and other documents required for Project permitting and approval by local and state governmental authorities. Copies of such materials will be submitted to the CS Administrator for review and approval prior to commencement of the Project. COUNTY retains the right to monitor the construction process with on-site inspections to verify sound and safe construction in accordance with approved plans. Project services will be performed, except as otherwise specifically stated in this Agreement, by DEVELOPER or by persons or instrumentalities solely under the dominion and control of DEVELOPER.

(b) DEVELOPER must complete the Project by June 30, 2026.

(c) DEVELOPER acknowledges and agrees that at Project completion, the Property must meet all applicable state and local codes, ordinances, and zoning ordinances.

(d) Payment will be authorized for each draw upon successful completion of work and submittal of all signed and approved inspections, permits, construction plans, testing results, or any other requirements as determined by the permitting jurisdiction for that portion of the Project as set forth in the draw schedule established by Section 6 of this Agreement. Failure to meet the requirements set forth by the permitting jurisdiction, not providing documentation in a timely manner, or failing inspections, test, or retest, could delay payments being processed.

Section 4. Term. The effective date of this Agreement will be the date first written in the preamble to this instrument. DEVELOPER must complete all of its respective requirements set forth in this Agreement and Exhibit A on or before June 30, 2026. The termination date of this Agreement will be August 31, 2026, to allow for final reporting, accounting, and administrative close-out unless otherwise terminated or extended by the Parties by written amendment to this Agreement. The

foregoing notwithstanding, Sections 5, 6, 7, 11, 12, 16, 20, 23, and 24 of this Agreement will remain effective for their purposes beyond the termination date.

Section 5. Bifurcation of Agreement

(a) For ease of administration, the contractual obligations of the Parties are being bifurcated into two agreements, both of which are intended to be construed and operate as a collective whole with the overarching intent of establishing affordable housing on the Property. Therefore,

(1) it is expressly agreed by the Parties that this Agreement represents the first of the two aforementioned agreements whereby this Agreement encompasses the construction and installation phase of utility infrastructure (the “First Phase”), to service the anticipated needs of the affordable housing that will be constructed on the Property; and

(2) it is expressly agreed by the Parties that a second agreement will be entered into (the “Second Phase”), which will memorialize the Parties’ obligations with regard to the vertical construction of affordable housing on the Property once the First Phase has been satisfactorily completed.

(b) In order to ensure the effectuation of the broader policy initiative of establishing long-term affordable housing on the Property, DEVELOPER must execute the Restrictive Use Covenant attached to and incorporated in this Agreement as Exhibit G (Restrictive Use Covenant). The Restrictive Use Covenant will be released only upon satisfactory completion of the Project, as defined herein, and upon DEVELOPER’s completion of its obligations under the second agreement. DEVELOPER must enter into an agreement with COUNTY and commence its Second Phase obligations as stated in the second agreement, no later than May 1, 2026. Failure to comply with this Section will be deemed a material breach of this Agreement for which COUNTY may terminate this Agreement immediately upon written notice to DEVELOPER and take further

remedial action as authorized pursuant to this Agreement. This Section shall remain effective beyond the termination date of this Agreement.

Section 6. Payment.

(a) At or prior to the time of commencement of the Project, DEVELOPER will provide to the CS Administrator a construction timetable chart and draw schedule.

(b) Subject to the continued availability of Trust Fund funding, COUNTY will direct payment to DEVELOPER for Project costs upon receipt of appropriate invoicing and documentation. DEVELOPER will be responsible for making payment for documented, contracted goods and services for the Project not otherwise provided through donation. DEVELOPER may not request disbursement of Trust Funds under this Agreement until the funds are needed for payment of approved, eligible Project Costs. The amount of each request must be limited to the amount actually needed. Change orders that increase the total Trust Fund funded Project Costs beyond the FIVE HUNDRED EIGHTY-ONE THOUSAND ONE HUNDRED TWENTY-FIVE AND NO/100 DOLLARS (\$581,125.00) will require an amendment to this Agreement and therefore may not be approved in the absence of such amendment. Complete disbursement of funds by COUNTY to DEVELOPER will be further contingent upon satisfying all permit requirements and inspections.

(c) Payment will only be rendered by COUNTY for materials and services for the express purposes and amounts authorized in Exhibits A and B.

(d) All requests for payment must be in the form attached to and incorporated in this Agreement as Exhibit F (Request for Payment Form), signed by DEVELOPER's Executive Director or designee, and submitted at the time of completion of the payment requirements set forth in this Section. In addition to a Request for Payment, proof of satisfactory inspections must also be provided prior to disbursement of funds. On or before the termination date of this Agreement, DEVELOPER will render the final and complete Request for Payment to COUNTY for all Project Costs. COUNTY

will not be obligated to remit payment of any Trust Fund monies for any charges, claims, or demands of DEVELOPER, or entities operating under its control, which are not properly invoiced and received by COUNTY by said date.

(e) Payment of Trust Fund monies by COUNTY to DEVELOPER will be made according to documented progress and inspections in furtherance of the Project.

(f) Upon acceptable receipt of the documentation required by this Section and COUNTY Approval of said documentation, COUNTY will initiate the payment process. Payment by COUNTY will be as soon as practicable after receipt of all required documentation, but in no event longer than thirty (30) days from receipt, unless COUNTY disputes the billing in good faith.

(g) Subject to applicable limitations, line-item amendments may be made by DEVELOPER to the Project Budget (except for increases in profit) with prior written COUNTY Approval.

(h) DEVELOPER will utilize its own funds, other grants, or payments-in-kind, to complete the Project as matching/leveraged funding for the Project. Appropriate documentation of leveraged funding pledges and availability must be provided by DEVELOPER to COUNTY. **Such leveraged funding must be derived from sources exclusive of any portion of the FIVE HUNDRED EIGHTY-ONE THOUSAND ONE HUNDRED TWENTY-FIVE AND NO/100 DOLLARS (\$581, 125.00) of Trust Fund monies being provided by COUNTY for the Project.** Failure to obtain leveraged funding or equivalent payments-in-kind sufficient to complete the Project will be a default under this Agreement and will be grounds for denial of any future COUNTY payments from Trust Fund or other sources, termination of this Agreement by COUNTY, as well as giving rise to legal or equitable remedies available to COUNTY, including, but not limited to, repayment of all Trust Fund monies appropriated pursuant to this Agreement.

(i) A five percent (5%) retainage in the amount of TWENTY-NINE THOUSAND FIFTY-SIX AND 25/100 DOLLARS (\$29,056.25) will be held until the final pay application and all the requirements set forth in 3(d) have been received by COUNTY.

Section 7. Periodic Reports and Maintenance of Records.

(a) DEVELOPER must complete and provide to the CS Administrator a monthly report on the form attached to and incorporated in this Agreement as Exhibit C (Monthly Report Form). Such reports will be due no later than the fifteenth (15th) day of each month following the date of execution of this Agreement and concluding upon the completion of all Project activities described in Exhibit A. Upon completion of the Project, DEVELOPER must submit to COUNTY an End of Project Report in the form attached to and incorporated in this Agreement as Exhibit E (End of Project Report Form), which must also include a statement of any program income received to date. COUNTY reserves the right to change reporting requirements as needed.

(b) All records, documents, and contracts required by this Agreement must be available for monitoring, audit, inspection, and copying during normal business hours and as often as COUNTY or other federal or state agency may deem necessary.

(c) COUNTY and DEVELOPER must maintain all records required by federal, state, and local laws, rules, and regulations for a period of no less than five (5) years from the date of the final Project audit. This requirement includes:

(1) All account, property, and personnel records as deemed necessary by COUNTY to ensure proper accounting of all Project funds and compliance with this Agreement.

(2) Financial records regarding the following:

(A) Invoices, receipts, and cancelled checks of all items purchased by DEVELOPER pursuant to this Agreement;

(B) Bills, cancelled checks, and invoices for all services contracted for by DEVELOPER pursuant to this Agreement;

(C) All capital expenditures in excess of One Thousand and No/100 Dollars (\$1,000.00), including a description, model, serial number, date, and cost of acquisition; and

(D) A copy of this Agreement must be retained for five (5) years after the Agreement terminates.

(3) If any litigation or claim is commenced prior to the expiration of the five (5) years and extends beyond such time, the records must be maintained until resolution of the litigation or claim and any person authorized by COUNTY must have full access to and the right to examine the records during such time.

(d) Failure by DEVELOPER to submit any required report or comply with any audit may result in COUNTY's withholding of current and future payments to DEVELOPER until such report is submitted to COUNTY or audit completed, as applicable, to the full satisfaction of COUNTY.

Section 8. Compliance with Applicable Laws and Regulations. DEVELOPER must comply with all applicable federal, state, and local laws and regulations in its performance of this Agreement including, but not limited to, Chapter 112, Florida Statutes – Public Officers and Employees: General Provisions, including particularly, Part III addressing ethics in government, as this statute may be amended from time to time.

Section 9. Project Publicity. Any news release, project sign, or other type of publicity pertaining to the Project described in this Agreement will recognize the Seminole County Board of County Commissioners as the provider of funds to DEVELOPER.

Section 10. Management Assistance. The CS Administrator will be reasonably available to DEVELOPER to provide guidance related to the administration of the Project; provided, however,

that this provision will not be deemed to relieve DEVELOPER of any duties or obligations set forth in this Agreement.

Section 11. Liability. COUNTY will not be liable to any person, firm, entity, or corporation who contracts with or who provides goods or services to DEVELOPER in connection with the services to be performed under this Agreement, whether for compensation or provided by donation, or for debts or claims accruing to such parties against DEVELOPER. This Agreement does not create a contractual relationship, either express or implied, between COUNTY and any other person, firm, or corporation supplying any work, labor, services, goods, or materials to DEVELOPER as a result of Project services funded by COUNTY under this Agreement.

Section 12. Indemnification.

(a) DEVELOPER will hold harmless and indemnify COUNTY from and against any and all liability, loss, claims, damages, costs, attorney's fees and expenses of whatsoever kind, type, or nature which COUNTY may sustain, suffer, or incur, or be required to pay by reason of the following: loss of any monies paid to DEVELOPER or whomsoever, resulting out of DEVELOPER's fraud, defalcation, dishonesty, or failure of DEVELOPER to comply with applicable laws or regulations; any act or omission of DEVELOPER in the performance of this Agreement or any part thereof; a judgment over and above the limits provided by the insurance required under this Agreement, or as may otherwise result in any way or instance whatsoever arising from this Agreement.

(b) COUNTY will be fully responsible for the intentional or negligent acts or omissions of its own respective elected officials, officers, employees, and agents in the performance of their obligations under this Agreement. COUNTY will not indemnify or hold DEVELOPER, its officers, employees, and agents harmless for any matters arising pursuant to the subject matter of this Agreement.

(c) The provisions of Section 768.28, Florida Statutes (2025), as this statute may be amended from time to time, will govern all matters of tort liability and limitations on damages as to COUNTY and nothing in this Agreement will be construed as a waiver of the sovereign immunity or of the limits on damages beyond the amount expressed in that statute, anything else in this Section or elsewhere in this Agreement to the contrary notwithstanding.

Section 13. Insurance.

(a) DEVELOPER, at its sole expense, shall maintain the insurance required under this Section at all times throughout the duration of this Agreement and have this insurance approved by COUNTY's Risk Manager with the Resource Management Department. DEVELOPER shall immediately provide written notice to the COUNTY upon receipt of notice of cancellation of an insurance policy or a decision to terminate an insurance policy.

(1) DEVELOPER shall be responsible for any uninsured or underinsured subcontractors and sub-vendors retained by DEVELOPER to perform project services. DEVELOPER shall require and ensure that each of its sub-vendors or subcontractors providing services under this Agreement, if any, procures and maintains insurance of the types and to the limits specified in this Agreement until the completion of their respective services. Subcontractors and sub-vendors shall provide a Certificate of Insurance on an Acord form evidencing Seminole County, Florida, its officials, officers, and employees, as additional insured by policy endorsement under any General Liability, Umbrella Liability, Pollution Liability, or Business Auto Liability policies required by this Agreement.

(2) Neither approval by COUNTY nor failure by COUNTY to disapprove the insurance furnished by DEVELOPER will relieve DEVELOPER of its full responsibility for liability, damages, and accidents.

(3) Neither COUNTY's review of the coverage afforded by or the provisions of the policies of insurance purchased and maintained by DEVELOPER in accordance with this Section, nor COUNTY's decisions to raise or not to raise any objections about either or both, in any way relieves or decreases the liability of DEVELOPER.

(4) If COUNTY elects to raise an objection to the coverage afforded by or the provisions of the insurance furnished, then DEVELOPER shall promptly provide to COUNTY such additional information as COUNTY may reasonably request, and DEVELOPER shall remedy any deficiencies in the policies of insurance within ten (10) days.

(5) COUNTY's authority to object to insurance does not in any way whatsoever give rise to any duty on the part of COUNTY to exercise this authority for the benefit of DEVELOPER or any other party.

(b) General Requirements.

(1) Before commencing work, DEVELOPER shall furnish COUNTY with a current Certificate of Insurance on a current ACORD Form signed by an authorized representative of the insurer evidencing the insurance required by this Section and Exhibit D, and including the following as Certificate Holder:

Seminole County, Florida
Seminole County Services
Building 1101 East 1st Street
Sanford, Florida 32771

The Certificate of Insurance must evidence and all policies must be endorsed to provide the COUNTY with not less than thirty (30) days (10 days for non-payment) written notice prior to the cancellation or non-renewal of coverage directly from the Insurer and without additional action of the Insured or Broker. Until such time as the insurance is no longer required to be maintained, DEVELOPER shall provide COUNTY with a renewal or replacement Certificate

of Insurance before the expiration or replacement of the insurance for which a previous certificate has been provided.

(2) In addition to providing the Certificate of Insurance, upon request of the COUNTY, DEVELOPER shall provide COUNTY with a certified copy of each of the policies of insurance providing the coverage required by this Agreement within thirty (30) days after receipt of the request. Certified copies of policies may only be provided by the Insurer, not the agent or broker.

(3) Deductible and self-insured retention amounts must be declared to and approved by COUNTY and must be reduced or eliminated upon written request from COUNTY. The risk of loss within the deductible amount, if any, in the insurance purchased and maintained pursuant to this document must be borne by DEVELOPER.

(4) The insurer's cost of defense, including attorney's fees and attorney's fees on appeal, must not be included within the policy limits, but must remain the responsibility of the insurer for all General Liability, Auto Liability, Employers' Liability, and Umbrella Liability coverages.

(5) Additional Insured: Seminole County, Florida, its commissioners, officials, officers, and employees must be included as Additional Insureds under any General Liability, Umbrella Liability, Business Auto Liability, Pollution Liability, and Cyber Liability policies required by this Agreement. Such policies shall provide exception to any "Insured versus Insured" exclusion for claims brought by or on behalf of Additional Insureds.

(6) Coverage: The insurance provided by DEVELOPER pursuant to this Agreement must apply on a primary and non-contributory basis and any other insurance or self- insurance maintained by the Seminole County Board of County Commissioners or

COUNTY's officials, officers, or employees must be in excess of and not contributing with the insurance provided by DEVELOPER.

(7) Waiver of Subrogation: All policies must be endorsed to provide a Waiver of Subrogation clause in favor of the Seminole County, Florida and its respective officials, officers, and employees. This Waiver of Subrogation requirement does not apply to any policy that includes a condition that specifically prohibits such an endorsement or voids coverage should the Named Insured enter into such an agreement on a pre-loss basis.

(8) Provision: Commercial General Liability and Umbrella Liability Policies required by this Agreement must be provided on an occurrence rather than a claims-made basis.

(c) Insurance Company Requirements. Insurance companies providing the insurance must meet the following requirements.

(1) Such companies must be either: (a) authorized by maintaining Certificates of Authority or Letters of Eligibility issued to the companies by the Florida Office of Insurance Regulation to conduct business in the State of Florida, or (b) with respect only to the coverage required by this agreement for Workers' Compensation/Employers' Liability, authorized as a group self-insurer by Section 624.4621, Florida Statutes (2025), as this statute may be amended from time to time.

(2) In addition, such companies other than those authorized by Section 624.4621, Florida Statutes (2025), as this statute may be amended from time to time, must have and maintain a Best's Rating of "A-" or better and a Financial Size Category of "VII" or better according to A.M. Best Company.

(3) If, during the period which an insurance company is providing the insurance coverage required by this Agreement, an insurance company, (A) loses its Certificate

of Authority or Letter of Eligibility, (B) no longer complies with Section 624.4621, Florida Statutes (2025), as this statute may be amended from time to time, or (C) fails to maintain the Best's Rating and Financial Size Category, then DEVELOPER shall immediately notify COUNTY as soon as DEVELOPER has knowledge of any such circumstance and, upon request of COUNTY, immediately replace the insurance coverage provided by the insurance company with a different insurance company meeting the requirements of this Agreement. Until such time as DEVELOPER has replaced the unacceptable insurer with an insurer acceptable to the COUNTY, DEVELOPER will be deemed to be in default of this Agreement.

(d) Specifications. Without limiting any of the other obligations or liabilities of DEVELOPER, DEVELOPER, at DEVELOPER's sole expense, shall procure, maintain, and keep in force amounts and types of insurance conforming to the minimum requirements set forth in Exhibit D (Insurance Requirements) attached to and incorporated in this Agreement. Except as otherwise specified in this Agreement, the insurance must become effective prior to the commencement of work by DEVELOPER and must be maintained in force until final completion or such other time as required by this Agreement. The amounts and types of insurance must conform to the following minimum requirements:

(1) Workers' Compensation/Employers' Liability.

(A) DEVELOPER's insurance must cover DEVELOPER and its subcontractors of every tier for those sources of liability which would be covered by the latest edition of the standard Workers' Compensation and Employers Liability Policy (NCCI Form WC 00 00 00 A), as filed for use in Florida by the National Council on Compensation Insurance. In addition to coverage for the Florida Workers' Compensation Act, where appropriate, coverage is to be included for the United States Longshoremen and Harbor

Workers' Compensation Act, Federal Employers' Liability Act and any other applicable federal or state law.

(B) Subject to the restrictions of coverage found in the standard Workers' Compensation and Employers Liability Policy, there must be no maximum limit on the amount of coverage for liability imposed by the Florida Workers' Compensation Act, and if applicable, the United States Longshoremen's and Harbor Workers' Compensation Act or any other coverage customarily insured under Part One of the standard Workers' Compensation and Employers Liability Policy.

(C) The minimum limits to be maintained by DEVELOPER under Part Two of the standard Workers' Compensation Policy must be:

- \$ 1,000,000.00 (Each Accident)
- \$ 1,000,000.00 (Disease-Policy Limit)
- \$ 1,000,000.00 (Disease-Each Employee).

(D) If DEVELOPER asserts an exemption to the provisions of Chapter 440, Florida Statutes, Workers' Compensation (2025), as this statute may be amended from time to time, DEVELOPER shall provide notification to COUNTY's Risk Manager with the Resource Management Department and shall complete the COUNTY's Workers' Compensation Waiver Request. Approval of exemption is subject to COUNTY's sole discretion. If approved, the named individuals listed in COUNTY'S approved exemption will be the only individuals authorized to perform work under this Agreement.

(E) Any vendor or DEVELOPER, including DEVELOPER, using an employee leasing company must complete the COUNTY'S Leased Employee Affidavit.

(2) Commercial General Liability.

(A) DEVELOPER's insurance must cover DEVELOPER for those sources of liability which would be covered by the latest edition of the standard Commercial General Liability Coverage Form (ISO Form CG 00 01), as filed for use in the State of Florida by the Insurance Services Office. Such coverage must not contain any endorsements excluding or limiting Products/Completed Operations, Contractual Liability, or Separation of Insureds. If DEVELOPER's work, or work under its direction, control, or sub-contract, requires blasting, explosive conditions, or underground operations, the comprehensive general liability coverage shall contain no exclusion relative to blasting, explosion, collapse of structures, or damage to underground property.

(B) ISO Endorsement CG 20 10 or CG 20 26 and CG 20 37 or their equivalent must be used to provide such Additional Insured status.

(C) The minimum limits to be maintained by DEVELOPER are:

- \$ 1,000,000 Per Occurrence
- \$ 2,000,000 General Aggregate
- \$ 2,000,000 Products and Completed Operations
- \$ 1,000,000 Personal and Advertising Injury.

(3) Business Auto Policy.

(A) DEVELOPER's insurance must cover DEVELOPER for those sources of liability which would be covered by Section II of the latest edition of the standard Business Auto Policy (ISO Form CA 00 01), as filed for use in the State of Florida by the Insurance Services Office. Coverage must include owned, non-owned, and hired autos or any auto. In the event DEVELOPER does not own automobiles, DEVELOPER shall maintain coverage for hired and non-owned auto liability, which may be satisfied by way of endorsement to the

Commercial General Liability policy or separate Business Auto Liability policy. If the contract involves operations governed by Sections 29 or 30 of the Motor Carrier Act of 1980, endorsement MCS-90 is required.

(B) The minimum limits to be maintained by DEVELOPER are:
\$1,000,000 Combined Single Limit.

(4) Pollution Liability.

(A) DEVELOPER's insurance must cover DEVELOPER for all of the following:

1. Bodily injury, sickness, disease, mental anguish, or shock sustained by any person, including death.

2. Property damage including physical injury to or destruction of tangible property including the resulting loss of use of such property, cleanup costs, and the loss of use of tangible property that has not been physically injured or destroyed.

3. Defense costs including costs, charges, and expenses incurred in the investigation, adjustment, or defense of claims for such compensatory damages.

(B) If DEVELOPER is operating a hazardous or non-hazardous treatment, storage, or disposal facility, coverage for losses that arise from the insured facility that is accepting the waste.

(C) Coverage must apply to sudden and non-sudden pollution conditions including the discharge, dispersal, release or escape of smoke, vapors, soot, fumes, acids, alkalis, toxic chemicals, liquids or gases, waste materials or other irritants, contaminants or pollutants into or upon land, the atmosphere or any watercourse or body of water, which results in Bodily Injury or Property Damage.

(D) The minimum limits to be maintained by DEVELOPER are:

\$1,000,000 per claim/occurrence.

(5) Crime and Employee Dishonesty Liability.

(A) DEVELOPER shall maintain Commercial Crime Coverage including Employee Dishonesty coverage protecting the interests of COUNTY subject to this Agreement from fraudulent acts of DEVELOPER's employees and others. Coverage must include ISO Form CR 04 01, Client's Property endorsement, or comparable form. Coverage limits must not be less than the amount specified in Exhibit D. The policy must include as loss payee Seminole County, Florida on applicable coverage.

(B) The minimum limits to be maintained by DEVELOPER are:

\$50,0000 per occurrence.

(6) Builders Risk.

(A) DEVELOPER shall provide All Risk Coverage no more restrictive than that afforded by the latest edition of Insurance Services Office Forms CP 00 20 and CP 10 30 and include COUNTY as loss payee under the policy.

(B) The minimum limits to be secured by DEVELOPER are 100% of the completed value of the structure with a maximum deductible of \$10,000.00 per claim (maximum 5% Named Windstorm deductible) unless otherwise approved by COUNTY.

(C) The policy must be endorsed to eliminate any "Occupancy Clause" or similar warranty or representation that the buildings, additions, or structures in the course of construction will not be occupied without specific endorsement of the policy. The policy must be endorsed to provide that Builder's Risk coverage will continue to apply until final acceptance of the buildings, additions, or structures by purchaser.

(D) Exclusions for design errors or defects, theft, earth movement, and rainwater will be removed.

(e) The maintenance of the insurance coverage set forth in this Section may not be construed to limit or have the effect of limiting DEVELOPER's liability under the provisions of Section 12 concerning indemnification or any other provision of this Agreement.

Section 14. Bonds and Use of Outside Contractors.

(a) DEVELOPER must obtain materials, workmanship, payment, and performance bonds in an amount at least equal to all required Project development costs. Such bonds must be satisfactory to COUNTY and be payable to COUNTY in an amount at least equal to the funding provided under this Agreement.

(b) If DEVELOPER hires professional contractors, subcontractors, or vendors providing labor, goods, or services for monetary or in-kind compensation and not on a voluntary or donation basis in connection with the Project, DEVELOPER will remain fully responsible for the adequacy of goods and services provided by said persons, as well as for prompt payment thereof and for prompt removal of any liens that may be filed by such persons. Failure to present marketable title free and clear of any such liens on the Property will be deemed an event of default under this Agreement and will be grounds for COUNTY to withhold remaining payments to DEVELOPER and to require repayment of funds already paid.

Section 15. Unused Funds/Property. In the event that COUNTY issues any funds to DEVELOPER which are not expended pursuant to the terms of this Agreement, such funds must be returned to COUNTY on or before the termination date of this Agreement.

Section 16. Certification Regarding Lobbying. DEVELOPER hereby certifies that monies received from COUNTY pursuant to this Agreement will not be used for the purpose of lobbying the Florida Legislature or a state agency.

Section 17. Non-Expendable Property. Any non-expendable personal property acquired by DEVELOPER through funds issued by COUNTY pursuant to this Agreement will be subject to

all federal, state, and local regulations, including, but not limited to, the provisions on use and disposition of property. At the termination of this Agreement, any such property will be made available to COUNTY in accordance with the aforesaid provisions.

Section 18. Notice. Whenever either Party desires to give notice unto the other, notice will be sent to:

For COUNTY:

Seminole County Community Services Department
Attn: Community Development Division Manager
520 W. Lake Mary Boulevard
Sanford, FL 32773

For DEVELOPER:

Habitat for Humanity of Seminole County and Greater Apopka, Florida, Inc.
Attn: Penny J. Seater, Executive Director
251 Maitland Avenue, Suite 312
Altamonte Springs, Florida 32701

The Parties may change, by written notice as provided in this Agreement, the address or person for receipt of notice. Mere change of the person(s) to whom notices are sent may be done by a written letter sent via first class U.S. Mail without need for formal amendment to this Agreement. Any such change of the designated contact person(s) will be attached to all Parties' copies of this Agreement and become effective on the date received. COUNTY is responsible for notifying DEVELOPER of a default of the Agreement.

Section 19. Assignment and Subcontracts. Neither of the Parties may assign this Agreement, nor any interest in this Agreement, without the prior written consent of the other. DEVELOPER may subcontract certain necessary services as set forth in Exhibit A upon obtaining COUNTY Approval as defined in Section 2(b) of this Agreement.

Section 20. Public Records Law.

(a) DEVELOPER acknowledges COUNTY's obligations under Article 1, Section 24, Florida Constitution and Chapter 119, Florida Statutes (2025), as that statute may be amended from time to time, to release public records to members of the public upon request. DEVELOPER acknowledges that COUNTY is required to comply with Article 1, Section 24, Florida Constitution and Chapter 119, Florida Statutes (2025), as that statute may be amended from time to time, in the handling of the materials created under this Agreement and that said statute controls over the terms of this Agreement. Upon COUNTY's request, DEVELOPER will provide COUNTY with all requested public records in DEVELOPER's possession, or will allow COUNTY to inspect or copy the requested records within a reasonable time and at a cost that does not exceed costs as provided under Chapter 119, Florida Statutes (2025), as that statute may be amended from time to time.

(b) DEVELOPER specifically acknowledges its obligations to comply with Section 119.071, Florida Statutes, (2025), as that statute may be amended from time to time, with regard to public records and must:

(1) keep and maintain public records that ordinarily and necessarily would be required by COUNTY in order to perform the services required under this Agreement;

(2) provide the public with access to public records on the same terms and conditions that COUNTY would provide the records and at a cost that does not exceed the cost provided in Chapter 119, Florida Statutes, (2025), as that statute may be amended from time to time, or as otherwise provided by law;

(3) ensure public records that are exempt or confidential from public records disclosure requirements are not disclosed, except as authorized by law; and

(4) upon termination of this Agreement, DEVELOPER will transfer, at no cost to COUNTY, all public records in possession of DEVELOPER, or keep and maintain public

records required by COUNTY under this Agreement. If DEVELOPER transfers all public records to COUNTY upon completion of this Agreement, DEVELOPER must destroy any duplicate public records that are exempt or confidential from public records disclosure requirements. If DEVELOPER keeps and maintains the public records upon completion of this Agreement, DEVELOPER must meet all applicable requirements for retaining public records. All records stored electronically must be provided to COUNTY, upon request of COUNTY, in a format that is compatible with the information technology systems of COUNTY.

(c) Failure to comply with this Section will be deemed a material breach of this Agreement for which COUNTY may terminate this Agreement immediately upon written notice to DEVELOPER. DEVELOPER may also be subject to statutory penalties as set forth in Section 119.10, Florida Statutes (2025), as that statute may be amended from time to time.

(d) IF DEVELOPER HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO DEVELOPER'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS CONTRACT, DEVELOPER MAY CONTACT THE SEMINOLE COUNTY MANAGER'S OFFICE, AT 407-665-7410, DDRAGER@SEMINOLECOUNTYFL.GOV, 1101 E 1ST STREET, SANFORD, FLORIDA 32771.

Section 21. Disclaimer of Third-Party Beneficiaries. This Agreement is solely for the benefit of the Parties to it or their legal successors or assigns and no right or cause of action will accrue to or for the benefit of any other third party.

Section 22. Modifications, Amendments, or Alterations. No modification, amendment, or alteration in the terms or conditions contained in this Agreement will be effective unless contained in a written document executed with the same formality and of equal dignity with this Agreement.

Section 23. Termination and Breach.

(a) DEVELOPER may terminate this Agreement for good cause upon thirty (30) days prior written notice of intent to terminate delivered to COUNTY by certified mail, return receipt requested, or by hand delivery with proof of delivery. Good cause will be deemed to be a loss or discontinuance of Trust Fund funding.

(b) In the event of termination DEVELOPER will:

(1) prepare all necessary reports and documents required under the terms of this Agreement up to the date of termination, including a final report and accounting of the type otherwise due at the end of the Project, without compensation for services rendered in completing said reports beyond the termination date;

(2) take any other reasonable actions related to the termination of this Agreement as directed in writing by COUNTY;

(3) immediately return any unexpended Trust Fund funds to COUNTY; and

(4) cease from making any further commitments of COUNTY Trust Fund funds.

(d) In the event of termination, COUNTY will pay for all previously approved, completed Project costs incurred or accrued as of the date of termination.

(e) The following actions will constitute a breach of this Agreement by DEVELOPER:

(1) Unauthorized or improper use of Trust Fund funds.

(2) Failure to comply with any requirements of this Agreement including, but not limited to, failure to timely execute a Second Phase Agreement with COUNTY and commence the second phase of the project encompassing the Property.

(3) Unauthorized changes in the scope, components, or costs of the Project.

(4) Submission of a negligently or fraudulently prepared Request for Payment Form, supporting invoices, or reports to COUNTY.

(f) Waiver by COUNTY of breach of one provision of this Agreement will not be deemed to be a waiver of any other subsequent breach of the same or another provision of this Agreement and will not be construed to be a modification of the terms of this Agreement.

(g) In the event DEVELOPER breaches this Agreement, COUNTY will have the immediate right to withhold future payments and to terminate this Agreement. COUNTY may also send a written demand for refund of all monies previously paid to DEVELOPER.

(h) COUNTY reserves all rights afforded by law and equity to enforce the terms of this Agreement and to recover damages in the event of a breach by DEVELOPER.

Section 24. Remedies. Upon determination that a breach has occurred, COUNTY reserves all legal and equitable rights to enforce this Agreement and recover any monies paid to DEVELOPER pursuant to this Agreement. Specifically, and additionally, COUNTY will have the following available remedies:

(a) Immediately terminate this Agreement, with or without notice;

(b) Reallocate the remaining uncommitted Trust Fund funds toward another Trust Fund authorized program or replenishment of COUNTY's Trust Fund;

(c) Withhold issuance of any further funds, regardless of whether such funds have been encumbered by DEVELOPER;

(d) Demand DEVELOPER immediately repay any monies expended in accordance with this Agreement;

(e) Require specific performance of this Agreement, including any and all of the terms of the attached Exhibits;

- (f) Demand payment and/or performance from the surety, if applicable;
- (h) Initiation and prosecution of any available legal or equitable remedy in a court of competent jurisdiction.

Section 25. Severability. If any one or more of the covenants or provisions of this Agreement are held to be contrary to any express provision of law or contrary to the policy of express law, though not expressly prohibited, or against public policy, or for any reason whatsoever held invalid, then such covenants or provisions will be null and void and deemed severable from the remaining covenants or provisions of this Agreement, and in no way affect the validity of the remaining covenants or provisions of this Agreement.

Section 26. Entire Agreement. This Agreement constitutes the entire agreement between the Parties and supersedes all previous discussions, understandings, and agreements between the Parties, if any, relating to the subject matter of this Agreement. Amendments to and waivers of the provisions in this Agreement or changes in the Project's scope or cost will only be made by the Parties in writing by formal amendment to this Agreement.

Section 27. Headings. All section numbers and descriptive headings of paragraphs in this Agreement are inserted for convenience only and will not affect the construction or interpretation of this Agreement.

Section 28. Miscellaneous.

(a) The Parties represent to each other that each, respectively, has full right, power, and authority to execute this Agreement and that they have done all things necessary or conditions precedent to the execution of this Agreement.

(b) This Agreement will be construed in accordance with the laws of the State of Florida. The Parties hereby consent to venue in the Circuit Court in and for Seminole County,

Florida, as to state actions and the United States District Court for the Middle District of Florida, Orlando Division, as to federal actions.

(c) It is agreed that nothing contained in this Agreement is intended or should be construed as in any manner creating or establishing a relationship of co-partners between the Parties, or as constituting DEVELOPER, including their officers, employees, and agents the agent, representative, or employee of COUNTY for any purpose or in any manner whatsoever. DEVELOPER is to be and will remain an independent contractor with respect to all services performed under this Agreement.

Remainder of page intentionally left blank. Signatures on following page.]

IN WITNESS WHEREOF, the Parties have caused this Agreement to be executed:

ATTEST:

HABITAT FOR HUMANITY OF
SEMINOLE COUNTY AND GREATER
APOPKA, FLORIDA, INC.



BARNETT SPRAY, Secretary

By: 

PENNY J. SEATER, Executive Director

[CORPORATE SEAL]

Date: 11-4-25

[Remainder of page intentionally left blank. County signatures on following page.]

BOARD OF COUNTY COMMISSIONERS
SEMINOLE COUNTY, FLORIDA

ATTEST:

GRANT MALOY
Clerk to the Board of
County Commissioners of
Seminole County, Florida.

By: _____
JAY ZEMBOWER, Chairman

Date: _____

For the use and reliance
of Seminole County only.

As authorized for execution by the Board of
County Commissioners at its _____
20____, regular meeting.

Approved as to form and
legal sufficiency.

County Attorney

RM
10/30/25
T:\Users\mmchugh\Community Services\2025\Agreements\25th Street Infrastructure Funding Agreementrevised [first phase] (Oct.2025).docx

- Attachments:
- Exhibit A – Scope of Services
 - Exhibit B – Project Budget
 - Exhibit C – Monthly Report Form
 - Exhibit D – Insurance Requirements
 - Exhibit E – End of Project Report Form
 - Exhibit F – Request for Payment Form
 - Exhibit G – Restrictive Use Covenant

EXHIBIT A
to
SEMINOLE COUNTY AND HABITAT FOR HUMANITY
OF SEMINOLE COUNTY AND GREATER APOPKA, INC.
GENERAL HOUSING TRUST FUND AGREEMENT

SCOPE OF SERVICES

All capitalized words and terms in this Exhibit have the same meanings ascribed to them in the attached Agreement.

DEVELOPER will provide the following Project services according to the conditions specified in this Exhibit A and in the Agreement:

1. DEVELOPER will construct and develop all water, sanitary sewer, storm gutters, and sidewalk infrastructure for the Property along with all attendant Soft Costs in preparation of a single-family community for occupancy by COUNTY approved Low income and Very low income families (the "Project"). Any changes to the scope of the Project will require prior COUNTY Approval by the CS Administrator.
2. COUNTY will make periodic payments to DEVELOPER in the aggregate amount of FIVE HUNDRED EIGHTY-ONE THOUSAND ONE HUNDRED TWENTY-FIVE AND NO/100 DOLLARS (\$581,125.00). In no event will COUNTY be obligated to pay more than FIVE HUNDRED EIGHTY-ONE THOUSAND ONE HUNDRED TWENTY-FIVE AND NO/100 DOLLARS (\$581,125.00) for the Project. COUNTY will remit payments to DEVELOPER upon its provision of satisfactory documentation of expenses in accordance with the requirements of the Agreement.
3. Payments to DEVELOPER will only be made according to the payment milestones in Section 3(d) in the Agreement per appropriate Requests for Payment as supported by copies of invoices for services rendered and such other documentation as required by the Agreement. Payments will only be for contracted services requiring cash outlay by DEVELOPER.

Seminole County/ Habitat for Humanity of
Seminole County and Greater Apopka Inc.
General Housing Trust Fund

No payments will be made for, on behalf of or in lieu of donated labor, goods, or services. Retainage will be held in accordance with Section 6(i) in the Agreement.

4. HABITAT shall construct the Project on the parcels described as follows:

W 25th St, Sanford, Florida 32771

Legal Description:

LOTS 1 2 3 4 + 28 TO 35 BLOCK 10 DREAMWOLD, ACCORDING TO THE PLAT THEREOF AS RECORDED IN PLAT BOOK 3, PAGES 90 AND 91, PUBLIC RECORDS OF SEMINOLE COUNTY, FLORIDA

Parcel Identification: 01-20-30-504-1000-0010

LOTS 6 7 8 9 +10 BLOCK 10 DREAMWOLD, ACCORDING TO THE PLAT THEREOF AS RECORDED IN PLAT BOOK 3, PAGES 90 AND 91, PUBLIC RECORDS OF SEMINOLE COUNTY, FLORIDA

Parcel Identification: 01-20-30-504-1000-0060

LOT 5, BLOCK 10, DREAMWOLD, ACCORDING TO THE PLAT THEREOF AS RECORDED IN PLAT BOOK 3, PAGES 90 AND 91, PUBLIC RECORDS OF SEMINOLE COUNTY, FLORIDA

Parcel Identification: 01-20-30-504-1000-0050

[End of Exhibit A]



EXHIBIT B
SEMINOLE COUNTY AND HABITAT FOR HUMANITY
OF SEMINOLE COUNTY AND GREATER APOPKA, INC.
GENERAL HOUSING TRUST FUND AGREEMENT
PROJECT BUDGET

Activity	Budget
Construction and development of all water, sanitary, storm and sidewalk infrastructure for the single-family community development project at W 25 th St, Sanford, FL 32771, along with all attendant development costs.	\$581,125 (GHTF)
TOTAL	\$581,125.00



Seminole County / Habitat for Humanity
of Seminole County and Greater Apopka
Inc. General Housing Trust Fund
Exhibit B

Exhibit C Monthly Progress Report

A. Property Information

Date of Report: _____

Developer: Habitat for Humanity for Greater Apopka of Florida

Person Preparing Report: _____

Signature: _____

Title: _____

Project Title: _____

Project Address: _____

Project Start Date	Estimated Completion Date	Actual Completion Date

B. Budget Information

Project Cost

Funds Expended
to Date

Percentage

Total Project	\$ _____	\$ _____	_____ %
SHIP Funding	\$ _____	\$ _____	_____ %
Other Funding (Name Source)	\$ _____	\$ _____	_____ %

C. Describe specific work tasks and qualified accomplishments completed this month.

D. Describe successes or challenges encountered with the project this period.

E. Discuss any anticipated challenges or concerns with project: Identity any technical assistance needed and/or requested from County staff.

F. Discuss any advertisements or marketing campaigns attempted. Provide copies of marketing materials distributed to the community. Please see Section 11 of the Agreement regarding Project Publicity.

**EXHIBIT D
INSURANCE REQUIREMENTS
GENERAL HOUSING TRUST
FUND PROGRAM TERM 2024-2025**

The following insurance requirements and limits of liability are required:

A. Worker’s Compensation (as required by Florida statute) & Employers’ Liability Insurance:

Employer’s Liability \$1,000,000.00 Limit Each Accident
\$1,000,000.00 Limit Disease Aggregate
\$1,000,000.00 Limit Disease Each Employee

B. Commercial General Liability Insurance:

General Aggregate	\$2,000,000.00
Products and Completed Operations	\$2,000,000.00
Personal and Advertising Injury	\$1,000,000.00
Each Occurrence	\$1,000,000.00
Bodily Injury/Property Damage	
Each Occurrence	\$1,000,000.00

C. Business Automobile Liability Insurance “ANY AUTO” coverage: \$1,000,000.00

D. Crime and Employee Liability \$50,000.00

* Any required insurance marked with an * must include “Seminole County Board of County Commissioners” as an Additional Insured, and this must be indicated on the insurance certificate.

EXHIBIT E

END OF PROJECT REPORT

SEMINOLE COUNTY AND HABITAT FOR HUMANITY OF SEMINOLE COUNTY

AND GREATER APOPKA FLORIDA INC

GENERAL HOUSING TRUST FUND AGREEMENT

FISCAL YEAR: _____

Type of service provided: Construction and sales of one (1) single family home units, all are three (3), two-bathroom units for low-income family households

Total number of people served: _____

No. of Household/ Persons Assisted	Low and Moderate Income	American Indian or Alaska Native	Asian	Black or African American	Native Hawaiian or Other Pacific Islander	White	Hispanic or Latino/	Not Hispanic or Latino	Female Headed Household

Signed: _____

Date: _____

Seminole County/ Habitat for Humanity
General Housing Trust Fund Agreement
Exhibit E

EXHIBIT F

SEMINOLE COUNTY/HABITAT FOR HUMANITY OF SEMINOLE COUNTY AND GREATER APOPKA
COMMUNITY SERVICES FUNDING AGREEMENT

REQUEST FOR PAYMENT

Budget: \$581,125.00

Subrecipient: Habitat for Humanity of Seminole County and Greater Apopka

Name of Activity/Project: Single-Family New Construction Affordable Housing Development

Payment Request: _____

	Description	Award Amount	Amount this Request	Amount Previously Paid	Balance Remaining
Draw Request # _____		\$	\$	\$	\$

*Attach a copy of all supporting documentation for this Request for Payment

Signature Authority (Print Name and Title): _____

Signature: _____

Date: _____

Exhibit G

This document was prepared by:
Robert McHugh, Esq.
Assistant County Attorney
County Attorney's Office
Seminole County Government
1101 E. 1st Street
Sanford, Florida 32771

Please return it to:
Community Development Office
Seminole County Government
1101 E. 1st Street
Sanford, Florida 32771

RESTRICTIVE USE COVENANT

This Restrictive Use Covenant is made by **HABITAT FOR HUMANITY OF SEMINOLE COUNTY AND GREATER APOPKA, FLORIDA, INC.**, whose mailing address is P.O. Box 181010, Casselberry, Florida 32718, as fee simple owner, hereinafter referred to as "GRANTOR", in favor of **SEMINOLE COUNTY**, a political subdivision of the State of Florida, whose address is Seminole County Services Building, 1101 E. 1st Street, Sanford, Florida 32771, hereinafter referred to as "GRANTEE", concerning those certain parcels of real property, hereinafter referred to as the "Property", the legal descriptions and parcel identification numbers for which are:



W 25th St, Sanford, Florida 32771

Legal Description:

LOTS 1 2 3 4 + 28 TO 35 BLOCK 10 DREAMWOLD, ACCORDING TO THE PLAT THEREOF AS RECORDED IN PLAT BOOK 3, PAGES 90 AND 91, PUBLIC RECORDS OF SEMINOLE COUNTY, FLORIDA

Parcel Identification: 01-20-30-504-1000-0010

LOTS 6 7 8 9 +10 BLOCK 10 DREAMWOLD, ACCORDING TO THE PLAT THEREOF AS RECORDED IN PLAT BOOK 3, PAGES 90 AND 91, PUBLIC RECORDS OF SEMINOLE COUNTY, FLORIDA

Parcel Identification: 01-20-30-504-1000-0060

LOT 5, BLOCK 10, DREAMWOLD, ACCORDING TO THE PLAT THEREOF AS RECORDED IN PLAT BOOK 3, PAGES 90 AND 91, PUBLIC RECORDS OF SEMINOLE COUNTY, FLORIDA

Parcel Identification: 01-20-30-504-1000-0050

GRANTOR shall construct and develop all water, sanitary sewer, storm gutters, and sidewalk infrastructure for the Property.

GRANTOR shall subdivide the Property and construct and manage the development of ten (10) single-family Affordable Homes on the Property.

GRANTOR shall convey each of the Affordable Homes to Low and Very low income families.

“Low income families” are defined as families whose incomes do not exceed eighty percent(80%) of the median family income within the Orlando Metropolitan Statistical Area.

“Very low income families” are defined as families whose incomes do not exceed fifty percent (50%) of the median family income within the Orlando Metropolitan Statistical Area.

This Restrictive Use Covenant shall constitute a covenant running with the land, shall be binding upon the current GRANTOR, its successors in title, and is expressly for the benefit of GRANTOR and GRANTEE and may be enforced by GRANTOR or GRANTEE in any lawful manner. This Restrictive Use Covenant may be released only upon the consent of GRANTEE as evidenced by a written instrument to that effect duly executed by the Community Services Director or his/her designee and recorded in the Official Records of Seminole County.



[Remainder of page intentionally left blank. Signatures on following page.]

IN WITNESS WHEREOF, GRANTOR, through its undersigned directors and officers, has caused this instrument to be executed:

ATTEST:

HABITAT FOR HUMANITY OF
SEMINOLE COUNTY AND GREATER
APOPKA, FLORIDA, INC.

Barrett M. Spray
BARRETT SPRAY, Secretary

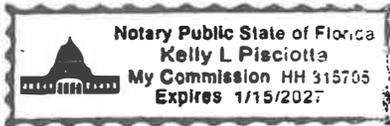
By: Penny J. Seater
PENNY J. SEATER, Executive Director

[CORPORATE SEAL]

Date: 11-4-25

STATE OF FLORIDA)
)
COUNTY OF SEMINOLE)

The foregoing instrument was acknowledged before me this 4th day of November, 2025, by Penny J. Seater, as Executive Director, and Barrett Spray, as Secretary, of Habitat for Humanity of Seminole County and Greater Apopka, Florida, Inc., a Not for Profit corporation organized under the laws of the State of Florida by physical presence or online notarization, who are personally known to me or who have produced _____ and _____, respectively, as identification. They have acknowledged before me that the foregoing instrument was executed by such officers in the name and on behalf of said corporation and that the official seal of the corporation has been affixed hereto.



Kelly L. Pisciotta
NOTARY PUBLIC
Print Name Kelly L. Pisciotta
Notary Public in and for the County
and State Aforementioned
My commission expires: 1-15-27

RM

11/3/25
/mnt/efs/20251104T1654-401aRrw7pOxGYgd0.docx



SEMINOLE COUNTY, FLORIDA

COUNTY SERVICES
BUILDING
1101 EAST FIRST STREET
SANFORD, FLORIDA
32771-1468

Agenda Memorandum

File Number: 2025-1027

Title:

Approve and authorize the Chairman to execute The Health Council of East Central Florida Medical System of Care Agreement FY2025-2026 in the amount of \$142,000 which provides outpatient medical health services to uninsured and underinsured residents of Seminole. Countywide (**Allison Thall, Community Services Director**)

Division:

Community Services - Community Health

Authorized By:

Allison Thall, Community Services Director

Contact/Phone Number:

Kelly Welch/407-665-2391

Background:

Created in 1982 by the Florida Legislature under Florida Statute Section 408.033, the Health Council of East Central Florida (HCECF) became one of eleven Local Health Councils to provide regional health planning and implementation activities.

Under the terms of the Medical System of Care (HealthLink) Agreement, \$142,000 is provided to the Health Council of East Central Florida for several health services including case management, prescription assistance, referral and financial assistance for minor medical procedures (i.e., biopsies, outpatient services not requiring hospitalization) and diagnostic testing or assistance.

Requested Action:

Staff requests the Board approve and authorize the Chairman to execute the Health Council of East Central Florida Medical System of Care Agreement FY2025-2026 in the amount of \$142,000 to provide outpatient medical health services to uninsured and underinsured residents of Seminole County.

**MEDICAL SYSTEM OF CARE AGREEMENT
FISCAL YEAR 2025-2026**

THIS AGREEMENT is made and entered this 21st day of October, 2025, by and between **SEMINOLE COUNTY**, a political subdivision of the State of Florida, whose address is Seminole County Services Building, 1101 E. 1st Street, Sanford, Florida 32771, hereinafter referred to as "COUNTY", and **THE LOCAL HEALTH COUNCIL OF EAST CENTRAL FLORIDA, INC. d/b/a HEALTH COUNCIL OF EAST CENTRAL FLORIDA, INC.**, a Florida not-for-profit organization, whose address is 5931 Brick Court, Suite 164, Winter Park, Florida 32792, hereinafter referred to as "HEALTH COUNCIL".

W I T N E S S E T H:

WHEREAS, HEALTH COUNCIL provides an array of outpatient medical health treatment services to uninsured and underinsured residents of Seminole County, Florida, either for free or on a reduced cost basis; and

WHEREAS, COUNTY has authorized funding of HEALTH COUNCIL, whose programs and services are deemed to serve a COUNTY purpose; and

WHEREAS, COUNTY has appropriated funds to assist in furtherance of this purpose,

NOW, THEREFORE, in consideration of the mutual covenants, promises, and representations contained in this Agreement and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the parties agree as follows:

Section 1. Recitals. The above recitals are true and correct and form a material part of the agreement upon which the parties have relied.

Section 2. Effective Date and Term. The Effective Date of this Agreement will be the date when the last party has properly executed this Agreement, as determined by the date set forth

immediately below the respective signatures of the parties. Notwithstanding the Effective Date, the term of this Agreement commences on October 1, 2025, and continues through September 30, 2026, unless earlier terminated as provided in this Agreement.

Section 3. Termination. This Agreement may be terminated by either party at any time, with or without cause, upon not less than thirty (30) days written notice delivered to the other party, as provided for in this Agreement, or, at the option of COUNTY, immediately in the event that HEALTH COUNCIL fails to fulfill any of the terms, understandings, or covenants of this Agreement. COUNTY will not be obligated to pay for any services provided or costs incurred by HEALTH COUNCIL after HEALTH COUNCIL has received notice of termination. Upon termination of this Agreement, HEALTH COUNCIL must immediately refund those funds to COUNTY, or otherwise utilize as COUNTY directs, any unused funds provided under this Agreement. Any requirements set forth in Sections 7, 8, 11, and 14 under this Agreement will survive the term of this Agreement as a whole and any termination as provided for in this Agreement.

Services 4. Services. HEALTH COUNCIL must use funds from this Agreement in conjunction with monies granted by the State of Florida, the federal government, or any public or private agency to enhance and sustain a “Medical System of Care” that will coordinate medical services and resources and maximize the number of qualifying uninsured and underinsured residents of Seminole County, Florida receiving medical services either for free or on a reduced cost basis as described in the Scope of Work attached to this Agreement as Exhibit A and incorporated by reference.

Section 5. Revenue from Other Sources. HEALTH COUNCIL must furnish COUNTY with information regarding all revenues relating to the programs or services that are the subject of this Agreement received by HEALTH COUNCIL during the term of this Agreement. It is understood that HEALTH COUNCIL has not previously entered into, and will not enter into, an agreement with

any other party, including service recipients under this Agreement, whereby HEALTH COUNCIL would be paid for providing the above services except as specified in Section 4 above.

Section 6. Insurance Requirements.

(a) HEALTH COUNCIL agrees to maintain at all times throughout the duration of this Agreement, and at its sole expense, the insurance required under this Section and have this insurance approved by COUNTY's Risk Program Manager with the Resource Management Department.

(1) HEALTH COUNCIL will require and ensure that each of its subcontractors providing services hereunder (if any) procures and maintains until the completion of their respective services, insurance of the types and to the limits specified in this Section and in Exhibit D, attached to and incorporated in this Agreement by reference.

(2) Neither approval by COUNTY nor failure by COUNTY to disapprove the insurance furnished by HEALTH COUNCIL will relieve HEALTH COUNCIL of its full responsibility for liability, damages, and accidents.

(3) Neither COUNTY's review of the coverage afforded by, or the provisions of the policies of insurance purchased and maintained by HEALTH COUNCIL in accordance with this Section, nor COUNTY's decisions to raise or not to raise any objections about either or both, in any way relieves or decreases the liability of HEALTH COUNCIL.

(4) If COUNTY elects to raise an objection to the coverage afforded by or the provisions of the insurance furnished, HEALTH COUNCIL must promptly provide to COUNTY such additional information as COUNTY may reasonably request, and HEALTH COUNCIL must remedy any deficiencies in the policies of insurance within ten (10) days.

(5) COUNTY's authority to object to insurance does not in any way whatsoever give rise to any duty on the part of COUNTY to exercise this authority for the benefit of HEALTH COUNCIL or any other party.

(b) General Requirements.

(1) Before commencing work, HEALTH COUNCIL must furnish COUNTY with a current Certificate of Insurance signed by an authorized representative of the insurer evidencing the insurance required by this Section and Exhibit D, and including the following as Certificate Holder:

Seminole County, Florida
Seminole County Services Building
1101 E. 1st Street
Sanford, Florida 32771

The Certificate of Insurance must evidence, and all policies must be endorsed to provide the COUNTY with, not less than thirty (30) days (10 days for non-payment) written notice prior to the cancellation or non-renewal of coverage. Until such time as the insurance is no longer required to be maintained, HEALTH COUNCIL must provide COUNTY with a renewal or replacement Certificate of Insurance before the expiration or replacement of the insurance for which a previous certificate has been provided.

(2) In addition to providing the Certificate of Insurance, upon request of the COUNTY, HEALTH COUNCIL must, within thirty (30) days after receipt of the request, provide COUNTY with a certified copy of each of the policies of insurance providing the coverage required by this agreement. Certified copies of policies may only be provided by the Insurer, not the agent or broker.

(3) Deductible and self-insured retention amounts must be declared to and approved by COUNTY and must be reduced or eliminated upon written request from COUNTY.

The risk of loss within the deductible amount, if any, in the insurance purchased and maintained pursuant to this document must be borne by HEALTH COUNCIL.

(4) The insurer's cost of defense, including attorney's fees and attorney's fees on appeal must not be included within the policy limits, but must remain the responsibility of insurer.

(5) In the event of loss covered by Property Insurance, the proceeds of a claim must be paid to COUNTY, and COUNTY will apportion the proceeds between COUNTY and HEALTH COUNCIL as their interests may appear.

(6) Additional Insured: Seminole County, Florida, its officials, officers, and employees must be included as Additional Insureds under General Liability, Umbrella Liability, and Business Auto policies.

(7) Coverage: The insurance provided by HEALTH COUNCIL pursuant to this Agreement must apply on a primary and non-contributory basis and any other insurance or self-insurance maintained by the Seminole County Board of County Commissioners or COUNTY's officials, officers, or employees will be in excess of and not contributing with the insurance provided by HEALTH COUNCIL.

(8) Waiver of Subrogation: All policies must be endorsed to provide a Waiver of Subrogation clause in favor of Seminole County, Florida and its respective officials, officers, and employees. This Waiver of Subrogation requirement will not apply to any policy that includes a condition that specifically prohibits such an endorsement or voids coverage should the Named Insured enter into such an agreement on a pre-loss basis.

(9) Provision: Commercial General Liability and Umbrella Liability Policies required by this Agreement must be provided on an occurrence rather than a claims-made basis.

(c) Insurance Company Requirements. Insurance companies providing the insurance must meet the following requirements.

(1) Such companies must be either: (i) authorized by maintaining Certificates of Authority or Letters of Eligibility issued to the companies by the Department of Insurance of the State of Florida to conduct business in the State of Florida, or (ii) with respect only to the coverage required by this agreement for Workers' Compensation/Employer's Liability, authorized as a group self-insurer by Section 624.4621, Florida Statutes (2025), as that statute may be amended from time to time.

(2) In addition, such companies other than those authorized by Section 624.4621, Florida Statutes (2025), as that statute may be amended from time to time, must have and maintain a Best's Rating of "A-" or better and a Financial Size Category of "VII" or better according to A.M. Best Company.

(3) If, during the period which an insurance company is providing the insurance coverage required by this Agreement, an insurance company:

(A) loses its Certificate of Authority or Letter of Eligibility;

(B) no longer complies with Section 624.4621, Florida Statutes (2025), as that statute may be amended from time to time; or

(C) fails to maintain the Best's Rating and Financial Size Category, HEALTH COUNCIL must, as soon as HEALTH COUNCIL has knowledge of any such circumstance, immediately notify COUNTY and upon request of COUNTY, immediately replace the insurance coverage provided by the insurance company with a different insurance company meeting the requirements of this Agreement. Until such time as HEALTH COUNCIL has replaced the unacceptable insurer with an insurer acceptable to the COUNTY, HEALTH COUNCIL will be deemed to be in default of this Agreement.

(d) Specifications. Without limiting any of the other obligations or liabilities of HEALTH COUNCIL, HEALTH COUNCIL must, at HEALTH COUNCIL's sole expense, procure, maintain, and keep in force amounts and types of insurance conforming to the minimum requirements set forth in Exhibit D. Except as otherwise specified in this Agreement, the insurance must become effective prior to the commencement of work by HEALTH COUNCIL and must be maintained in force until final completion or such other time as required by this Agreement. The amounts and types of insurance must conform to the following minimum requirements:

(1) Workers' Compensation/Employer's Liability.

(A) HEALTH COUNCIL's insurance must cover HEALTH COUNCIL and its subcontractors of every tier for those sources of liability which would be covered by the latest edition of the standard Workers' Compensation and Employer's Liability Policy (NCCI Form WC 00 00 00 A), as filed for use in Florida by the National Council on Compensation Insurance. In addition to coverage for the Florida Workers' Compensation Act, where appropriate, coverage is to be included for the United States Longshoremen and Harbor Worker's Compensation Act, Federal Employer's Liability Act and any other applicable Federal or State law.

(B) Subject to the restrictions of coverage found in the standard Workers' Compensation and Employer's Liability Policy, there must be no maximum limit on the amount of coverage for liability imposed by the Florida Workers' Compensation Act, and if applicable, the United States Longshoremen's and Harbor Worker's Compensation Act or any other coverage customarily insured under Part One of the standard Workers' Compensation and Employer's Liability Policy.

(C) The minimum limits to be maintained by HEALTH COUNCIL are as specified in Exhibit D.

(D) Any Vendor/Contractor using an employee leasing company must complete the COUNTY'S Leased Employee Affidavit.

(2) Commercial General Liability.

(A) HEALTH COUNCIL's insurance must cover HEALTH COUNCIL for those sources of liability which would be covered by the latest edition of the standard Commercial General Liability Coverage Form (ISO Form CG 00 01), as filed for use in the State of Florida by the Insurance Services Office. HEALTH COUNCIL agrees coverage will not contain any endorsement(s) excluding or limiting Products/Completed Operations, Contractual Liability, or Separation of Insureds.

(B) The minimum limits to be maintained by HEALTH COUNCIL are as specified in Exhibit D.

(C) Seminole County, Florida, its officials, officers, and employees are to be included as Additional Insureds. ISO Endorsement CG 20 10 or CG 20 26 and CG 20 37 or their equivalent must be used to provide such Additional Insured status.

Section 7. Indemnification.

(a) HEALTH COUNCIL will hold harmless and indemnify COUNTY from and against any and all liability, loss, claims, damages, costs, attorney's fees and expenses of whatsoever kind, type of nature which COUNTY may sustain, suffer or incur, or be required to pay by reason or as a result of the following: the loss of any monies paid to HEALTH COUNCIL resulting out of HEALTH COUNCIL's fraud, defalcation, dishonesty, or failure of HEALTH COUNCIL to comply with applicable laws or regulations; or any willful or negligent act or omission of HEALTH COUNCIL in the performance of this Agreement or any part of it; or as may otherwise result in any way or instance whatsoever arising from this Agreement.

(b) Each party to this Agreement is responsible for all personal injury and property damage attributable to the negligent acts or omissions arising out of this Agreement of that party and the officers, employees, and agents of the parties, to the extent permitted by law.

(c) COUNTY expressly acknowledges and accepts its responsibility under applicable law, and to the extent permitted by law, agrees to indemnify, defend and hold HEALTH COUNCIL harmless for loss, damage, or injury to persons or property, arising out of or resulting from COUNTY's acts or omissions activities described in Section 7(b) above, unless, however, such claim or demand arises out of or results from the negligence of HEALTH COUNCIL its servants, agents, employees, or assigns. This provision is not to be construed as a waiver by COUNTY of its sovereign immunity, except to the extent waived pursuant to Section 768.28, Florida Statutes (2025), as this statute may be amended from time to time.

(d) HEALTH COUNCIL expressly acknowledges and accepts its responsibility under applicable law, and to the extent permitted by law, agrees to indemnify, defend and hold COUNTY harmless for loss, damage, or injury to persons or property, arising out of or resulting from HEALTH COUNCIL's acts or omissions activities described in Section 7(b) above, unless, however, such claim or demand arises out of or results from the negligence of COUNTY, its servants, agents, employees, or assigns.

(e) The principles of comparative negligence apply to loss, damage or injury as specified in subsections (a) and (b) of this Section where the negligence of both HEALTH COUNCIL and COUNTY and their respective servants, agents, employees or assigns are involved, subject to any limitations provided for in Section 768.28, Florida Statutes (2025), as this statute may be amended from time to time.

(f) The parties further agree that nothing contained in this Agreement may be construed or interpreted as denying to any party any remedy or defense available to such parties under the laws

of the State of Florida, nor as a waiver of sovereign immunity of COUNTY beyond the waiver provided for in Section 768.28, Florida Statutes (2025), as this statute may be amended from time to time.

(g) The waiver of a provision in Section 6 concerning insurance by either party will not constitute the further waiver of Section 6 or the waiver of any other provision of this Agreement.

Section 8. Billing and Payment. COUNTY hereby agrees to reimburse HEALTH COUNCIL up to a maximum sum of ONE HUNDRED FORTY-TWO THOUSAND AND NO/100 DOLLARS (\$142,000.00) for all services provided under this Agreement during the term of this Agreement. This sum is payable upon fulfillment of the following conditions:

(a) Receipt by COUNTY of a Request for Payment Form in the format attached to and incorporated in this Agreement as Exhibit C, to COUNTY on or before the 10th of each month. Any monthly reports submitted after the 10th of each month will require written justification for the delayed submission. This Request for Payment must only be for services specifically provided for under this Agreement; and

(b) Verified by the Director of COUNTY's Community Services Department that the services for which reimbursement is sought complies with service projections as described in the Scope of Work and that HEALTH COUNCIL has complied with the reporting requirements contained in this Agreement.

(c) Payment requests must be sent to:
Kelly Welch
Seminole County Community Services Department
520 W. Lake Mary Boulevard, Suite 100
Sanford, Florida 32773

Section 9. Reporting Requirements.

(a) HEALTH COUNCIL must submit to COUNTY on a monthly basis a report in the format attached to and incorporated in this Agreement as Exhibits B, Performance Report, which includes the following:

(1) statistics representing the month's achievements and services provided to COUNTY including, if applicable, the number of clients served;

(2) statistics showing the cumulative achievements and services provided to COUNTY to date; and

(3) a narrative assessment of progress toward accomplishing goals and objectives for service to COUNTY. This assessment must be in paragraph form and include such information as the general progress of HEALTH COUNCIL pursuant to this Agreement and any problems relating to the services to be provided pursuant to this Agreement that might exist for HEALTH COUNCIL, and special comments on particular program components.

(b) Such additional information as required by COUNTY to assess program effectiveness.

(c) HEALTH COUNCIL must submit to COUNTY within thirty (30) days of expiration or termination of this Agreement a final report detailing the efforts initiated and completed by HEALTH COUNCIL to leverage additional resources and partners with regard to the subject matter of this Agreement.

Section 10. Unavailability of Funds. If COUNTY learns that funding from the State of Florida or the federal government cannot be obtained or continued on a matching basis, as applicable, this Agreement may be terminated immediately, at the option of COUNTY, by written notice of termination to HEALTH COUNCIL as provided in this Agreement. COUNTY will not be obligated to pay for any services provided or costs incurred by HEALTH COUNCIL after HEALTH

COUNCIL has received such notice of termination. In the event there are any unused COUNTY funds, HEALTH COUNCIL must promptly refund those funds to COUNTY or otherwise use such funds as COUNTY directs.

Section 11. Access to Records. HEALTH COUNCIL will allow COUNTY, its duly authorized agent, and the public access to such of HEALTH COUNCIL's records as are pertinent to all services provided hereunder at reasonable times and under reasonable conditions for inspection and examination in accordance with Chapter 119, Florida Statutes (2025), as this statute may be amended from time to time, and the Health Insurance Portability and Accountability Act of 1996 (HIPAA), Public Law 104-191, 42 U.S.C. §§ 1301d to d-9 (2025), 45 C.R.F. §§ 160, 162, and 164 (2025), as these statutes and regulations may be amended from time to time.

Section 12. Audit. HEALTH COUNCIL must submit to COUNTY an audit report for the term of this Agreement on or before December 31, 2025, or within ninety (90) days following the termination of this Agreement, whichever occurs earlier.

Section 13. Public Records Law.

(a) HEALTH COUNCIL acknowledges COUNTY's obligations under Article 1, Section 24, Florida Constitution and Chapter 119, Florida Statutes (2025), as this statute may be amended from time to time, to release public records to members of the public upon request. HEALTH COUNCIL acknowledges that COUNTY is required to comply with Article 1, Section 24, Florida Constitution and Chapter 119, Florida Statutes (2025), as this statute may be amended from time to time, in the handling of the materials created under this Agreement and that said statute controls over the terms of this Agreement. Upon COUNTY's request, HEALTH COUNCIL must provide COUNTY with all requested public records in HEALTH COUNCIL's possession, or allow COUNTY to inspect or copy the requested records within a reasonable time

and at a cost that does not exceed costs as provided under Chapter 119, Florida Statutes, as this statute may be amended from time to time.

(b) HEALTH COUNCIL specifically acknowledges its obligations to comply with Section 119.071, Florida Statutes (2025), as this statute may be amended from time to time, with regard to public records and must:

(1) keep and maintain public records that ordinarily and necessarily would be required by COUNTY in order to perform the services required under this Agreement;

(2) provide the public with access to public records on the same terms and conditions that COUNTY would provide the records and at a cost that does not exceed the cost provided in Chapter 119, Florida Statutes (2025), as this statute may be amended from time to time, or as otherwise provided by law;

(3) ensure public records that are exempt or confidential and exempt from public records disclosure requirements are not disclosed, except as authorized by law; and

(4) Upon termination of this Agreement, HEALTH COUNCIL must transfer, at no cost to COUNTY, all public records in possession of HEALTH COUNCIL, or keep and maintain public records required by COUNTY under this Agreement. If HEALTH COUNCIL transfers all public records to COUNTY upon completion of this Agreement, HEALTH COUNCIL must destroy any duplicate public records that are exempt or confidential and exempt from public records disclosure requirements. If HEALTH COUNCIL keeps and maintains the public records upon completion of this Agreement, HEALTH COUNCIL must meet all applicable requirements for retaining public records. All records stored electronically must be provided to COUNTY, upon request of COUNTY, in a format that is compatible with the information technology systems of COUNTY.

(c) Failure to comply with this Section shall be deemed a material breach of this Agreement for which COUNTY may terminate this Agreement immediately upon written notice to HEALTH COUNCIL. HEALTH COUNCIL may also be subject to statutory penalties as set forth in Section 119.10, Florida Statutes (2025), as this statute may be amended from time to time.

(d) **IF HEALTH COUNCIL HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, AS THIS STATUTE MAY BE AMENDED FROM TIME TO TIME, TO IT'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS CONTRACT, HEALTH COUNCIL MAY CONTACT THE CUSTODIAN OF PUBLIC RECORDS, THE SEMINOLE COUNTY COUNTY MANAGERS OFFICE AT 407-665-7410, DDRAGER@SEMINOLECOUNTYFL.GOV 1101 E 1ST STREET, SANFORD, FL 32771.**



Section 14. Notices. Whenever either party desires to give notice unto the other, it shall be given in writing by certified United States mail, with return receipt requested, and sent to:

For COUNTY:

Department Director
Seminole County Community Services Department
520 W. Lake Mary Boulevard, Suite 100
Sanford, Florida 32773

For HEALTH COUNCIL:

Jeff Feller, Executive Director
The Local Health Council of East Central Florida, Inc.
d/b/a Health Council of East Central, Florida, Inc.
5931 Brick Court, Suite 164
Winter Park, Florida 32792

Either of the parties may change, by written notice as provided above, the person or address for receipt of notice.

Section 15. Assignments. Neither party to this Agreement may assign this Agreement or any interest arising under this Agreement without the written consent of the other.

Section 16. Entire Agreement.

(a) It is understood and agreed that the entire agreement of the parties is contained in this Agreement including all Exhibits, which supersedes all oral agreements, negotiations, and previous agreements between the parties relating to the subject matter of this Agreement. Exhibits A, B, C, and D to this Agreement are hereby incorporated into this Agreement as if fully set forth verbatim into the body of this Agreement.

(b) Any alterations, amendments, deletions, or waivers of the provisions of this Agreement will be valid only when expressed in writing and duly signed by both parties, except as otherwise specifically provided in this Agreement.

Section 17. Compliance with Laws and Regulations. In providing all services pursuant to this Agreement, HEALTH COUNCIL must abide by all statutes, ordinances, rules, and regulations pertaining to or regulating the provisions of such services, including those now in effect and subsequently adopted. Any violation of such statutes, ordinances, rules, or regulations will constitute a material breach of this Agreement and shall entitle COUNTY to terminate this Agreement immediately upon delivery of written notice of termination to HEALTH COUNCIL as provided above.

Section 18. Disclaimer of Third Party Beneficiaries. This Agreement is made for the sole benefit of the parties to this Agreement and their respective successors and assigns and is not intended to and will not benefit any third party. No third party has any rights under or as a result of this Agreement or any right to enforce any provisions of this Agreement.

Section 19. Governing Law. The laws of the State of Florida and the ordinances, resolutions, and policies of COUNTY not prohibited under federal or state law govern the validity, enforcement, and interpretation of this Agreement. The parties hereby consent to venue in the Circuit Court in and for Seminole County, Florida, as to actions arising under state law and the United States District Court for the Middle District of Florida, Orlando Division, as to actions arising under federal law.

Section 20. Interpretation. HEALTH COUNCIL and COUNTY agree that all words, terms, and conditions contained in this Agreement are to be read in concert, each with the other, and that a provision contained under one heading may be considered to be equally applicable under another in the interpretation of this Agreement.

Section 21. Equal Opportunity. HEALTH COUNCIL agrees that it will not discriminate against any eligible person receiving services under this Agreement because of race, color, religion, sex, age, national origin, or disability. HEALTH COUNCIL will take steps to ensure an eligible person receives such services without regard to race, color, religion, sex, age, national origin, or disability.

Section 22. Severability. If any provision of this Agreement or the application of this Agreement to any person or circumstance is held invalid, it is the intent of the parties that the invalidity will not affect other provisions or applications of this Agreement which can be given effect without the invalid provision or application, and to this end the provisions of this Agreement are declared severable.

Section 23. Counterparts. This Agreement may be executed in any number of counterparts each of which, when executed and delivered, constitutes an original, but all counterparts together constitute one and the same instrument.

Section 24. Headings and Captions. All headings and captions contained in this Agreement are provided for convenience only, do not constitute a part of this Agreement, and may not be used to define, describe, interpret, or construe any provision of this Agreement.

Section 25. Independent Contractors. It is agreed that nothing contained in this Agreement is intended or may be construed in any manner as creating or establishing a relationship of co-partners between the parties, or as constituting HEALTH COUNCIL, including its officers, employees and agents, an agent, representative, or employee of COUNTY for any purpose or in any manner whatsoever. The parties are to be and will remain independent contractors with respect to all matters pertinent to this Agreement.

Section 26. Conflict of Interest.

(a) Each party agrees that it will not engage in any action that would create a conflict of interest in the performance of its obligations pursuant to this Agreement with the other party or which would violate or cause third parties to violate the provisions of Part III, Chapter 112, Florida Statutes (2025), as this statute may be amended from time to time, relating to ethics in government.

(b) Each party hereby certifies that no officer, agent or employee of that party has any material interest (as defined in Section 112.312(15), Florida Statutes (2025), as the statute may be amended from time to time, as over 5%) either directly or indirectly, in the business of the other party to be conducted here, and that no such person will have any such interest at any time during the term of this Agreement.

(c) Pursuant to Section 216.347, Florida Statutes (2025), as this statute may be amended from time to time, the parties hereby agree that monies, if any, received from the other party pursuant to this Agreement will not be used for the purpose of lobbying the Legislature or any state or federal agency.

(d) Each party has the continuing duty to report to the other party any information that indicates a possible violation of this Section.

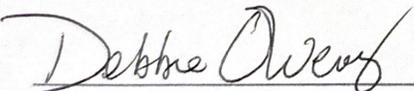
Section 27. Employee Status. Persons employed by HEALTH COUNCIL in the performance of services and functions pursuant to this Agreement are deemed not to be the employees or agents of COUNTY, nor do these employees have any claims to pensions, workers' compensation, unemployment compensation, civil service, or other employee rights or privileges granted to COUNTY's officers and employees either by operation of law or by COUNTY. Persons employed by COUNTY in the performance of services and functions pursuant to this Agreement are deemed not to be the employees or agents of HEALTH COUNCIL, nor do these employees have any claims to pensions, workers' compensation, unemployment compensation, civil service, or other employee rights or privileges granted to HEALTH COUNCIL's officers and employees either by operation of law or by HEALTH COUNCIL.

Section 28. Parties Bound. This Agreement is binding upon and inures to the benefit of HEALTH COUNCIL and COUNTY and their successors and assigns.

IN WITNESS WHEREOF, the parties have made and executed this Agreement for the purposes stated above.

ATTEST:

THE LOCAL HEALTH COUNCIL OF
EAST CENTRAL FLORIDA, INC.
d/b/a HEALTH COUNCIL OF EAST
CENTRAL FLORIDA, INC.


DEBBIE OWENS, Treasurer

By: 
JEFF FILLER, Executive Director

[CORPORATE SEAL]

Date: 10/21/2025

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ATTEST:

BOARD OF COUNTY COMMISSIONERS
SEMINOLE COUNTY, FLORIDA

GRANT MALOY
Clerk to the Board of
County Commissioners of
Seminole County, Florida.

By: _____
JAY ZEMBOWER, Chairman

Date: _____

For the use and reliance of
of Seminole County only.

As authorized for execution by the Board of County
Commissioners at its _____, 20____,
regular meeting.

Approved as to form and
legal sufficiency.

County Attorney

RM/vs
10/21/25



T:\Users\Legal Secretary CSB\Community Services\2025 Agreements\Health Council Medical System of Care (FY 25-26).docx

Attachments:

- Exhibit A – Scope of Work
- Exhibit B – Performance Report
- Exhibit C – Request for Payment
- Exhibit D – Insurance Requirements

EXHIBIT A - SCOPE OF WORK
 (Changes to be made by Seminole County Community Health)

Seminole County Community Health

Agency Name: Health Council of East Central Florida	OG# 2656	Vendor# 301762
Point of Contact: Jeff Feller, Executive Director	BU: 00100.069100.530340.3400660103	
Address: 5931 Brick Court, Ste 164 Winter Park, FL 32792	Contract Term: 10/1/2024 - 9/30/2025	
Contact Phone Number: 869-991-3652	Total Contracted Amount: \$142,000	
Contact Email: jfeller@wellflorida.org		

SCOPE OF WORK

Budget Categories		Total Approved Budget	Total Approved Unit	Approved Price Per Unit
Healthcare Navigation (Healthlink)	Intake, assessment and eligibility services, case plan development, linking residents to needed services and maintaining case notes.	\$46,000.00	12	\$3,833.33
Prescription Assistance Services	Assisting residents with obtaining free or reduced prescriptions and coordination with medical staff, pharmacies and medication manufacturers to link client with medically needed prescriptions, including assisting in the application for indigent prescription programs.	\$36,000.00	12	\$3,000.00
Medication/Prescriptions	Direct assistance to Seminole residents to obtain and pay for medically needed prescription assistance.	\$30,000.00		
Medical Procedures	Referral and payment for vouchers for minor medical procedures (outpatient procedures not requiring hospitalization, diagnostic testing, etc.)	\$30,000.00		
Total	0.00	\$ -	\$ 142,000	\$ (142,000)

Note: Please attach documentation substantiating expenditures. Supporting documentation must be submitted with each payment request. Failure to submit required documentation may result in denial of invoice or delayed payments.

I certify that the goods and/or services covered by this request have been provided to Seminole County in accordance with the terms and conditions of the contracts and are documented by the attachment(s).

Authorized Signature: _____

Date: _____

EXHIBIT B - PERFORMANCE REPORT

Seminole County Community Health

Agency Name: Health Council of East Central Florida
Point of Contact: Jeff Feller, Executive Director
Address: 5931 Brick Court, Ste 164 Winter Park, FL 32792
Contact Phone Number: 869-991-3652
Contact Email: jfeller@wellflorida.org

OG# 2656
BU: 00100.069100.530340.3400660103
Vendor# 301762

Invoice #:

Reporting Period:

Performance Report

Healthcare Navigation Services

Unique Client ID	Date of Service	Type of Service	Service Category	Minutes	Notes/Comments

Total # of Seminole Residents Served (unduplicated):	0	Total # of Healthcare Navigation Units:	0
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Prescription Assistance

Unique Client ID	Date of Service	Service Category	Minutes	Notes/Comments

Total # of Seminole Residents Served (unduplicated):	0	Total # of Healthcare Navigation Units:	0
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Prescription Payment (Valid receipts must accompany invoice)

Unique Client ID	Date of Script	Pharmacy	Name of Script	Cost	Notes/Comments

Total # of Prescriptions:	0	Total # of Residents:	0	Total Cost:	\$0.00
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Medical Procedure Payment (Valid receipts must accompany invoice)

Unique Client ID	Date of Procedure	Provider/Clinic	Cost	Name & Description of Procedure

Total # of Referrals/Vouchers:	0	Total # of Residents:	0	Total Cost of Referrals/Vouchers:	\$0.00
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Note: Please attach documentation substantiating expenditures. Supporting documentation must be submitted with each payment request. Failure to submit required documentation may result in denial of invoice or delayed payments.

I certify that the goods and/or services covered by this request have been provided to Seminole County in accordance with the terms and conditions of the contracts and are documented by the attachment(s).

Authorized Signature: _____

Date: _____

EXHIBIT C - REQUEST FOR PAYMENT

Seminole County Community Health

Agency Name: Health Council of East Central Florida
Point of Contact: Jeff Feller, Executive Director
Address: 5931 Brick Court, Ste 164 Winter Park, FL 32792
Contact Phone Number: 869-991-3652
Contact Email: jfeller@wellflorida.org

OG# 2656
BU: 00100.069100.530340.3400660103

Vendor# 301762
Reporting Period: October 1, 2025 - October 31, 2025
Invoice #: 0

Budget Summary Report

Expenditures

Budget Categories	Total Approved Budget	Total Approved Unit	Approved Price Per Unit	Previous Billed Units	Previous Billed Amount	Current Units Requested	Current Payment Request	Payments Requested to Date	Units Remaining	Remaining Balance
Healthcare Navigation (Healthlink)	\$46,000.00	12	\$3,833.33		\$0.00	0.00	\$0.00	\$0.00	12	\$46,000.00
Prescription Assistance Services	\$36,000.00	12	\$3,000.00		\$0.00	0.00	\$0.00	\$0.00	12	\$36,000.00
Medication/Prescriptions	\$30,000.00					0.00	\$0.00	\$0.00		\$30,000.00
Medical Procedures	\$30,000.00					0.00	\$0.00	\$0.00		\$30,000.00
Total	\$142,000.00			0.00	\$0.00	0.00	0.00	0.00	\$ 24	\$142,000.00

Note: Please attach documentation substantiating expenditures. Supporting documentation must be submitted with each payment request. Failure to submit required documentation may result in denial of invoice or delayed payments.

I certify that the goods and/or services covered by this request have been provided to Seminole County in accordance with the terms and conditions of the contracts and are documented by the attachment(s).

Authorized Signature: _____

Date: _____

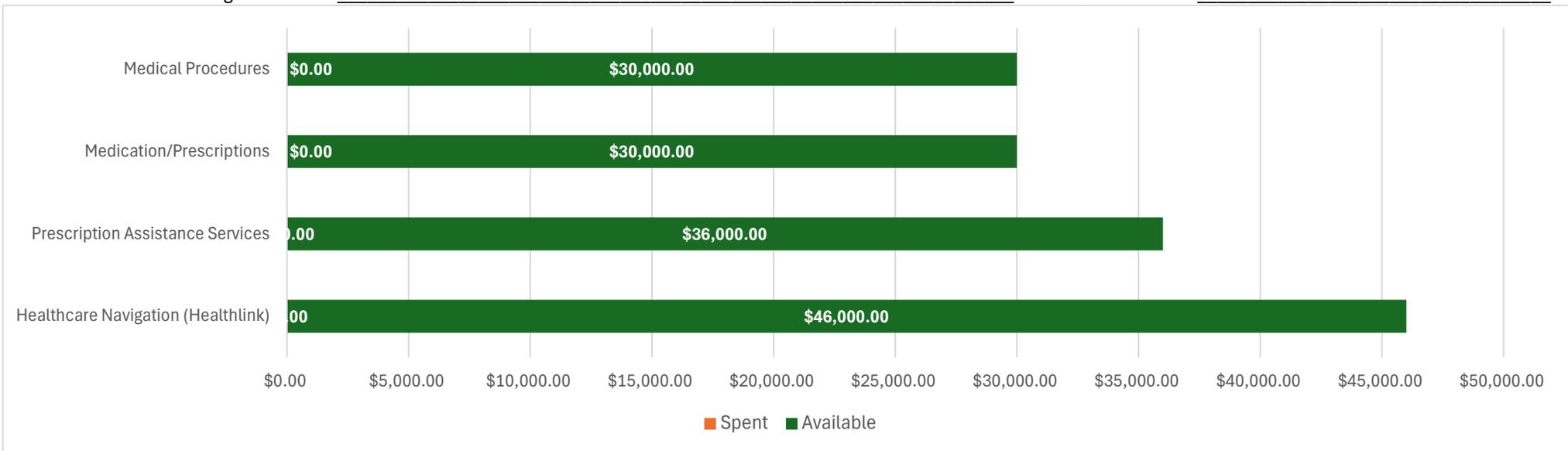


EXHIBIT D

Insurance Requirements

Fiscal Year 2025-2026

The following minimum insurance requirements and limits of liability are required:

A. Workers' Compensation & Employers' Liability Insurance:

Workers' Compensation:	Statutory	
Employers' Liability:	\$ 250,000	Each Accident
	\$ 250,000	Disease Aggregate
	\$ 250,000	Disease Each Employee

B. Commercial General Liability Insurance:

	\$ 500,000	Per Occurrence
	\$ 500,000	General Aggregate
	\$ 500,000	Products and Completed Operations
	\$ 500,000	Personal and Advertising Injury



SEMINOLE COUNTY, FLORIDA

COUNTY SERVICES
BUILDING
1101 EAST FIRST STREET
SANFORD, FLORIDA
32771-1468

Agenda Memorandum

File Number: 2025-1061

Title:

Ratification of the Chairman’s execution of the Combined Participation Package for the New National Opioids Secondary Manufacturers Settlements. Countywide (**Allison Thall - Community Services Director**)

Division:

Community Services - Community Health

Authorized By:

Allison Thall, Community Services Director

Contact/Phone Number:

Kelly Welch/407-665-2391

Background:

The State of Florida is participating in a new national opioid settlement with eight opioid manufacturers (“Secondary Manufacturers Settlements”): Alvogen, Amneal, Apotex, Hikma, Indivior, Mylan, Sun, and Zydus. Participating local governments were required to execute the Combined Participation Package on or before October 8, 2025 to be considered for initial participation calculations and payment eligibility under the Secondary Manufacturers Settlements.

On September 24, 2025, at the recommendation of the County’s outside legal counsel, the Romano Law Group, Chairman Zembower executed the attached Combined Participation Package to qualify Seminole County to participate in the Secondary Manufacturers Settlements. These settlements are distinguishable from the County’s participation in the Purdue/Sackler settlement, approved by the Board at the August 26, 2025 Board of County Commissioners meeting.

Given the October 8th deadline to submit the Combined Participation Package to the opioid administrator for filing, it was not able to be agendaized for consideration by the Board prior to the deadline. Community Services continues to support the County’s election to participate in the opioid settlements to maximize the funds available to the County to augment and expand its substance use disorder mitigation services to Seminole County residents.

Requested Action:

Staff requests the Board ratify the Chairman’s execution of the Combined Participation Package for the new national opioid Secondary Manufacturers Settlements.

New National Opioids Settlement: Secondary Manufacturers
Opioids Implementation Administrator
opioidsparticipation@rubris.com

SEMINOLE COUNTY, FL
Reference Number: CL-1771630

TO LOCAL POLITICAL SUBDIVISIONS:

THIS PACKAGE CONTAINS DOCUMENTATION TO PARTICIPATE IN THE NEW NATIONAL OPIOIDS SECONDARY MANUFACTURERS SETTLEMENTS. YOU MUST TAKE ACTION IN ORDER TO PARTICIPATE.

Deadline: October 8, 2025

A new proposed national opioids settlement ("*Secondary Manufacturers Settlements*") has been reached with eight opioids manufacturers: Alvogen, Amneal, Apotex, Hikma, Indivior, Mylan, Sun, and Zydus ("*Settling Defendants*"). This *Combined Participation Package* is a follow-up communication to the *Notice of National Opioids Settlement* recently received electronically by your subdivision.

You are receiving this *Combined Participation Package* because the State of Florida is participating in the Secondary Manufacturers Settlements.

If a state is not eligible to or does not participate in the settlement with a particular manufacturer, the subdivisions in that state are not eligible to participate in that manufacturer's settlement.

This electronic envelope contains:

- A *Combined Participation Form* for the *Secondary Manufacturers Settlements* that your subdivision is eligible to join, including a release of any claims.

The *Combined Participation Form* must be executed, without alteration, and submitted on or before October 8, 2025, in order for your subdivision to be considered for initial participation calculations and payment eligibility under the *Secondary Manufacturers Settlement*.

Based upon *Combined Participation Forms* received on or before October 8, 2025, the subdivision participation rate will be used to determine whether participation is sufficient for each settlement to move forward and whether a state earns its maximum potential payment under each settlement. If a settlement moves forward, your release will become effective. If a settlement does not move forward, that release will not become effective.

Any subdivision that does not participate cannot directly share in the settlement funds, even if the subdivision's state is settling and other participating subdivisions are sharing in settlement funds. Any subdivision that does not participate may also

Certified Copy - Grant Maloy
Clerk of the Circuit Court and Comptroller
Seminole County, Florida



Seminole County Clerk of the Circuit Court and Comptroller
eCertified at 10/22/2025 11:10:13 -04:00
eCertified Id: 69EC-89JD-9C5V
Page 1 of 8

reduce the amount of money for programs to remediate the opioid crisis in its state. Please note, a subdivision will not necessarily directly receive settlement funds by participating; decisions on how settlement funds will be allocated within a state are subject to intrastate agreements or state statutes.

You are encouraged to discuss the terms and benefits of the *Secondary Manufacturers Settlements* with your counsel, your Attorney General's Office, and other contacts within your state. Many states are implementing and allocating funds for this new settlement the same as they did for the prior opioids settlements but states may choose to treat this settlement differently.

Information and documents regarding the *Secondary Manufacturers Settlements*, implementation in your state, and how funds will be allocated within your state can be found on the national settlement website at <https://nationalopioidsettlement.com/>. This website will be supplemented as additional documents are created.

This *Participation Packet* is different than the participation packet you recently received from Rubris concerning a settlement with Purdue Pharma, L.P, and the Sackler Family. The *Secondary Manufacturers Settlements* discussed in this *Participation Packet* are different than the settlement with Purdue and the Sacklers, and you may participate in the *Secondary Manufacturers Settlements* regardless of whether you join the Purdue and Sackler settlement.

How to return signed forms:

There are three methods for returning the executed *Combined Participation Form* and any supporting documentation to the Implementation Administrator:

- (1) *Electronic Signature via DocuSign*: Executing the *Combined Participation Form* electronically through DocuSign will return the signed form to the Implementation Administrator and associate your form with your subdivision's records. Electronic signature is the most efficient method for returning the *Combined Participation Form*, allowing for more timely participation and the potential to meet higher settlement payment thresholds, and is therefore strongly encouraged.
- (2) *Manual Signature returned via DocuSign*: DocuSign allows forms to be downloaded, signed manually, then uploaded to DocuSign and returned automatically to the Implementation Administrator. Please be sure to complete all fields. As with electronic signature, returning a manually signed *Combined Participation Form* via DocuSign will associate your signed forms with your subdivision's records.
- (3) *Manual Signature returned via electronic mail*: If your subdivision is unable to return an executed *Combined Participation Form* using DocuSign, the signed *Combined Participation Form* may be returned via electronic mail to opioidsparticipation@rubris.com. Please include the name, state, and



reference ID of your subdivision in the body of the email and use the subject line Combined Settlement Participation Form – [Subdivision Name, Subdivision State] – [Reference ID].

Detailed instructions on how to sign and return the *Combined Participation Form*, including changing the authorized signer, can be found at <https://nationalopioidsettlement.com/additional-settlements/>. You may also contact opioidsparticipation@rubris.com.

The sign-on period for subdivisions ends on October 8, 2025.

If you have any questions about executing the *Combined Participation Form*, please contact your counsel or the Implementation Administrator at opioidsparticipation@rubris.com.

Thank you,

Secondary Manufacturers Settlements Implementation Administrator

The Implementation Administrator is retained to provide the settlement notice required by the Secondary Manufacturers Settlements and to manage the collection of the Combined Participation Form.

EXHIBIT K

Secondary Manufacturers' Combined Subdivision Participation and Release Form
("Combined Participation Form")

Governmental Entity: SEMINOLE COUNTY	State: FL
Authorized Official: Jay Zembower, BOCC Chairman	
Address 1: 1101 East First Street, Room #3118	
Address 2:	
City, State, Zip: Sanford, FL 32771	
Phone: (407) 665-7205	
Email: jzembower@seminolecountyfl.gov	

The governmental entity identified above ("*Governmental Entity*"), in order to obtain and in consideration for the benefits provided to the Governmental Entity pursuant to each of the settlements which are listed in paragraph 1 below (each a "Secondary Manufacturer's Settlement" and collectively, "the Secondary Manufacturers' Settlements"), and acting through the undersigned authorized official, hereby elects to participate in each of the Secondary Manufacturers' Settlements, release all Released Claims against all Released Entities in each of the Secondary Manufacturers' Settlements, and agrees as follows.

1. The Participating Entity hereby elects to participate in each of the following Secondary Manufacturers' Settlements as a Participating Entity:
 - a. Settlement Agreement for Alvogen, Inc. dated April 4, 2025.
 - b. Settlement Agreement for Apotex Corp. dated April 4, 2025.
 - c. Settlement Agreement for Amneal Pharmaceuticals LLC dated April 4, 2025.
 - d. Settlement Agreement for Hikma Pharmaceuticals USA Inc. dated April 4, 2025.
 - e. Settlement Agreement for Indivior Inc. dated April 4, 2025.
 - f. Settlement Agreement for Viatrix Inc. ("Mylan") dated April 4, 2025.
 - g. Settlement Agreement for Sun Pharmaceutical Industries, Inc. dated April 4, 2025.
 - h. Settlement Agreement for Zydus Pharmaceuticals (USA) Inc. dated April 4, 2025.

2. The Governmental Entity is aware of and has reviewed each of the Secondary Manufacturers' Settlements, understands that all capitalized terms not defined in this Combined Participation Form have the meanings defined in each of the Secondary Manufacturers' Settlements, and agrees that by executing this Combined Participation Form, the Governmental Entity elects to participate in each of the Secondary Manufacturers' Settlements and become a Participating Subdivision as provided in each of the Secondary Manufacturers' Settlements.

3. The Governmental Entity shall promptly, and in any event no later than 14 days after the Reference Date and prior to the filing of the Consent Judgment, dismiss with prejudice any Released Claims that it has filed against any Released Entity in each of the Secondary Manufacturers' Settlements. With respect to any Released Claims pending in *In re National Prescription Opiate Litigation*, MDL No. 2804, the Governmental Entity

K-1



Certified Copy - Grant Maloy
 Clerk of the Circuit Court and Comptroller
 Seminole County, Florida



Seminole County Clerk of the Circuit Court and Comptroller
 eCertified at 10/22/2025 11:10:13 -04:00
 eCertified Id: 69EC-89JD-9C5V
 Page 4 of 8

authorizes the Plaintiffs' Executive Committee to execute and file on behalf of the Governmental Entity a Stipulation of Dismissal with Prejudice for each of the manufacturers listed in paragraph 1 above substantially in the form found at <https://nationalopioidsettlement.com/additional-settlements/>.

4. The Governmental Entity agrees to the terms of each of the Secondary Manufacturers' Settlements pertaining to Participating Subdivisions as defined therein.
5. By agreeing to the terms of each of the Secondary Manufacturers' Settlements and becoming a Releasor, the Governmental Entity is entitled to the benefits provided therein, including, if applicable, monetary payments beginning after the Effective Date.
6. The Governmental Entity agrees to use any monies it receives through each of the Secondary Manufacturers' Settlements solely for the purposes provided therein.
7. The Governmental Entity submits to the jurisdiction of the court and agrees to follow the process for resolving any disputes related to each Secondary Manufacturer's Settlement as described in each of the Secondary Manufacturers' Settlements.¹
8. The Governmental Entity has the right to enforce each of the Secondary Manufacturers' Settlements as provided therein.
9. The Governmental Entity, as a Participating Subdivision, hereby becomes a Releasor for all purposes in each of the Secondary Manufacturers' Settlements, including without limitation all provisions related to release of any claims,² and along with all departments, agencies, divisions, boards, commissions, districts, instrumentalities of any kind and attorneys, and any person in his or her official capacity whether elected or appointed to serve any of the foregoing and any agency, person, or other entity claiming by or through any of the foregoing, and any other entity identified in the definition of Releasor, provides for a release to the fullest extent of its authority. As a Releasor, the Governmental Entity hereby absolutely, unconditionally, and irrevocably covenants not to bring, file, or claim, or to cause, assist or permit to be brought, filed, or claimed, or to otherwise seek to establish liability for any Released Claims against any Released Entity in each of the Secondary Manufacturers' Settlements in any forum whatsoever. The releases provided for in each of the Secondary Manufacturers' Settlements are intended by the Parties to be broad and shall be interpreted so as to give the Released Entities in each of the Secondary Manufacturers' Settlements the broadest possible bar against any liability relating in any way to Released

¹ See Settlement Agreement for Alvogen, Inc. Section VII.F.2; Settlement Agreement for Apotex Corp. Section VII.F.2; Settlement Agreement for Amneal Pharmaceuticals LLC Section VII.F.2; Settlement Agreement for Hikma Pharmaceuticals USA Inc. Section VII.F.2; Settlement Agreement for Indivior Section VI.F.2; Settlement Agreement for Mylan Section VI.F.2; Settlement Agreement for Sun Pharmaceutical Industries, Inc. Section VII.F.2; Settlement Agreement for Zydus Pharmaceuticals (USA) Inc. Section VII.F.2.

² See Settlement Agreement for Alvogen, Inc. Section XI; Settlement Agreement for Amneal Pharmaceuticals LLC Section X; Settlement Agreement for Apotex Corp. Section XI; Settlement Agreement for Hikma Pharmaceuticals USA Inc. Section XI; Settlement Agreement for Indivior Section X; Settlement Agreement for Mylan Section X; Settlement Agreement for Sun Pharmaceutical Industries, Inc. Section XI; Settlement Agreement for Zydus Pharmaceuticals (USA) Inc. Section XI.

K-2



Claims and extend to the full extent of the power of the Governmental Entity to release claims. Each of the Secondary Manufacturers' Settlements shall be a complete bar to any Released Claim against that manufacturer's Released Entities.

- 10. The Governmental Entity hereby takes on all rights and obligations of a Participating Subdivision as set forth in each of the Secondary Manufacturers' Settlements.
- 11. In connection with the releases provided for in each of the Secondary Manufacturers' Settlements, each Governmental Entity expressly waives, releases, and forever discharges any and all provisions, rights, and benefits conferred by any law of any state or territory of the United States or other jurisdiction, or principle of common law, which is similar, comparable, or equivalent to § 1542 of the California Civil Code, which reads:

General Release; extent. A general release does not extend to claims that the creditor or releasing party does not know or suspect to exist in his or her favor at the time of executing the release that, if known by him or her would have materially affected his or her settlement with the debtor or released party.

A Releasor may hereafter discover facts other than or different from those which it knows, believes, or assumes to be true with respect to the Released Claims in each of the Secondary Manufacturers' Settlements, but each Governmental Entity hereby expressly waives and fully, finally, and forever settles, releases and discharges, upon the Effective Date, any and all Released Claims that may exist as of such date but which Releasors do not know or suspect to exist, whether through ignorance, oversight, error, negligence or through no fault whatsoever, and which, if known, would materially affect the Governmental Entities' decision to participate in each of the Secondary Manufacturers' Settlements.

- 12. The Governmental Entity understands and acknowledges that each of the Secondary Manufacturers' Settlements is an independent agreement with its own terms and conditions. Nothing herein is intended to modify in any way the terms of any of the Secondary Manufacturers' Settlements, to which Governmental Entity hereby agrees, aside from the exceptions in paragraph 13 below. To the extent this Combined Participation Form is interpreted differently from any of the Secondary Manufacturers' Settlements in any respect, the individual Secondary Manufacturer's Settlement controls.
- 13. For the avoidance of doubt, in the event that some but not all of the Secondary Manufacturers' Settlements proceed past their respective Reference Dates, all releases and other commitments or obligations shall become void *only as to* those Secondary Manufacturers' Settlements that fail to proceed past their Reference Dates. All releases and other commitments or obligations (including those contained in this Combined Participation Form) shall remain in full effect as to each Secondary Manufacturer's Settlement that proceeds past its Reference Date, and this Combined Participation Form need not be modified, returned, or destroyed as long as any Secondary Manufacturer's Settlement proceeds past its Reference Date.

K-3



I have all necessary power and authorization to execute this Combined Participation Form on behalf of the Governmental Entity.

Signature:


Jay Zembower (Sep 25, 2025 12:08:18 EDT)



Name:

Jay Zembower

Title:

Chairman SCBCC

Date:

25/09/2025

K-4



Certified Copy - Grant Maloy
Clerk of the Circuit Court and Comptroller
Seminole County, Florida



Seminole County Clerk of the Circuit Court and Comptroller
eCertified at 10/22/2025 11:10:13 -04:00
eCertified Id: 69EC-89JD-9C5V
Page 7 of 8

Secondary Manufacturers National Opioid Settlement_Seminole County

Final Audit Report

2025-09-25

Created:	2025-09-25
By:	Dominique Drager (ddrager@seminolecountyfl.gov)
Status:	Signed
Transaction ID:	CBJCHBCAABAAN5msQfXjcAntqsEdDwnkXI0wFF4P_8z

"Secondary Manufacturers National Opioid Settlement_Seminole County" History

-  Document created by Dominique Drager (ddrager@seminolecountyfl.gov)
2025-09-25 - 4:04:18 PM GMT- IP address: 205.166.14.2
-  Document emailed to Jay Zembower (jzembower@seminolecountyfl.gov) for signature
2025-09-25 - 4:04:24 PM GMT
-  Email viewed by Jay Zembower (jzembower@seminolecountyfl.gov)
2025-09-25 - 4:06:12 PM GMT- IP address: 104.47.64.254
-  Document e-signed by Jay Zembower (jzembower@seminolecountyfl.gov)
Signature Date: 2025-09-25 - 4:08:18 PM GMT - Time Source: server- IP address: 147.93.149.134
-  Agreement completed.
2025-09-25 - 4:08:18 PM GMT

 **Adobe Acrobat Sign**

Certified Copy - Grant Maloy
Clerk of the Circuit Court and Comptroller
Seminole County, Florida



Seminole County Clerk of the Circuit Court and Comptroller
eCertified at 10/22/2025 11:10:13 -04:00
eCertified Id: 69EC-89JD-9C5V
Page 8 of 8



SEMINOLE COUNTY, FLORIDA

COUNTY SERVICES
BUILDING
1101 EAST FIRST STREET
SANFORD, FLORIDA
32771-1468

Agenda Memorandum

File Number: 2025-1022

Title:

Approve and authorize the Chairman to execute the Purchase Agreement between Pamela Sanders and Seminole County for the acquisition of the property located at 409 Whitcomb Drive, Geneva, FL through the Hazard Mitigation Grant Program.

District2- Zembower **(Alan Harris, Emergency Management Director)**

Division:

Emergency Management - Emergency Management

Authorized By:

Alan Harris, Director of Emergency Management

Contact/Phone Number:

Alan Harris/407-665-5017

Background:

Seminole County was awarded the Federal Emergency Management Agency Hazard Mitigation Grant. Per the terms of the grant, Seminole County intends to purchase the home located at 409 Whitcomb Drive, Geneva, Florida and demolish the structure to eliminate future flood losses. All purchase cost and demolition will be funded by the grant. The agreement secures the purchase of the property from the homeowner, Pamela Sanders. The grant was approved on May 23, 2023 BOCC Agenda.

Requested Action:

Staff requests the Board approve and authorize the Chairman to execute the Purchase Agreement between Pamela Sanders and Seminole County for the acquisition of the property located at 409 Whitcomb Drive, Geneva, Florida through the Hazard Mitigation Grant Program.

PURCHASE AGREEMENT

STATE OF FLORIDA)
COUNTY OF SEMINOLE)

THIS AGREEMENT is made and entered into this _____ day of _____, 2025, by and between PAMELA B. SANDERS, single woman, whose mailing address is 409 Whitcomb Drive, Geneva, Florida 32732, hereinafter collectively referred to as "OWNER," and SEMINOLE COUNTY, a political subdivision of the State of Florida, whose address is Seminole County Services Building, 1101 East First Street, Sanford, Florida 32771, hereinafter referred to as "COUNTY."

WITNESSETH:

WHEREAS, COUNTY is the sub-awardee of federal Hazard Mitigation Grant Program (HMGP) funding to be applied toward the acquisition and improvement of flood-prone localities to minimize the flooding risks that these localities pose to the general public; and

WHEREAS, COUNTY deems it proper and necessary to utilize HMGP funds to acquire the below described real property in furtherance of this mission.

NOW, THEREFORE, for and in consideration of the mutual covenants and conditions herein contained, OWNER hereby agrees to sell and COUNTY hereby agrees to purchase the following property upon the following terms and conditions:

I. LEGAL DESCRIPTION



LOT 5 LAKE HARNEY MANOR PB 8 PG 26

Parcel I.D. Number: 23-20-32-501-0000-0050

II. PURCHASE PRICE

(a) OWNER agrees to sell and convey the above-described property by Warranty Deed, free of liens and encumbrances, unto COUNTY for the sum of ONE MILLION ONE HUNDRED NINETY-SEVEN THOUSAND SEVEN HUNDRED FIFTY DOLLARS AND 00/100 CENTS (\$1,197,750.00). The above amount includes all compensation due as a result of this acquisition to the OWNER for any reason and for any account whatsoever.

(b) COUNTY is responsible for the following closing costs: recording fees for Warranty Deed; cost to prepare and all expenses to record instruments necessary to provide title unto COUNTY, free and clear of all liens and encumbrances.

(c) OWNER is responsible for OWNER's own attorney's fees, if any.

(d) OWNER covenants that there are no real estate commissions due any licensed real estate broker and further agrees to defend against and pay any valid claims made in regard to this purchase relating to covenants made herein by the OWNER.

III. CONDITIONS

(a) COUNTY shall pay to the OWNER the sum as described in Item II. above, upon the proper execution and delivery of all the instruments required to complete the above purchase and sale to the designated closing agent. The OWNER agrees to close within thirty (30) days of notice by the COUNTY or the COUNTY'S closing agent that a closing is ready to occur.

(b) OWNER warrants that there are no facts known to OWNER materially affecting the value of property which are not readily observable by COUNTY or which has not been disclosed to COUNTY.

(c) The OWNER confirms that the OWNER owns the interests being conveyed herein in an individual capacity and therefore Section 286.23, Florida Statutes, does not apply.

(d) The OWNER shall indemnify and save the COUNTY harmless from and against all liability, claims for damages, and suits for any injury to any person or persons, or damages to any property of any kind whatsoever arising out of or in any way connected with this Agreement or in any act or omission in any manner related to said Agreement.

(e) The OWNER states that the OWNER has not engaged in any action that would create a conflict of interest in the performance of OWNER's obligations under this Agreement with the COUNTY which would violate or cause others to violate the provisions of Part III, Chapter 112, Florida Statutes, relating to ethics in government.

(f) ONE MILLION ONE HUNDRED NINETY-SEVEN THOUSAND SEVEN HUNDRED FIFTY DOLLARS AND 00/100 CENTS (\$1,197,750.00) to be paid by the COUNTY under this Purchase Agreement is in full satisfaction of any and all claims OWNER has against COUNTY arising from or related to the property described in Section I above.

IN WITNESS WHEREOF, the parties hereto have caused these presents to be executed in their respective names on the date first above written.

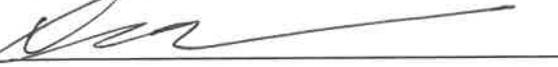
WITNESSES:



SIGNATURE

Kathryn Valentine

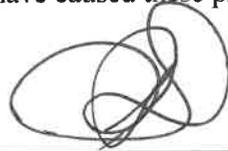
PRINT NAME



SIGNATURE

Kurt Brothens

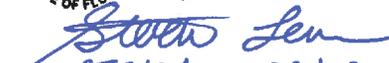
PRINT NAME



PAMELA B. SANDERS



STEVEN LERNER
Commission # HH 603645
Expires January 23, 2029


STEVEN LERNER

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BOARD OF COUNTY COMMISSIONERS
SEMINOLE COUNTY, FLORIDA

ATTEST:

GRANT MALOY
Clerk to the Board of
County Commissioners of
Seminole County, Florida.

By: _____
JAY ZEMBOWER, Chairman

Date: _____

For the use and reliance
Seminole County only.

As authorized for execution by the Board of
County Commissioners at its _____,
2025, regular meeting.

Approved as to form and
legal sufficiency.

County Attorney



RM/vs
10/7/25
T:\Users\vsnelson\4673-141 - Purchase Agreement - 409 Whitcomb Drive.docx



SEMINOLE COUNTY, FLORIDA

COUNTY SERVICES
BUILDING
1101 EAST FIRST STREET
SANFORD, FLORIDA
32771-1468

Agenda Memorandum

File Number: 2025-1031

Title:

Approve and authorize the Chairman to execute the Purchase Agreement between Angela Zwarycz and Seminole County for the acquisition of the property located at 423 Whitcomb Drive, Geneva, FL through the Hazard Mitigation Grant Program. District2-Zembower **(Alan Harris, Emergency Management Director)**

Division:

Emergency Management - Emergency Management

Authorized By:

Alan Harris, Director of Emergency Management

Contact/Phone Number:

Alan Harris/407-665-5017

Background:

Seminole County was awarded the Federal Emergency Management Agency Hazard Mitigation Grant. Per the terms of the grant, Seminole County intends to purchase the home located at 423 Whitcomb Drive, Geneva, Florida and demolish the structure to eliminate future flood losses. All purchase cost and demolition will be funded by the grant. The agreement secures the purchase of the property from the homeowner, Angela Zwarycz. The grant was approved on May 23, 2023 BOCC Agenda.

Requested Action:

Staff requests the Board approve and authorize the Chairman to execute the Purchase Agreement between Angela Zwarycz and Seminole County for the acquisition of the property located at 423 Whitcomb Drive, Geneva, Florida, through the Hazard Mitigation Grant Program.

PURCHASE AGREEMENT

STATE OF FLORIDA)
COUNTY OF SEMINOLE)

THIS AGREEMENT is made and entered into this _____ day of _____, 2025, by and between ANGELA T. ZWARYCZ, single woman, whose mailing address is 423 Whitcomb Drive, Geneva, Florida 32732, hereinafter collectively referred to as "OWNER," and SEMINOLE COUNTY, a political subdivision of the State of Florida, whose address is Seminole County Services Building, 1101 East First Street, Sanford, Florida 32771, hereinafter referred to as "COUNTY."

WITNESSETH:

WHEREAS, COUNTY is the sub-awardee of federal Hazard Mitigation Grant Program (HMGP) to be applied toward the acquisition and improvement of flood-prone localities to minimize the flooding risks that these localities pose to the general public; and

WHEREAS, COUNTY deems it proper and necessary to utilize HMGP funds to acquire the below described real property in furtherance of this mission.

NOW, THEREFORE, for and in consideration of the mutual covenants and conditions herein contained, OWNER hereby agrees to sell and COUNTY hereby agrees to purchase the following property upon the following terms and conditions:

I. LEGAL DESCRIPTION



LOT 2 LAKE HARNEY MANOR PB 8 PG 26

Parcel I.D. Number: 23-20-32-501-0000-0020

II. PURCHASE PRICE

(a) OWNER agrees to sell and convey the above-described property by Warranty Deed, free of liens and encumbrances, unto COUNTY for the sum of FOUR HUNDRED NINETY-EIGHT THOUSAND DOLLARS AND 00/100 CENTS (\$498,000.00). The above amount includes all compensation due as a result of this acquisition to the OWNER for any reason and for any account whatsoever.

(b) COUNTY is responsible for the following closing costs: recording fees for Warranty Deed; cost to prepare and all expenses to record instruments necessary to provide title unto COUNTY, free and clear of all liens and encumbrances.

(c) OWNER is responsible for OWNER's own attorney's fees, if any.

(d) OWNER covenants that there are no real estate commissions due any licensed real estate broker and further agrees to defend against and pay any valid claims made in regard to this purchase relating to covenants made herein by the OWNER.

III. CONDITIONS

(a) COUNTY shall pay to the OWNER the sum as described in Item II. above, upon the proper execution and delivery of all the instruments required to complete the above purchase and sale to the designated closing agent. The OWNER agrees to close within thirty (30) days of notice by the COUNTY or the COUNTY'S closing agent that a closing is ready to occur.

(b) OWNER warrants that there are no facts known to OWNER materially affecting the value of property which are not readily observable by COUNTY or which has not been disclosed to COUNTY.

(c) The OWNER confirms that the OWNER owns the interests being conveyed herein in an individual capacity and therefore Section 286.23, Florida Statutes, does not apply.

(d) The OWNER shall indemnify and save the COUNTY harmless from and against all liability, claims for damages, and suits for any injury to any person or persons, or damages to any property of any kind whatsoever arising out of or in any way connected with this Agreement or in any act or omission in any manner related to said Agreement.

(e) The OWNER states that the OWNER has not engaged in any action that would create a conflict of interest in the performance of OWNER's obligations under this Agreement with the COUNTY which would violate or cause others to violate the provisions of Part III, Chapter 112, Florida Statutes, relating to ethics in government.

(f) FOUR HUNDRED NINETY-EIGHT THOUSAND DOLLARS AND 00/100 CENTS (\$498,000.00) to be paid by the COUNTY under this Purchase Agreement is in full satisfaction of any and all claims OWNER has against COUNTY arising from or related to the property described in Section I above.

IN WITNESS WHEREOF, the parties hereto have caused these presents to be executed in their respective names on the date first above written.

WITNESSES:



SIGNATURE

John Lockwood

PRINT NAME



SIGNATURE

Kathryn Valentine

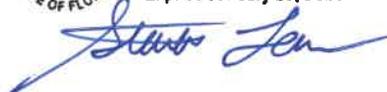
PRINT NAME



ANGELA T. ZWARYCZ



STEVEN LERNER
Commission # HH 603645
Expires January 23, 2029



BOARD OF COUNTY COMMISSIONERS
SEMINOLE COUNTY, FLORIDA

ATTEST:

GRANT MALOY
Clerk to the Board of
County Commissioners of
Seminole County, Florida.

By: _____
JAY ZEMBOWER, Chairman

Date: _____

For the use and reliance
Seminole County only.

As authorized for execution by the Board of
County Commissioners at its _____,
2025, regular meeting.

Approved as to form and
legal sufficiency.

County Attorney



RM/vs
10/7/25
T:\Users\vsnelson\4673-184 - Purchase Agreement - 423 Whitcomb Drive .docx



SEMINOLE COUNTY, FLORIDA

COUNTY SERVICES
BUILDING
1101 EAST FIRST STREET
SANFORD, FLORIDA
32771-1468

Agenda Memorandum

File Number: 2025-1062

Title:

Approve and authorize the Chairman to execute a Resolution implementing Budget Amendment Request (BAR) 26-007, which will appropriate \$145,270.04 for flood mitigation improvements for the property located at 816 Agnes Dr. Altamonte Springs, FL. District3 - Constantine (**Alan Harris, Emergency Management Director**)

Division:

Emergency Management - Emergency Management

Authorized By:

Alan Harris, Emergency Management Director

Contact/Phone Number:

Alan Harris/407-665-5017

Background:

In December 2023, in response to the flooding from Hurricane Ian, the Board approved submission of a FEMA Hazard Mitigation Grant Program (HMGP) grant application for the purpose of flood protection improvements for a single-family residential structure located at 816 Agnes Dr., Altamonte Springs, Florida. FEMA, through DEM, subsequently awarded the County an HMGP award contract (attached for reference) of \$145,270.04 to complete flood protection improvements which will necessitate elevating the foundation of the structure itself. Per Section 22.20 of the Seminole County Administrative Code, the County Manager is authorized to execute the FEMA award contract, however, the Budget Amendment Request necessitated by the award of HMGP funds must be approved by the Board.

The Budget Amendment Request (BAR) 26-007 in the amount of \$145,270.04, if approved, will appropriate the maximum federally reimbursable share for the desired flood protection improvements.

Requested Action:

Staff requests the Board approve and authorize the Chairman to execute a Resolution implementing Budget Amendment Request (BAR) 26-007 which will appropriate \$145,270.04 for flood protection improvements for a single-family residential structure located at 816 Agnes Dr., Altamonte Springs, FL.

SUB-RECIPIENT AGREEMENT CHECKLIST
DIVISION OF EMERGENCY MANAGEMENT
MITIGATION BUREAU
FISCAL OPERATIONS UNIT
HMGP

REQUEST FOR REVIEW AND APPROVAL	
SUB-RECIPIENT:	Seminole County
PROJECT #:	4673-070-R
PROJECT TITLE:	Seminole County, Agnes Drive #3, Elevation
CONTRACT #:	H1228
MODIFICATION #:	N/A

SUB-RECIPIENT REPRESENTATIVE (POINT OF CONTACT)	
	Kathryn Valentine Mitigation Coordinator 150 Eslinger Way Sanford, Florida 32773

Enclosed is your copy of the proposed contract/modification between **Seminole County** and the Florida Division of Emergency Management (FDEM).

COMPLETE	
<input checked="" type="checkbox"/>	This form is required to be included with all Reviews, Approvals, and Submittals
<input checked="" type="checkbox"/>	Reviewed and Approved
<input checked="" type="checkbox"/>	Signed & Dated Electronic Copy by Official Representative
<input checked="" type="checkbox"/>	Copy of the organization's resolution or charter that specifically identifies the person or position that is authorized to sign, if not Chairman, Mayor, or Chief
<input checked="" type="checkbox"/>	Attachment I - Federal Funding Accountability and Transparency Act (FFATA) - completed, signed, and dated <input type="checkbox"/> N/A for Modifications or State Funded Agreements
<input checked="" type="checkbox"/>	Attachment K – Certification Regarding Lobbying - completed, signed, and dated <input type="checkbox"/> N/A for Modifications or State Funded Agreements
<input checked="" type="checkbox"/>	Attachment L – FACTS - completed, signed, and dated <input type="checkbox"/> N/A for Modifications or State Funded Agreements
<input type="checkbox"/>	Attachment M – Foreign County of Concern Affidavit completed, signed, and dated <input checked="" type="checkbox"/> N/A for Modifications or State Funded Agreements
<input checked="" type="checkbox"/>	Electronic Submittal to the Grant Specialist

If you have any questions regarding this contract, or who is authorized to sign it, please contact your Project Manager at (850) 583-6215 or email me at Margaret.Mulder@em.myflorida.com.

Agreement Number: H1228
Project Number: 4673-070-R

FEDERALLY-FUNDED SUBAWARD AND GRANT AGREEMENT

2 C.F.R. §200.1 states that a “subaward may be provided through any form of legal agreement, including an agreement that the pass-through entity considers a contract.”

As defined by 2 C.F.R. §200.1, “pass-through entity” means “a non-Federal entity that provides a subaward to a subrecipient to carry out part of a Federal program.”

As defined by 2 C.F.R. §200.1, “Sub-Recipient” means “an entity, usually but not limited to non-Federal entities that receives a subaward from a pass-through entity to carry out part of a Federal program.”

As defined by 2 C.F.R. §200.1, “Federal award” means “Federal financial assistance that a non-Federal entity receives directly from a Federal awarding agency or indirectly from a pass-through entity.”

As defined by 2 C.F.R. §200.1, “subaward” means “an award provided by a pass-through entity to a Sub-Recipient for the Sub-Recipient to carry out part of a Federal award received by the pass-through entity.”

The following information is provided pursuant to 2 C.F.R. §200.332:

Sub-Recipient’s name:	<u>Seminole County</u>
Sub-Recipient's unique entity identifier (UEI/FEIN):	<u>JPJLF4QHYP13 / 596000856</u>
Federal Award Identification Number (FAIN):	<u>FEMA-DR-4673-FL</u>
Federal Award Date:	<u>05/01/2025</u>
Subaward Period of Performance Start and End Date:	<u>05/01/25-05/31/2028</u>
Amount of Federal Funds Obligated by this Agreement:	<u>\$138,782.54</u>
Total Amount of Federal Funds Obligated to the Sub-Recipient by the pass-through entity to include this Agreement:	<u>\$145,270.04</u>
Total Amount of the Federal Award committed to the Sub-Recipient by the pass-through entity	<u>\$145,270.04</u>
Federal award project description (see FFATA):	<u>Elevation</u>
Name of Federal awarding agency:	<u>Federal Emergency Management Agency</u>
Name of pass-through entity:	<u>FL Division of Emergency Management</u>
Contact information for the pass-through entity:	<u>Margaret.Mulder@em.myflorida.com</u>
Catalog of Federal Domestic Assistance (CFDA) Number and Name:	<u>97.039 Hazard Mitigation Grant Program</u>
Whether the award is R&D:	<u>N/A</u>
Indirect cost rate for the Federal award:	<u>N/A</u>

THIS AGREEMENT is entered into by the State of Florida, Division of Emergency Management, with headquarters in Tallahassee, Florida (hereinafter referred to as the "Division"), and Seminole County, (hereinafter referred to as the "Sub-Recipient").

For the purposes of this Agreement, the Division serves as the pass-through entity for a Federal award, and the Sub-Recipient serves as the recipient of a subaward.

THIS AGREEMENT IS ENTERED INTO BASED ON THE FOLLOWING REPRESENTATIONS:

A. The Sub-Recipient represents that it is fully qualified and eligible to receive these grant funds to provide the services identified herein;

B. The State of Florida received these grant funds from the Federal government, and the Division has the authority to subgrant these funds to the Sub-Recipient upon the terms and conditions outlined below; and,

C. The Division has statutory authority to disburse the funds under this Agreement.

THEREFORE, the Division and the Sub-Recipient agree to the following:

(1) APPLICATION OF STATE LAW TO THIS AGREEMENT

2 C.F.R. §200.302(a) provides: "Each state must expend and account for the Federal award in accordance with state laws and procedures for expending and accounting for the state's own funds." Therefore, section 215.971, Florida Statutes, entitled "Agreements funded with federal or state assistance", applies to this Agreement.

(2) LAWS, RULES, REGULATIONS AND POLICIES

a. The Sub-Recipient's performance under this Agreement is subject to 2 C.F.R. Part 200, entitled "Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards."

b. As required by section 215.971(1), Florida Statutes, this Agreement includes:

i. A provision specifying a scope of work that clearly establishes the tasks that the Sub-Recipient is required to perform.

ii. A provision dividing the agreement into quantifiable units of deliverables that must be received and accepted in writing by the Division before payment. Each deliverable must be directly related to the scope of work and specify the required minimum level of service to be performed and the criteria for evaluating the successful completion of each deliverable.

iii. A provision specifying the financial consequences that apply if the Sub-Recipient fails to perform the minimum level of service required by the agreement.

iv. A provision specifying that the Sub-Recipient may expend funds only for allowable costs resulting from obligations incurred during the specified agreement period.

v. A provision specifying that any balance of unobligated funds which has been advanced or paid must be refunded to the Division.

vi. A provision specifying that any funds paid in excess of the amount to which the Sub-Recipient is entitled under the terms and conditions of the agreement must be refunded to the Division.

c. In addition to the foregoing, the Sub-Recipient and the Division shall be governed by all applicable State and Federal laws, rules and regulations, including those identified in Attachment B. Any express reference in this Agreement to a particular statute, rule, or regulation in no way implies that no other statute, rule, or regulation applies.

(3) CONTACT

a. In accordance with section 215.971(2), Florida Statutes, the Division's Grant Manager shall be responsible for enforcing performance of this Agreement's terms and conditions and shall serve as the Division's liaison with the Sub-Recipient. As part of his/her duties, the Grant Manager for the Division shall:

- i. Monitor and document Sub-Recipient performance; and,
- ii. Review and document all deliverables for which the Sub-Recipient requests payment.

b. The Division's Grant Manager for this Agreement is:

Margaret Mulder
Project Manager
Bureau of Mitigation
Florida Division of Emergency Management
2555 Shumard Oak Blvd.
Tallahassee, FL 32399-2100
Telephone: 850-583-6215
Email: Margaret.Mulder@em.myflorida.com

The Division's Alternate Grant Manager for this Agreement is:

Kathleen Marshall
Community Program Manager
Bureau of Mitigation
Florida Division of Emergency Management
2555 Shumard Oak Boulevard
Tallahassee, FL 32399
Telephone: 850-815-4503
Email: Kathleen.Marshall@em.myflorida.com

1. The name and address of the Representative of the Sub-Recipient responsible for the administration of this Agreement is:

Katherine Valentine
Mitigation Coordinator
150 Eslinger Way
Sanford, Florida 32773
Telephone: 407-664-1012
Email: kvalentine@seminolecountyfl.gov

2. In the event that different representatives or addresses are designated by either party after execution of this Agreement, notice of the name, title and address of the new representative will be provided to the other party.

(4) TERMS AND CONDITIONS

This Agreement contains all the terms and conditions agreed upon by the parties.

(5) EXECUTION

This Agreement may be executed in any number of counterparts, any one of which may be taken as an original.

(6) MODIFICATION

Either party may request modification of the provisions of this Agreement. Changes which are agreed upon shall be valid only when in writing, signed by each of the parties, and attached to the original of this Agreement.

(7) SCOPE OF WORK

The Sub-Recipient shall perform the work in accordance with the Budget and Scope of Work, Attachment A of this Agreement.

(8) PERIOD OF AGREEMENT

This Agreement shall begin on May 1, 2025 and shall end on May 31, 2028, unless terminated earlier in accordance with the provisions of Paragraph (17) of this Agreement. Consistent with the definition of "period of performance" contained in 2 C.F.R. §200.1, the term "period of agreement" refers to the time during which the Sub-Recipient "may incur new obligations to carry out the work authorized under" this Agreement. In accordance with section 215.971(1)(d), Florida Statutes, the Sub-Recipient may expend funds authorized by this Agreement "only for allowable costs resulting from obligations incurred during" the period of agreement.

The terms of this Agreement are intended to encompass the Pre-Award period. If applicable, the Pre-Award period and FEMA approved Pre-Award costs shall be outlined in Attachment A of this Agreement ("Budget and Scope of Work").

(9) FUNDING

- a. This is a cost-reimbursement Agreement, subject to the availability of funds.
- b. The State of Florida's performance and obligation to pay under this Agreement is contingent upon an annual appropriation by the Legislature, and subject to any modification in accordance with either chapter 216, Florida Statutes, or the Florida Constitution.
- c. The Division will reimburse the Sub-Recipient only for allowable costs incurred by the Sub-Recipient in the successful completion of each deliverable. The maximum reimbursement amount for each deliverable is outlined in Attachment A of this Agreement ("Budget and Scope of Work"). The maximum reimbursement amount for the entirety of this Agreement is **\$138,782.54**.
- d. As required by 2 C.F.R. §200.415(a), any request for payment under this Agreement must include a certification, signed by an official who is authorized to legally bind the Sub-Recipient, which reads as follows: "By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil or administrative penalties for fraud, false statements, false claims or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812)."
- e. The Division will review any request for reimbursement by comparing the documentation provided by the Sub-Recipient against a performance measure, outlined in Attachment A, that clearly delineates:
 - i. The required minimum acceptable level of service to be performed; and
 - ii. The criteria for evaluating the successful completion of each deliverable.
- f. The performance measure required by section 215.971(1)(b), Florida Statutes, remains consistent with the requirement for a "performance goal", which is defined in 2 C.F.R. §200.1 as "a target level of performance expressed as a tangible, measurable objective, against which actual achievement can be compared." It also remains consistent with the requirement, contained in 2 C.F.R. §200.329, that the Division and the Sub-Recipient "relate financial data to performance goals and objectives of the Federal award."
- g. If authorized by the Federal Awarding Agency, then the Division will reimburse the Sub-Recipient for overtime expenses in accordance with 2 C.F.R. §200.430 ("Compensation—personal services") and 2 C.F.R. §200.431 ("Compensation—fringe benefits"). If the Sub-Recipient seeks reimbursement for overtime expenses for periods when no work is performed due to vacation, holiday, illness, failure of the employer to provide sufficient work, or other similar cause (See 29 U.S.C. §207(e)(2)), then the Division will treat the expense as a fringe benefit. 2 C.F.R. §200.431(a) defines fringe benefits as "allowances and services provided by employers to their employees as compensation in addition to regular salaries and wages." Fringe benefits are allowable under this Agreement as long as

the benefits are reasonable and are required by law, Sub-Recipient-employee agreement, or an established policy of the Sub-Recipient. 2 C.F.R. §200.431(b) provides that the cost of fringe benefits in the form of regular compensation paid to employees during periods of authorized absences from the job, such as for annual leave, family-related leave, sick leave, holidays, court leave, military leave, administrative leave, and other similar benefits, are allowable if all of the following criteria are met:

- i. They are provided under established written leave policies;
- ii. The costs are equitably allocated to all related activities, including Federal awards; and,

- iii. The accounting basis (cash or accrual) selected for costing each type of leave is consistently followed by the non-Federal entity or specified grouping of employees.

h. If authorized by the Federal Awarding Agency, then the Division will reimburse the Sub-Recipient for travel expenses in accordance with 2 C.F.R. §200.474. As required by the Reference Guide for State Expenditures, reimbursement for travel must be in accordance with section 112.061, Florida Statutes, which includes submission of the claim on the approved state travel voucher. If the Sub-Recipient seeks reimbursement for travel costs that exceed the amounts stated in section 112.061(6)(b), Florida Statutes (\$6 for breakfast, \$11 for lunch, and \$19 for dinner), then the Sub-Recipient must provide documentation that:

- i. The costs are reasonable and do not exceed charges normally allowed by the Sub-Recipient in its regular operations as a result of the Sub-Recipient's written travel policy; and,

- ii. Participation of the individual in the travel is necessary to the Federal award.

- i. The Division's grant manager, as required by section 215.971(2)(c), Florida Statutes, shall reconcile and verify all funds received against all funds expended during the grant agreement period and produce a final reconciliation report. The final report must identify any funds paid in excess of the expenditures incurred by the Sub-Recipient.

- j. As defined by 2 C.F.R. §200.1, the term "improper payment" means or includes:

- i. Any payment that should not have been made or that was made in an incorrect amount (including overpayments and underpayments) under statutory, contractual, administrative, or other legally applicable requirements; and,

- ii. Any payment to an ineligible party, any payment for an ineligible good or service, any duplicate payment, any payment for a good or service not received (except for such payments where authorized by law), any payment that does not account for credit for applicable discounts, and any payment where insufficient or lack of documentation prevents a reviewer from discerning whether a payment was proper.

- k. No reimbursements shall be made for costs outside the period of agreement, as defined in paragraph (8) of this Agreement.

(10) RECORDS

a. As required by 2 C.F.R. §200.336, the Federal awarding agency, Inspectors General, the Comptroller General of the United States, and the Division, or any of their authorized representatives, shall enjoy the right of access to any documents, papers, or other records of the Sub-Recipient which are pertinent to the Federal award, in order to make audits, examinations, excerpts, and transcripts. The right of access also includes timely and reasonable access to the Sub-Recipient's personnel for the purpose of interview and discussion related to such documents. Finally, the right of access is not limited to the required retention period but lasts as long as the records are retained.

b. As required by 2 C.F.R. §200.332(a)(5), the Division, the Chief Inspector General of the State of Florida, the Florida Auditor General, or any of their authorized representatives, shall enjoy the right of access to any documents, financial statements, papers, or other records of the Sub-Recipient which are pertinent to this Agreement, in order to make audits, examinations, excerpts, and transcripts. The right of access also includes timely and reasonable access to the Sub-Recipient's personnel for the purpose of interview and discussion related to such documents.

c. As required by Florida Department of State's record retention requirements (Chapter 119, Florida Statutes) and by 2 C.F.R. §200.334, the Sub-Recipient shall retain sufficient records to show its compliance with the terms of this Agreement, as well as the compliance of all subcontractors or consultants paid from funds under this Agreement, for a period of five (5) years from the date of submission of the final expenditure report. The following are the only exceptions to the five (5) year requirement:

i. If any litigation, claim, or audit is started before the expiration of the 5-year period, then the records must be retained until all litigation, claims, or audit findings involving the records have been resolved and final action taken.

ii. When the Division or the Sub-Recipient is notified in writing by the Federal awarding agency, cognizant agency for audit, oversight agency for audit, cognizant agency for indirect costs, or pass-through entity to extend the retention period.

iii. Records for real property and equipment acquired with Federal funds must be retained for 5 years after final disposition.

iv. When records are transferred to or maintained by the Federal awarding agency or pass-through entity, the 5-year retention requirement is not applicable to the Sub-Recipient.

v. Records for program income transactions after the period of performance. In some cases, recipients must report program income after the period of performance. Where there is such a requirement, the retention period for the records pertaining to the earning of the program income starts from the end of the non-Federal entity's fiscal year in which the program income is earned.

vi. Indirect cost rate proposals and cost allocations plans. This paragraph applies to the following types of documents and their supporting records: indirect cost rate computations or proposals, cost allocation plans, and any similar accounting computations of the rate at which a

particular group of costs is chargeable (such as computer usage chargeback rates or composite fringe benefit rates).

d. In accordance with 2 C.F.R. §200.335, the Federal awarding agency must request transfer of certain records to its custody from the Division or the Sub-Recipient when it determines that the records possess long-term retention value.

e. In accordance with 2 C.F.R. §200.336, the Division must always provide or accept paper versions of Agreement information to and from the Sub-Recipient upon request. If paper copies are submitted, then the Division must not require more than an original and two copies. When original records are electronic and cannot be altered, there is no need to create and retain paper copies. When original records are paper, electronic versions may be substituted through the use of duplication or other forms of electronic media provided that they are subject to periodic quality control reviews, provide reasonable safeguards against alteration, and remain readable.

f. As required by 2 C.F.R. §200.303, the Sub-Recipient shall take reasonable measures to safeguard protected personally identifiable information and other information the Federal awarding agency or the Division designates as sensitive or the Sub-Recipient considers sensitive consistent with applicable Federal, state, local, and tribal laws regarding privacy and obligations of confidentiality.

g. Florida's Government in the Sunshine Law (Section 286.011, Florida Statutes) provides the citizens of Florida with a right of access to governmental proceedings and mandates three, basic requirements: (1) meetings of public boards or commissions must be open to the public; (2) reasonable notice of such meetings must be given; and, (3) minutes of the meetings must be taken and promptly recorded. The mere receipt of public funds by a private entity, standing alone, is insufficient to bring that entity within the ambit of the open government requirements. However, the Government in the Sunshine Law applies to private entities that provide services to governmental agencies and that act on behalf of those agencies in the agencies' performance of their public duties. If a public agency delegates the performance of its public purpose to a private entity, then, to the extent that private entity is performing that public purpose, the Government in the Sunshine Law applies. For example, if a volunteer fire department provides firefighting services to a governmental entity and uses facilities and equipment purchased with public funds, then the Government in the Sunshine Law applies to board of directors for that volunteer fire department. Thus, to the extent that the Government in the Sunshine Law applies to the Sub-Recipient based upon the funds provided under this Agreement, the meetings of the Sub-Recipient's governing board or the meetings of any subcommittee making recommendations to the governing board may be subject to open government requirements. These meetings shall be publicly noticed, open to the public, and the minutes of all the meetings shall be public records, available to the public in accordance with chapter 119, Florida Statutes.

h. Florida's Public Records Law provides a right of access to the records of the state and local governments as well as to private entities acting on their behalf. Unless specifically exempted

from disclosure by the Legislature, all materials made or received by a governmental agency (or a private entity acting on behalf of such an agency) in conjunction with official business which are used to perpetuate, communicate, or formalize knowledge qualify as public records subject to public inspection. The mere receipt of public funds by a private entity, standing alone, is insufficient to bring that entity within the ambit of the public record requirements. However, when a public entity delegates a public function to a private entity, the records generated by the private entity's performance of that duty become public records. Thus, the nature and scope of the services provided by a private entity determine whether that entity is acting on behalf of a public agency and is therefore subject to the requirements of Florida's Public Records Law.

i. The Sub-Recipient shall maintain all records for the Sub-Recipient and for all subcontractors or consultants to be paid from funds provided under this Agreement, including documentation of all program costs, in a form sufficient to determine compliance with the requirements and objectives of the Budget and Scope of Work - Attachment A - and all other applicable laws and regulations.

IF THE CONTRACTOR HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO THE CONTRACTOR'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS CONTRACT, CONTACT THE CUSTODIAN OF PUBLIC RECORDS AT: (850) 815-7671 Records@em.myflorida.com, or 2555 Shumard Oak Boulevard, Tallahassee, FL 32399.

(11) AUDITS

a. The Sub-Recipient shall comply with the audit requirements contained in 2 C.F.R. Part 200, Subpart F.

b. In accounting for the receipt and expenditure of funds under this Agreement, the Sub-Recipient shall follow Generally Accepted Accounting Principles ("GAAP"). As defined by 2 C.F.R. §200.1, GAAP "has the meaning specified in accounting standards issued by the Government Accounting Standards Board (GASB) and the Financial Accounting Standards Board (FASB)."

c. When conducting an audit of the Sub-Recipient's performance under this Agreement, the Division shall use Generally Accepted Government Auditing Standards ("GAGAS"). As defined by 2 C.F.R. §200.1, GAGAS, "also known as the Yellow Book, means generally accepted government auditing standards issued by the Comptroller General of the United States, which are applicable to financial audits."

d. If an audit shows that all or any portion of the funds disbursed were not spent in accordance with the conditions of this Agreement, the Sub-Recipient shall be held liable for reimbursement to the Division of all funds not spent in accordance with these applicable regulations and

Agreement provisions within thirty (30) days after the Division has notified the Sub-Recipient of such non-compliance.

e. The Sub-Recipient shall have all audits completed by an independent auditor, which is defined in section 215.97(2)(i), Florida Statutes, as “an independent certified public accountant licensed under chapter 473.” The independent auditor shall state that the audit complied with the applicable provisions noted above. The audit must be received by the Division no later than nine months from the end of the Sub-Recipient’s fiscal year.

f. The Sub-Recipient shall send copies of reporting packages for audits conducted in accordance with 2 C.F.R. Part 200, by or on behalf of the Sub-Recipient, to the Division at the following address:

DEMSingle_Audit@em.myflorida.com

OR

Office of the Inspector General
2555 Shumard Oak Boulevard
Tallahassee, Florida 32399-2100

g. The Sub-Recipient shall send the Single Audit reporting package and Form SF-SAC to the Federal Audit Clearinghouse by submission online at:

<http://harvester.census.gov/fac/collect/ddeindex.html>

h. The Sub-Recipient shall send any management letter issued by the auditor to the Division at the following address:

DEMSingle_Audit@em.myflorida.com

OR

Office of the Inspector General
2555 Shumard Oak Boulevard
Tallahassee, Florida 32399-2100

(12) REPORTS

a. Consistent with 2 C.F.R. §200.328, the Sub-Recipient shall provide the Division with quarterly reports and a close-out report. These reports shall include the current status and progress by the Sub-Recipient and all subcontractors in completing the work described in the Scope of Work and the expenditure of funds under this Agreement, in addition to any other information requested by the Division.

b. Quarterly reports are due to the Division no later than fifteen (15) days after the end of each quarter of the program year and shall be sent each quarter until submission of the administrative close-out report. The ending dates for each quarter of the program year are March 31, June 30, September 30, and December 31.

c. The close-out report is due sixty (60) days after termination of this Agreement or sixty (60) days after completion of the activities contained in this Agreement, whichever first occurs.

d. If all required reports and copies are not sent to the Division or are not completed in a manner acceptable to the Division, then the Division may withhold further payments until they are completed or may take other action as stated in Paragraph (16) REMEDIES. "Acceptable to the Division" means that the work product was completed in accordance with the Budget and Scope of Work.

e. The Sub-Recipient shall provide additional program updates or information that may be required by the Division.

f. The Sub-Recipient shall provide additional reports and information identified in Attachment F.

(13) MONITORING

a. The Sub-Recipient shall monitor its performance under this Agreement, as well as that of its subcontractors and/or consultants who are paid from funds provided under this Agreement, to ensure that time schedules are being met, the Schedule of Deliverables and Scope of Work are being accomplished within the specified time periods, and other performance goals are being achieved. A review shall be done for each function or activity in Attachment A to this Agreement and reported in the quarterly report.

b. In addition to reviews of audits, monitoring procedures may include, but not be limited to, on-site visits by Division staff, limited scope audits, and/or other procedures. The Sub-Recipient agrees to comply and cooperate with any monitoring procedures/processes deemed appropriate by the Division. In the event that the Division determines that a limited scope audit of the Sub-Recipient is appropriate, the Sub-Recipient agrees to comply with any additional instructions provided by the Division to the Sub-Recipient regarding such audit. The Sub-Recipient further agrees to comply and cooperate with any inspections, reviews, investigations or audits deemed necessary by the Florida Chief Financial Officer or Auditor General. In addition, the Division will monitor the performance and financial management by the Sub-Recipient throughout the contract term to ensure timely completion of all tasks.

(14) LIABILITY

a. Unless Sub-Recipient is a State agency or subdivision, as defined in section 768.28(2), Florida Statutes, the Sub-Recipient is solely responsible to parties it deals with in carrying out the terms of this Agreement and, as authorized by section 768.28(19), Florida Statutes, Sub-Recipient shall hold the Division harmless against all claims of whatever nature by third parties arising from the work performance under this Agreement. For purposes of this Agreement, Sub-Recipient agrees that it is not an employee or agent of the Division, but is an independent contractor.

b. As required by section 768.28(19), Florida Statutes, any Sub-Recipient which is a state agency or subdivision, as defined in section 768.28(2), Florida Statutes, agrees to be fully responsible for its negligent or tortious acts or omissions which result in claims or suits against the

Division, and agrees to be liable for any damages proximately caused by the acts or omissions to the extent set forth in section 768.28, Florida Statutes. Nothing herein is intended to serve as a waiver of sovereign immunity by any Sub-Recipient to which sovereign immunity applies. Nothing herein shall be construed as consent by a state agency or subdivision of the State of Florida to be sued by third parties in any matter arising out of any contract.

(15) DEFAULT

If any of the following events occur ("Events of Default"), all obligations on the part of the Division to make further payment of funds shall terminate and the Division has the option to exercise any of its remedies set forth in Paragraph (16); however, the Division may make payments or partial payments after any Events of Default without waiving the right to exercise such remedies, and without becoming liable to make any further payment if:

- a. Any warranty or representation made by the Sub-Recipient in this Agreement or any previous agreement with the Division is or becomes false or misleading in any respect, or if the Sub-Recipient fails to keep or perform any of the obligations, terms or covenants in this Agreement or any previous agreement with the Division and has not cured them in timely fashion, or is unable or unwilling to meet its obligations under this Agreement;
- b. Material adverse changes occur in the financial condition of the Sub-Recipient at any time during the term of this Agreement, and the Sub-Recipient fails to cure this adverse change within thirty (30) days from the date written notice is sent by the Division;
- c. Any reports required by this Agreement have not been submitted to the Division or have been submitted with incorrect, incomplete or insufficient information; or,
- d. The Sub-Recipient has failed to perform and complete on time any of its obligations under this Agreement.

(16) REMEDIES

If an Event of Default occurs, then the Division shall, after thirty (30) calendar days written notice to the Sub-Recipient and upon the Sub-Recipient's failure to cure within those thirty (30) days, exercise any one or more of the following remedies, either concurrently or consecutively:

- a. Terminate this Agreement, provided that the Sub-Recipient is given at least thirty (30) days prior written notice of the termination. The notice shall be effective when placed in the United States, first class mail, postage prepaid, by registered or certified mail-return receipt requested, to the address in paragraph (3) herein;
- b. Begin an appropriate legal or equitable action to enforce performance of this Agreement;
- c. Withhold or suspend payment of all or any part of a request for payment;

- d. Require that the Sub-Recipient refund to the Division any monies used for ineligible purposes under the laws, rules and regulations governing the use of these funds.
- e. Exercise any corrective or remedial actions, to include but not be limited to:
 - i. Request additional information from the Sub-Recipient to determine the reasons for or the extent of non-compliance or lack of performance,
 - ii. Issue a written warning to advise that more serious measures may be taken if the situation is not corrected,
 - iii. Advise the Sub-Recipient to suspend, discontinue or refrain from incurring costs for any activities in question or
 - iv. Require the Sub-Recipient to reimburse the Division for the amount of costs incurred for any items determined to be ineligible;
- f. Exercise any other rights or remedies which may be available under law.

Pursuing any of the above remedies will not stop the Division from pursuing any other remedies in this Agreement or provided at law or in equity. If the Division waives any right or remedy in this Agreement or fails to insist on strict performance by the Sub-Recipient, it will not affect, extend or waive any other right or remedy of the Division, or affect the later exercise of the same right or remedy by the Division for any other default by the Sub-Recipient.

(17) TERMINATION

- a. The Division may terminate this Agreement for cause after thirty (30) days written notice. Cause can include misuse of funds, fraud, lack of compliance with applicable rules, laws and regulations, failure to perform on time, and refusal by the Sub-Recipient to permit public access to any document, paper, letter, or other material subject to disclosure under chapter 119, Florida Statutes, as amended.
- b. The Division may terminate this Agreement for convenience or when it determines, in its sole discretion that continuing the Agreement would not produce beneficial results in line with the further expenditure of funds, by providing the Sub-Recipient with thirty (30) calendar day's prior written notice.
- c. The parties may agree to terminate this Agreement for their mutual convenience through a written amendment of this Agreement. The amendment will state the effective date of the termination and the procedures for proper closeout of the Agreement.
- d. In the event that this Agreement is terminated, the Sub-Recipient will not incur new obligations for the terminated portion of the Agreement after the Sub-Recipient has received the notification of termination. The Sub-Recipient will cancel as many outstanding obligations as possible. Costs incurred after receipt of the termination notice will be disallowed. The Sub-Recipient shall not be relieved of liability to the Division because of any breach of Agreement by the Sub-Recipient. The

Division may, to the extent authorized by law, withhold payments to the Sub-Recipient for the purpose of set-off until the exact amount of damages due the Division from the Sub-Recipient is determined.

(18) PROCUREMENT

a. The Sub-Recipient shall ensure that any procurement involving funds authorized by the Agreement complies with all applicable federal and state laws and regulations, to include 2 C.F.R. §§200.318 through 200.327 as well as Appendix II to 2 C.F.R. Part 200 (entitled “Contract Provisions for Non-Federal Entity Contracts Under Federal Awards”).

b. As required by 2 C.F.R. §200.318(i), the Sub-Recipient shall “maintain records sufficient to detail the history of procurement. These records will include, but are not necessarily limited to the following: rationale for the method of procurement, selection of contract type, contractor selection or rejection, and the basis for the contract price.”

c. As required by 2 C.F.R. §200.318(b), the Sub-Recipient shall “maintain oversight to ensure that contractors perform in accordance with the terms, conditions, and specifications of their contracts or purchase orders.” In order to demonstrate compliance with this requirement, the Sub-Recipient shall document, in its quarterly report to the Division, the progress of any and all subcontractors performing work under this Agreement.

d. The Sub-Recipient agrees to include in the subcontract that (i) the subcontractor is bound by the terms of this Agreement, (ii) the subcontractor is bound by all applicable state and federal laws and regulations, and (iii) the subcontractor shall hold the Division and Sub-Recipient harmless against all claims of whatever nature arising out of the subcontractor's performance of work under this Agreement, to the extent allowed and required by law.

e. As required by 2 C.F.R. §200.318(c)(1), the Sub-Recipient shall “maintain written standards of conduct covering conflicts of interest and governing the actions of its employees engaged in the selection, award and administration of contracts.”

f. As required by 2 C.F.R. §200.319(a), the Sub-Recipient shall conduct any procurement under this agreement “in a manner providing full and open competition.” Accordingly, the Sub-Recipient shall not:

- i. Place unreasonable requirements on firms in order for them to qualify to do business;
- ii. Require unnecessary experience or excessive bonding;
- iii. Use noncompetitive pricing practices between firms or between affiliated companies;
- iv. Execute noncompetitive contracts to consultants that are on retainer contracts;
- v. Authorize, condone, or ignore organizational conflicts of interest;

- vi. Specify only a brand name product without allowing vendors to offer an equivalent;
- vii. Specify a brand name product instead of describing the performance, specifications, or other relevant requirements that pertain to the commodity or service solicited by the procurement;
- viii. Engage in any arbitrary action during the procurement process; or,
- ix. Allow a vendor to bid on a contract if that bidder was involved with developing or drafting the specifications, requirements, statement of work, invitation to bid, or request for proposals.

g. "Except in those cases where applicable Federal statutes expressly mandate or encourage" otherwise, the Sub-Recipient, as required by 2 C.F.R. §200.319(c), shall not use a geographic preference when procuring commodities or services under this Agreement.

h. The Sub-Recipient shall conduct any procurement involving invitations to bid (i.e. sealed bids) in accordance with 2 C.F.R. §200.320(d) as well as section 287.057(1)(a), Florida Statutes.

i. The Sub-Recipient shall conduct any procurement involving requests for proposals (i.e. competitive proposals) in accordance with 2 C.F.R. §200.320(2) as well as section 287.057(1)(b), Florida Statutes.

j. For each subcontract, the Sub-Recipient shall provide a written statement to the Division as to whether that subcontractor is a minority business enterprise, as defined in section 288.703, Florida Statutes. Additionally, the Sub-Recipient shall comply with the requirements of 2 C.F.R. §200.321 ("Contracting with small and minority businesses, women's business enterprises, and labor surplus area firms").

k. If the Sub-Recipient chooses to subcontract any of the work required under this Agreement, then the Sub-Recipient shall review its competitive solicitation and subsequent contract to be awarded for compliance with the procurement standards in 2 C.F.R. §§200.318 through 200.327 and required contract provisions in Appendix II to 2 C.F.R. Part 200. If the Sub-Recipient publishes a competitive solicitation or executes a contract that is not in compliance with the Federal procurement standards in 2 C.F.R. §§200.318 through 200.327 or the requirements of Appendix II to 2 C.F.R. Part 200, then the Sub-Recipient is on notice that the Division may:

- i. Terminate this Agreement in accordance with the provisions outlined in paragraph (17) above; or,
- ii. Refuse to reimburse the Sub-Recipient for any costs associated with that solicitation.

l. FEMA has developed helpful resources for subgrant recipients related to compliance with the Federal procurement standards in 2 C.F.R. §§200.318 through 200.327 and required contract

provisions in Appendix II to 2 C.F.R. Part 200. These resources are generally available at <https://www.fema.gov/procurement-disaster-assistance-team>.

(19) ATTACHMENTS

- a. All attachments to this Agreement are incorporated as if set out fully.
- b. In the event of any inconsistencies or conflict between the language of this Agreement and the attachments, the language of the attachments shall control, but only to the extent of the conflict or inconsistency.
- c. This Agreement has the following attachments:
 - i. Exhibit 1 - Funding Sources
 - ii. Attachment A – Budget and Scope of Work
 - iii. Attachment B – Program Statutes and Regulations
 - iv. Attachment C – Statement of Assurances
 - v. Attachment D – Request for Advance or Reimbursement
 - vi. Attachment E – Justification of Advance Payment
 - vii. Attachment F – Quarterly Report Form
 - viii. Attachment G – Warranties and Representations
 - ix. Attachment H – Certification Regarding Debarment
 - x. Attachment I – Federal Funding Accountability and Transparency Act
 - xi. Attachment J – Mandatory Contract Provisions
 - xii. Attachment K – Certification Regarding Lobbying
 - xiii. Attachment L – Florida Accountability Contract Tracking System
 - xiv. Attachment M – Foreign Country of Concern Affidavit

(20) PAYMENTS

- a. Any advance payment under this Agreement is subject to 2 C.F.R. §200.305 and, as applicable, section 216.181(16), Florida Statutes. All advances are required to be held in an interest-bearing account. If an advance payment is requested, the budget data on which the request is based and a justification statement shall be included in this Agreement as Attachment E. Attachment E will specify the amount of advance payment needed and provide an explanation of the necessity for and proposed use of these funds. No advance shall be accepted for processing if a reimbursement has been paid prior to the submittal of a request for advanced payment. After the initial advance, if any, payment shall be made on a reimbursement basis as needed.
- b. Invoices shall be submitted at least quarterly and shall include the supporting documentation for all costs of the project or services. The final invoice shall be submitted within sixty (60) days after the expiration date of the agreement. An explanation of any circumstances prohibiting the submittal of quarterly invoices shall be submitted to the Division grant manager as part of the Sub-Recipient's quarterly reporting as referenced in Paragraph (12) of this Agreement.

c. If the necessary funds are not available to fund this Agreement as a result of action by the United States Congress, the federal Office of Management and Budgeting, the State Chief Financial Officer or under subparagraph (9)b. of this Agreement, all obligations on the part of the Division to make any further payment of funds shall terminate, and the Sub-Recipient shall submit its closeout report within thirty (30) days of receiving notice from the Division.

(21) REPAYMENTS

a. All refunds or repayments due to the Division under this Agreement are to be made payable to the order of "Division of Emergency Management", and mailed directly to the following address:

Division of Emergency Management
Cashier
2555 Shumard Oak Boulevard
Tallahassee FL 32399-2100

b. In accordance with section 215.34(2), Florida Statutes, if a check or other draft is returned to the Division for collection, Sub-Recipient shall pay the Division a service fee of \$15.00 or 5% of the face amount of the returned check or draft, whichever is greater.

(22) MANDATED CONDITIONS

a. The validity of this Agreement is subject to the truth and accuracy of all the information, representations, and materials submitted or provided by the Sub-Recipient in this Agreement, in any later submission or response to a Division request, or in any submission or response to fulfill the requirements of this Agreement. All of said information, representations, and materials are incorporated by reference. The inaccuracy of the submissions or any material changes shall, at the option of the Division and with thirty (30) days written notice to the Sub-Recipient, cause the termination of this Agreement and the release of the Division from all its obligations to the Sub-Recipient.

b. This Agreement shall be construed under the laws of the State of Florida, and venue for any actions arising out of this Agreement shall be in the Circuit Court of Leon County. If any provision of this Agreement is in conflict with any applicable statute or rule, or is unenforceable, then the provision shall be null and void to the extent of the conflict, and shall be severable, but shall not invalidate any other provision of this Agreement.

c. Any power of approval or disapproval granted to the Division under the terms of this Agreement shall survive the term of this Agreement.

d. The Sub-Recipient agrees to comply with the Americans With Disabilities Act (Public Law 101-336, 42 U.S.C. Section 12101 et seq.), which prohibits discrimination by public and private entities on the basis of disability in employment, public accommodations, transportation, State and local government services, and telecommunications.

e. Those who have been placed on the convicted vendor list following a conviction for a public entity crime or on the discriminatory vendor list may not submit a bid on a contract to provide any goods or services to a public entity, may not submit a bid on a contract with a public entity for the construction or repair of a public building or public work, may not submit bids on leases of real property to a public entity, may not be awarded or perform work as a contractor, supplier, subcontractor, or consultant under a contract with a public entity, and may not transact business with any public entity in excess of \$25,000.00 for a period of 36 months from the date of being placed on the convicted vendor list or on the discriminatory vendor list.

f. Any Sub-Recipient which is not a local government or state agency, and which receives funds under this Agreement from the federal government, certifies, to the best of its knowledge and belief, that it and its principals or affiliates:

i. Are not presently debarred, suspended, proposed for debarment, declared ineligible, voluntarily excluded or disqualified from covered transactions by a federal department or agency;

ii. Have not, within a five-year period preceding this proposal been convicted of or had a civil judgment rendered against them for fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (federal, state or local) transaction or contract under public transaction; violation of federal or state antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;

iii. Are not presently indicted or otherwise criminally or civilly charged by a governmental entity (federal, state or local) with commission of any offenses enumerated in paragraph (22) f. ii. of this certification; and,

iv. Have not within a five-year period preceding this Agreement had one or more public transactions (federal, state or local) terminated for cause or default.

g. In addition, the Sub-Recipient shall send to the Division (by email or by facsimile transmission) the completed “Certification Regarding Debarment, Suspension, Ineligibility And Voluntary Exclusion” (Attachment H) for each intended subcontractor which Sub-Recipient plans to fund under this Agreement. The form must be received by the Division before the Sub-Recipient enters into a contract with any subcontractor.

h. The Division reserves the right to unilaterally cancel this Agreement if the Sub-Recipient refuses to allow public access to all documents, papers, letters or other material subject to the provisions of chapter 119, Florida Statutes, which the Sub-Recipient created or received under this Agreement.

i. If the Sub-Recipient is allowed to temporarily invest any advances of funds under this Agreement, any interest income shall either be returned to the Division or be applied against the Division’s obligation to pay the contract amount.

j. The State of Florida will not intentionally award publicly-funded contracts to any contractor who knowingly employs unauthorized alien workers, constituting a violation of the employment provisions contained in 8 U.S.C. Section 1324a(e) [Section 274A(e) of the Immigration and Nationality Act (“INA”)]. The Division shall consider the employment by any contractor of unauthorized aliens a violation of Section 274A(e) of the INA. Such violation by the Sub-Recipient of the employment provisions contained in Section 274A(e) of the INA shall be grounds for unilateral cancellation of this Agreement by the Division.

k. Section 287.05805, Florida Statutes, requires that any state funds provided for the purchase of or improvements to real property are contingent upon the contractor or political subdivision granting to the state a security interest in the property at least to the amount of state funds provided for at least 5 years from the date of purchase or the completion of the improvements or as further required by law.

l. The Division may, at its option, terminate the Contract if the Contractor is found to have submitted a false certification as provided under section 287.135(5), Florida Statutes, or been placed on the Scrutinized Companies with Activities in Sudan List or the Scrutinized Companies with Activities in the Iran Petroleum Energy Sector List, or been engaged in business operations in Cuba or Syria, or to have been placed on the Scrutinized Companies that Boycott Israel List or is engaged in a boycott of Israel.

m. If applicable, pursuant to Section 255.0993, Florida Statutes, the Sub-Recipient shall ensure that any iron or steel product, as defined in Section 255.0993(1)(b), Florida Statutes, that is permanently incorporated in the deliverable(s) resulting from this project, must be produced in the United States.

(23) LOBBYING PROHIBITION

a. 2 C.F.R. §200.450 prohibits reimbursement for costs associated with certain lobbying activities.

b. Section 216.347, Florida Statutes, prohibits “any disbursement of grants and aids appropriations pursuant to a contract or grant to any person or organization unless the terms of the grant or contract prohibit the expenditure of funds for the purpose of lobbying the Legislature, the judicial branch, or a state agency.”

c. No funds or other resources received from the Division under this Agreement may be used directly or indirectly to influence legislation or any other official action by the Florida Legislature or any state agency.

d. The Sub-Recipient certifies, by its signature to this Agreement, that to the best of his or her knowledge and belief:

i. No Federal appropriated funds have been paid or will be paid, by or on behalf of the Sub-Recipient, to any person for influencing or attempting to influence an officer or

employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment or modification of any Federal contract, grant, loan or cooperative agreement.

ii. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan or cooperative agreement, the Sub-Recipient shall complete and submit Standard Form-LLL, "Disclosure of Lobbying Activities."

iii. The Sub-Recipient shall require that this certification be included in the award documents for all subawards (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all Sub-Recipients shall certify and disclose.

iv. This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

(24) COPYRIGHT, PATENT AND TRADEMARK

EXCEPT AS PROVIDED BELOW, ANY AND ALL PATENT RIGHTS ACCRUING UNDER OR IN CONNECTION WITH THE PERFORMANCE OF THIS AGREEMENT ARE HEREBY RESERVED TO THE STATE OF FLORIDA; AND, ANY AND ALL COPYRIGHTS ACCRUING UNDER OR IN CONNECTION WITH THE PERFORMANCE OF THIS AGREEMENT ARE HEREBY TRANSFERRED BY THE SUB-RECIPIENT TO THE STATE OF FLORIDA.

a. If the Sub-Recipient has a pre-existing patent or copyright, the Sub-Recipient shall retain all rights and entitlements to that pre-existing patent or copyright unless the Agreement provides otherwise.

b. If any discovery or invention is developed in the course of or as a result of work or services performed under this Agreement, or in any way connected with it, the Sub-Recipient shall refer the discovery or invention to the Division for a determination whether the State of Florida will seek patent protection in its name. Any patent rights accruing under or in connection with the performance of this Agreement are reserved to the State of Florida. If any books, manuals, films, or other copyrightable material are produced, the Sub-Recipient shall notify the Division. Any copyrights accruing under or in connection with the performance under this Agreement are transferred by the Sub-Recipient to the State of Florida.

c. Within thirty (30) days of execution of this Agreement, the Sub-Recipient shall disclose all intellectual properties relating to the performance of this Agreement which he or she knows or should know could give rise to a patent or copyright. The Sub-Recipient shall retain all rights and entitlements to any pre-existing intellectual property which is disclosed. Failure to disclose will indicate that no such property exists. The Division shall then, under Paragraph (24) b., have the right to all patents and copyrights which accrue during performance of the Agreement.

d. If the Sub-Recipient qualifies as a state university under Florida law, then, pursuant to section 1004.23, Florida Statutes, any invention conceived exclusively by the employees of the Sub-Recipient shall become the sole property of the Sub-Recipient. In the case of joint inventions, that is inventions made jointly by one or more employees of both parties hereto, each party shall have an equal, undivided interest in and to such joint inventions. The Division shall retain a perpetual, irrevocable, fully-paid, nonexclusive license, for its use and the use of its contractors of any resulting patented, copyrighted or trademarked work products, developed solely by the Sub-Recipient, under this Agreement, for Florida government purposes.

(25) LEGAL AUTHORIZATION

The Sub-Recipient certifies that it has the legal authority to receive the funds under this Agreement and that its governing body has authorized the execution and acceptance of this Agreement. The Sub-Recipient also certifies that the undersigned person has the authority to legally execute and bind Sub-Recipient to the terms of this Agreement.

(26) EQUAL OPPORTUNITY EMPLOYMENT

a. In accordance with 41 C.F.R. §60-1.4(b), the Sub-Recipient hereby agrees that it will incorporate or cause to be incorporated into any contract for construction work, or modification thereof, as defined in the regulations of the Secretary of Labor at 41 C.F.R. Chapter 60, which is paid for in whole or in part with funds obtained from the Federal Government or borrowed on the credit of the Federal Government pursuant to a grant, contract, loan insurance, or guarantee, or undertaken pursuant to any Federal program involving such grant, contract, loan, insurance, or guarantee, the following equal opportunity clause:

During the performance of this contract, the contractor agrees as follows:

i. The contractor will not discriminate against any employee or applicant for employment because of race, color, religion, sex, sexual orientation, gender identity, or national origin. The contractor will take affirmative action to ensure that applicants are employed, and that employees are treated during employment without regard to their race, color, religion, sex, sexual orientation, gender identity, or national origin. Such action shall include, but not be limited to the following:

Employment, upgrading, demotion, or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. The contractor agrees to post in conspicuous places, available to employees and applicants for employment, notices to be provided setting forth the provisions of this nondiscrimination clause.

ii. The contractor will, in all solicitations or advertisements for employees placed by or on behalf of the contractor, state that all qualified applicants will receive considerations for employment without regard to race, color, religion, sex, sexual orientation, gender identity, or national origin.

iii. The contractor will not discharge or in any other manner discriminate against any employee or applicant for employment because such employee or applicant has inquired about, discussed, or disclosed the compensation of the employee or applicant or another employee or applicant. This provision shall not apply to instances in which an employee who has access to the compensation information of other employees or applicants as a part of such employee's essential job functions discloses the compensation of such other employees or applicants to individuals who do not otherwise have access to such information, unless such disclosure is in response to a formal complaint or charge, in furtherance of an investigation, proceeding, hearing, or action, including an investigation conducted by the employer, or is consistent with the contractor's legal duty to furnish information.

iv. The contractor will send to each labor union or representative of workers with which he has a collective bargaining agreement or other contract or understanding, a notice to be provided advising the said labor union or workers' representatives of the contractor's commitments under this section, and shall post copies of the notice in conspicuous places available to employees and applicants for employment.

v. The contractor will comply with all provisions of Executive Order 11246 of September 24, 1965, and of the rules, regulations, and relevant orders of the Secretary of Labor.

vi. The contractor will furnish all information and reports required by Executive Order 11246 of September 24, 1965, and by rules, regulations, and orders of the Secretary of Labor, or pursuant thereto, and will permit access to his books, records, and accounts by the administering agency and the Secretary of Labor for purposes of investigation to ascertain compliance with such rules, regulations, and orders.

vii. In the event of the contractor's noncompliance with the nondiscrimination clauses of this contract or with any of the said rules, regulations, or orders, this contract may be canceled, terminated, or suspended in whole or in part and the contractor may be declared ineligible for further Government contracts or federally assisted construction contracts in accordance with procedures authorized in Executive Order 11246 of September 24, 1965, and such other sanctions may be imposed and remedies invoked as provided in Executive Order

11246 of September 24, 1965, or by rule, regulation, or order of the Secretary of Labor, or as otherwise provided by law.

viii. The contractor will include the portion of the sentence immediately preceding paragraph (1) and the provisions of paragraphs (1) through (8) in every subcontract or purchase order unless exempted by rules, regulations, or orders of the Secretary of Labor issued pursuant to section 204 of Executive Order 11246 of September 24, 1965, so that such provisions will be binding upon each subcontractor or vendor. The contractor will take such action with respect to any subcontract or purchase order as the administering agency may direct as a means of enforcing such provisions, including sanctions for noncompliance:

Provided, however, that in the event a contractor becomes involved in, or is threatened with, litigation with a subcontractor or vendor as a result of such direction by the administering agency the contractor may request the United States to enter into such litigation to protect the interests of the United States.

b. The Sub-Recipient further agrees that it will be bound by the above equal opportunity clause with respect to its own employment practices when it participates in federally assisted construction work: *Provided*, that if the applicant so participating is a State or local government, the above equal opportunity clause is not applicable to any agency, instrumentality or subdivision of such government which does not participate in work on or under the contract.

c. The Sub-Recipient agrees that it will assist and cooperate actively with the administering agency and the Secretary of Labor in obtaining the compliance of contractors and subcontractors with the equal opportunity clause and the rules, regulations, and relevant orders of the Secretary of Labor, that it will furnish the administering agency and the Secretary of Labor such information as they may require for the supervision of such compliance, and that it will otherwise assist the administering agency in the discharge of the agency's primary responsibility for securing compliance.

d. The Sub-Recipient further agrees that it will refrain from entering into any contract or contract modification subject to Executive Order 11246 of September 24, 1965, with a contractor debarred from, or who has not demonstrated eligibility for, Government contracts and federally assisted construction contracts pursuant to the Executive order and will carry out such sanctions and penalties for violation of the equal opportunity clause as may be imposed upon contractors and subcontractors by the administering agency or the Secretary of Labor pursuant to Part II, Subpart D of the Executive order. In addition, the Sub-Recipient agrees that if it fails or refuses to comply with these undertakings, the administering agency may take any or all of the following actions: cancel, terminate, or suspend in whole or in part this grant (contract, loan, insurance, guarantee); refrain from extending any further assistance to the Sub-Recipient under the program with respect to which the failure or refund occurred until satisfactory assurance of future compliance has been received from such Sub-Recipient; and refer the case to the Department of Justice for appropriate legal proceedings.

(27) COPELAND ANTI-KICKBACK ACT

The Sub-Recipient hereby agrees that, unless exempt under Federal law, it will incorporate or cause to be incorporated into any contract for construction work, or modification thereof, the following clause:

i. Contractor. The contractor shall comply with 18 U.S.C. § 874, 40 U.S.C. § 3145, and the requirements of 29 C.F.R. pt. 3 as may be applicable, which are incorporated by reference into this contract.

ii. Subcontracts. The contractor or subcontractor shall insert in any subcontracts the clause above and such other clauses as the FEMA may by appropriate instructions require, and also a clause requiring the subcontractors to include these clauses in any lower tier subcontracts. The prime contractor shall be responsible for the compliance by any subcontractor or lower tier subcontractor with all of these contract clauses.

iii. Breach. A breach of the contract clauses above may be grounds for termination of the contract, and for debarment as a contractor and subcontractor as provided in 29 C.F.R. § 5.12.

(28) CONTRACT WORK HOURS AND SAFETY STANDARDS

If the Sub-Recipient, with the funds authorized by this Agreement, enters into a contract that exceeds \$100,000 and involves the employment of mechanics or laborers, then any such contract must include a provision for compliance with 40 U.S.C. 3702 and 3704, as supplemented by Department of Labor regulations (29 C.F.R. Part 5). Under 40 U.S.C. 3702 of the Act, each contractor must be required to compute the wages of every mechanic and laborer on the basis of a standard work week of 40 hours. Work in excess of the standard work week is permissible provided that the worker is compensated at a rate of not less than one and a half times the basic rate of pay for all hours worked in excess of 40 hours in the work week. The requirements of 40 U.S.C. 3704 are applicable to construction work and provide that no laborer or mechanic must be required to work in surroundings or under working conditions which are unsanitary, hazardous or dangerous. These requirements do not apply to the purchases of supplies or materials or articles ordinarily available on the open market, or contracts for transportation.

(29) CLEAN AIR ACT AND THE FEDERAL WATER POLLUTION CONTROL ACT

If the Sub-Recipient, with the funds authorized by this Agreement, enters into a contract that exceeds \$150,000, then any such contract must include the following provision:

Contractor agrees to comply with all applicable standards, orders or regulations issued pursuant to the Clean Air Act (42 U.S.C. 7401-7671q) and the Federal Water Pollution Control Act as amended (33 U.S.C. 1251-1387), and will report violations to FEMA and the Regional Office of the Environmental Protection Agency (EPA).

(30) SUSPENSION AND DEBARMENT

If the Sub-Recipient, with the funds authorized by this Agreement, enters into a contract, then any such contract must include the following provisions:

- i. This contract is a covered transaction for purposes of 2 C.F.R. pt. 180 and 2 C.F.R. pt. 3000. As such the contractor is required to verify that none of the contractor, its principals (defined at 2 C.F.R. § 180.995), or its affiliates (defined at 2 C.F.R. § 180.905) are excluded (defined at 2 C.F.R. § 180.940) or disqualified (defined at 2 C.F.R. § 180.935).
- ii. The contractor must comply with 2 C.F.R. pt. 180, subpart C and 2 C.F.R. pt. 3000, subpart C and must include a requirement to comply with these regulations in any lower tier covered transaction it enters into.
- iii. This certification is a material representation of fact relied upon by the Division. If it is later determined that the contractor did not comply with 2 C.F.R. pt. 180, subpart C and 2 C.F.R. pt. 3000, subpart C, in addition to remedies available to the Division, the Federal Government may pursue available remedies, including but not limited to suspension and/or debarment.
- iv. The bidder or proposer agrees to comply with the requirements of 2 C.F.R. pt. 180, subpart C and 2 C.F.R. pt. 3000, subpart C while this offer is valid and throughout the period of any contract that may arise from this offer. The bidder or proposer further agrees to include a provision requiring such compliance in its lower tier covered transactions.

(31) BYRD ANTI-LOBBYING AMENDMENT

If the Sub-Recipient, with the funds authorized by this Agreement, enters into a contract, then any such contract must include the following clause:

Byrd Anti-Lobbying Amendment, 31 U.S.C. § 1352 (as amended). Contractors who apply or bid for an award of \$100,000 or more shall file the required certification. Each tier certifies to the tier above that it will not and has not used Federal appropriated funds to pay any person or organization for influencing or attempting to influence an officer or employee of any agency, a member of Congress, officer or employee of Congress, or an employee of a member of Congress in connection with obtaining any Federal contract, grant, or any other award covered by 31 U.S.C. § 1352. Each tier shall also disclose any lobbying with non-Federal funds that takes place in connection with obtaining any Federal award. Such disclosures are forwarded from tier to tier up to the recipient.

If this subgrant agreement amount is \$100,000 or more, the Sub-Recipient, and subcontractors as applicable, shall sign Attachment K – Certification Regarding Lobbying.

(32) CONTRACTING WITH SMALL AND MINORITY BUSINESSES, WOMEN'S BUSINESS ENTERPRISES, AND LABOR SURPLUS AREA FIRMS

a. If the Sub-Recipient, with the funds authorized by this Agreement, seeks to procure goods or services, then, in accordance with 2 C.F.R. §200.321, the Sub-Recipient shall take the following

affirmative steps to assure that minority businesses, women's business enterprises, and labor surplus area firms are used whenever possible:

- i. Placing qualified small and minority businesses and women's business enterprises on solicitation lists;
- ii. Assuring that small and minority businesses, and women's business enterprises are solicited whenever they are potential sources;
- iii. Dividing total requirements, when economically feasible, into smaller tasks or quantities to permit maximum participation by small and minority businesses, and women's business enterprises;
- iv. Establishing delivery schedules, where the requirement permits, which encourage participation by small and minority businesses, and women's business enterprises;
- v. Using the services and assistance, as appropriate, of such organizations as the Small Business Administration and the Minority Business Development Agency of the Department of Commerce; and
- vi. Requiring the prime contractor, if subcontracts are to be let, to take the affirmative steps listed in paragraphs i. through v. of this subparagraph.

b. The requirement outlined in subparagraph a. above, sometimes referred to as "socioeconomic contracting," does not impose an obligation to set aside either the solicitation or award of a contract to these types of firms. Rather, the requirement only imposes an obligation to carry out and document the six affirmative steps identified above.

c. The "socioeconomic contracting" requirement outlines the affirmative steps that the Sub-Recipient must take; the requirements do not preclude the Sub-Recipient from undertaking additional steps to involve small and minority businesses and women's business enterprises.

d. The requirement to divide total requirements, when economically feasible, into smaller tasks or quantities to permit maximum participation by small and minority businesses, and women's business enterprises, does not authorize the Sub-Recipient to break a single project down into smaller components in order to circumvent the micro-purchase or small purchase thresholds so as to utilize streamlined acquisition procedures (e.g. "project splitting").

(33) ASSURANCES

The Sub-Recipient shall comply with any Statement of Assurances incorporated as Attachment C.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement.

SUB-RECIPIENT: SEMINOLE COUNTY

By: Please see next page for signatures

Name and Title: _____

Date: _____

FEID#: _____

**STATE OF FLORIDA
DIVISION OF EMERGENCY MANAGEMENT**

By: _____

Name and Title: Kevin Guthrie, Director

Date: _____

Witnesses:

SEMINOLE COUNTY

Signature

By: _____
Darren Gray, County Manager

Print Name

Date: _____

Signature

For the use and reliance of
Seminole County only
Approved as to form and
legal sufficiency.

Print Name

County Attorney

As authorized for execution by the Board of County Commissioners Resolution Adopted Revised Grant Admin Code Section 22.20 Grant Management on February 25, 2025: Item C. Award Agreement Approval:

C. AWARD AGREEMENT APPROVAL.

(1) Grant Agreements. The County Manager or designee is authorized to execute all grant award agreements, whether or not the grant application required BOCC approval, unless the awarding entity requires the Chairman's signature.

(2) Amendments to Grant Agreements. Amendments that impact County resources and require a Budget Amendment Request (BAR) must be approved by the BOCC. Any other amendments to grant agreements, MOU, or other documents that do not affect County resources can be signed by the County Manager or their designee.

EXHIBIT – 1

THE FOLLOWING FEDERAL RESOURCES ARE AWARDED TO THE SUB-RECIPIENT UNDER THIS AGREEMENT:

Federal Program

Federal agency: **Federal Emergency Management Agency: Hazard Mitigation Grant**

Catalog of Federal Domestic Assistance title and number: **97.039**

Award amount: **\$138,782.54**

THE FOLLOWING COMPLIANCE REQUIREMENTS APPLY TO THE FEDERAL RESOURCES AWARDED UNDER THIS AGREEMENT:

- 2 C.F.R. Part 200 Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards
- The Robert T. Stafford Disaster Relief and Emergency Assistance Act, Public Law 93-288, as amended, 42 U.S.C. 5121 et seq., and Related Authorities
- Sections 1361(A) of the National Flood Insurance Act of 1968, 42 U.S.C. 4104c, as amended by the National Flood Insurance Reform Act of 1994, Public Law 103-325 and the Bunning-Bereuter-Blumenauer Flood Insurance Reform Act of 2004, Public Law 108-264
- 31 C.F.R. Part 205 Rules and Procedures for Funds Transfers

Federal Program:

1. Sub-Recipient is to use funding to perform the following eligible activities:
 - Elevation of flood prone structures
2. Sub-Recipient is subject to all administrative and financial requirements as set forth in this Agreement, or will be in violation of the terms of the Agreement.

Attachment A
Budget and Scope of Work

STATEMENT OF PURPOSE:

The purpose of this Scope of Work is to elevate a single-family residential structure in Altamonte Springs, Seminole County, Florida, funded through the Hazard Mitigation Grant Program (HMGP) **DR-4673-070-R**, as approved by the Florida Division of Emergency Management (Division) and the Federal Emergency Management Agency (FEMA).

The Sub-Recipient, Seminole County, agrees to administer and complete the project per the application submitted by the Sub-Recipient and subsequently approved by the Division and FEMA. The Sub-Recipient shall complete the work in accordance with all applicable Federal, State and Local Laws, Regulations and Codes.

PROJECT OVERVIEW:

As a Hazard Mitigation Grant Program project, the Sub-Recipient proposes to provide flood protection to a single-family residential structure located at 816 Agnes Drive, Altamonte Springs, Florida 32701.

The proposed project shall elevate the existing structure above the Base Flood Elevation (BFE) with at least 2.0 feet of freeboard. The property is a one-story concrete block structure built in 1971 on a slab-on-grade foundation and located within the AE flood zone with a current Lowest Floor Elevation (LFE) of 87.86 feet NAVD88 and a Base Flood Elevation (BFE) of 91 feet NAVD88 per the United States Geological Survey (USGS) and the effective Flood Insurance Rate Map (FIRM), respectively. The property is prone to flooding and has been subject to repetitive flooding. This susceptibility is attributed to its location in an AE Zone within the Special Flood Hazard Area (SFHA) adjacent to Lake Maltbie.

The scope of work for this elevation project shall involve building and site preparation, along with the disconnection of utilities. The existing structure shall be raised on a new stem wall with footers and piers foundation system to the proposed minimum Design Floor Elevation (DFE) of 93 feet NAVD88. A new concrete slab shall be formed and poured under the elevated structure, and appropriate means of ingress and egress shall be constructed to access the elevated living spaces. All utilities shall be reconnected, and service equipment shall be elevated to the required height. A professional engineer shall verify that the home is structurally sound and can withstand elevation. The proposed project intends to reduce or eliminate future flood damages to this low-lying property.

The habitable living areas of the original structure shall be elevated, and the non-habitable areas (if any) shall be converted to storage or parking. A final elevation certificate shall be completed for closeout. The project shall be designed and constructed in compliance with the Florida Building Code, ASCE 24-14 or latest edition, the Federal Flood Risk Management Standards (FFRMS), National Flood Insurance Program (NFIP) standards in 44 CFR, Part 60 and/or local floodplain ordinances or any other applicable local regulations.

The project shall provide protection against a 100-year storm event. Activities shall be completed in strict compliance with Federal, State and Local applicable Rules and Regulations.

Project Locations:

ID#	Address	Coordinates
1)	816 Agnes Drive, Altamonte Springs, Florida 32701	(28.658984, -81.360973)

TASKS & DELIVERABLES:

A) Tasks:

- 1) The Sub-Recipient shall procure the services of a qualified and licensed Florida contractor and execute a contract with the selected bidder to complete the scope of work as approved by the Division and FEMA. The Sub-Recipient shall select the qualified, licensed Florida contractor in accordance with the Sub-Recipient's procurement policy as well as all federal and state laws and regulations. All procurement activities shall contain sufficient source documentation and be in accordance with all applicable regulations.

The Sub-Recipient shall be responsible for furnishing or contracting all labor, materials, equipment, tools, transportation and supervision and for performing all work per conceptual designs and construction plans presented to the Division by the Sub-Recipient and subsequently approved by the Division and FEMA.

The Sub-Recipient and contractor shall be responsible for maintaining a safe and secure worksite for the duration of the work. The contractor shall maintain all work staging areas in a neat and presentable condition.

The Sub-Recipient shall ensure that no contractors or subcontractors are debarred or suspended from participating in federally funded projects.

The selected contractor shall have a current and valid occupational license/business tax receipt issued for the type of services being performed.

The Sub-Recipient shall provide documentation demonstrating the results of the procurement process. This shall include a rationale for the method of procurement and selection of contract type, contractor selection and/or rejection and bid tabulation and listing, and the basis of contract price.

The Sub-Recipient shall provide an executed "Debarment, Suspension, Ineligibility, Voluntary Exclusion Form" for each contractor and/or subcontractor performing services under this agreement.

Executed contracts with contractors and/or subcontractors shall be provided to the Division by the Sub-Recipient.

The Sub-Recipient shall provide copies of professional licenses for contractors selected to perform services. The Sub-Recipient shall provide a copy of a current and valid occupational license or business tax receipt issued for the type of services to be performed by the selected contractor.

- 2) The Sub-Recipient shall monitor and manage the installation to provide flood protection.

The project shall be implemented in accordance with conceptual designs and construction plans previously presented to the Division by the Sub-Recipient and subsequently approved by the Division and FEMA. The Sub-Recipient shall ensure that all applicable state, local and federal laws and regulations are followed and documented, as appropriate.

The project consists of the general construction and furnishing of all materials, equipment, labor and fees to minimize recurring flooding and reduce repetitive flood loss to structures and roadways.

The Sub-Recipient shall fully perform the approved project, as described in the submitted documents, in accordance with the approved scope of work, budget line item, allocation of funds and applicable terms and conditions indicated herein. The Sub-Recipient shall not deviate from the approved project terms and conditions.

Construction activities shall be completed by a qualified and licensed Florida contractor. All construction activities shall be monitored by the professional of record. The Sub-Recipient shall complete the project in accordance with all required permits. All work shall be completed in accordance with applicable codes and standards.

Upon completion of the work, the Sub-Recipient shall schedule and participate in a final inspection of the completed project by the local municipal or county official, or other approving official, as applicable. The official shall inspect and certify that all installation was in accordance with the manufacturer's

specifications. Any deficiencies found during this final inspection shall be corrected by the Sub-Recipient prior to Sub-Recipient's submittal of the final inspection request to the Division.

Upon completion of Task 2, the Sub-Recipient shall submit the following documents with sufficient supporting documentation, and provide a summary of all contract scope of work and scope of work changes, if any. Additional documentation for closeout shall include:

- a) Local Building Official Building Permit.
- b) A Copy of the Certificate of Occupancy or copy of the Local Building Official Inspection Report and Final Approval, as applicable.
 1. Certifying that the structure is code-compliant.
- c) A Copy of the Elevation Certificate before mitigation, if available.
- d) A Copy of the Final Elevation Certificate (FEMA Form ff-206-fy-22-152), after mitigation – ensuring the structure has been elevated to the proper elevation.
- e) All Product Specification / Data Sheets (technical standards) satisfying protective requirements on all products utilized.
- f) Signed notices from the affected property owner in the Special Flood Hazard Area (SFHA) that the Sub-Recipient shall record a Deed Notice applicable to their property, as described in section (h), below, and that they shall maintain flood insurance.
- g) Verification that the property located within a SFHA is covered by an NFIP flood insurance policy to the amount at least equal to the project cost or to the maximum limit of coverage made available with respect to the particular property, whichever is less.
- h) Confirmation that the Sub-Recipient (or property owner) has legally recorded with the county or appropriate jurisdiction's land records a notice that includes the name of the current property owner (including book/page reference to record of current title, if readily available), a legal description of the property, and the following notice of flood insurance requirements:
"This property has received Federal hazard mitigation assistance. Federal law requires that flood insurance coverage on this property must be maintained during the life of the property regardless of transfer of ownership of such property. Pursuant to 42 U.S.C. 5154a, notwithstanding any other provision of law, no Federal disaster relief assistance made available in a flood disaster area may be used to make a payment (including any loan assistance payment) to a person for repair, replacement, or restoration for damage to any personal, residential, or commercial property if that person at any time has received flood disaster assistance that was conditional on the person first having obtained flood insurance under applicable Federal law and subsequently having failed to obtain and maintain flood insurance as required under applicable Federal law on such property. The property owner is also required to maintain this property in accordance with the floodplain management criteria of 44 CFR Section 60.3 and any city/county ordinance."
- i) Letter verifying if intact archaeological features or deposits or human remains were discovered during project activities and, if so, how they were handled in accordance with Florida Statutes, Section 872.05.
- j) Letter verifying if prehistoric or historic artifacts, or any other physical remains that could be associated with Native American, early European, or American settlement were encountered at any time within the project area and, if so, how they were handled in accordance with Florida Statutes, Section 872.05
- k) Copy of floodplain permit and verification of compliance; if no permit was needed, a letter stating "No Permit Required" from the local floodplain administrator obtained prior to project commencement.
- l) Proof of compliance with Project Conditions and Requirements contained herein.

- 3) During the course of this agreement, the Sub-Recipient shall submit requests for reimbursement. Adequate and complete source documentation shall be submitted to support all costs (federal share and local share) related to the project. In some cases, not all project activities may be fully complete prior to requesting reimbursement of costs incurred in completion of this scope of work; however, a partial reimbursement may be requested.

The Sub-Recipient shall submit an Affidavit signed by the Sub-Recipient's project personnel with each reimbursement request attesting to the completion of the work, that disbursements or payments were made in accordance with all agreement and regulatory conditions, and that reimbursement is due and has not been previously requested.

The Sub-Recipient shall maintain accurate time records. The Sub-Recipient shall ensure invoices are accurate and any contracted services were rendered within the terms and timelines of this agreement. All supporting documentation shall agree with the requested billing period. All costs submitted for reimbursement shall contain adequate source documentation which may include but not be limited to: cancelled checks, bank statements, Electronic Funds Transfer, paid bills and invoices, payrolls, time and attendance records, contract and subcontract award documents.

Construction Expense: The Sub-Recipient shall pre-audit bills, invoices, and/or charges submitted by the contractors and subcontractors and pay the contractors and subcontractors for approved bills, invoices, and/or charges. Sub-Recipient shall ensure that all contractor/subcontractor bills, invoices, and/or charges are legitimate and clearly identify the activities being performed and associated costs.

Sub-Recipient Management Costs (SRMC) expenditure must adhere to FEMA Policy #104-11-1 HMGP Management Costs (Interim) signed November 14, 2018. FEMA defines management costs as any: Indirect costs, Direct administrative costs, and other administrative expenses associated with a specific project. Administrative costs are expenses incurred by a Sub-Recipient in managing and administering the federal award to ensure that federal, state requirements are met including: solicitation, development, review, and processing of sub-applications; delivery of technical assistance; quarterly progress and fiscal reporting; project monitoring; technical monitoring; compliance activities associated with federal procurement requirements; documentation of quality of work verification for quarterly reports and closeout; payment of claims; closeout review and liquidation; and records retention.

Any activities that are directly related to a project are not eligible under management costs. For example, architectural, engineering, and design services are project costs and cannot be included under management costs. Similarly, construction management activities that manage, coordinate, and supervise the construction process from project scoping to project completion are project costs. These activities cannot be included under management costs.

Due to Strategic Funds Management (SFM), SRMC Interim Policy requires management costs to be obligated in increments sufficient to cover Sub-Recipient needs, for no more than one year, unless contractual agreements require additional funding. FEMA has established a threshold where annual increments will be applied to larger awards allowing smaller awards to be fully obligated. Obligations will be handled by the size of the total subaward.

The Sub-Recipient shall pre-audit all SRMC source documentation – personnel, fringe benefits, travel, equipment, supplies, contractual, and indirect costs. A brief narrative is required to identify what the funds will be used for. Documentation shall be detailed and clearly describe each approved task performed, hours devoted to each task, and the hourly rate charged including enough information to calculate the hourly rates based on payroll records. Employee benefits and tasks shall be clearly shown on the Personnel Activity Form, and all Personnel or Contractual SRMC shall be invoiced separate from all other project costs.

Project Management Expenses (only applies to disasters prior to August 1, 2017, all others adhere to FEMA Policy #104-11-1 for SRMC): The Sub-Recipient shall pre-audit source documentation such as payroll records, project time sheets, attendance logs, etc. Documentation shall be detailed information describing tasks performed, hours devoted to each task, and the hourly rate charged for each hour

including enough information to calculate the hourly rates based on payroll records. Employee benefits shall be clearly shown.

The Division shall review all submitted requests for reimbursement for basic accuracy of information. Further, the Division shall ensure that no unauthorized work was completed prior to the approved project start date by verifying vendor and contractor invoices. The Division shall verify that reported costs were incurred in the performance of eligible work, that the approved work was completed, and that the mitigation measures are in compliance with the approved scope of work prior to processing any requests for reimbursement.

Review and approval of any third-party in-kind services, if applicable, shall be conducted by the Division in coordination with the Sub-Recipient.

Quarterly reports shall be submitted by the Sub-Recipient and received by the Division at the times provided in this agreement prior to the processing of any reimbursement.

The Sub-Recipient shall submit to the Division requests for reimbursement of actual construction and managerial costs related to the project as identified in the project application, conceptual designs, and construction plans. The requests for reimbursement shall include:

- a) Contractor, subcontractor, and/or vendor invoices which clearly display dates of services performed, description of services performed, location of services performed, cost of services performed, name of service provider and any other pertinent information;
- b) Proof of payment from the Sub-Recipient to the contractor, subcontractor, and/or vendor for invoiced services;
- c) Clear identification of amount of costs being requested for reimbursement as well as costs being applied against the local match amount.

The Sub-Recipient's final request for reimbursement shall include the final construction project cost. Supporting documentation shall show that all contractors and subcontractors have been paid.

B) Deliverables:

Mitigation Activities consist of elevation of a single-family residential structure in Altamonte Springs, Florida 32701, to include building and site preparation, along with the disconnection and reconnection of utilities.

The habitable living areas of the original structure shall be elevated, and the non-habitable areas (if any) shall be converted to storage or parking. A final elevation certificate shall be completed for closeout. The project shall be designed and constructed in compliance with the Florida Building Code, ASCE 24-14 or latest edition, the Federal Flood Risk Management Standards (FFRMS), NFIP standards in 44 CFR, Part 60 and/or local floodplain ordinances or any other applicable local regulations.

The project shall provide protection against a 100-year storm event. Activities shall be completed in strict compliance with Federal, State and Local applicable Rules and Regulations.

Provided the Sub-Recipient performs in accordance with the Scope of Work outlined in this Agreement, the Division shall reimburse the Sub-Recipient based on the percentage of overall project completion.

PROJECT CONDITIONS AND REQUIREMENTS:

C) Engineering:

- 1) The Sub-Recipient shall submit to the Division an official letter stating that the project is 100% complete and ready for the Division's Final Inspection of the project.

- 2) The Sub-Recipient shall provide a copy of the Notice of Commencement, and a copy of the Certificate of Occupancy or any local official Inspection Report and/or Final Approval, as applicable.
- 3) The Sub-Recipient shall provide a copy of the Elevation Certificate prepared before mitigation, if available.
- 4) The Sub-Recipient shall submit a copy of the Elevation Certificate prepared after mitigation, showing the Base Flood Elevation and the elevation of all components.
- 5) The Sub-Recipient shall submit all Product Specifications / Data Sheet(s) (technical standards) satisfying protect requirements on all products utilized.
- 6) All installations shall be done in strict compliance with the Florida Building Code or any local codes and ordinances. All materials shall be certified to exceed the wind and impact standards of the current local codes.
- 7) The Sub-Recipient shall follow all applicable State, Local and Federal Laws, Regulations and requirements, and obtain (before starting project work) and comply with all required permits and approvals. Failure to obtain all appropriate Federal, State, and Local permits and clearances may jeopardize federal funding.

D) Environmental:

- 1) Sub-Recipient shall follow all applicable state, local and federal laws, regulations and requirements, and obtain (before starting project work) and comply with all required permits and approvals. Failure to obtain all appropriate federal, state, and local environmental permits and clearances may jeopardize federal funding.
- 2) Any change, addition or supplement to the approved Scope of Work that alters the project (including other work not funded by FEMA, but done substantially at the same time), regardless of the budget implications, shall require re-submission of the application to FEMA through the Division for National Environmental Policy Act (NEPA) and National Historic Preservation Act (NHPA) re-evaluation before starting project work.
- 3) The Sub-Recipient shall monitor ground-disturbing activities during construction, and if any potential archeological resources are discovered, shall immediately cease construction in that area and notify the Division and FEMA.

If human remains or intact archaeological features or deposits (e.g., arrowheads, pottery, glass, metal, etc.) are uncovered, work in the vicinity of the discovery shall stop immediately and all reasonable measures to avoid or minimize harm to the finds shall be taken. The Sub-Recipient shall ensure that archaeological discoveries are secured in place, that access to the sensitive area is restricted, and that all reasonable measures are taken to avoid further disturbance of the discoveries.

The Sub-Recipient's contractor shall provide immediate notice of such discoveries to the Sub-Recipient. The Sub-Recipient shall notify the Florida Division of Historic Resources, the Division, and FEMA within 24 hours of the discovery. Work in the vicinity of the discovery may not resume until FEMA and the Division have completed consultation with SHPO, Tribes, and other consulting parties as necessary.

In the event that unmarked human remains are encountered during permitted activities, all work shall stop immediately, and the proper authorities notified in accordance with **Florida Statutes, Section 872.05**.

- 4) If prehistoric or historic artifacts, such as pottery or ceramics, projectile points, dugout canoes, metal implements, historic building materials, or any other physical remains that could be associated with Native American, early European, or American settlement are encountered at any time within the project site area, the permitted project shall cease all activities involving subsurface disturbance in the vicinity of the discovery. The Sub-Recipient shall contact the Florida Department of State, Division of Historical Resources, Compliance Review Section at (850)-245-6333. Project activities shall not

resume without verbal and/or written authorization. In the event that unmarked human remains are encountered during permitted activities, all work shall stop immediately and the proper authorities notified in accordance with Section 872.05, Florida Statutes.

- 5) The Sub-Recipient must obtain a floodplain permit from the local floodplain administrator before work begins. Failure to comply with these conditions may jeopardize FEMA funding; verification of compliance shall be required at project closeout.
- 6) Construction vehicles and equipment used for this project shall be maintained in good working order to minimize pollutant emissions.

E) Programmatic:

- 1) A change in the scope of work *must* be approved by the Division and FEMA in advance regardless of the budget implications.
- 2) The Sub-Recipient must notify the Division as soon as significant developments become known, such as delays or adverse conditions that might raise costs or delay completion, or favorable conditions allowing lower costs or earlier completion.
- 3) The Sub-Recipient must “obtain prior written approval for any budget revision which would result in a need for additional funds” [44 CFR 13(c)], from the Division and FEMA.
- 4) Project is approved with the condition that the enclosed list of deliverables shall be submitted, 30 days prior to the Period of Performance date, for review and approval by the Division, for submittal to FEMA for closeout.
- 5) Any extension of the Period of Performance shall be submitted to FEMA 60 days prior to the expiration date. Therefore, any request for a Period of Performance Extension shall be in writing and submitted, along with substantiation of new expiration date and a new schedule of work, to the Division a minimum of seventy (70) days prior to the expiration date, for Division processing to FEMA.
- 6) The Sub-Recipient must avoid duplication of benefits between the HMGP and any other form of assistance, as required by Section 312 of the Stafford Act, and further clarification in 44 CFR 206.191.
- 7) A copy of the executed subcontract agreement must be forwarded to the Division within 10 days of execution.
- 8) A copy of the recorded deed amendment for each property as required by HMA Guidance.
- 9) For structures located in the Special Flood Hazard Area (SFHA), the Sub-Recipient shall verify if the proposed project triggers a substantial improvement and confirm that the project will be in compliance with the current local floodplain management ordinance.
- 10) For structures that remain in the SFHA after implementation, flood insurance must be maintained for the life of the structure to an amount at least equal to the project cost or to the maximum limit of coverage made available with respect to the particular properties.

Confirmation that the Sub-Recipient (or property owner) has legally recorded with the county or appropriate jurisdiction’s land records a notice that includes the name of the current property owner (including book/page reference to record of current title, if readily available), a legal description of the property, and the following notice of flood insurance requirements:

"This property has received Federal hazard mitigation assistance. Federal law requires that flood insurance coverage on this property must be maintained during the life of the property regardless of transfer of ownership of such property. Pursuant to 42 U.S.C. 5154a, notwithstanding any other provision of law, no Federal disaster relief assistance made available in a flood disaster area may be used to make a payment (including any loan assistance payment) to a person for repair, replacement, or restoration for damage to any personal, residential, or commercial property if that person at any time has received flood disaster assistance that was conditional on the person first having obtained flood insurance under applicable Federal law and subsequently having failed to obtain and maintain flood

insurance as required under applicable Federal law on such property. The property owner is also required to maintain this property in accordance with the floodplain management criteria of 44 CFR Section 60.3 and any city/county ordinance."

- 11) Prior to project commencement, the Sub-Recipient must identify the source and location of fill material and provide this information to the Division and FEMA. If the borrow pit is privately owned, or is located on previously undisturbed land, or if the fill is obtained by the horizontal expansion of a pre-existing borrow pit, FEMA consultation with the State Historic Preservation Officer shall be required. Failure to comply with this condition may jeopardize FEMA funding; verification of compliance shall be required prior to project commencement AND for project closeout.
- 12) The Sub-Recipient must obtain a floodplain permit from the local floodplain administrator before work begins. Failure to comply with these conditions may jeopardize FEMA funding; verification of compliance shall be required at project closeout.
- 13) A certificate of occupancy and the final Elevation Certificate (FEMA Form - Elevation Certificate -ff-206-fy-22-152) for each structure on the project to certify the structure is code compliant and was elevated to the required elevation.
- 14) A copy of the recorded deed for each property, including structure elevation project deed requirements for property maintenance and flood insurance requirements.
- 15) A signed Acknowledgement of Conditions for Properties Using FEMA Hazard Mitigation Assistance form for each structure.
- 16) A certification from a building official or licensed design professional verifying that the structure was designed and constructed to the minimum standard of the two most recently published editions of the International Codes, even in locations where no code has been adopted.
- 17) Front, rear and side photographs of the final structure(s), including the date of the photograph, property address, latitude/longitude to the nearest sixth decimal place and the source of the photograph.
- 18) Verification of flood insurance policy for each structure.
- 19) Closeout of structural elevation project, the Sub-Recipient shall provide:
 - a) Updated property information for each location.
 - b) A Certificate of Occupancy, certifying that each structure is code-compliant.
 - c) A Final Elevation Certificate (FEMA Form FF-206-FY-22-152) for each structure to ensure the structure has been elevated to the proper elevation.
- 20) Special Conditions required on implementation of project:
 - a) **EO 11988 CONDITION:** The Sub-Recipient must obtain floodplain permit from the local floodplain administrator before work begins. Failure to comply with these conditions may jeopardize FEMA funding; verification of compliance shall be required at project closeout. **Source of condition:** Executive Order 11988 – Floodplains **Monitoring Required: No**
 - b) **NHPA CONDITION:** If human remains or intact archaeological features or deposits (e.g., arrowheads, pottery, glass, metal, etc.) are uncovered, work in the vicinity of the discovery will stop immediately and all reasonable measures to avoid or minimize harm to the finds will be taken. The Sub-Recipient will ensure that archaeological discoveries are secured in place, that access to the sensitive area is restricted, and that all reasonable measures are taken to avoid further disturbance of the discoveries. The Sub-Recipient's contractor will provide immediate notice of such discoveries to the Sub-Recipient. The Sub-Recipient shall contact the Florida Division of Historic Resources and FEMA within 24 hours of the discovery. Work in the vicinity of the discovery may not resume until FEMA has completed consultation with SHPO, Tribes, and other consulting parties as necessary. In the event that unmarked human remains are encountered during permitted activities; all work shall

stop immediately, and the proper authorities notified in accordance with Florida Statutes, Section 872.05. **Source of condition:** National Historic Preservation Act (NHPA) **Monitoring Required: No**

- c) **NHPA CONDITION:** If prehistoric or historic artifacts, such as pottery or ceramics, projectile points, dugout canoes, metal implements, historic building materials, or any other physical remains that could be associated with Native American, early European, or American settlement are encountered at any time within the project site area, the permitted project shall cease all activities involving subsurface disturbance in the vicinity of the discovery. The Sub-Recipient shall contact the Florida Department of State, Division of Historical Resources, Compliance Review Section at (850)-245-6333. Project activities shall not resume without verbal and/or written authorization. In the event that unmarked human remains are encountered during permitted activities, all work shall stop immediately and the proper authorities notified in accordance with Section 872.05, Florida Statutes. **Source of condition:** National Historic Preservation Act (NHPA) **Monitoring Required: No**

- 21) Per FEMA Hazard Mitigation Assistance Guidance Part VI, D.3.4 – Contingency funds are not automatically available for use. Prior to their release, contingency funds must be re-budgeted to another direct cost category and identified. Post-award changes to the budget require prior written approval from the Division (FDEM). The written request should demonstrate what unforeseen condition related to the project arose that required the use of contingency funds.
- 22) Sub-Recipient Management Costs (SRMC), implemented under the Disaster Relief and Recovery Act of 2018 (DRRA), amended Section 324 of the Stafford Act, and the Hazard Mitigation Grant Program Management Costs (Interim) FEMA Policy 104-11-1, provides 100% federal funding under HMGP to Sub-Recipients to efficiently manage the grant and complete activities in a timely manner.
- a) SRMC must conform to 2 CFR Part 200, Subpart E, applicable program regulations, and Hazard Mitigation Assistance (HMA) Guidance (2015), ensuring costs are reasonable, allowable, allocable and necessary to the overall project.
 - b) Funding is for approved indirect costs, direct administrative costs, and administrative expenses associated with this specific project and shall have adequate documentation.
 - c) SRMC cannot exceed 5% of the total project costs awarded.
 - d) SRMC is 100% federally funded and will be reimbursed based on actual costs incurred for each individual Request for Reimbursement (RFR) submitted with the required documentation.
 - e) SRMC shall be reconciled against actual costs on a quarterly basis and annual basis.
 - f) If the Final Project Reconciliation results in a reduction of total project costs, any resulting SRMC overpayment shall be reimbursed back to the State for return to FEMA prior to FEMA Closeout.

This is FEMA project number **4673-070-R**. It is funded under HMGP, FEMA-4673-DR-FL and must adhere to all program guidelines established for the HMGP in accordance with the PAS Operational Agreement for Disaster 4673.

FEMA awarded this project on May 1, 2025, and the Period of Performance for this project shall end on **May 31, 2028**.

F) FINANCIAL CONSEQUENCES:

If the Sub-Recipient fails to comply with any term of the award, the Division shall take one or more of the following actions, as appropriate in the circumstances:

- 1) Temporarily withhold cash payments pending correction of the deficiency by the Sub-Recipient;

- 2) Disallow all or part of the cost of the activity or action not in compliance;
- 3) Wholly or partly suspend or terminate the current award for the Sub-Recipient's program;
- 4) Withhold further awards for the program; or
- 5) Take other remedies that may be legally available.

SCHEDULE OF WORK

State Contracting:	3	Months
Construction Plan/Technical Specifications:	3	Months
Bidding / Local Procurement:	3	Months
Permitting:	3	Months
Construction / Installation:	15	Months
Local Inspections / Compliance:	3	Months
State Final Inspection / Compliance:	3	Months
Closeout Compliance:	3	Months
Total Period of Performance:	36	Months

BUDGET

Line Item Budget*

	<u>Project Cost</u>	<u>Federal Cost</u>	<u>Non-Federal Cost</u>
Materials:	\$50,000.00	\$37,500.00	\$12,500.00
Labor:	\$107,400.00	\$80,550.00	\$26,850.00
Fees:	\$15,600.00	\$11,700.00	\$3,900.00
Initial Agreement Amount:	\$173,000.00	\$129,750.00	\$43,250.00
***Contingency Funds:	\$8,650.00	\$6,487.50	\$2,162.50
Project Total:	\$181,650.00	\$136,237.50	\$45,412.50
****SRMC			
SRMC:	\$9,032.54	\$9,032.54	
SRMC Total:	\$9,032.54	\$9,032.54	

**Any line item amount in this Budget may be increased or decreased 10% or less, with the Division's approval, without an amendment to this Agreement being required, so long as the overall amount of the funds obligated under this Agreement is not increased.*

***** This project has an estimated \$8,650.00 in contingency funds.** Per FEMA Hazard Mitigation Assistance Guidance Part VI, D.3.4 – Contingency funds are not automatically available for use. Prior to their release, contingency funds must be re-budgeted to another direct cost category and identified. Post-award changes to the budget require prior written approval from the Division (FDEM). The written request should demonstrate what unforeseen condition related to the project arose that required the use of contingency funds.

Project Management costs are included for this project in the amount of \$0.00.

****** Sub-Recipient Management Costs (SRMC) are included for this project in the amount of \$9,032.54 in Federal funding.** Per the Hazard Mitigation Grant Program Interim FEMA Policy 104-11-1, SRMC provides HMGP funding to Sub-Recipients to efficiently manage the grant and complete activities in a timely manner. SRMC must conform to 2 CFR Part 200, Subpart E, ensuring costs are reasonable, allowable, allocable and necessary to the overall project.

SRMC cannot exceed 5% of the approved total project costs awarded and shall be reimbursed at 5% for each Request for Reimbursement (RFR) submitted with the required documentation.

If the Final Project Reconciliation results in a reduction of total project costs, any resulting SRMC overpayment shall be reimbursed back to the State for return to FEMA prior to FEMA Closeout.

Funding Summary Totals

Federal Share:	\$136,237.50	(75.00%)
Non-Federal Share:	\$45,412.50	(25.00%)
Total Project Cost:	\$181,650.00	(100.00%)
SRMC (100% Federal)	\$9,032.54	

Attachment B
Program Statutes and Regulations

The parties to this Agreement and the Hazard Mitigation Grant Program (HMGP) are generally governed by the following statutes and regulations:

- (1) The Robert T. Stafford Disaster Relief and Emergency Assistance Act;
- (2) 44 C.F.R. 7, 9, 18, 25, and 206. Reference (Title 44, up to date as of August 18, 2023, and last amended January 9, 2023.), and any other applicable FEMA policy memoranda and guidance documents;
- (3) State of Florida Administrative Plan for the Hazard Mitigation Grant Program;
- (4) Hazard Mitigation Assistance Program and Policy Guide, 2023;
- (5) All applicable laws and regulations delineated in Attachment C of this Agreement.

In addition to the above statutes and regulations, the Sub-recipient must comply with the following:

The Sub-recipient shall fully perform the approved hazard mitigation project, as described in the Application and Attachment A (Budget and Scope of Work) attached to this Agreement, in accordance with approved scope of work indicated therein, the estimate of costs indicated therein, the allocation of funds indicated therein, and the terms and conditions of this Agreement. The Sub-recipient shall not deviate from the approved project and the terms and conditions of this Agreement. The Sub-recipient shall comply with any and all applicable codes and standards in performing work funded under this Agreement, and shall provide any appropriate maintenance and security for the project.

Any development permit issued by, or development activity undertaken by, the Sub-recipient and any land use permitted by or engaged in by the Sub-recipient, shall be consistent with the local comprehensive plan and land development regulations prepared and adopted pursuant to chapter 163, Part II, Florida Statutes. Funds shall be expended for, and development activities and land uses authorized for, only those uses which are permitted under the comprehensive plan and land development regulations. The Sub-recipient shall be responsible for ensuring that any development permit issued and any development activity or land use undertaken is, where applicable, also authorized by the Water Management District, the Florida Department of Environmental Protection, the Florida Department of Health, the Florida Game and Fish Commission, and any Federal, State, or local environmental or land use permitting authority, where required. The Sub-recipient agrees that any repair or construction shall be in accordance with applicable standards of safety, decency, and sanitation, and in conformity with applicable codes, specifications and standards.

The Sub-recipient will provide and maintain competent and adequate engineering supervision at the construction site to ensure that the completed work conforms with the approved plans and specifications and will furnish progress reports and such other information to HMGP as may be required.

If the hazard mitigation project described in Attachment A includes an acquisition or relocation project, then the Sub-recipient shall ensure that, as a condition of funding under this Agreement, the owner of the affected real property shall record in the public records of the county where it is located the following covenants and restrictions, which shall run with and apply to any property acquired, accepted, or from which a structure will be removed pursuant to the project.

- (1) The property will be dedicated and maintained in perpetuity for a use that is compatible with open space, recreational, or wetlands management practices;
- (2) No new structure will be erected on property other than:
 - a. a public facility that is open on all sides and functionally related to a designed open space;
 - b. a restroom; or
- (3) A structure that the Director of the Federal Emergency Management Agency approves in writing before the commencement of the construction of the structure;
- (4) After the date of the acquisition or relocation no application for disaster assistance for any purpose will be made to any Federal entity and no disaster assistance will be provided for the property by any Federal source; and
- (5) If any of these covenants and restrictions is violated by the owner or by some third party with the knowledge of the owner, fee simple title to the Property described herein shall be conveyed to the Board of Trustees of the Internal Improvement Trust Fund of the State of Florida without further notice to the owner, its successors and assigns, and the owner, its successors and assigns shall forfeit all right, title and interest in and to the property.

HMGP Contract Manager will evaluate requests for cost overruns and submit to the regional Director written determination of cost overrun eligibility. Cost overruns shall meet Federal regulations set forth in 44 C.F.R. §206.438(b).

The National Environmental Policy Act (NEPA) stipulates that additions or amendments to a HMGP Sub-Recipient Scope of Work (SOW) shall be reviewed by all State and Federal agencies participating in the NEPA process.

As a reminder, the Sub-recipient must obtain prior approval from the State, before implementing changes to the approved project Scope of Work (SOW). Per the Uniform Administrative Requirements for Grants and Cooperative Agreements to State and Local Governments:

- (1) For Construction projects, the grantee must “obtain prior written approval for any budget revision which result in a need for additional funds” (2 C.F.R. § 200.308);
- (2) A change in the Scope of Work must be approved by FEMA in advance regardless of the budget implications; and
- (3) The Sub-recipient must notify the State as soon as significant developments become known, such as delays or adverse conditions that might raise costs or delay completion, or favorable conditions allowing lower cost or earlier completion. Any extensions of the period of performance must be submitted to FEMA ninety (90) calendar days prior to the project expiration date. Reference, HMA Program and Policy Guide, 2023, G.3. Award Extensions, paragraph 3.

The Sub-recipient assures that it will comply with the following statutes and regulations to the extent applicable:

- (1) 53 Federal Register 8034
- (2) Federal Acquisition Regulations 31.2
- (3) Section 1352, Title 31, US Code
- (4) Chapter 473, [Florida Statutes](#)
- (5) Chapter 215, [Florida Statutes](#)
- (6) Section 768.28, [Florida Statutes](#)
- (7) Chapter 119, [Florida Statutes](#)

- (8) Section 216.181(6), Florida Statutes
- (9) Cash Management Improvement Act of 1990
- (10) American with Disabilities Act
- (11) Section 112.061, Florida Statutes
- (12) Immigration and Nationality Act
- (13) Section 286.011, Florida Statutes
- (14) 2 C.F.R. Part 200 – Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards
- (15) Uniform Relocation Assistance and Real Property Acquisitions Act of 1970
- (16) Title I of the Omnibus Crime Control and Safe Streets Act of 1968
- (17) Juvenile Justice and Delinquency Prevention Act, or the Victims of Crime Act
- (18) Omnibus Crime Control and Safe Streets Act of 1968, as amended
- (19) Victims of Crime Act (as appropriate)
- (20) Section 504 of the Rehabilitation Act of 1973, as amended
- (21) Subtitle A, Title II of the Americans with Disabilities Act (ADA) (1990)
- (22) Department of Justice regulations on disability discrimination, 28 C.F.R., Part 35 and Part 39
- (23) 42 U.S.C. 5154a

Attachment C

Statement of Assurances

To the extent the following provisions apply to this Agreement, the Sub-recipient certifies that:

- (a) It possesses legal authority to enter into this Agreement and to carry out the proposed program;
- (b) Its governing body has duly adopted or passed as an official act of resolution, motion or similar action authorizing the execution of the hazard mitigation agreement with the Division of Emergency Management (DEM), including all understandings and assurances contained in it, and directing and authorizing the Sub-recipient's chief administrative officer or designee to act in connection with the application and to provide such additional information as may be required;
- (c) No member of or delegate to the Congress of the United States, and no Resident Commissioner, shall receive any share or part of this Agreement or any benefit. No member, officer, or employee of the Sub-recipient or its designees or agents, no member of the governing body of the locality in which this program is situated, and no other public official of the locality or localities who exercises any functions or responsibilities with respect to the program during his tenure or for one year after, shall have any interest, direct or indirect, in any contract or subcontract, or the proceeds, for work to be performed in connection with the program assisted under this Agreement. The Sub-recipient shall incorporate, in all contracts or subcontracts a provision prohibiting any interest pursuant to the purpose stated above;
- (d) All Sub-recipient contracts for which the State Legislature is in any part a funding source, shall contain language to provide for termination with reasonable costs to be paid by the Sub-recipient for eligible contract work completed prior to the date the notice of suspension of funding was received by the Sub-recipient. Any cost incurred after a notice of suspension or termination is received by the Sub-recipient may not be funded with funds provided under this Agreement unless previously approved in writing by the Division. All Sub-recipient contracts shall contain provisions for termination for cause or convenience and shall provide for the method of payment in such event;
- (e) It will comply with:
 - (1) Contract Work Hours and Safety Standards Act of 1962, 40 U.S.C. 327 et seq., requiring that mechanics and laborers (including watchmen and guards) employed on federally assisted contracts be paid wages of not less than one and one-half times their basic wage rates for all hours worked in excess of forty hours in a work week; and
 - (2) Federal Fair Labor Standards Act, 29 U.S.C. Section 201 et seq., requiring that covered employees be paid at least minimum prescribed wage, and also that they be paid one and one-half times their basic wage rates for all hours worked in excess of the prescribed work-week.
- (f) It will comply with
 - (1) Title VI of the Civil Rights Act of 1964 (P.L. 88-352), and the regulations issued pursuant thereto, which provides that no person in the United States shall on the grounds of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity for which the Sub-recipient received Federal financial assistance and will immediately take any measures necessary to effectuate this assurance. If any real property or structure thereon is provided or improved with the aid of Federal financial assistance extended to the Sub-

recipient, this assurance shall obligate the Sub-recipient, or in the case of any transfer of such property, any transferee, for the period during which the real property or structure is used for a purpose for which the Federal financial assistance is extended, or for another purpose involving the provision of similar services or benefits;

- (2) Any prohibition against discrimination on the basis of age under the Age Discrimination Act of 1975, as amended (42 U.S.C. 6101-6107) which prohibits discrimination on the basis of age or with respect to otherwise qualified handicapped individuals as provided in Section 504 of the Rehabilitation Act of 1973;
 - (3) Executive Order 11246, as amended by Executive Orders 11375 and 12086, and the regulations issued pursuant thereto, which provide that no person shall be discriminated against on the basis of race, color, religion, sex or national origin in all phases of employment during the performance of federal or federally assisted construction contracts; affirmative action to insure fair treatment in employment, upgrading, demotion, or transfer; recruitment or recruitment advertising; layoff/termination, rates of pay or other forms of compensation; and election for training and apprenticeship;
- (g) It will establish safeguards to prohibit employees from using positions for a purpose that is or gives the appearance of being motivated by a desire for private gain for themselves or others, particularly those with whom they have family, business, or other ties pursuant to section 112.313 and section 112.3135, Florida Statutes;
- (h) It will comply with the Anti-Kickback Act of 1986, 41 U.S.C. Chapter 87 which outlaws and prescribes penalties for “kickbacks” of wages in federally financed or assisted construction activities;
- (i) It will comply with the provisions of 5 U.S.C. 7323 (further known as the Hatch Act) which limits the political activities of employees;
- (j) It will comply with the flood insurance purchase and other requirements of the Flood Disaster Protection Act of 1973, as amended, 42 U.S.C. 50, including requirements regarding the purchase of flood insurance in communities where such insurance is available as a condition for the receipt of any Federal financial assistance for construction or acquisition purposes for use in any area having special flood hazards. The phrase “Federal financial assistance” includes any form of loan, grant, guaranty, insurance payment, rebate, subsidy, disaster assistance loan or grant, or any other form of direct or indirect Federal assistance;

For sites located within Special Flood Hazard Areas (SFHA), the Sub-recipient must include a FEMA Model Acknowledgement of Conditions of Mitigation of Property in a Special Flood Hazard Area with FEMA Grant Funds executed by the title holder with the closeout request verifying that certain SFHA requirements were satisfied on each of the properties. The Model Acknowledgement can be found at www.fema.gov/government/grant/sfha_conditions.shtm

- (k) It will require every building or facility (other than a privately owned residential structure) designed, constructed, or altered with funds provided under this Agreement to comply with the “Uniform Federal Accessibility Standards,” (AS) which is Appendix A to 41 C.F.R. Section 101-19.6 for general type buildings and Appendix A to 24 C.F.R., Part 40 for residential structures. The Sub-recipient will be responsible for conducting inspections to ensure compliance with these specifications by the contractor;
- (l) It will, in connection with its performance of environmental assessments under the National Environmental Policy Act of 1969, comply with Section 106 of the National Historic Preservation Act of 1966 (54 U.S.C.), Executive Order 11593, 36 C.F.R., Part 800, and the Preservation of Archaeological and Historical Data Act of 1966 (54 U.S.C. 3125) by:

- (1) Consulting with the State Historic Preservation Office to identify properties listed in or eligible for inclusion in the National Register of Historic Places that are subject to adverse effects (see 36 C.F.R., Section 800.8) by the proposed activity; and
- (2) Complying with all requirements established by the State to avoid or mitigate adverse effects upon such properties.
- (3) Abiding by the terms and conditions of the “**Programmatic Agreement Among the Federal Emergency Management Agency, the Florida State Historic Preservation Office, the Florida Division of Emergency Management and the Advisory Council on Historic Preservation, (PA)**” which addresses roles and responsibilities of Federal and State entities in implementing Section 106 of the National Historic Preservation Act (NHPA), 54 U.S.C., and implementing regulations in 36 C.F.R., Part 800.
- (4) When any of the Sub-recipient’s projects funded under this Agreement may affect a historic property, as defined in 36 C.F.R., Part 800.16 (l)(1), the Federal Emergency Management Agency (FEMA) may require the Sub-recipient to review the eligible scope of work in consultation with the State Historic Preservation Office (SHPO) and suggest methods of repair or construction that will conform with the recommended approaches set out in the **Secretary of Interior’s Standards for Rehabilitation and Guidelines for Rehabilitating Historic Buildings 1992 (Standards)**, the **Secretary of the Interior’s Guidelines for Archeological Documentation (Guidelines)** (48 Federal Register 44734-37), or any other applicable Secretary of Interior standards. If FEMA determines that the eligible scope of work will not conform with the **Standards**, the Sub-recipient agrees to participate in consultations to develop, and after execution by all parties, to abide by, a written agreement that establishes mitigation and recondition measures, including but not limited to, impacts to archeological sites, and the salvage, storage, and reuse of any significant architectural features that may otherwise be demolished.
- (5) The Sub-recipient agrees to notify FEMA and the Division if any project funded under this Agreement will involve ground disturbing activities, including, but not limited to: subsurface disturbance; removal of trees; excavation of footings and foundations, and installation of utilities (such as water, sewer, storm drains, electrical, gas, leach lines and septic tanks) except where these activities are restricted solely to areas previously disturbed by the installation, replacement or maintenance of such utilities. FEMA will request the SHPO’s opinion on the potential that archeological properties may be present and be affected by such activities. The SHPO will advise the Sub-recipient on any feasible steps to be accomplished to avoid any National Register eligible archeological property or will make recommendations for the development of a treatment plan for the recovery or archeological data from the property.

If the Sub-recipient is unable to avoid the archeological property, develop, in consultation with SHPO, a treatment plan consistent with the **Guidelines** and take into account the Advisory Council on Historic Preservation (Council) publication “Treatment of Archeological Properties”. The Sub-recipient shall forward information regarding the treatment plan to FEMA, the SHPO and the Council for review. If the SHPO and the Council do not object within fifteen (15) calendar days of receipt of the treatment plan, FEMA may direct the Sub-recipient to implement the treatment plan. If either the Council or the SHPO object, Sub-recipient shall not proceed with the project until the objection is resolved.
- (6) The Sub-recipient shall notify the Division and FEMA as soon as practicable: (a) of any changes in the approved scope of work for a National Register eligible or listed property; (b) of all changes to a project that may result in a supplemental DSR or modify a HMGP project for a National Register eligible or listed property; (c) if it appears that a project funded under this Agreement will affect a previously unidentified property that may be

eligible for inclusion in the National Register or affect a known historic property in an unanticipated manner. The Sub-recipient acknowledges that FEMA may require the Sub-recipient to stop construction in the vicinity of the discovery of a previously unidentified property that may be eligible for inclusion in the National Register or upon learning that construction may affect a known historic property in an unanticipated manner. The Sub-recipient further acknowledges that FEMA may require the Sub-recipient to take all reasonable measures to avoid or minimize harm to such property until FEMA concludes consultation with the SHPO. The Sub-recipient also acknowledges that FEMA will require, and the Sub-recipient shall comply with, modifications to the project scope of work necessary to implement recommendations to address the project and the property.

- (7) The Sub-recipient acknowledges that, unless FEMA specifically stipulates otherwise, it shall not receive funding for projects when, with intent to avoid the requirements of the PA or the NHPA, the Sub-recipient intentionally and significantly adversely affects a historic property, or having the legal power to prevent it, allowed such significant adverse effect to occur.
- (m) It will comply with applicable provisions of the following laws and policies prohibiting discrimination:
 - (1) Title VI of the Civil Rights Act of 1964, as amended, which prohibits discrimination based on race, color, or national origin (including limited English proficiency).
 - (2) Section 504 of the Rehabilitation Act of 1973, as amended, which prohibits discrimination based on disability.
 - (3) Title IX of the Education Amendments Act of 1972, as amended, which prohibits discrimination based on sex in education programs or activities.
 - (4) Age Discrimination Act of 1975, which prohibits discrimination based on age.
 - (5) U.S. Department of Homeland Security regulation 6 C.F.R. Part 19, which prohibits discrimination based on religion in social service programs.
- (n) It will comply with Title IX of the Education Amendments of 1972, as amended (20 U.S.C. 1681-1683 and 1685-1686) which prohibits discrimination on the basis of sex;
- (o) It will comply with the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970, (42 U.S.C. 4541-45-94) relating to nondiscrimination on the basis of alcohol abuse or alcoholism;
- (p) It will comply with 523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. 290 dd-3 and 290 ee-3), as amended, relating to confidentiality of alcohol and drug abuse patient records;
- (q) It will comply with Lead-Based Paint Poison Prevention Act (42 U.S.C. 4821 et seq.) which prohibits the use of lead based paint in construction of rehabilitation or residential structures;
- (r) It will comply with the Energy Policy and Conservation Act (P.L. 94-163; 42 U.S.C. 6201-6422), and the provisions of the State Energy Conservation Plan adopted pursuant thereto;
- (s) It will comply with the Laboratory Animal Welfare Act of 1966, (7 U.S.C. 2131-2159), pertaining to the care, handling, and treatment of warm blooded animals held for research, teaching, or other activities supported by an award of assistance under this Agreement;
- (t) It will comply with Title VIII of the Civil Rights Act of 1968, (42 U.S.C 2000c and 42 U.S.C. 3601-3619), as amended, relating to non-discrimination in the sale, rental, or financing of housing, and

Title VI of the Civil Rights Act of 1964 (P.L. 88-352), which prohibits discrimination on the basis of race, color or national origin;

- (u) It will comply with the Clean Air Act of 1955, as amended, 42 U.S.C. 7401-7675;
- (v) It will comply with the Clean Water Act of 1977, as amended, 33 U.S.C. 1251-1388
- (w) It will comply with the endangered Species Act of 1973, 16 U.S.C. 1531-1544;
- (x) It will comply with the Intergovernmental Personnel Act of 1970, 42 U.S.C. 4701-4772;
- (y) It will assist the awarding agency in assuring compliance with the National Historic Preservation Act of 1966, as amended, 54 U.S.C.;
- (z) It will comply with environmental standards which may be prescribed pursuant to the National Environmental Policy Act of 1969, 42 U.S.C. 4321-4347;
- (aa) It will assist the awarding agency in assuring compliance with the Preservation of Archeological and Historical Preservation Act of 1966, 16 U.S.C. 54 U.S.C. 3125
- (bb) It will comply with the Rehabilitation Act of 1973, Section 504, 29 U.S.C. 794, regarding non-discrimination;
- (cc) It will comply with the environmental standards which may be prescribed pursuant to the Safe Drinking Water Act of 1974, 42 U.S.C. 300f-300j-27, regarding the protection of underground water sources;
- (dd) It will comply with the requirements of Titles II and III of the Uniform Relocation Assistance and Property Acquisition Policies Act of 1970, 42 U.S.C. 4621-4638, which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal or Federally assisted programs;
- (ee) It will comply with the Wild and Scenic Rivers Act of 1968, 16 U.S.C. 1271-1287, related to protecting components or potential components of the national wild and scenic rivers system;
- (ff) It will comply with the following Executive Orders: EO 11514 (NEPA); EO 11738 (violating facilities); EO 11988 (Floodplain Management); EO 11990 (Wetlands); and EO 12898 (Environmental Justice);
- (gg) It will comply with the Coastal Barrier Resources Act of 1977, 16 U.S.C. 3501-3510;
- (hh) It will assure project consistency with the approved State program developed under the Coastal Zone Management Act of 1972, 16 U.S.C. 1451-14674; and
- (ii) It will comply with the Fish and Wildlife Coordination Act of 1958, 16 U.S.C. 661-668.
- (jj) With respect to demolition activities, it will:
 - (1) Create and make available documentation sufficient to demonstrate that the Sub-recipient and its demolition contractor have sufficient manpower and equipment to comply with the obligations as outlined in this Agreement.
 - (2) Return the property to its natural state as though no improvements had ever been contained thereon.

- (3) Furnish documentation of all qualified personnel, licenses and all equipment necessary to inspect buildings located in the Sub-recipient's jurisdiction to detect the presence of asbestos and lead in accordance with requirements of the U.S. Environmental Protection Agency, the Florida Department of Environmental Protection and the County Health Department.
- (4) Provide documentation of the inspection results for each structure to indicate:
 - a. Safety Hazard Present
 - b. Health Hazards Present
 - c. Hazardous Materials Present
- (5) Provide supervision over contractors or employees employed by the Sub-recipient to remove asbestos and lead from demolished or otherwise applicable structures.
- (6) Leave the demolished site clean, level and free of debris.
- (7) Notify the Division promptly of any unusual existing condition which hampers the contractor's work.
- (8) Obtain all required permits.
- (9) Provide addresses and marked maps for each site where water wells and septic tanks are to be closed along with the number of wells and septic tanks located on each site. Provide documentation of closures.
- (10) Comply with mandatory standards and policies relating to energy efficiency which are contained in the State Energy Conservation Plan issued in compliance with the Energy Policy and Conservation Act (Public Law 94-163).
- (11) Comply with all applicable standards, orders, or requirements issued under Section 112 and 306 of the Clean Air Act (42 U.S.C. 1857), Section 508 of the Clean Water Act (33 U.S.C. 1251-1388), Executive Order 11738, and the U.S. Environmental Protection Agency regulations (40 C.F.R., Part 15 and 61). This clause shall be added to any subcontracts.
- (12) Provide documentation of public notices for demolition activities.

Attachment D

**REQUEST FOR ADVANCE OR REIMBURSEMENT
OF HAZARD MITIGATION ASSISTANCE PROGRAM FUNDS**

SUB-RECIPIENT: Seminole County

REMIT ADDRESS: 91 Eslinger Way

CITY: Sanford STATE: Florida ZIP CODE: 32773

PROJECT TYPE: Elevation PROJECT #: 4673-070-R

PROGRAM: Hazard Mitigation Grant Program CONTRACT #: H1228

BUDGET: _____ FEDERAL SHARE: _____ LOCAL: _____

ADVANCED RECEIVED: _____ N/A _____ AMOUNT: _____ SETTLED? _____

Invoice Period: _____ through _____ Payment No: _____

Total of Previous Payments to Date: _____ (Federal)
 Total of Previous SRMC to Date: _____ (SRMC Federal)
 Total Federal to Date: _____ (Total Federal Paid)

Eligible Amount 100% (Current Request)	Obligated Federal Amount 75%	Obligated Local Non-Federal 25%	Division Use Only	
			Approved	Comments

TOTAL CURRENT REQUEST: \$ _____

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil or administrative penalties for fraud, false statements, false claims or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812.

SUB-RECIPIENT SIGNATURE: _____

NAME: _____ TITLE: _____ DATE: _____

TO BE COMPLETED BY THE DIVISION	
APPROVED PROJECT TOTAL \$ _____	
APPROVED SRMC TOTAL: \$ _____	DIVISION DIRECTOR _____
APPROVED FOR PAYMENT \$ _____	DATE _____

**Attachment D (cont.)
SUMMARY OF DOCUMENTATION IN SUPPORT OF AMOUNT
CLAIMED FOR ELIGIBLE DISASTER WORK UNDER THE
HAZARD MITIGATION ASSISTANCE PROGRAM**

SUB-RECIPIENT: Seminole County PAYMENT #: _____
 PROJECT TYPE: Elevation PROJECT #: 4673-070-R
 PROGRAM: Hazard Mitigation Grant Program CONTRACT #: H1228

	REF NO ²	DATE ³	DOCUMENTATION ⁴	(Check) AMOUNT	ELIGIBLE COSTS (100%)
1					
2					
3					
4					
5					
6					
7					
8					
<i>This payment represents</i> <i>%</i> <i>completion of the project.</i>				TOTAL	

² Recipient's internal reference number (e.g., Invoice, Receipt, Warrant, Voucher, Claim Check, or Schedule #)

³ Date of delivery of articles, completion of work or performance services. (per document)

⁴ List Documentation (Recipient's payroll, material out of recipient's stock, recipient owned equipment and name of vendor or contractor) by category (Materials, Labor, Fees) and line item in the approved project line item budget. Provide a brief description of the articles or services. List service dates per each invoice.

**Attachment E
JUSTIFICATION OF ADVANCE PAYMENT**

SUB-RECIPIENT: SEMINOLE COUNTY

If you are requesting an advance, indicate same by checking the box below.

<p><input type="checkbox"/> ADVANCE REQUESTED</p> <p>Advance payment of \$ _____ is requested. Balance of payments will be made on a reimbursement basis. These funds are needed to pay staff, award benefits to clients, duplicate forms and purchase start-up supplies and equipment. We would not be able to operate the program without this advance.</p>
--

If you are requesting an advance, complete the following chart and line item justification below.

PLEASE NOTE: Calculate your estimated expenses at 100% of your expected needs for ninety (90) days. Submit Attachment D with the cost share breakdown along with Attachment E and all supporting documentation.

ESTIMATED EXPENSES

BUDGET CATEGORY/LINE ITEMS (list applicable line items)	20__-20__ Anticipated Expenditures for First Three Months of Contract
<u>For example</u> ADMINISTRATIVE COSTS (Include Secondary Administration.)	
<u>For example</u> PROGRAM EXPENSES	
TOTAL EXPENSES	

LINE ITEM JUSTIFICATION (For each line item, provide a detailed justification explaining the need for the cash advance. The justification must include supporting documentation that clearly shows the advance will be expended within the first ninety (90) days of the contract term. Support documentation should include quotes for purchases, delivery timelines, salary and expense projections, etc. to provide the Division reasonable and necessary support that the advance will be expended within the first ninety (90) days of the contract term. Any advance funds not expended within the first ninety (90) days of the contract term as evidenced by copies of invoices and cancelled checks as required by the Budget and Scope of work showing 100% of expenditures for the 90 day period shall be returned to the Division Cashier, 2555 Shumard Oak Boulevard, Tallahassee, Florida 32399, within thirty (30) days of receipt, along with any interest earned on the advance.

**Attachment F
QUARTERLY REPORT FORM**

Instructions: Complete and submit this form to State Project Manager within 15-days after each quarter:

SUB-RECIPIENT: Seminole County **PROJECT #:** 4673-070-R
PROJECT TYPE: Elevation **CONTRACT #:** H1228
PROGRAM: Hazard Mitigation Grant Program **QUARTER ENDING:** _____

Advance Payment Information:

Advance Received N/A Amount: \$ _____ Advance Settled? Yes No

Financial Amount to Date:

Sub-Recipient Total Project Expenditures to date (federal & local): \$ _____

Target Dates (State Agreement):

Contract Execution Date: _____ Contract Expiration Date: _____
 Date Deliverables Submitted: _____ Closeout Requested Date: _____

Describe **Milestones** achieved during this quarter:

Project Proceeding on **Schedule**? Yes No (If No, Describe under **Issues** below)

Percentage of Milestones completed to Date: _____%

Describe Activities - Milestones completed this quarter only:

Schedule of the Milestones-Activities:

<u>Milestone</u>	<u>Dates</u> (estimated)
<u>State Contracting</u>	
<u>Closeout Compliance</u>	
<i>Estimated Project Completion Date:</i>	

Issues or circumstances affecting completion date, milestones, scope of work, and/or cost:

Cost Status: Cost Unchanged Under Budget Over Budget

Cost / Financial **Comments:**

NOTE: Events may occur between quarterly reports, which have significant impact upon your project(s), such as anticipated overruns, changes in scope of work, extensions. Contact the Division as soon as these conditions are known, otherwise you could be non-compliant with your sub-grant award.

Sub-Recipient Contract Representative (POC): _____

Signature: _____ Phone: _____

~ To be completed by Florida Division of Emergency Management Project Manager ~

Project Manager Statement: No Action Required, OR

Action Required: _____

PM Percentage of Activates competed per PM Review QR Milestones Spreadsheet: _____%
 Date Reviewed: _____ Reviewer: _____ Project Manager

Attachment G
Warranties and Representations

Financial Management

The Sub-Recipient's financial management system must comply with 2 C.F.R. §200.302.

Procurements

Any procurement undertaken with funds authorized by this Agreement must comply with the requirements of 2 C.F.R. §200, Part D—Post Federal Award Requirements—Procurement Standards (2 C.F.R. §§200.317 through 200.327).

Business Hours

The Sub-Recipient shall have its offices open for business, with the entrance door open to the public, and at least one employee on site, from: **8:00 AM - 5:00 PM, Monday Thru Friday, as applicable.**

Licensing and Permitting

All subcontractors or employees hired by the Sub-Recipient shall have all current licenses and permits required for all of the particular work for which they are hired by the Sub-Recipient.

Attachment H

**Certification Regarding
Debarment, Suspension, Ineligibility
And Voluntary Exclusion**

Subcontractor Covered Transactions

The prospective subcontractor, _____, of the Sub-Recipient certifies, by submission of this document, that neither it, its principals, nor affiliates are presently debarred, suspended, proposed for debarment, declared ineligible, voluntarily excluded, or disqualified from participation in this transaction by any Federal department or agency.

SUBCONTRACTOR

By: _____
Signature

Name and Title

Street Address

City, State, Zip

Date

Seminole County
Sub-Recipient's Name

H1228
DEM Contract Number

4673-070-R
FEMA Project Number

Attachment I
Federal Funding Accountability and Transparency Act
Instructions and Worksheet

PURPOSE: The Federal Funding Accountability and Transparency Act (FFATA) was signed on September 26, 2006. The intent of this legislation is to empower every American with the ability to hold the government accountable for each spending decision. The FFATA legislation requires information on federal awards (federal assistance and expenditures) be made available to the public via a single, searchable website, which is <http://www.usaspending.gov/>.

The FFATA Sub-award Reporting System (FSRS) is the reporting tool the Florida Division of Emergency Management (“FDEM” or “Division”) must use to capture and report sub-award and executive compensation data regarding first-tier sub-awards that obligate \$25,000 or more in Federal funds (excluding Recovery funds as defined in section 1512(a)(2) of the American Recovery and Reinvestment Act of 2009, Pub. L. 111-5).

Note: This “Instructions and Worksheet” is meant to explain the requirements of the FFATA and give clarity to the FFATA Form distributed to sub-awardees for completion. All pertinent information below should be filled out, signed, and returned to the project manager.

ORGANIZATION AND PROJECT INFORMATION

The following information must be provided to the FDEM prior to the FDEM’s issuance of a sub-award (Agreement) that obligates \$25,000 or more in federal funds as described above. Please provide the following information and return the signed form to the Division as requested.

PROJECT #: 4673-070-R
FUNDING AGENCY: Federal Emergency Management Agency
AWARD AMOUNT: \$ 138,782.54
OBLIGATION/ACTION DATE: 05/01/2025
SUBAWARD DATE (if applicable): _____

UEID/SAM#: JPJLF4QHYZ13

*If your company or organization does not have a UEID/SAM number, you will need to obtain one from <https://sam.gov/content/entity-registration>The process to request a UEID/SAM number takes about ten minutes and is free of charge.

BUSINESS NAME: _____

DBA NAME (IF APPLICABLE): _____

PRINCIPAL PLACE OF BUSINESS ADDRESS: _____

ADDRESS LINE 1: _____

ADDRESS LINE 2: _____

ADDRESS LINE 3: _____

CITY _____ STATE _____ ZIP CODE+4** _____

PARENT COMPANY UEID/SAM# (if applicable): _____

CATALOG OF FEDERAL DOMESTIC ASSISTANCE (CFDA#): _____

DESCRIPTION OF PROJECT (Up to 4000 Characters)

As a Hazard Mitigation Grant Program project, the Sub-Recipient proposes to provide flood protection to a single-family residential structure located at 816 Agnes Drive, Altamonte Springs, Florida 32701.

The proposed project shall elevate the existing structure above the Base Flood Elevation (BFE) with at least 2.0 feet of freeboard. The property is a one-story concrete block structure built in 1971 on a slab-on-grade foundation and located within the AE flood zone with a current Lowest Floor Elevation (LFE) of 87.86 feet NAVD88 and a Base Flood Elevation (BFE) of 91 feet NAVD88 per the United States Geological Survey (USGS) and the effective Flood Insurance Rate Map (FIRM), respectively. The property is prone to flooding and has been subject to repetitive flooding. This susceptibility is attributed to its location in an AE Zone within the Special Flood Hazard Area (SFHA) adjacent to Lake Maltbie.

The scope of work for this elevation project shall involve building and site preparation, along with the disconnection of utilities. The existing structure shall be raised on a new stem wall with footers and piers foundation system to the proposed minimum Design Floor Elevation (DFE) of 93 feet NAVD88. A new concrete slab shall be formed and poured under the elevated structure, and appropriate means of ingress and egress shall be constructed to access the elevated living spaces. All utilities shall be reconnected, and service equipment shall be elevated to the required height. A professional engineer shall verify that the home is structurally sound and can withstand elevation. The proposed project intends to reduce or eliminate future flood damages to this low-lying property.

The habitable living areas of the original structure shall be elevated, and the non-habitable areas (if any) shall be converted to storage or parking. A final elevation certificate shall be completed for closeout. The project shall be designed and constructed in compliance with the Florida Building Code, ASCE 24-14 or latest edition, the Federal Flood Risk Management Standards (FFRMS), National Flood Insurance Program (NFIP) standards in 44 CFR, Part 60 and/or local floodplain ordinances or any other applicable local regulations.

The project shall provide protection against a 100-year storm event. Activities shall be completed in strict compliance with Federal, State and Local applicable Rules and Regulations.

Project Locations:

ID#	Address	Coordinates

1)	816 Agnes Drive, Altamonte Springs, Florida 32701	(28.658984, -81.360973)
----	--	-------------------------

Verify the approved project description above, if there is any discrepancy, please contact the project manager.

PRINCIPAL PLACE OF PROJECT PERFORMANCE (IF DIFFERENT THAN PRINCIPAL PLACE OF BUSINESS):

ADDRESS LINE 1: _____
 ADDRESS LINE 2: _____
 ADDRESS LINE 3: _____
 CITY _____ STATE _____ ZIP CODE+4** _____

CONGRESSIONAL DISTRICT FOR PRINCIPAL PLACE OF PROJECT PERFORMANCE:

**Providing the Zip+4 ensures that the correct Congressional District is reported.

EXECUTIVE COMPENSATION INFORMATION:

1. In your business or organization's previous fiscal year, did your business or organization (including parent organization, all branches, and all affiliates worldwide) receive (a) 80 percent or more of your annual gross revenues from Federal procurement contracts (and subcontracts) and Federal financial assistance (e.g. loans, grants, subgrants, and/or cooperative agreements, etc.) subject to the Transparency Act, as defined at 2 C.F.R. 170.320; , (b) \$25,000,000 or more in annual gross revenues from U.S. Federal procurement contracts (and subcontracts) and Federal financial assistance (e.g. loans, grants, subgrants, and/or cooperative agreements, etc.) subject to the Transparency Act?
 Yes No

If the answer to Question 1 is "Yes," continue to Question 2. If the answer to Question 1 is "No", move to the signature block below to complete the certification and submittal process.

2. Does the public have access to information about the compensation of the executives in your business or organization (including parent organization, all branches, and all affiliates worldwide) through periodic reports filed under section 13(a) or 15(d) of the Securities Exchange Act of 1934 (15 U.S.C. 78m(a), 78o(d)) Section 6104 of the Internal Revenue Code of 1986?
 Yes No

If the answer to Question 2 is "Yes," move to the signature block below to complete the certification and submittal process. [Note: Securities Exchange Commission information should be accessible at <http://www.sec.gov/answers/excomp.htm>. Requests for Internal Revenue Service (IRS) information should be directed to the local IRS for further assistance.]

If the answer to Question 2 is "No" FFATA reporting is required. Provide the information required in the "TOTAL COMPENSATION CHART FOR MOST RECENTLY COMPLETED FISCAL YEAR" appearing below to report the "Total Compensation" for the five (5) most highly compensated "Executives", in rank order, in your organization. For purposes of this request, the following terms apply as defined in 2 C.F.R. Ch. 1 Part 170 Appendix A:

"Executive" is defined as "officers, managing partners, or other employees in management positions".

"Total Compensation" is defined as the cash and noncash dollar value earned by the executive during the most recently completed fiscal year and includes the following:

- i. Salary and bonus.
- ii. Awards of stock, stock options, and stock appreciation rights. Use the dollar amount recognized for financial statement reporting purposes with respect to the fiscal year in accordance with the Statement of Financial Accounting Standards No. 123 (Revised 2004) (FAS 123R), Shared Based Payments.
- iii. Earnings for services under non-equity incentive plans. This does not include group life, health, hospitalization or medical reimbursement plans that do not discriminate in favor of executives, and are available generally to all salaried employees.
- iv. Change in pension value. This is the change in present value of defined benefit and actuarial pension plans.
- v. Above-market earnings on deferred compensation which is not tax-qualified.
- vi. Other compensation, if the aggregate value of all such other compensation (e.g. severance, termination payments, value of life insurance paid on behalf of the employee, perquisites or property) for the executive exceeds \$10,000.

TOTAL COMPENSATION CHART FOR MOST RECENTLY COMPLETED FISCAL YEAR

(Date of Fiscal Year Completion _____)

Rank (Highest to Lowest)	Name (Last, First, MI)	Title	Total Compensation for Most Recently Completed Fiscal Year
1			
2			
3			
4			
5			

THE UNDERSIGNED CERTIFIES THAT ON THE DATE WRITTEN BELOW, THE INFORMATION PROVIDED HEREIN IS ACCURATE.

SIGNATURE: _____

NAME AND TITLE: Darren Gray, County Manager

DATE: _____

Attachment J
Mandatory Contract Provisions

Provisions:

Any contract or subcontract funded by this Agreement must contain the applicable provisions outlined in Appendix II to 2 C.F.R. Part 200. It is the responsibility of the sub-recipient to include the required provisions. The following is a list of sample provisions from Appendix II to 2 C.F.R. Part 200 that may be required:¹

**Appendix II to Part 200—Contract Provisions for Non-Federal Entity
Contracts Under Federal Awards**

In addition to other provisions required by the Federal agency or non-Federal entity, all contracts made by the non-Federal entity under the Federal award must contain provisions covering the following, as applicable.

(A) Contracts for more than the simplified acquisition threshold, which is the inflation adjusted amount determined by the Civilian Agency Acquisition Council and the Defense Acquisition Regulations Council (Councils) as authorized by 41 U.S.C. 1908, must address administrative, contractual, or legal remedies in instances where contractors violate or breach contract terms, and provide for such sanctions and penalties as appropriate.

(B) All contracts in excess of \$10,000 must address termination for cause and for convenience by the non-Federal entity including the manner by which it will be affected and the basis for settlement.

(C) Equal Employment Opportunity. Except as otherwise provided under 41 C.F.R. Part 60, all contracts that meet the definition of “federally assisted construction contract” in 41 C.F.R. Part 60-1.3 must include the equal opportunity clause provided under 41 C.F.R. 60-1.4(b), in accordance with Executive Order 11246, “Equal Employment Opportunity” (30 FR 12319, 12935, 3 C.F.R. Part, 1964-1965 Comp., p. 339), as amended by Executive Order 11375, “Amending Executive Order 11246 Relating to Equal Employment Opportunity,” and implementing regulations at 41 C.F.R. part 60, “Office of Federal Contract Compliance Programs, Equal Employment Opportunity, Department of Labor.”

(D) Davis-Bacon Act, as amended (40 U.S.C. 3141-3148). When required by Federal program legislation, all prime construction contracts in excess of \$2,000 awarded by non-Federal entities must include a provision for compliance with the Davis-Bacon Act (40 U.S.C. 3141-3144, and 3146-3148) as supplemented by Department of Labor regulations (29 C.F.R. Part 5, “Labor Standards Provisions Applicable to Contracts Covering Federally Financed and Assisted Construction”). In accordance with the statute, contractors must be required to pay wages to laborers and mechanics at a rate not less than the prevailing wages specified in a wage determination made by the Secretary of Labor. In addition, contractors must be required to pay wages not less than once a week. The non-Federal entity must place a copy of the current prevailing wage determination issued by the Department of Labor in each solicitation. The decision to award a contract or subcontract must be conditioned upon the acceptance of the wage determination. The non-Federal entity must report all suspected or reported violations to the Federal awarding agency. The contracts must also include a provision for compliance with the Copeland “Anti-Kickback” Act (40 U.S.C. 3145), as supplemented by Department of Labor regulations (29 C.F.R. Part 3, “Contractors and Subcontractors on Public Building or Public Work Financed in Whole or in Part by Loans or Grants from the United States”). The Act provides that each contractor or Sub-recipient must be prohibited from inducing, by any means, any person employed in the construction, completion, or

¹ For example, the Davis-Bacon Act is not applicable to other FEMA grant and cooperative agreement programs, including the Public Assistance Program or Hazard Mitigation Grant Program; however, sub-recipient may include the provision in its subcontracts.

repair of public work, to give up any part of the compensation to which he or she is otherwise entitled. The non-Federal entity must report all suspected or reported violations to the Federal awarding agency.

(E) Contract Work Hours and Safety Standards Act (40 U.S.C. 3701-3708). Where applicable, all contracts awarded by the non-Federal entity in excess of \$100,000 that involve the employment of mechanics or laborers must include a provision for compliance with 40 U.S.C. 3702 and 3704, as supplemented by Department of Labor regulations (29 C.F.R. Part 5). Under 40 U.S.C. 3702 of the Act, each contractor must be required to compute the wages of every mechanic and laborer on the basis of a standard work week of 40 hours. Work in excess of the standard work week is permissible provided that the worker is compensated at a rate of not less than one and a half times the basic rate of pay for all hours worked in excess of 40 hours in the work week. The requirements of 40 U.S.C. 3704 are applicable to construction work and provide that no laborer or mechanic must be required to work in surroundings or under working conditions which are unsanitary, hazardous or dangerous. These requirements do not apply to the purchases of supplies or materials or articles ordinarily available on the open market, or contracts for transportation or transmission of intelligence.

(F) Rights to Inventions Made Under a Contract or Agreement. If the Federal award meets the definition of “funding agreement” under 37 C.F.R. § 401.2 (a) and the recipient or Sub-recipient wishes to enter into a contract with a small business firm or nonprofit organization regarding the substitution of parties, assignment or performance of experimental, developmental, or research work under that “funding agreement,” the recipient or Sub-recipient must comply with the requirements of 37 C.F.R. Part 401, “Rights to Inventions Made by Nonprofit Organizations and Small Business Firms Under Government Grants, Contracts and Cooperative Agreements,” and any implementing regulations issued by the awarding agency.

(G) Clean Air Act (42 U.S.C. 7401-7671q.) and the Federal Water Pollution Control Act (33 U.S.C. 1251-1387), as amended—Contracts and subgrants of amounts in excess of \$150,000 must contain a provision that requires the non-Federal award to agree to comply with all applicable standards, orders or regulations issued pursuant to the Clean Air Act (42 U.S.C. 7401-7671q) and the Federal Water Pollution Control Act as amended (33 U.S.C. 1251-1387). Violations must be reported to the Federal awarding agency and the Regional Office of the Environmental Protection Agency (EPA).

(H) Debarment and Suspension (Executive Orders 12549 and 12689)—A contract award (see 2 C.F.R. 180.220) must not be made to parties listed on the governmentwide Excluded Parties List System in the System for Award Management (SAM), in accordance with the OMB guidelines at 2 C.F.R. 180 that implement Executive Orders 12549 (3 C.F.R. Part 1986 Comp., p. 189) and 12689 (3 C.F.R. Part 1989 Comp., p. 235), “Debarment and Suspension.” The Excluded Parties List System in SAM contains the names of parties debarred, suspended, or otherwise excluded by agencies, as well as parties declared ineligible under statutory or regulatory authority other than Executive Order 12549.

(I) Byrd Anti-Lobbying Amendment (31 U.S.C. 1352)—Contractors that apply or bid for an award of \$100,000 or more must file the required certification. Each tier certifies to the tier above that it will not and has not used Federal appropriated funds to pay any person or organization for influencing or attempting to influence an officer or employee of any agency, a member of Congress, officer or employee of Congress, or an employee of a member of Congress in connection with obtaining any Federal contract, grant or any other award covered by 31 U.S.C. 1352. Each tier must also disclose any lobbying with non-Federal funds that takes place in connection with obtaining any Federal award. Such disclosures are forwarded from tier to tier up to the non-Federal award.

(J) See 2 C.F.R. § 200.323 Procurement of recovered materials.

(K) See 2 C.F.R. §200.216 Prohibition on certain telecommunication and video surveillance services or equipment.

(L) See 2 C.F.R. §200.322 Domestic preferences for procurements

(Appendix II to Part 200, Revised Eff. 11/12/2020).

FEMA created the 2019 PDAT Contract Provisions Template to assist non-Federal entities. It is *available* at https://www.fema.gov/media-library-data/1569959119092-92358d63e00d17639d5db4de015184c9/PDAT_ContractProvisionsTemplate_9-30-19.pdf.

Please note that the sub-recipient alone is responsible for ensuring that all language included in its contracts meets the requirements of 2 C.F.R. § 200.327 and 2 C.F.R. Part 200, Appendix II.

Attachment K

Certification Regarding Lobbying

Check the appropriate box:

- This Certification Regarding Lobbying is required because the Contract, Grant, Loan, or Cooperative Agreement will exceed \$100,000 pursuant to 2 C.F.R. Part 200, Appendix II(I); 31 U.S.C. § 1352; and 44 C.F.R. Part 18.
- This Certification is not required because the Contract, Grant, Loan, or Cooperative Agreement will be less than \$100,000.

APPENDIX A, 44 C.F.R. PART 18 – CERTIFICATION REGARDING LOBBYING

Certification for Contracts, Grants, Loans, and Cooperative Agreements

The undersigned certifies, to the best of his or her knowledge and belief, that:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of an agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
3. The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

The Sub-Recipient or subcontractor, Seminole County, certifies or affirms the truthfulness and accuracy of each statement of its certification and disclosure, if any. In addition, the Contractor understands and agrees that the provisions of 31 U.S.C. Chap. 38, Administrative Remedies for False Claims and Statements, apply to this certification and disclosure, if any.

Signature of Sub-Recipient/subcontractor's Authorized Official

Darren Gray, County Manager
Name and Title of Sub-Recipient/subcontractor's Authorized Official

Date

Attachment L

Florida Accountability Contract Tracking System (FACTS) Requirements for Non-profit Organizations Under Section 216.1366, Florida Statutes Instructions and Worksheet

CONTRACT DOCUMENTATION REQUIREMENTS

Section 216.1366, F.S., amended in 2023, establishes new documentation requirements for any contract for services executed, amended, or extended on or after July 1, 2023, with non-profit organizations as defined in s. 215.97 (2)(m), F.S. The contract must require the contractor to provide documentation that indicates the amount of state funds:

- Allocated to be used during the full term of the contract for remuneration to any member of the board of directors or an officer of the contractor.
- Allocated under each payment by the public agency to be used for remuneration of any member of the board of directors or an officer of the contractor. The documentation must indicate the amounts and recipients of the remuneration.

Such information must be included in the contract tracking system maintained pursuant to s. 215.985 F.S. and must be posted on the contractor's website if the contractor maintains a website.

- As used in this subsection, the term:
 - o "Officer" means a Chief Executive Officer (CEO), Chief Financial Officer (CFO), Chief Operating Officer (COO), or any other position performing an equivalent function.
 - o "Remuneration" means all compensation earned by or awarded to personnel, whether paid or accrued, regardless of contingency, including bonuses, accrued paid time off, severance payments, incentive payments, contributions to a retirement plan, or in-kind payments, reimbursements, or allowances for moving expenses, vehicles and other transportation, telephone services, medical services, housing, and meals.
 - o "State funds" means funds paid from the General Revenue Fund or any state trust fund, funds allocated by the Federal Government and distributed by the state, or funds appropriated by the state for distribution through any grant program. The term does not include funds used for the state Medicaid program.

Note: This "Instructions and Worksheet" is meant to explain the requirements of the Section 216.1366, F.S., amended in 2023, and give clarity to the attached form distributed to recipients and sub-recipients for completion. All pertinent information below should be filled out, signed, and returned to the project manager.

NON-PROFIT ORGANIZATION REMUNERATION INFORMATION

1. Is your business or organization a non-profit organization as defined in s. 215.97 (2)(m), F.S.?
Yes No

If the answer to Question 1 is "Yes," continue to Question 2. If the answer to Question 1 is "No," move to the signature block below to complete the certification and submittal process.

2. Will state funds be used as remuneration to any member of the board of directors or an officer in your business or organization?
Yes No

If the answer to Question 2 is "Yes," provide the information required in the "Total Compensation Paid to Non-Profit Personnel Using State Funds" form below. A separate form should be completed for each member of the board of directors or officer being compensated using state funds. If the answer to Question 2 is "No", move to the signature block below to complete the certification and submittal process.

Total Compensation Paid to Non-Profit Personnel Using State Funds

Name:		
Title:		
Agency Agreement/Contract #		
Total Contract Amount		
Contract Term:		
Line Item Budget Category	Total Amount Paid	Amount Paid from State Funds
Salaries		
Fringe Benefits		
Bonuses		
Accrued Paid Time Off		
Severance Payments		
Retirement Contributions		
In-Kind Payments		
Incentive Payments		
Reimbursements/Allowances		
Moving Expenses		
Transportation Costs		
Telephone Services		
Medical Services Costs		
Housing Costs		
Meals		
CERTIFICATION: I certify that the amounts listed above are true and accurate and in accordance with the approved budget.		
Name:	Darren Gray	
Signature:		
Title:	County Manager	
Date:		

ATTACHMENT M

**FOREIGN COUNTRY OF CONCERN AFFIDAVIT –
PERSONAL IDENTIFYING INFORMATION CONTRACT**

Section 287.138, Florida Statutes, prohibits a Florida “Governmental entity”² from entering into or extending contracts with any other entity whereby such a contract, or extension thereof, could grant the other entity access to an individual’s personal identifying information if that entity is associated with a “Foreign Country of Concern.”³ Specifically, section 287.138(2), Florida Statutes, prohibits such contracts with any entity that is owned by the government of a Foreign Country of Concern, any entity in which the government of a Foreign Country of Concern has a “controlling interest,”⁴ and any entity organized under the laws of or which has its principal place of business in a Foreign Country of Concern.

As the person authorized to sign on behalf of Respondent, I hereby attest that the company identified above in the section entitled “Respondent Vendor Name” is not an entity owned by the government of a Foreign Country of Concern, no government of a Foreign Country of Concern has a controlling interest in the entity, and the entity has not been organized under the laws of or has its principal place of business in a Foreign Country of Concern.

I understand that pursuant to section 287.138, Florida Statutes, I am submitting this affidavit under penalty of perjury.

Respondent Vendor Name: _____
Vendor FEIN: _____
Vendor’s Authorized Representative Name and Title: _____
Address: _____
City: _____ State: _____ Zip: _____
Phone Number: _____
Email Address: _____
Certified By: _____ AUTHORIZED SIGNATURE
Print Name and Title: _____
Date: _____

² As defined in Section 287.138 (1)(d), Florida Statutes.

³ As defined in Section 287.138 (1)(c), Florida Statutes.

⁴ As defined in Section 287.138 (1)(a), Florida Statutes.

2025-R-

BUDGET AMENDMENT REQUEST

BAR# 26-007

TO: Seminole County Board of County Commissioners

FROM: Office of Management & Budget

SUBJECT: Budget Amendment Resolution

Dept / Program: Emergency Management

Fund(s): 11933 Hazard Mitigation Fund

RM Recommendation	
A. Evanovich	10/29/2025
Budget Analyst	Date
OMB Director	Date
AS Director	Date

PURPOSE:

To appropriate funding for HMGP-Ian #4673-070 for home elevation of 816 Agnes Dr, Altamonte Springs, FL 32701.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Type	Fund	Business Unit	Object Account	Sub-sidiary	Account Type	Subledger	Long Item No	Amount
Revenue	11933	10026001	331510		DISASTER RELIEF (FEMA)		3315100001	145,270.04
Revenue								
Revenue								
Revenue								

Total Sources 145,270.04

Expenditure	11933	10026001	530340		OTHER SERVICES		3409999912	129,750.00
Expenditure	11933	10026001	530490		OTHER CHARGES/OBLIGATIONS		4900561009	9,032.54
Expenditure	11933	10026001	530499		CHARGES/OBLIGATIONS-CONTINGENC		4999999901	6,487.50
Expenditure								
Expenditure								
Expenditure								
Expenditure								

Expenditure Sub-Total 145,270.04

Reserve								
Reserve								

Reserve Sub-Total -

Total Uses 145,270.04

BUDGET AMENDMENT RESOLUTION

This Resolution, 2025-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of this meeting.

Attest:

By:

Grant Maloy, Clerk to the Board of County Commissioners

Jay Zembower, Chairman

Date: _____

Date: _____

Entered by the Management and Budget Office

Date: _____

Posted by the County Comptroller's Office

Date: _____



SEMINOLE COUNTY, FLORIDA

COUNTY SERVICES
BUILDING
1101 EAST FIRST STREET
SANFORD, FLORIDA
32771-1468

Agenda Memorandum

File Number: 2025-1033

Title:

Approve and authorize the Chairman to execute the Agreement for Temporary Use of Seminole State College Facilities. District4 - Lockhart (**Matt Kinley, Fire Chief**)

Division:

Fire Department

Authorized By:

Matt Kinley, Fire Chief

Contact/Phone Number:

Shelly Brubaker/407-665-5179

Background:

This agreement with Seminole State College establishes an alternate training site for the Fire Department, granting access to the fire tower and adjacent parking area located on the College's Sanford campus. The site will serve as a supplemental facility to the existing Fire Training Center and will be available for firefighter training throughout the term of the agreement.

Requested Action:

Staff requests the Board approve and authorize the Chairman to execute the Agreement for Temporary Use of Seminole State College Facilities.

**AGREEMENT
FOR TEMPORARY USE
OF SEMINOLE STATE COLLEGE FACILITIES**

Organization Name: Seminole County Board of County Commissioners
Event/Activity Name: Firefighter Training
Street Address: 150 Eslinger Way
City, State, Zip: Sanford, FL 32773
Email Address: dbowmen@seminolecountyfl.gov Chief Daniel Bowen
Telephone Number: (407) 665-5002
Tax Exempt Number if Non-Profit Organization: _____
(Provide a copy of the tax-exempt certificate)

Campus: Sanford/Lake Mary Room/location: Public Safety fire tower and parking lot use
Type of Activity: Firefighter Training
Dates/Times: During the window of time: October 1, 2025 through September 30, 2026

All users are advised that the college does not provide facilities to organizations over extended periods of time. Use is on a temporary basis only, and Users are urged to make other arrangements as soon as possible.

1. The District Board of Trustees of Seminole State College of Florida ("College") shall:

- a. Furnish light, heat and water by means of the appliances installed for ordinary purposes, but for no other purposes. Interruptions, delays, or failure in furnishing any of the same caused by anything beyond the commercially reasonable control of the College will not be chargeable to the College.
- b. Be fully responsible for its own acts of negligence and the acts of negligence of its respective officers, agents, and employees acting within the scope of their agency or employment and agrees to be responsible for any damage resulting from such negligence subject only to the limitations and defenses provided by Section 768.28, Florida Statutes. Nothing in this agreement is intended to serve as a waiver of sovereign immunity or the limitations and defenses of Section 768.28, Florida Statutes by the College. Nothing in this agreement shall be construed as consent by the College to be sued by third parties in a manner arising out of this Agreement.
- c. Reserve the right, in the exercise of its discretion, to rescind and cancel this Agreement at any time when, in its opinion, the purpose or purposes for which the premises are being used or intended to be used, is in a manner that is unsafe, obnoxious, or inimical to the best interests of the College as determined by the College in its sole discretion, any other provision of this Agreement notwithstanding.
- d. The activities of the College have first priority and the College reserves the right to alter this schedule by notifying the User, no less than thirty days prior to a scheduled event. In the event that the College cancels any event due to College priorities, or due to any facts or circumstances beyond the control of the College (including weather, and governmental order or decree, natural disaster, etc.), a full refund will be issued.

**AGREEMENT
FOR TEMPORARY USE
OF SEMINOLE STATE COLLEGE FACILITIES**

2. The Organization ("User") shall:

- a. Obtain at the User's own cost and expense any and all licenses or permits required by law or ordinance. Any statement of rules or regulation accompanying each license or permit will be deemed to be a part of this Agreement.
- b. Take the premises as they are found at the time of occupancy by the User. In the event the User finds it necessary to remove or change any equipment, any changes shall be made by the User at the User's expense and must be replaced as found; provided however, that no removals or changes may be made without prior written consent of the Vice President, Business Operations & CFO or designee, which may be given or withheld in such person's sole and absolute discretion.
- c. Remove from the premises, within twenty-four hours following the conclusion of the contracted activity, all equipment and material owned by the User. The College assumes no liability for the User's equipment or material at any time.
- d. Have all deliveries of needed equipment and material made only after approved arrangements with Vice President, Business Operations & CFO or designee, are confirmed.
- e. Not assign this Agreement or sublet the premises or any part of them or use the premises or any part of them for any purpose other than that specified in this Agreement, without written consent of the Vice President, Business Operations & CFO or designee, which may be given or withheld in such person's sole and absolute discretion.
- f. Not bring on the premises, possess or use or be under the influence of any alcoholic beverages, drugs or gambling devices of any kind. Any person under the influence of intoxicating beverages or drugs shall be denied the opportunity to participate in any activities on College premises by either User or College.
- g. Not use, store or permit to be used or stored, in or on any part of the College's premises, any substance or thing prohibited by law or ordinance, or by standard policies or fire insurance companies operating in the State of Florida.
- h. Be responsible for adherence to all federal, state, county and municipal laws, rules, regulations, orders, and ordinances, including workers' compensation laws. Additionally, User shall be responsible for compliance with all federal, state, county and municipal laws, rules, regulations, orders, and ordinances by all applicable public health agencies regarding any pandemic or other infectious disease outbreak (e.g., COVID-19). Such compliance includes, but is not limited to, social distancing and the wearing of appropriate face coverings or other protective clothing. User shall require and be responsible for ensuring that User's guests, licensees, invitees, visitors, and other persons attending User's event(s) comply with the requirements of this section.

**AGREEMENT
FOR TEMPORARY USE
OF SEMINOLE STATE COLLEGE FACILITIES**

- i. Be solely responsible for compliance with copyright laws for any event that involves the public performance of copyrighted works. User agrees that User shall obtain in writing appropriate licenses or permission needed to comply with copyright laws, and in the event that any copyrighted works are recorded in any way, including, but not limited to photographic, video, tape, or digital means, whether or not offered for commercial sale, User will be solely responsible for the payment of any applicable royalties. To the limited extent permitted by law, and subject to the limitations set forth in Section 2.j. below, User shall indemnify, defend and hold harmless the College, its agents, officers, trustees and employees from and against any and all claims, liabilities, judgments, or expenses (including costs and reasonable attorney's fees) resulting from any failure of User to comply with this provision.
- j. Be fully responsible for its own acts of negligence and the acts of negligence of its respective officers, agents, and employees acting within the scope of their agency or employment and agrees to be responsible for any damages resulting from such negligence subject to the limitations and defenses provided by Section 768.28, Florida Statutes. Nothing in this Agreement is intended to serve as a waiver of sovereign immunity by the User. Nothing in this Agreement may be construed as consent by the User to be sued by third parties in a manner arising out of this Agreement.
- k. As to Users of the Firearms Range at the Geneva Facility, Users shall only use such type and caliber of weapons that the College considers standard and normally used by law enforcement agencies. User shall submit a list of weapon type (rifle, shotgun, pistol, etc.) and caliber for review and approval prior to User accessing the Firearms Range. College reserves the right to review and approve or disapprove of any listed weapons in its sole discretion. No weapons of any sort that are not preapproved by the College may be used, possessed, or brought onto the Geneva Facility.
- l. Both frangible and non-frangible ammunition is approved for use at this facility with consideration given to the types of targets being shot. Anytime ball, shotgun, or rifle ammunition is being used to shoot steel targets, body armor shall be worn.
- m. Provide a Certificate of Insurance showing coverage for General Liability, as indicated below, designating Seminole State College of Florida as additional insured and providing for 30 days written notice of any change in User's insurance coverage related to this Agreement.
 1. At the sole discretion of the College, User may be required to provide Certificates of Insurance for Automobile and Workers' Compensation insurance, and additional General Liability coverage exceeding the limits as indicated below.
 2. User shall obtain and maintain the minimum insurance coverages set forth below. The insurance requirements herein are minimum requirements for this Agreement and in no way limit the indemnity covenants contained in this Agreement. This insurance will apply as primary insurance/non-contributory with respect to any other insurance or self-insurance carried by the College.

**AGREEMENT
FOR TEMPORARY USE
OF SEMINOLE STATE COLLEGE FACILITIES**

3. By requiring such minimum insurance, the College may not be deemed or construed to have assessed the risk that may be applicable to User under this Agreement. User shall assess its own risks and, if it deems appropriate or prudent, maintain higher limits or broader coverages. User is not relieved of any liability or other obligations assumed or pursuant to the Agreement by reason of its failure to obtain or maintain insurance in sufficient amounts, duration, or types.

4. **General Liability** insurance requirements for this Agreement are:

Coverage	Limits
Commercial General Liability	\$1,000,000
General Aggregate	\$2,000,000

n. Comply with all College policies and procedures and applicable Florida Statutes, including but not limited to the College’s Protection of Vulnerable Persons Policy 1.115 and the College’s Children on Campus procedure 8.0110. By signing this Agreement, User acknowledges that the policies and procedures are available on the College’s website and they reviewed same before signing: 2.100 Drug Free Workplace; 6.010 Facility Use by Outside Entities; 6.011 Alcoholic Beverages At College Facilities; 6.021 Tobacco Free College; 7.010 Acceptable Use of College Technology (Section 3 only); 8.0200 Traffic and Parking Regulations/Enforcement; 8.030 Campus and Workplace Violence; 8.040 Sexual Assault/Battery; 8.0500 Protection of Vulnerable Persons: Reporting Known or Suspected Abuse Abandonment or Neglect of Children. Current versions of these policies and procedures may be obtained on the College website: Policies and Procedures - Seminole State College.

3. **Payment of Charges:**

- a. Payment may be made by check payable to: Seminole State College. Payments by credit card are also accepted through the online payment portal.
- b. All payments are due at the time this Agreement is signed by User. The College will issue an invoice upon receipt of the signed Agreement, which invoice shall be due and payable immediately. Failure to remit payment when due shall entitle the College to terminate any Agreement or obligation to User arising out of an Agreement. Notwithstanding the foregoing, this Agreement will not be binding upon the College until accepted, approved, and executed by the Vice President, Business Operations & CFO or designee. College’s submission of this Agreement for examination and signature by User does not constitute an offer to lease or a reservation or option for lease. In the event this Agreement is not so accepted, approved, and executed, User understands and agrees its recovery will be strictly limited to the recovery of any pre-paid fees.

**AGREEMENT
FOR TEMPORARY USE
OF SEMINOLE STATE COLLEGE FACILITIES**

4. The following additional regulations must be followed:
- a. Activities are not permitted between 10:00 p.m. and 7:00 a.m.
 - b. Hereby be notified that Seminole State College is a tobacco-free college. Tobacco of any kind, in any form, is prohibited on College property. This includes but is not limited to tobacco used in cigarettes, cigars, pipes, and electronic cigarettes. Snuff, chewing tobacco, and other tobacco products are also prohibited. Furthermore, User and all of User's guests, invitees, and licensees shall comply with College Policy 6.021.
 - c. College equipment may not be taken from the College under any conditions and in the event any equipment is found missing, the User is responsible for its replacement costs.
 - d. The College retains all concession rights and the User may not engage in selling of any items except programs.
 - e. The College owns and controls its name(s), marks (including registered trademarks), logos, insignias, seals, images (including images of the College's campus), colors, designs and symbols, or any additional branding elements as they are strictly for College use only.
1. The User may use the College's name ("Seminole State College of Florida") in materials to indicate the location of the event. However, the name must:
 - a. Appear in 12-point font size;
 - b. Be written in Arial or Times New Roman;
 - c. Be printed in black ink only;
 - d. Not be bolded, italicized, or underlined;
 - e. Only include the College name and address (no logos, seals, or additional branding elements).
 2. The User may not set up URLs that are similar to the College's name (SSC, Seminole State, etc.), as this could lead to confusion.
 3. The User must add on all promotional materials (poster, flyer, website, etc.): "This event and its organizer are neither affiliated with nor endorsed by Seminole State College of Florida. Any views expressed at this event are solely those of the person expressing them and not those of Seminole State College of Florida."
 4. All marketing and promotional materials containing any reference to Seminole State College of Florida or any of its campuses must be submitted to facilityuse@seminolestate.edu for review and written approval at least five (5) business days prior to distribution.

**AGREEMENT
FOR TEMPORARY USE
OF SEMINOLE STATE COLLEGE FACILITIES**

5. If User fails to follow 1 - 4 above, this agreement will be subject to the cancellation/termination provisions outlined in paragraph 1(c).
- f. The Oviedo Campus is a designated wildlife habitat. Guests should be alert and considerate of the variety of animals that co-exist on the campus.
 - g. For the Geneva Gun Range - Use frangible, lead-free ammunition only. Exceptions may be granted for expending duty ammunition carried by officers at the end of its useful cycle. Other exceptions may be granted by the Range Manager or Dean of the Center for Public Safety in writing and in advance.
 - h. For the Geneva Gun Range - Provide to the Range Manager daily, the amount and type of ammunition expended.
 - i. Possession of weapons of any kind is strictly prohibited on any property owned or leased by the College, except for approved uses at the Geneva Gun Range as set forth on the Facility Reservation page(s) of this agreement, at off-campus College activities or College-sponsored events, unless such possession is allowed by law or written agreement of the parties.
 - j. For the Geneva Gun Range- User shall only be permitted to use the Geneva Gun Range under the College's direct supervision. College shall provide a supervisor of the Range and the supervisor shall be present all times of use. User agrees that the cost of the College's supervisor will be included in the rental agreement.
5. Cancellation/Refund Policy:
- a. Seminole State College requires written notice by email to facilityuse@seminolestate.edu to cancel a confirmed facility use rental.
 - b. A full refund will be issued for any written cancellation received 14 or more days before the scheduled event.
 - c. A 50% refund will be issued for any written cancellation received 7 – 13 days before the scheduled event. This applies even when the agreement is executed and intended to be completed within this timeframe (i.e., booked and cancelled within 7-13 days of the scheduled event).
 - d. No refund will be issued for any written cancellation received less than 7 days before the scheduled event. This applies even when the agreement is executed and intended to be completed within this timeframe (i.e., booked and cancelled within less than 7 days of the scheduled event).
 - e. The College reserves the right, in the College's sole discretion, to relocate an event to a comparable venue on the same campus at the same scheduled time for no additional charge to the customer. The College shall not be responsible for any costs associated with relocating any event to any comparable venue. If a mutually agreeable comparable venue is not available a full refund will be issued.

BOARD OF COUNTY COMMISSIONERS
SEMINOLE COUNTY, FLORIDA

ATTEST:

GRANT MALOY
Clerk to the Board of
County Commissioners of
Seminole County, Florida.

For the use and reliance
of Seminole County only.

Approved as to form and
legal sufficiency.

County Attorney

By: _____
JAY ZEMBOWER, Chairman

Date: _____

As authorized for execution by the Board of
County Commissioners at its _____
20____, regular meeting.

**Facility Reservation
Seminole State College**

Requestor Name: Chief Daniel Bowen
 Requestor Organization: Seminole County Board of County Commissioners
 Mailing Address: 150 Eslinger Way, Sanford, FL 32773
 Business Telephone Number: 407-665-5502
 Email Address: dbowen@seminolecountvfl.gov Chief Daniel Bowen
 Organization Status: (Check one) Public Private Non-profit Private For Profit
 Description of Activity: Firefighter Training

Date and Time of Activity: 1 Date from October 1, 2025 through September 30, 2026 8:00am – 5:00pm

Campus, Location / Facility: SLM Public Safety fire tower and parking lot use

Requirements/Requests:

In addition, the following will apply. The User shall

- In the event a training date must be rescheduled, the User agrees that it will be rescheduled on an “as needed” basis between the hours of 7:00am and 10:00pm for dates approved at least one day in advance of use by the Dean, Center for Public Safety, or his designee.
- Security – User Organization **MUST NOT** access property without Security officer 407-708-2178 or Center for Public Safety staff, granting access at the site. This requirement must be met, even if the gate to the property is unlocked/open.

Room Setup – 5 ft tables: 6 ft tables: 60” Rounds: Chairs: Podium:

Custodial:

CTS or Media Services – Computer or Laptop:

Need microphone/speakers: Monitors:

Need ability to play video: PowerPoint:

Need internet access: Special lighting:

Technical equipment setup: Technical staffing:

Insurance certificate:

Security – (Determined by the Director of Security):

Site Supervisor:

Insurance:

Food:

Parking Permit:

Anticipated Attendance:

College Public Information Officer Notification (if attendance 100 or greater):

Risk Mgmt Review (GEN, outside, 100+, or Risk): *Julie Overstreet*

For College Use only

**Facilities Reservation
Seminole State College
RATE QUOTE**

Preparer:

Reviewed: FS *Donna Collins*

Facility Designations	SLM campus fire tower 1 date x 9 hours = \$250.00	Rate for fire tower: \$250 daily rate	\$250.00
Facility Designations	SLM campus Parking Lot Use 1 Standard Daily rent accessed	Rate: \$1,000 Daily Fee	\$1,000.00
Public Safety Certified Site Supervisor	1 date x 9 hours	Rate: \$50.00 per hour	\$450.00
Subtotal			\$1,700.00
Less Fee(s) Waived			-\$1,700.00
Sales Tax for Rental of	Real Property	0.0% Eff. 10/1/25	EXEMPT
Total			\$0.00

Seminole County Facilities Agreement FY2025.26

Final Audit Report

2025-10-30

Created:	2025-10-30
By:	Donna Collins (collinsd@seminolestate.edu)
Status:	Signed
Transaction ID:	CBJCHBCAABAAav9LAWXV9aCZ0cVyOZMyEzxOAIQDvKGj

"Seminole County Facilities Agreement FY2025.26" History

-  Document created by Donna Collins (collinsd@seminolestate.edu)
2025-10-30 - 1:20:28 PM GMT- IP address: 216.120.209.107
-  Document emailed to Robert Whitaker (whitakerr@seminolestate.edu) for signature
2025-10-30 - 1:21:07 PM GMT
-  Email viewed by Robert Whitaker (whitakerr@seminolestate.edu)
2025-10-30 - 1:22:08 PM GMT- IP address: 216.120.209.100
-  Document e-signed by Robert Whitaker (whitakerr@seminolestate.edu)
Signature Date: 2025-10-30 - 1:22:19 PM GMT - Time Source: server- IP address: 216.120.209.100
-  Agreement completed.
2025-10-30 - 1:22:19 PM GMT



SEMINOLE COUNTY, FLORIDA

COUNTY SERVICES
BUILDING
1101 EAST FIRST STREET
SANFORD, FLORIDA
32771-1468

Agenda Memorandum

File Number: 2025-1051

Title:

Approve the Guaranteed Maximum Price (GMP) of \$86,394,919 for the Design and Construction of Seminole County Criminal Justice Center Renovation and Five Points Building System Improvements, in accordance with Section 287.055, Florida Statutes, the Consultants Competitive Negotiations Act, and authorize the Purchasing and Contracts Division to execute Work Order No. 2 for Construction Services and to execute and incorporate Appendix I into PS-5968-24/RTB - Construction Manager at Risk (CMAR) Agreement for the Design and Construction of Seminole County Criminal Justice Center Renovation and Five Points Building System Improvements. District4 - Lockhart (**Chad Wilsky, Fleet and Facilities Director**)

Division:

Fleet and Facilities - Facilities Development

Authorized By:

Chad Wilsky, Director Fleet and Facilities

Contact/Phone Number:

Chad Wilsky/407-665-5276

Background:

The renovation of the Criminal Justice Center represents a cornerstone investment in both Seminole County's public infrastructure and the operational effectiveness of the County's justice system. The project will expand and modernize the existing facility to include 9 new and 10 upgraded courtrooms, along with enhanced support areas that provide flexibility for future growth, improved circulation, and secure separation of public, staff, and detainee movement.

By consolidating two buildings into a single, state-of-the-art facility, the County will achieve measurable cost savings through shared infrastructure, reduced maintenance, and operational streamlining. Security will be significantly enhanced through centralized screening and access control, and staffing efficiencies will be realized by eliminating the need to duplicate administrative and security personnel across multiple buildings. The consolidation also improves public accessibility, allowing citizens to

access justice-related services in one location.

Co-locating constitutional partners - including Court Administration, the State Attorney, and the Public Defender - within a single, purpose-built facility will promote stronger collaboration, reduce delays, and improve service delivery for residents and the judicial community. The renovation also integrates with the Five Points Central Energy Plant, ensuring long-term energy efficiency, operational reliability, and lifecycle cost savings. This alignment leverages one of the County's most critical infrastructure assets to provide a sustainable, cost-effective solution for decades to come.

The project will be delivered by Wharton-Smith, Inc., with construction scheduled to begin in December 2025 and substantial completion targeted for June 2027. Due to the scale and complexity of this renovation, the County is utilizing the Construction Manager at Risk (CMAR) delivery method, which provides the advantage of early collaboration between the contractor, design team, and County staff. This approach allows the project team to identify potential cost savings, refine scope, and manage phasing and schedule development effectively.

The Guaranteed Maximum Price (GMP) of \$86,394,919 was developed under comprehensive oversight led by Project Management Advisors (PMA), serving as the County's Owner's Representative. The process included detailed preconstruction planning, budgeting, phasing, and value engineering (VE) to align scope with market value while maintaining program integrity. Through a series of VE workshops involving PMA, Wharton-Smith, DLR Group, HKS, TLC, and County staff, the team carefully evaluated design and construction alternatives that preserved functionality while optimizing cost efficiency. This collaboration resulted in the implementation of 19 value engineering (VE) measures, achieving a projected direct cost reduction of \$10,494,817 while maintaining the project's full functionality and design intent.

Throughout the GMP validation process, the project team met twice weekly to review scope alignment and confirm subcontractor proposals. To ensure transparency and accuracy, PMA, Wharton-Smith, DLR Group, CMI, and County staff conducted four detailed workshops reviewing approximately 90% of the GMP value, analyzing original budgets, forecasted VE reductions, bid leveling, and low-bidder recommendations. PMA also coordinated closely with the County's independent certified estimator to conduct an additional cost analysis accounting for factors such as market volatility and tariff impacts. This independent evaluation verified pricing consistency, resulting in an additional \$3.4 million in direct cost savings.

The project is expected to include 36 construction contracts, with 9 or 25% projected to be awarded to Seminole County businesses. Of the total Guaranteed Maximum Price

(GMP) of \$86,394,919, approximately 35.9% (\$31,011,958) is expected to remain with Seminole County businesses.

The County project team - Chad Wilsky, Fleet and Facilities Director; Anthony Maddox, Facilities Division Manager; Nick Brow, Facilities Development Manager; and Mike Forcht, Project Manager - has thoroughly reviewed and successfully negotiated the Guaranteed Maximum Price (GMP) package for the Criminal Justice Center Renovation, demonstrating the County's commitment to fiscal accountability, transparency, and excellence in project delivery.

The budget for this project is approved in Business Unit 02107086 FIVE POINTS CJC RENOVATION.

Requested Action:

Staff requests that the Board approve the Guaranteed Maximum Price (GMP) of \$86,394,919 for the Design and Construction of Seminole County Criminal Justice Center Renovation and Five Points Building System Improvements, in accordance with Section 287.055, Florida Statutes, the Consultants Competitive Negotiations Act, and authorize the Purchasing and Contracts Division to execute Work Order No. 2 for Construction Services and to execute and incorporate Appendix I into PS-5968-24/RTB - Construction Manager at Risk (CMAR) Agreement for the Design and Construction of Seminole County Criminal Justice Center Renovation and Five Points Building System Improvements.

**APPENDIX I
AUTHORIZATION FOR CONSTRUCTION**

EXHIBIT 1	INDEX OF PLANS AND SPECIFICATIONS
EXHIBIT 2	CONSTRUCTION SCHEDULE
EXHIBIT 3	CONSTRUCTION MANAGER'S
PROJECT TEAM EXHIBIT 4	SCHEDULE OF VALUES
EXHIBIT 5	UNIT PRICES
EXHIBIT 6	CONSTRUCTION MANAGER'S SUBCONTRACTORS AND SUPPLIERS CHART
EXHIBIT 7	QUALIFICATIONS AND ASSUMPTIONS AS REQUIRED BY Chapter 2, Article 2, Section 2.7.5.6
EXHIBIT 8	SCHEDULE OF ALLOWANCES

**APPENDIX I
AUTHORIZATION FOR CONSTRUCTION**

Pursuant to Chapter 1, Article 3 and Chapter 2, Article 2 of the Agreement for Construction Management between **Seminole County, Florida**, a political subdivision of the State of Florida ("OWNER") and Wharton-Smith, Inc. ("CONSTRUCTION MANAGER"), the OWNER and the CONSTRUCTION MANAGER hereby execute this Appendix I and incorporate this Appendix I into PS-5968-24/RTB – Construction Manager at Risk (CMAR) for the Design and Construction of Seminole County Criminal Justice Center Renovation and Five Points Building System Improvements - and further agree as set forth below.

1. **Guaranteed Maximum Price Proposal Acceptance:** The CONSTRUCTION MANAGER's Guaranteed Maximum Price ("GMP") proposal, including general conditions costs dated November 3, 2025, attached hereto and incorporated herein, is accepted by the OWNER.

2. **Construction Management Fee:** The Construction Management Fee is sixteen point two-five percent (16.25%) of the Cost of the Work, as defined in Chapter 2, Article 2, Section 2.7.2.3. This Management Fee shall not exceed the applicable fee in the attached bid sheet. The Management Fee shall be paid as follows:

- Percentage of the Cost of the Work; or
- Fixed Sum (Upon Owner's sole discretion pursuant to Chapter 2, Article 2,

Section 2.7.2.3).

3. **Subcontracts Costs:** The Subcontracts Cost is \$70,529,385.00.
4. **Estimated OWNER's Costs:** The Estimated OWNER's Costs, as defined in Chapter 2, Article 2, Subsection 2.7.3, shall be \$15,865,534.00
5. **Guaranteed Maximum Price:** The Guaranteed Maximum Price is \$86,394,919.00
6. **Substantial Completion Date:** The Date of Substantial Completion shall be June 29, 2027.
7. **Final Completion Date:** The Date of Final Completion shall be either: (1) 30-days after date of substantial completion; or if applicable, (2) 30-days after receipt of OWNER's statutorily required list of items required to be rendered complete, satisfactory, and acceptable, pursuant to section 218.735, Florida Statutes.
8. **Authorization to Proceed:** The OWNER hereby issues this Authorization for Construction. A separate formal Notice to Proceed (NTP) will be issued after the execution of the Work Order and upon satisfaction of all preconditions stated herein. The estimated date for the commencement of construction activities will be determined at the Work Order level. The CONSTRUCTION MANAGER is authorized to commence construction activities only upon receipt of the formal Notice to Proceed.
9. **Conditions Precedent:** The following conditions must be met before the commencement of construction:
 - All necessary permits and approvals
 - Required insurance documentation must be submitted and approved
 - [Any other conditions]
10. **Exhibits:** This Appendix I shall include the following Exhibits:
 - Exhibit 1:** Index of Plans and Specifications
 - Exhibit 2:** Construction Schedule
 - Exhibit 3:** CONSTRUCTION MANAGER's Project Team
 - Exhibit 4:** Schedule of Values
 - Exhibit 5:** Unit Prices
 - Exhibit 6:** CONSTRUCTION MANAGER's Subcontractors and Suppliers Chart
 - Exhibit 7:** Qualifications and Assumptions as required in Chapter 2, Article 2, Section 2.7.5.6
 - Exhibit 8:** Schedule of Allowances

ATTEST:

Wharton-Smith, Inc.

, Secretary

By: _____
Darin Crafton, COO

(CORPORATE SEAL)

Date: _____

ATTEST

BOARD OF COUNTY COMMISSIONERS
SEMINOLE COUNTY, FLORIDA

Witness

By: _____
ROBERT BRADLEY,
Procurement Administrator

Print Name

Date: _____

Witness

Print Name

For the use and reliance
of Seminole County only.

As authorized for execution by the Board of
County Commissioners at its _____
20____, regular meeting.

Approved as to form and
legal sufficiency.

County Attorney
CMP

**EXHIBIT 1
INDEX OF PLANS AND SPECIFICATIONS**

The Index of Plans and Specifications is incorporated into the GMP and is located on pages 54 – 69.

**EXHIBIT 2
CONSTRUCTION SCHEDULE**

The Construction Schedule is incorporated into the GMP and is located on pages 27 – 43.

**EXHIBIT 3
CONSTRUCTION MANAGER’S PROJECT TEAM**

The Construction Manager’s Project Team is incorporated into the GMP and is located on page 52.

**EXHIBIT 4
SCHEDULE OF VALUES**

The Schedule of Values is incorporated into the GMP and is located on pages 17 - 18.

**EXHIBIT 5
UNIT PRICES**

The Unit Prices is incorporated into the GMP and is located on pages 12 - 13.

**EXHIBIT 6
CONSTRUCTION MANAGER’S SUBCONTRACTORS AND SUPPLIERS CHART**

The Construction Manager’s Subcontractors and Suppliers Chart is incorporated into the GMP and is located on pages 45 - 50.

**EXHIBIT 7
QUALIFICATIONS AND ASSUMPTIONS AS REQUIRED IN CHAPTER 2, ARTICLE 2, SECTION 2.7.5.6**

The Qualifications and Assumptions as Required in Chapter 2, Article 2, Section 2.7.5.6 is incorporated into the GMP and is located on pages 20 - 25.

**EXHIBIT 8
SCHEDULE OF ALLOWANCES**

The Schedule of Allowances is incorporated into the GMP and is located on page 15.



AUSTIN
CHICAGO
LOS ANGELES
NEW YORK
ORLANDO
SAN DIEGO
SAN FRANCISCO
TAMPA

VIA: ELECTRONIC MAIL

November 4, 2025

Michael Forcht
Project Manager
Seminole County Facilities Development
205 W County Home Rd, Sanford, FL 32773

RE: Recommendation on Wharton-Smith's Guaranteed Maximum Price (GMP)

Mr. Forcht,

Executive Summary

PMA, as Owner's Representative, recommends approval of Wharton-Smith's GMP of **\$86,394,919** for the Criminal Justice Center renovation and Five Points building system improvements. This recommendation is based on comprehensive oversight of the GMP development including preconstruction planning and budgeting, value engineering (VE) ensuring alignment with Seminole County's scope, phasing and schedule development, and alignment with best market value.

GMP Development Process

1. Initial Budget & Preconstruction

After WSI Pre-construction contract execution they promptly initiated a budget process using both internal pricing data along with local key subcontract input. That initial estimate was based on the 03-06-2024 drawing set and resulted in an initial estimate of \$102,504,076 without contingencies.

With this data set and by the direction of County staff the entire team engaged in Value Engineering efforts to confirm cost drivers and look for scope of reduction to meet budget goals while maintaining functionality.

2. Value Engineering (VE)

Through a series of VE workshops that included PMA, Wharton-Smith, DLR Group, HKS, TLC and the County Staff and with a focus on evaluating all options that would maintain the intended use while finding cost savings.

This effort resulted in a vetted list of 28 distinct value engineering (VE) opportunities. Following reviews with County staff and stakeholders, and with careful consideration of functionality and



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 NEW YORK
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 SAN DIEGO
 SAN FRANCISCO
 TAMPA

future use impacts, the team proceeded to update the bid documents to incorporate 19 of the original 28 items, achieving a projected direct cost reduction of \$10,494,817.

3. Bid Solicitation & Validation

Preparation of Potential Bidders List:

In June 2025, Wharton-Smith provided a draft list of potential bidders to PMA, Seminole County, and the design team for review and feedback. The proposed list identified 422 prospective bidders for the project, including approximately 48 firms located within Seminole County (Referencing Section 8 of Wharton-Smith's GMP submission)

Project advertisements were published by Wharton-Smith in:

Orlando Sentinel on August 10, 2025
 Sanford Herald on August 13, 2025
 Seminole Extra on August 17, 2025

Bid invitations were sent out on August 18, 2025, followed by a virtual pre-bid conference held by Wharton-Smith on August 25, 2025, to debrief the bid process, project schedule and site logistics. Pre-bid site walks were conducted from September 3, 2025, through September 8, 2025, providing interested subcontractors with the opportunity to walk the facility, assess their scope of work, and obtain clarifications through RFIs.

A total of 45 subcontractors participated in the pre-bid site walks, including 6 firms based within Seminole County.

A total of 94 bids were submitted to Wharton-Smith.

Of those submitting bids 17 subcontractors are based in Seminole County and currently 9 firms are recommended as part of this GMP representing 35.90% of the total construction value.

Throughout the GMP validation process, the team met twice weekly, with PMA and DLR participating in debrief meetings led by WSI to validate each subcontractor proposal.

To align with subcontractor recommendations, scope, and value, PMA, WSI, DLR Group, CMI, and County staff conducted a series of four workshops, each lasting over two hours, to review key subcontractor evaluations representing approximately 90% of the GMP value. During these sessions, the team analyzed the following:

1. Original budget
2. Forecasted VE reductions expected



3. Leveling of all bids received and WSI recommendation
4. Detailed review of cost associated with recommends low bidder.

Through these efforts the team was able to evaluate and qualify an additional reduction of **\$3,403,031** in direct costs.

4. Independent Cost Analysis

By the end of workshop series, WSI reported an updated GMP direct cost reflecting a **6.4% budget overage**. While Wharton-Smith prepared to initiate the bidding process in August 2025, Seminole County engaged a certified estimator, CMI, to perform an independent cost analysis based on the GMP design documents.

PMA supported this effort and coordinated closely with CMI to develop pricing estimates through Addendum #5. CMI's evaluation also accounted for factors such as market volatility and tariff impacts.

Following the submission of Wharton-Smith's GMP estimate, PMA conducted a cost comparison to evaluate division-level variances between the two estimates. This helped in guiding the County and PMA to the specific divisions of work that needed detailed review and discussions with Wharton-Smith.

Project Schedule & Phasing – Key Milestones

During the Pre-Construction period PMA worked closely with WSI county staff and the Seminole county Sheriff's office to work through a security and phasing plan that addresses the ongoing operations while maintaining critical security protocols.

With anticipated NTP after board approval in November, demolition activities are scheduled to start in December 2025. The initial focus will be on setting up site access, safety controls, and staging areas, followed by targeted demolition in key zones. This early work is designed to minimize disruption and prepare the facility for phased renovations and upgrades during the slower holiday season, PMA will maintain ongoing coordination meetings with all stakeholders to address any issues and keep the project on track.

The project will progress through multiple phases, each with specific turnover milestones. Double-shift work schedules will be implemented to meet critical deadlines, scheduled for substantial completion by June 2027. At that point, all major renovations and system



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improvements will be finalized, and the facility will be ready for full occupancy and operational use.

Turnover by Phases:

- Phase 1: Demo/renovation of Levels 2 & 3, reroof Level 2 Wing
- Phase 1.5: Clerk of Court swing space setup and turnover
- Phase 2: Renovation of Clerk of Court space, front entrance, jury rooms, reroof Level 1 West Wing
- Phase 3: Renovation of Levels 4 & 5, Level 1 core, secure parking lot
- Final: Substantial completion and full facility turnover by June 2027

Recommendation

PMA recommends the Seminole County Facilities Division approve Wharton-Smith's GMP of **\$86,394,919** for the Seminole County Criminal Justice Center project, based on thorough GMP development, competitive bidding, independent cost validation, and robust value engineering.

Respectfully,

PROJECT MANAGEMENT ADVISORS, INC.

Leon R. Camarda

Executive Vice President & General Manager

cc: Chad Wilsky, Seminole County Fleet & Facilities
 Anthony Maddox, Seminole County Fleet & Facilities
 Nicholas Brow, Seminole County Fleet & Facilities
 Mark Knott, PMA
 Ryan Collins, PMA
 Lavanya Kalli, PMA



CONSTRUCTION MANAGER AT RISK (CMAR)
AGREEMENT FOR DESIGN AND CONSTRUCTION OF

SEMINOLE COUNTY CRIMINAL
JUSTICE CENTER RENOVATION
AND FIVE POINTS BUILDING SYSTEM
IMPROVEMENTS
(PS-5968-24/RTB)

GMP

Submitted November 3, 2025



Wharton-Smith, Inc.
CONSTRUCTION GROUP

Construction Manager at Risk (CMAR) Agreement For Design and Construction of Seminole County
Criminal Justice Center Renovation and Five Points Building System Improvements
PS-5968-24/RTB

Guaranteed Maximum Price Proposal

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Section 1
Summary

GMP SECTION COVER





SUMMARY ESTIMATE

	SPEC SECTION	DESCRIPTION	SUBCONTRACTOR TOTAL	BASED WITHIN SEMINOLE COUNTY
1	017000	Construction Cleaning	\$ 286,401	
2	021000	Demolition	\$ 1,171,241	
3	030000	Cast-In-Place Concrete	\$ 454,268	\$ 454,268
4	034500	Precast Concrete	\$ 1,807,552	
5	040000	Masonry	\$ 352,960	\$ 352,960
6	050000	Structural Steel	\$ 442,659	
7	062000	Finish Carpentry	\$ 5,376,678	
8	075000	Roofing	\$ 1,730,558	
9	078000	Fire Proofing	\$ 218,154	
10	079000	Sealants	\$ 98,223	\$ 98,223
11	081000	Doors, Frames & Hardware	\$ 2,398,535	
12	083000	Specialty Doors	\$ 27,120	\$ 27,120
13	085000	Windows	\$ 850,337	
14	092000	Drywall	\$ 3,734,719	
15	095000	Acoustical Ceilings	\$ 991,483	\$ 991,483
16	096000	Flooring	\$ 2,252,364	
17	099100	Painting	\$ 512,129	
18	101473	Signage	\$ 154,944	
19	102000	Specialties	\$ 252,878	\$ 252,878
20	102200	Demountable Partitions	\$ 394,159	
21	105310	Pre-Engineered Canopies	\$ 226,878	
22	113100	Appliances	\$ 26,823	
23	119300	Detention and Security Equipment	\$ 377,906	
24	122000	Window Treatments	\$ 95,068	\$ 95,068
25	124000	Furnishings	\$ 1,430,244	
26	125000	Moving Services	\$ 601,472	
27	126100	Fixed Audience Seating	\$ 597,875	
28	140000	Conveying Systems	\$ 2,396,798	
29	210000	Fire Sprinklers	\$ 853,434	\$ 853,434
30	220000	Plumbing	\$ 2,477,227	
31	230000	HVAC	\$ 14,585,779	\$ 14,585,779
32	230000	Test & Balance	\$ 193,800	
33	260000	Electrical	\$ 22,369,032	
34	310000	Site Earthwork, Utilities & Paving	\$ 688,880	
35	323113	Fencing	\$ 42,867	
36	329300	Landscaping & Irrigation	\$ 57,940	
37		TOTAL DIRECT COSTS	\$ 70,529,385	



38	General Conditions	\$ 1,293,928	\$ 1,293,928
39	General Liability Insurance	\$ 953,458	
40	Builder's Risk Insurance	\$ 239,138	
41	Permits	\$ 429,857	
42	P&P Bond	\$ 442,336	
43	SUBTOTAL	\$ 73,888,102	
44	Management Fee	\$ 12,006,817	\$ 12,006,817
45	100% GMP Total w/o Contingencies	\$ 85,894,919	
46	Construction Contingency	\$ 500,000	
47	100% GMP Total	\$ 86,394,919	\$ 31,011,958
48	Seminole County Contractor Participation		35.90%



Section 2
Allowances

GMP SECTION COVER



Construction Manager at Risk (CMAR) Agreement for Design and Construction of
Seminole County Criminal Justice Center Renovation
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GMP
Section 2
Allowances

The following allowances are included:

Spray Fireproofing – An allowance of **\$100,000** is included for spray fireproofing patching not quantified in the documents.

Level 1 and 2 Lobby Ceilings – Architectural documents indicate that hard ceilings in the lobbies are to remain undisturbed. HVAC drawings, however, show ductwork drops that will require cutting, patching, and refinishing of these ceilings. An allowance of **\$70,000** is included to accommodate ceiling modifications.

Flooring Glue Removal – An allowance of **\$71,500** is included for scarifying the slab where minor floor preparation is insufficient to remove existing flooring adhesives. This allowance covers **130,000 SF** at **\$0.55/SF**.

ACT Patching – An allowance of **\$75,000** is included for patching existing ACT ceilings on an as-needed basis. This includes **10,000 SF** at **\$7.50/SF**.

Detention Seating and Accessories – An allowance of **\$92,000** is included for detention seating, accessories, security lockers, stainless steel counters, detention speaker ports, and transaction drawers.

Construction Trailer Connection & Engineering – An allowance of **\$17,500** is included for trailer connection and related engineering.

Bollards - An allowance of **\$45,011** is included for crash-rated entrance bollards and foundations. The basis of design consists of twenty-three (23) 6-inch-diameter, 6-foot-tall steel bollards installed in a continuous concrete foundation measuring 110 feet long × 4 feet wide × 1 foot 6 inches deep, reinforced with a single layer of #5 rebar at 12-inch on-center spacing and 3,000 psi concrete.

Elevator - An allowance of **\$40,000** is included to address minor fireproofing work within the eight (8) existing elevator shafts.

Appliances – An allowance of **\$4,000** is included for two (2) ice makers labeled E-2.

Section 3
Itemized GMP & Bid Tab

GMP SECTION COVER



ITEMIZED GMP & BID TAB

Description	Total Cost	Bidder 1	Bidder 2	Bidder 3	Bidder 4
01- Construction Cleaning	\$286,401				
02 - Demolition	\$1,171,241	\$1,171,241	\$1,917,818		
03- Cast-In-Place Concrete	\$454,268	\$454,268	\$449,942	\$484,136	
03- Precast Concrete	\$1,807,552	\$1,807,552	Disqualified \$1,603,374		
04-Masonry	\$352,960	\$352,960	\$473,978		
05 - Structural Steel	\$442,659	\$442,659	\$522,893		
06- Finish Carpentry	\$5,376,678	\$5,376,678	\$7,534,969	\$8,720,957	\$9,623,076
07- Roofing	\$1,730,558	\$1,730,558	\$2,093,945		
07 - Fire Proofing	\$218,154	\$218,154	Disqualified \$170,091		
07- Sealants	\$98,223	\$98,223			
08 - Doors, Frames, & Hardware	\$2,398,535	\$2,398,535	\$2,442,839		
08- Specialty Doors	\$27,120	\$27,120	Disqualified \$19,382		
08- Windows / Storefronts	\$850,337	\$850,337			
09- Drywall	\$3,734,719	\$3,734,719	\$3,878,788	\$5,255,407	
09 - Acoustical Ceilings	\$991,483	\$991,483	\$1,205,074	\$1,249,749	
09 - Flooring	\$2,252,364	\$2,252,364	\$2,256,160	\$2,193,111	\$3,089,348
09 - Painting	\$512,129	\$512,129	\$503,890	\$647,185	\$649,478
10 - Signage	\$154,944	\$154,944	\$337,727	Incomplete \$126,004	
10 - Specialties	\$252,878	\$252,878	\$269,266		
10 - Demountable Partitions	\$394,159	Per Spec \$394,159	Alternate Spec \$355,852	Alternate Spec \$372,077	Alternate Spec \$633,088
10 - Preengineered Canopies	\$226,878	\$226,878	Incomplete \$252,246	Incomplete \$89,800	Disqualified \$216,686

11 - Appliances	\$26,823				
		\$26,823			
11 - Detention & Security Equipment	\$377,906				
		\$377,906	\$78,225		
12 - Window Treatments	\$95,068	Per Spec	Disqualified		
		\$95,068	\$46,457		
12 - Furnishings	\$1,430,244	Per Spec	Alternate Spec	Alternate Spec	
		\$1,430,244	\$1,282,176	\$1,263,977	
12 - Moving Services	\$601,472				
		\$601,472			
12 - Fixed Audience Seating	\$597,875		Disqualified		
		\$597,875	\$773,095	\$904,349	
14 - Conveying Systems	\$2,396,798				
		\$2,396,798	\$2,488,123		
21 - Fire Sprinkler Systems	\$853,434				
		\$853,434	\$1,436,299		
22 - Plumbing	\$2,477,227				
		\$2,477,227	\$2,756,088	\$3,018,306	\$3,329,851
23 - HVAC	\$14,585,779				
		\$14,585,779	\$14,947,189	\$16,585,488	
23 - Test & Balance	\$193,800		Incomplete		
		\$193,800	\$80,000		
26 - Electrical	\$22,369,032				
		\$22,369,032	\$23,668,194	\$26,598,927	\$29,210,420
32 - Site Earthwork, Utilities, & Paving	\$688,880		Incomplete	Incomplete	
		\$688,880	\$610,878	\$394,644	
32 - Fencing	\$42,867				
		\$42,867	\$50,315		
32 - Landscape & Irrigation	\$57,940				
		\$57,940			
TOTAL DIRECT COST	\$70,529,385				

Section 4
Clarifications

GMP SECTION COVER



Construction Manager at Risk (CMAR) Agreement for Design and Construction of
Seminole County Criminal Justice Center Renovation
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GMP

Section 4
Qualifications or Assumptions

General Items, Division 0, and Division 1

1. **Review Fees:** The Guaranteed Maximum Price (GMP) includes *permit fees only* and expressly excludes engineering, review, concurrency, impact, or related fees.
2. **Wage Requirements:** The GMP does not include compliance with the Davis-Bacon Act..
3. **Owner-Controlled Insurance Program:** The GMP does not include participation in an OCIP.
4. **Owner Direct Purchase:** The minimum threshold for Owner Direct Purchase (ODP) items is \$10,000.
5. **Hazardous Materials, Asbestos, and Mold Remediation:** The GMP expressly does not include any costs associated with the identification, removal, or remediation of hazardous materials, asbestos, or mold.
6. **Testing & Inspections:** All material testing and threshold inspections are excluded. It is assumed these services will be provided by the Owner in accordance with Section 7.4.4 of the Prime Contract.
7. **Commissioning Agent:** The GMP includes only the cost to coordinate with the Owner's designated Commissioning Agent.
8. **Addenda:** The GMP includes Addenda 1 through 6. Addenda 7 and 8 were issued subsequent to the pricing development for this GMP submission. These addenda will be reviewed and priced following GMP approval in coordination with the apparent low bidders for each trade.
9. **Requests for Information:** The GMP acknowledges RFIs 01 through 08.
10. **Security:** It is assumed that Level 2, unarmed security personnel are sufficient to monitor construction areas, and that the labor rates included in the GMP are consistent with the current County security contract.
11. **Equipment Start-Up:** All electric power consumption related to equipment start-up is excluded.
12. **Construction Trailer Electrical:** A \$17,500 allowance is included for construction trailer electrical connection and consumption.

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Section 4
Qualifications or Assumptions

13. **Temporary Power Consumption:** Temporary power consumption by construction trades is excluded.
14. **Tariff and Material Escalation:** The Contract Sum and/or schedule shall be equitably adjusted to account for any increase in the cost and/or delay of materials, products, or equipment required for the Project resulting from new tariffs, duties, trade restrictions, or other governmental actions. Subcontractor buyout will be completed within six (6) months of receiving the Notice to Proceed, and the Contractor shall provide written notice to the Owner within ten (10) business days of becoming aware of any such increase, including supporting documentation. The Owner acknowledges and agrees to review the notice and validate whether such adjustments are a direct consequence of circumstances beyond the Contractor's control and shall not unreasonably withhold or delay approval of the adjustment. This provision shall not apply to costs arising from Contractor errors, misestimations, or delays in procurement.
15. **Construction Contingency:** The Guaranteed Maximum Price (GMP) includes a Construction Contingency in the amount of Five Hundred Thousand and 00/100 Dollars (\$500,000.00) for use by the Construction Manager to address unforeseen conditions, coordination issues, or other unanticipated costs necessary to maintain project progress, subject to Owner approval. Construction Change Directives (CCDs) may be processed through the Construction Contingency when required to avoid schedule delays. For each CCD, the Construction Manager shall submit a not-to-exceed Rough Order of Magnitude (ROM) pricing for Owner review and approval prior to proceeding with the Work. Each CCD shall be reconciled through a subsequent Contingency Request (CR) reflecting the actual costs incurred, which shall adjust the Construction Contingency accordingly. Draws against the Construction Contingency shall be made only with the Owner's written authorization and tracked through a jointly maintained draw-down log, reconciled as part of the monthly cost reporting process. The Construction Manager shall not proceed with any portion of the Work to be charged against the Construction Contingency without prior written authorization from the Owner. Work performed without such authorization shall be deemed part of the Work compensated within the GMP and not chargeable to the Construction Contingency. Approved Construction Contingency expenditures shall include applicable markups for Management Fee, General Liability Insurance, Builder's Risk Insurance, and Performance and Payment Bonds. The Construction Contingency shall not be used for the correction of deficient Work or for Owner-requested elective changes. Any unused portion of the Construction Contingency shall revert to the Owner upon Project completion.
16. **Owner Contingency:** In order to efficiently and timely address unknown or unanticipated conditions, the parties agree to establish a contingency outside the Guaranteed Maximum Price (GMP) in an amount not to exceed One Million Five Hundred Thousand and 00/100 Dollars (\$1,500,000.00) ("Owner's Contingency"). The Owner's Contingency dedicated exclusively to

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Section 4
Qualifications or Assumptions

construction-related costs, including unforeseen conditions, scope gaps, or other approved project adjustments. Draws against the Owner's Contingency shall be made only upon the Owner's written authorization and shall be tracked through a formal draw-down log maintained jointly by the Owner and Construction Contractor. Each authorized expenditure shall reduce the available balance of the Owner's Contingency accordingly, and all usage shall be reconciled as part of the monthly cost reporting process. The Construction Contractor shall not proceed with any portion of the Work to be charged against the Owner's Contingency without the Owner's prior written authorization. Any Work performed without such authorization shall be deemed part of the Contractor's scope and compensated within the GMP, and not chargeable to the Owner's Contingency. Approved expenditures from the Owner's Contingency shall include applicable markups for Management Fee, General Liability Insurance, Builder's Risk Insurance, and Performance and Payment Bonds. The Owner's Contingency shall not be used for the correction of deficient Work. Any portion of the Owner's Contingency remaining at Project completion shall revert to the Owner. For each proposed expenditure, the Construction Contractor shall submit a not-to-exceed Change Order Request (COR) with Rough Order of Magnitude (ROM) pricing for approval, followed by a formal reconciliation change order once final costs are determined.

17. **Existing Equipment and Systems:** It assumed that any reuse of existing mechanical, electrical, plumbing, and life safety systems are operational unless otherwise noted. Any existing systems found to be non-functional or beyond service life may require adjustments to the GMP.

Division 2

1. Any fixtures, furnishings, or equipment within construction areas not indicated for reuse and remaining at the time of mobilization are assumed to be discardable and subject to removal.

Division 3

1. Precast concrete is included as integral-colored. The interior face of the north stairwell addition is unfinished, unpainted concrete with no scheduled finish. A cost of \$3,825 is included to paint this surface.
2. Integral-colored sidewalks replaced as part of the Work shall match the landscape drawings per responses to RFIs 1-011 and 1-012. The color will not match existing weathered concrete.

Division 5

1. Steel erection (crane, labor, and miscellaneous equipment) is included on a first-shift-only basis.
2. An allowance of Forty-Five Thousand Eleven Dollars (\$45,011) has been included for crash-rated entrance bollards and their foundations. The basis of design consists of twenty-three (23) 6-

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inch-diameter, 6-foot-tall steel bollards installed in a continuous concrete foundation measuring 110 feet long by 4 feet wide by 1 foot 6 inches deep, reinforced with a single layer of #5 rebar at 12-inch on-center spacing.

3. The Proposal does not include Deduct Alternate 12 from specification section 012300 pending details for the north stairwell expansion out of steel. We include the precast stairwell as detailed in the documents.

Division 6

1. "Blue" attorney tables on Levels 4 and 5 not coded as existing furniture to remain are not included in the GMP.
2. Millwork ceilings identified as WS3 are excluded from the GMP, per the Owner's direction

Division 7

1. The GMP includes roof stair scaffolding at the building front to access Levels 2 and 3 south-end roofs, and on the north side for access to Levels 2, 3, and 5.
2. An allowance of \$100,000 is included for patching existing spray-applied fireproofing.

Division 8

1. Door panel type FP3 appears in elevations but is scheduled as type F. Openings have been included as type F pending resolution of RFI 8-004.
2. Detention doors do not include cuff ports.

Division 12

1. Use of the service elevator is assumed for furniture movement between floors.
2. Existing furnishings shown on the A13-series drawings are assumed to remain in place for removal, storage, and reinstallation. This scope is included.
3. Jury chairs indicated as "remove and reinstall" are assumed to be replaced with new chairs.
4. The GMP includes \$296,731 in direct costs for Navetta jury chairs pending pricing for the specified Krug model.
5. The specified Hi-Scan 6040i x-ray machine has been discontinued; the GMP includes the Hi-Scan 6040C as a substitute.
6. The specified Hi-Scan 7555i service x-ray machine has been discontinued; the GMP includes the Hi-Scan 7555si as a substitute.
7. The demountable partition system included is an Altos solid opaque demising wall system and full-height, muntion-less Tek Vue glass wall system.

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Section 4
Qualifications or Assumptions

Division 14

1. The structural integrity and code compliance of the existing elevator shaft conditions, except as specifically indicated in the drawings, are excluded. An allowance of \$5,000 per shaft, totaling \$40,000 for all eight shafts, is included for fireproofing.

Division 21

1. Flexible hoses are included at sprinkler drops to center heads within ceiling tiles.

Division 23

1. It is assumed that isolation valves are installed to allow for mechanical equipment replacement.
2. The GMP includes replacement of the existing Honeywell control system with Trane controls, enabling integration of 133 existing VAV boxes, per the Owner's direction.

Division 26

1. Conduits serving pavilion cameras and the pedestal adjacent to the media company switch on Sheet TE7.1 are not included in the GMP, consistent with Owner-directed scope revisions.
2. The GMP includes removal of the courthouse generator. If the County elects to retain the generator, it may be turned over to the County, and any associated salvage value or coordination costs will be reflected as an adjustment to the Contract Sum.
3. Upgrade of the existing EST-3 Fire Alarm Panel and System is not included. The new fire alarm system will connect to the existing system as shown within the drawings.
4. The GMP does not include the Central Chiller Plant generator, per the Owner's direction.
5. Power to all faucets, urinals, toilets, and soap dispensers is excluded per the Owner's direction.

Division 27

1. Existing communication systems, cabling, wiring, and devices in the construction area not indicated for reuse—including technology raceways, structured cabling, and AV systems—are assumed to be discardable and removed during construction.

Divisions 28

1. Existing safety and security systems, cabling, wiring, and devices in the construction area not indicated for reuse—including electronic security, CCTV/video surveillance, and fire alarm systems—are assumed to be discardable and removed during construction.

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Section 4
Qualifications or Assumptions

Division 31

1. The buck hoist foundation will remain in place after removal. The GMP includes a 6-inch concrete infill at the service yard slab.

Alternates

Deductive Alternate 8A: – Remove Color Changing LEDs and Controls: (\$196,100)

Deductive Alternate 8B: – Remove Color Changing LEDs and Controls and All Replacement of Existing Exterior Lighting (except new entry): (\$252,380)

Section 5
Project Schedule

GMP SECTION COVER



Activity Name	Orig Dur	Start	Finish	2026												2027																
				Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2028	2029
Revised 100% CDs Issued for Bidding	0		18-Sep-25 A	Revised 100% CDs Issued for Bidding																												
Revise 100% CDs for VE & Scope Adjustments - Phase 2	14	02-Sep-25 A	18-Sep-25 A	Revise 100% CDs for VE & Scope Adjustments - Phase 2																												
Permit Docs Update- Building & Area Development	20	19-Sep-25 A	29-Oct-25 A	Permit Docs Update- Building & Area Development																												
Building Permits Issued for Construction	0		21-Nov-25	◆ Building Permits Issued for Construction																												
Building Department Review & Approve Revised Design Docs	20	30-Oct-25 A	21-Nov-25	■ Building Department Review & Approve Revised Design Docs																												
Prepare & Issue Conformed 100% For Construction Documents	10	24-Nov-25	09-Dec-25	■ Prepare & Issue Conformed 100% For Construction Documents																												
PRECONSTRUCTION ACTIVITIES																																
NTP for Precon Services	0	29-May-25 A		NTP for Precon Services																												
Precon Contract & Workorder Executed	0		04-Jun-25 A	Precon Contract & Workorder Executed																												
Site Walk with WSI Team (& Owner / Designers?)	1	09-Jun-25 A	09-Jun-25 A	Site Walk with WSI Team (& Owner / Designers?)																												
Logistics & Phasing Coordination Meeting & Owner & Design Team	1	11-Jun-25 A	11-Jun-25 A	Logistics & Phasing Coordination Meeting & Owner & Design Team																												
Prepare & Submit Initial WSI Estimate	15	30-May-25 A	26-Jun-25 A	Prepare & Submit Initial WSI Estimate																												
Initial WSI Estimate Submission	0		26-Jun-25 A	Initial WSI Estimate Submission																												
Review Initial WSI Estimate with Owner & Design Team	5	27-Jun-25 A	11-Jul-25 A	Review Initial WSI Estimate with Owner & Design Team																												
VE & Scope Reduction Workshop #1	1	11-Jul-25 A	11-Jul-25 A	VE & Scope Reduction Workshop #1																												
VE & Scope Reduction Workshop #2	1	16-Jul-25 A	16-Jul-25 A	VE & Scope Reduction Workshop #2																												
VE & Scope Reduction Workshop #3	1	18-Jul-25 A	18-Jul-25 A	VE & Scope Reduction Workshop #3																												
VE & Scope Reduction Workshop #4	1	23-Jul-25 A	23-Jul-25 A	VE & Scope Reduction Workshop #4																												
VE & Scope Reduction Workshop #5	1	25-Jul-25 A	25-Jul-25 A	VE & Scope Reduction Workshop #5																												
VE & Scope Reduction Workshop #6	1	30-Jul-25 A	30-Jul-25 A	VE & Scope Reduction Workshop #6																												
Project Bid Advertisement	10	04-Aug-25 A	15-Aug-25 A	Project Bid Advertisement																												
Bid Solicitations Issued	1	18-Aug-25 A	18-Aug-25 A	Bid Solicitations Issued																												
Issue Instructions to Bidders	1	19-Aug-25 A	19-Aug-25 A	Issue Instructions to Bidders																												
Pre-Bid Conference / Q&A	1	25-Aug-25 A	25-Aug-25 A	Pre-Bid Conference / Q&A																												
Site Walk with Select Bidders 1of5	1	03-Sep-25 A	03-Sep-25 A	Site Walk with Select Bidders 1of5																												
Site Walk with Select Bidders 2of5	1	03-Sep-25 A	03-Sep-25 A	Site Walk with Select Bidders 2of5																												
Site Walk with Select Bidders 3of5	1	05-Sep-25 A	05-Sep-25 A	Site Walk with Select Bidders 3of5																												
Site Walk with Select Bidders 4of5	1	08-Sep-25 A	08-Sep-25 A	Site Walk with Select Bidders 4of5																												
Site Walk with Select Bidders 5of5	1	08-Sep-25 A	08-Sep-25 A	Site Walk with Select Bidders 5of5																												
Prepare Bid Package - schedule, scopes, logistics etc	10	21-Jul-25 A	10-Sep-25 A	Prepare Bid Package - schedule, scopes, logistics etc																												
Last Day for Pre-Bid RFIs	0		11-Sep-25 A	Last Day for Pre-Bid RFIs																												
Issue Prebid Addendum	0		19-Sep-25 A	Issue Prebid Addendum																												
Bidding Revised Design Documents	21	02-Sep-25 A	30-Sep-25 A	Bidding Revised Design Documents																												
Bids Due	0		30-Sep-25 A	◆ Bids Due																												
Submit GMP Proposal	0		28-Oct-25	◆ Submit GMP Proposal																												
GMP Development & Negotiation	25	23-Sep-25 A	28-Oct-25 A	■ GMP Development & Negotiation																												
Review & Approve GMP	15	28-Oct-25	17-Nov-25	■ Review & Approve GMP																												
Seminole Co Board Meeting	0		18-Nov-25*	◆ Seminole Co Board Meeting																												
NTP for Construction	0	20-Nov-25*		◆ NTP for Construction																												
Ground Breaking Ceremony	1	15-Dec-25*	15-Dec-25	▮ Ground Breaking Ceremony																												
SUBCONTRACTS, SUBMITTALS & PROCUREMENT																																
CIVIL & UG UTILITIES																																
Issue Subcontract / PO	20	24-Nov-25	23-Dec-25	■ Issue Subcontract / PO																												
Submittals From Subcontractor / Supplier	10	10-Dec-25	23-Dec-25	■ Submittals From Subcontractor / Supplier																												
Submission & Approval of Submittals	10	24-Dec-25	12-Jan-26	■ Submission & Approval of Submittals																												
Procurement / Fabrication of Material	40	13-Jan-26	11-Mar-26	■ Procurement / Fabrication of Material																												
DEMOLITION																																
Issue Subcontract / PO	3	20-Nov-25	24-Nov-25	■ Issue Subcontract / PO																												
Submittals From Subcontractor / Supplier	5	25-Nov-25	03-Dec-25	■ Submittals From Subcontractor / Supplier																												
Submission & Approval of Submittals	10	04-Dec-25	17-Dec-25	■ Submission & Approval of Submittals																												

▮ Actual Work ■ Critical Remaining Work
 ▮ Remaining Work ◆ Milestone

TASK filter: All Activities

Activity Name	Orig Dur	Start	Finish	2026												2027														
				Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Fire Sprinkler - Branch Lines & Heads	15	10-Apr-26	30-Apr-26																											
Pull Elect Branch Wire & Terminate	15	17-Apr-26	07-May-26																											
Pull Low Voltage Wiring	10	24-Apr-26	07-May-26																											
Rough-in Light Fixtures	15	24-Apr-26	14-May-26																											
Data & System Trays & Trunk Lines	10	01-May-26	14-May-26																											
Ductwork Branches & Drops Rough-In	22	16-Apr-26	15-May-26																											
Hang Drywall Interior Walls	20	24-Apr-26	21-May-26																											
Hang Drywall Ceilings	10	11-May-26	22-May-26																											
Insulate Ductwork & CWL	20	27-Apr-26	22-May-26																											
Finish Interior Walls & Ceilings	15	11-May-26	01-Jun-26																											
Install Terrazzo Flooring Material	7	02-Jun-26	10-Jun-26																											
Prime & 1st Coat Paint - Clgs & Walls	8	02-Jun-26	11-Jun-26																											
Porcelain Tile - Restrooms	10	02-Jun-26	15-Jun-26																											
Install Electrical Devices	5	12-Jun-26	18-Jun-26																											
Install Low Voltage Devices	5	12-Jun-26	18-Jun-26																											
Install Stone Cladding on Walls	15	02-Jun-26	22-Jun-26																											
Polish Terrazzo Flooring	8	11-Jun-26	22-Jun-26																											
Set Plumbing Fixtures	7	16-Jun-26	24-Jun-26																											
Toilet Partitions	2	25-Jun-26	26-Jun-26																											
Porcelain Tile - Corridors & Reception	10	16-Jun-26	29-Jun-26																											
Acoustical Ceiling Grid	15	12-Jun-26	02-Jul-26																											
3RD FLOOR INTERIOR FINISHES																														
Mechanical Trim-out	10	12-Jun-26	25-Jun-26																											
Bathroom Accessories	3	29-Jun-26	01-Jul-26																											
Fire Sprinkler- Center Heads	5	06-Jul-26	10-Jul-26																											
Install Light Fixtures	20	26-Jun-26	24-Jul-26																											
Acoustical Ceiling Tile	10	27-Jul-26	07-Aug-26																											
VCT Flooring & Rubber Base	5	10-Aug-26	14-Aug-26																											
Carpet & Base	12	10-Aug-26	25-Aug-26																											
Final Paint	10	17-Aug-26	28-Aug-26																											
Install Pews	5	26-Aug-26	01-Sep-26																											
Doors & Hardware	8	26-Aug-26	04-Sep-26																											
Glaze Interior Doors	3	02-Sep-26	04-Sep-26																											
Signage & Accessories & Marker Boards	5	31-Aug-26	04-Sep-26																											
Install Window Treatments	5	31-Aug-26	04-Sep-26																											
Install Furniture	10	26-Aug-26	09-Sep-26																											
Install Wood Paneling & Running Trim	40	16-Jul-26	10-Sep-26																											
Acoustical Wall Panels	12	25-Aug-26	10-Sep-26																											
LV/AV Trim Out	8	31-Aug-26	10-Sep-26																											
Rough Clean	5	08-Sep-26	14-Sep-26																											
Install Countertops	5	11-Sep-26	17-Sep-26																											
Install Cabinets Case Goods	30	13-Aug-26	24-Sep-26																											
Electrical Trim-out	10	11-Sep-26	24-Sep-26																											
Misc. Interior Trim	15	11-Sep-26	01-Oct-26																											
3RD FLOOR TEST & INSPECT FOR OCCUPANCY																														
Test & Ballance HVAC System	2	25-Sep-26	28-Sep-26																											
MEPF Inspections	10	25-Sep-26	08-Oct-26																											
Pretest Test Life Safety Systems	5	02-Oct-26	08-Oct-26																											
Building Department Inspection	3	09-Oct-26	13-Oct-26																											
WSI Prepunch	15	25-Sep-26	15-Oct-26																											
Life Safety Inspection	3	14-Oct-26	16-Oct-26																											

| Actual Work ■ Critical Remaining Work
 | Remaining Work ◆ Milestone

Section 6
List of Solicited Subcontractors

GMP SECTION COVER



Seminole County Criminal Justice Center Renovation and Five Points Building System Improvements
Section 8 - List of all solicited contractors

Trade/Scope	# Solicited	Company Name	County	Stat	Standing
02005 - Site Utilities	1	CCC Site Development LLC	Orange	FL	Will Bid
02005 - Site Utilities	2	Harty Tractor Services, Inc.	Orange	FL	Will Bid
02005 - Site Utilities	3	Legends Site and Underground Development	Orange	FL	Will Bid
02005 - Site Utilities	4	Dale Beasley Construction	Orange	FL	Won't Bid
02008 - Landscaping	1	Brightview Landscaping	Orange	FL	No Response
02008 - Landscaping	2	Ruppert Landscape	Seminole	FL	No Response
02008 - Landscaping	3	Visionscape Landscaping Solutions, Inc.	Orange	FL	No Response
02008 - Landscaping	4	Sterling Silver Scape and Sod	Osceola, Orange	FL	Undecided
02008 - Landscaping	5	Garth Schweizer Landscaping	Seminole	FL	Will Bid
02008 - Landscaping	6	LSP Nursery Inc	Brevard	FL	Will Bid
02008 - Landscaping	7	CEPRA Landscape, LLC	Orange	FL	Won't Bid
02008 - Landscaping	8	Romaga Design and Construction	Orange	FL	Won't Bid
02008 - Landscaping	9	Wolf's Irrigation & Landscaping	Osceola	FL	Won't Bid
02225 - Interior Demolition	1	Rock and Roll Demolition	Seminole	FM	No Response
02225 - Interior Demolition	2	SS&S Industries	Brevard	FL	No Response
02225 - Interior Demolition	3	Champion Services of Florida, LLC	Orange	FL	Will Bid
02225 - Interior Demolition	4	NorthStar Contracting Group, Inc.	Orange	FL	Will Bid
02225 - Interior Demolition	5	Pece of Mind	Orange	FL	Will Bid
02225 - Interior Demolition	6	H3Four General Contractors, LLC	Orange	FL	Won't Bid
02225 - Interior Demolition	7	ISL Demolition	Osceola	MD	Won't Bid
02820 - Fences and Gates	1	Aabot Fence, LLC	Orange	FL	Will Bid
02820 - Fences and Gates	2	All Rite Fence Co	Orange	FL	No Response
02820 - Fences and Gates	3	Chapco Fence	Osceola	FL	Will Bid
02820 - Fences and Gates	4	Perimeter solutions group	Hillsborough	FL	No Response
02820 - Fences and Gates	5	Rose Fence Company	Orange	FL	No Response
02820 - Fences and Gates	6	Smith Fence Company	Pinellas	FL	No Response
02820 - Fences and Gates	7	Sterling Enterprises, L.L.C.	Volusia	FL	Will Bid
03000 - Concrete	1	BNG Construction_ Inc.	Seminole	FL	Won't Bid
03000 - Concrete	2	Frann Construction, Inc.	Orange	FL	Will Bid
03000 - Concrete	3	Leo's Concrete	Brevard	FL	Will Bid
03000 - Concrete	4	Pyramid Masonry Contractors	Orange	FL	Won't Bid
03000 - Concrete	5	Structural Construction of Orlando, Inc.	Seminole	FL	Will Bid
03000 - Concrete	6	Toltec Construction	Orange	FL	No Response
03000 - Concrete	7	VMG Construction Inc	Orange	FL	Won't Bid
03000 - Concrete	8	VVid construction LLC	Orange	FL	Will Bid
034800 - Precast Concrete Specialties	1	Dura-Stress, Inc.	Lake	FL	No Response
034800 - Precast Concrete Specialties	2	Gate Precast	Orange	FL	Won't Bid
034800 - Precast Concrete Specialties	3	Metromont Corporation	Polk	SC	Will Bid
034800 - Precast Concrete Specialties	4	Premier Precast	Palm Beach	FL	No Response
04000 - Masonry	1	Ambach Masonry Construction Inc.	Lake	FL	Won't Bid
04000 - Masonry	2	Frann Construction, Inc.	Orange	FL	Will Bid
04000 - Masonry	3	Leo's Concrete	Brevard	FL	Will Bid
04000 - Masonry	4	Lighthouse Masonry	Orange	FL	No Response
04000 - Masonry	5	Masonry Builders, Inc.	Hillsborough	FL	No Response
04000 - Masonry	6	Pyramid Masonry Contractors	Orange	FL	Won't Bid
04000 - Masonry	7	Ron Kendall Masonry, Inc.	Palm Beach Cc	FL	Won't Bid
04000 - Masonry	8	Seminole Masonry, LLC	Seminole	FL	No Response
04000 - Masonry	9	Stonewall Masonry	Seminole	FL	No Response
04000 - Masonry	10	VMG Construction Inc	Orange, Orange	FL	Won't Bid
04000 - Masonry	11	VVid construction LLC	Orange	FL	Will Bid
05000 - Metals	1	Atlantic Steel, Inc.	Seminole	FL	No Response
05000 - Metals	2	CM2 (Formerly Quality Metals)	Hillsborough	FL	No Response
05000 - Metals	3	Coastal Steel	Orange	FL	No Response
05000 - Metals	4	Dixie Metal Products, Inc.	Marion	FL	No Response
05000 - Metals	5	Dixie Southern Industrial ,Inc.	Polk	FL	Won't Bid
05000 - Metals	6	Fabco Metal Products	Volusia	FL	Won't Bid
05000 - Metals	7	FEMA CONSTRUCTION	Orange	FL	No Response

05000 - Metals	8	Industrial Steel_ LLC	Brevard	FL	No Response
05000 - Metals	9	Kinsley Steel		PA	No Response
05000 - Metals	10	Mark Construction	Seminole	FL	No Response
05000 - Metals	11	Met-Con Inc.	Brevard	FL	Will Bid
05000 - Metals	12	QUALITY METAL FABRICATORS	Hillsborough	FL	No Response
05000 - Metals	13	St Cloud Welding & Fabrication, Inc.	Osceola	FL	No Response
05000 - Metals	14	Steel Fabricators, LLC	Orange	FL	No Response
05000 - Metals	15	Sundance Architectural Products, LLC	Orange	FL	Will Bid
05000 - Metals	16	Twin City Welding	Osceola	FL	No Response
06220 - Millwork	1	Beaubois Group		QC	No Response
06220 - Millwork	2	Coastal Millwork And Supply		SC	Won't Bid
06220 - Millwork	3	Commercial Millworks, Inc.	Orange	FL	No Response
06220 - Millwork	4	D & R Cabinetry Inc.	Orange	FL	Will Bid
06220 - Millwork	5	Glenn Rieder		WI	Will Bid
06220 - Millwork	6	Mortensen Woodwork	GA	GA	Will Bid
06220 - Millwork	7	Steve Ward & Associates, Inc.		TN	No Response
07004 - Roofing	1	Architectural Sheet Metal, Inc.	Orange	FL	Won't Bid
07004 - Roofing	2	Atlas-Apex Roofing LLC	Broward	FL	Will Bid
07004 - Roofing	3	Core Roofing Systems, Inc.	Orange	FL	Will Bid
07004 - Roofing	4	Hartford South	Orange	FL	Will Bid
07240 - EFIS	1	Bradleigh Applications	Orange	FL	No Response
07240 - EFIS	2	Central Florida Drywall & Plastering, Inc.	Alachua	FL	No Response
07240 - EFIS	3	Dennaoui, Inc.	Orange	FL	No Response
07240 - EFIS	4	Kenpat Central Florida, LLC	Orange	FL	No Response
07240 - EFIS	5	The Stowell Company Inc	Orange	FL	Undecided
07810 - Applied Fireproofing	1	Action Spray On Systems of Mid-FL, Inc.	Orange	FL	Won't Bid
07810 - Applied Fireproofing	2	Alpha Insulation & Waterproofing, Inc.	Seminole	FL	No Response
07810 - Applied Fireproofing	3	Architectural Coatings Inc, (ACI)	Pinellas	FL	Will Bid
07810 - Applied Fireproofing	4	BrandSafway Solutions, LLC	Hillsborough	FL	No Response
07810 - Applied Fireproofing	5	Dennaoui, Inc.	Orange	FL	No Response
07810 - Applied Fireproofing	6	Fire Stop Systems, LLC	Collier	FL	Will Bid
07810 - Applied Fireproofing	7	Florida Firestop Systems	Orange	FL	No Response
07810 - Applied Fireproofing	8	United Wall Systems	Orange	FL	No Response
07920 - Joint Sealants	1	ABG Caulking Contractors, Inc	Osceola	FL	No Response
07920 - Joint Sealants	2	Alpha Insulation & Waterproofing, Inc.	Seminole	FL	No Response
07920 - Joint Sealants	3	Dennaoui, Inc.	Orange	FL	No Response
07920 - Joint Sealants	4	General Caulking and Coatings Company	Seminole	FL	Will Bid
07920 - Joint Sealants	5	Kaye Acoustics, Inc.	Orange	FL	No Response
07920 - Joint Sealants	6	United Wall Systems	Orange	FL	No Response
08001 - Doors	1	Alerion Door & Glass, Inc	Brevard	FL	Will Bid
08001 - Doors	2	DH Pace	Orange	KS	Will Bid
08001 - Doors	3	Florida Door Solutions	Orange	FL	Won't Bid
08001 - Doors	4	Mills & Nebraska	Orange	FL	No Response
08001 - Doors	5	Noah Detention Construction	Nassau	FL	Will Bid
08001 - Doors	6	Pinnacle Door and Hardware	Seminole	FL	Will Bid
08001 - Doors	7	Sunryse Construction Services, Inc.	Martin	FL	Won't Bid
08001 - Doors	8	Taylor Cotton & Ridley Inc	Orange	FL	Will Bid
08001 - Doors	9	Unified Door & Hardware Group, LLC a Founc	Seminole	FL	Won't Bid
08004 - Storefronts	1	Alerion Door & Glass, Inc	Brevard	FL	Will Bid
08004 - Storefronts	2	Architectural Glass Services	Orange	FL	Will Bid
08004 - Storefronts	3	Diamond Architectural Glass, Inc	Seminole	FL	Will Bid
08004 - Storefronts	4	Kenpat Central Florida, LLC	Orange	FL	Won't Bid
08004 - Storefronts	5	KI (Krueger International Inc.)		WI	No Response
08004 - Storefronts	6	Pitts Glass Inc.	Putnam	FL	Will Bid
08004 - Storefronts	7	Sunryse Construction Services, Inc.	Martin	FL	Won't Bid
08360 - Overhead Doors	1	American Roll Up Door - Orlando	Orange	FL	No Response
08360 - Overhead Doors	2	DH Pace	Orange	KS	Will Bid
08360 - Overhead Doors	3	Diamond Architectural Glass, Inc	Seminole	FL	Won't Bid
08360 - Overhead Doors	4	Noah Detention Construction	Nassau	FL	Will Bid
08360 - Overhead Doors	5	Overhead Door Company of Daytona	Volusia	FL	Will Bid

08360 - Overhead Doors	6	Overhead Door Company of Orlando Inc.	Seminole	FL	Will Bid
08360 - Overhead Doors	7	Sunryse Construction Services, Inc.	Martin	FL	Won't Bid
09002 - Drywall	1	A W Baylor Versapanel Plastering, Inc.	Volusia	FL	Will Bid
09002 - Drywall	2	Annapurna Construction	Orange	FL	No Response
09002 - Drywall	3	Baylor Construction, Inc.	Orange	FL	Won't Bid
09002 - Drywall	4	Central Florida Drywall & Plastering, Inc.	Alachua	FL	No Response
09002 - Drywall	5	Collins Construction and Company LLC	Volusia	FL	No Response
09002 - Drywall	6	Drywall Elements LLC	Orange	FL	Won't Bid
09002 - Drywall	7	Kenpat Central Florida, LLC	Orange	FL	Will Bid
09002 - Drywall	8	KHS&S Contractors Inc	Hillsborough	FL	No Response
09002 - Drywall	9	Mader Southeast	Orange	FL	Won't Bid
09002 - Drywall	10	OPM Construction Services, LLC	Orange	FL	Will Bid
09002 - Drywall	11	SCD,INC		GA	Won't Bid
09002 - Drywall	12	Southmost Drywall	Orange		No Response
09002 - Drywall	13	Strategic Surfaces	Brevard	FL	No Response
09002 - Drywall	14	United Wall Systems	Orange	FL	No Response
09002 - Drywall	15	VVid Painting LLC	Orange	FL	Will Bid
09004 - Terrazzo	1	Adams Tile & Terrazzo, Inc		GA	No Response
09004 - Terrazzo	2	Alternative Floors	St. Johns	FL	No Response
09004 - Terrazzo	3	David Allen Company		NC	Will Bid
09004 - Terrazzo	4	Doyle Dickerson Terrazzo		NC	No Response
09004 - Terrazzo	5	Interior Flooring Solutions, Inc.	Brevard	FL	No Response
09004 - Terrazzo	6	International Flooring, Inc.	Orange	FL	No Response
09004 - Terrazzo	7	Steward Mellon	Hillsborough	FL	Will Bid
09004 - Terrazzo	8	Steward-Mellon Company	Hillsborough	FL	No Response
09004 - Terrazzo	9	Workscapes	Orange		Will Bid
09006 - Flooring	1	AJ Flooring Specialist Services	Orange	FL	Will Bid
09006 - Flooring	2	Alternative Floors	St. Johns	FL	No Response
09006 - Flooring	3	Build-Scapes			No Response
09006 - Flooring	4	Interior Flooring Solutions, Inc.	Brevard	FL	No Response
09006 - Flooring	5	International Flooring, Inc.	Orange	FL	No Response
09006 - Flooring	6	PK Flooring Inc.	Osceola	FL	Will Bid
09006 - Flooring	7	Strategic Surfaces	Brevard	FL	No Response
09006 - Flooring	8	Workscapes	Orange		Will Bid
09009 - Painting	1	Cherry Painting	orange	FL	Will Bid
09009 - Painting	2	Five Arrows Inc. DBA Service Painting Corpora	Orange	FL	No Response
09009 - Painting	3	Percopo Coatings Company	Seminole	FL	Will Bid
09009 - Painting	4	Plummer Painting & Waterproofing	Orange	FL	Will Bid
09009 - Painting	5	Service Painting Corporation	Orange	FL	No Response
09009 - Painting	6	Stewart Commercial Painting	Lake	FL	No Response
09009 - Painting	7	VVid Painting LLC	Orange	FL	Will Bid
09009 - Painting	8	Weston Coatings Group, Inc.	Orange	FL	No Response
09205 - Furring and Lathing	1	A W Baylor Versapanel Plastering, Inc.	Volusia	FL	Will Bid
09205 - Furring and Lathing	2	Central Florida Drywall & Plastering, Inc.	Alachua	FL	No Response
09205 - Furring and Lathing	3	Global Industrial		NY	No Response
09205 - Furring and Lathing	4	Kenpat Central Florida, LLC	Orange	FL	No Response
09205 - Furring and Lathing	5	OPM Construction Services, LLC	Orange	FL	Will Bid
09205 - Furring and Lathing	6	The Stowell Company Inc	Orange	FL	Undecided
09205 - Furring and Lathing	7	United Wall Systems	Orange	FL	No Response
09310 - Ceramic Tile	1	AJ Flooring Specialist Services	Orange	FL	Will Bid
09310 - Ceramic Tile	2	David Allen Company		NC	Will Bid
09310 - Ceramic Tile	3	Holmes & Brakel	Orange	FL	No Response
09310 - Ceramic Tile	4	International Flooring, Inc.	Orange	FL	No Response
09310 - Ceramic Tile	5	McLeod General Trades, LLC	Alachua	FL	Won't Bid
09510 - Acoustical Ceilings	1	A W Baylor Versapanel Plastering, Inc.	Volusia	FL	Will Bid
09510 - Acoustical Ceilings	2	AAA Ceiling	Orange	FL	Won't Bid
09510 - Acoustical Ceilings	3	Annapurna Construction	Orange	FL	No Response
09510 - Acoustical Ceilings	4	Drywall Elements LLC	Orange	FL	Won't Bid
09510 - Acoustical Ceilings	5	Kaye Acoustics, Inc.	Orange	FL	No Response
09510 - Acoustical Ceilings	6	Kenpat Central Florida, LLC	Orange	FL	Will Bid

09510 - Acoustical Ceilings	7	McLeod General Trades, LLC	Alachua	FL	Won't Bid
09510 - Acoustical Ceilings	8	OPM Construction Services, LLC	Orange	FL	Will Bid
09510 - Acoustical Ceilings	9	SCD,INC		GA	Won't Bid
09510 - Acoustical Ceilings	10	Southern Acoustics Inc	Seminole	FL	Will Bid
09510 - Acoustical Ceilings	11	Strategic Surfaces	Brevard	FL	No Response
09510 - Acoustical Ceilings	12	The Stowell Company Inc	Orange	FL	Undecided
09510 - Acoustical Ceilings	13	United Wall Systems	Orange	FL	No Response
09510 - Acoustical Ceilings	14	VVid Painting LLC		FL	Will Bid
10000 - Specialties	1	Architectural Building Specialties, Inc.	Orange	FL	Will Bid
10000 - Specialties	2	Associated Building Specialties	Orange	FL	No Response
10000 - Specialties	3	Bell Architectural Specialties		FL	No Response
10000 - Specialties	4	C & S Supply, LLC.	Orange	FL	No Response
10000 - Specialties	5	Division 10 Distributors, LLC	Alachua	FL	No Response
10000 - Specialties	6	Florida Specialty Products LLC	Seminole	FL	No Response
10000 - Specialties	7	Inpro Corporation		WI	Will Bid
10000 - Specialties	8	Interior Specialties, Inc.	Seminole	FL	Will Bid
10000 - Specialties	9	McLeod General Trades, LLC	Polk	FL	Won't Bid
10000 - Specialties	10	Singer Equipment Company		MD	No Response
10000 - Specialties	11	Streamline Commercial Interiors, Inc.		NC	Will Bid
10000 - Specialties	12	Watkins Accessories, LLC	Hernando	FL	Won't Bid
10000 - Specialties	13	WE Supply Division 10, LLC	Seminole	FL	Won't Bid
10100 - Visual Display Boards	1	Architectural Building Specialties, Inc.	Volusia	FL	Will Bid
10100 - Visual Display Boards	2	Bell Architectural Specialties	Hillsborough	FL	No Response
10100 - Visual Display Boards	3	C & S Supply, LLC.	Orange	FL	No Response
10100 - Visual Display Boards	4	Florida Specialty Products LLC	Seminole	FL	No Response
10100 - Visual Display Boards	5	Florida Visual Display Products Inc	Orange	FL	Won't Bid
10100 - Visual Display Boards	6	Global Industrial		NY	No Response
10100 - Visual Display Boards	7	IM Solutions, Inc.	Brevard	FL	No Response
10100 - Visual Display Boards	8	Interior Specialties, Inc.	Seminole	FL	Will Bid
10100 - Visual Display Boards	9	McLeod General Trades, LLC	Polk	FL	Won't Bid
10100 - Visual Display Boards	10	Streamline Commercial Interiors, Inc.	Orange	FL	No Response
10100 - Visual Display Boards	11	Sundance Architectural Products, LLC	Orange	FL	Will Bid
10100 - Visual Display Boards	12	Watkins Accessories, LLC	Hernando	FL	Will Bid
102219 - Demountable Partitions	1	Bell Architectural Specialties	Hillsborough	FL	No Response
102219 - Demountable Partitions	2	CI Group	Hillsborough	FL	Will Bid
102219 - Demountable Partitions	3	Global Industrial		NY	No Response
102219 - Demountable Partitions	4	Holmes and Brakel	Hillsborough	FL	Will Bid
102219 - Demountable Partitions	5	McLeod General Trades, LLC	Polk	FL	Won't Bid
102219 - Demountable Partitions	6	Steve Ward & Associates, Inc.		TN	Will Bid
102219 - Demountable Partitions	7	Vetrina Way Investments LLC dba/Interior Co	Orange	FL	Will Bid
102219 - Demountable Partitions	8	Watkins Accessories, LLC		FL	Will Bid
102219 - Demountable Partitions	9	Workscapes		FL	Will Bid
10440 - Interior Signage	1	Architectural Building Specialties, Inc.	Orange	FL	Will Bid
10440 - Interior Signage	2	Creative Sign Designs, LLC	Hillsborough	FL	Will Bid
10440 - Interior Signage	3	Division 10 Distributors, LLC	Alachua	FL	No Response
10440 - Interior Signage	4	Don Bell Signs, LLC	Volusia	FL	No Response
10440 - Interior Signage	5	Environmental Graphics	Pasco	FL	No Response
10440 - Interior Signage	6	Fast Signs Inc.	Seminole	FL	Will Bid
10440 - Interior Signage	7	Global Industrial		NY	No Response
10440 - Interior Signage	8	Kendal Signs Inc	Brevard	FL	Will Bid
10440 - Interior Signage	9	Lombardi Enterprises_ Inc.	Seminole	FL	Will Bid
10440 - Interior Signage	10	Multi-graphics, Inc.		GA	No Response
10440 - Interior Signage	11	Sign Design of Florida, Inc.	Lake	FL	No Response
10440 - Interior Signage	12	Signcrafters of Central Florida LLC	Lake	FL	Won't Bid
10440 - Interior Signage	13	Vital Signs of Orlando_ Inc.	Orange	FL	No Response
10440 - Interior Signage	14	White Sign Company, LLC	Volusia	FL	No Response
10500 - Lockers	1	Architectural Building Specialties, Inc.	Orange	FL	Will Bid
10500 - Lockers	2	Bell Architectural Specialties	Hillsborough	FL	No Response
10500 - Lockers	3	C & S Supply, LLC.	Orange	FL	No Response
10500 - Lockers	4	DH Pace	Orange	KS	Will Bid

10500 - Lockers	5	Division 10 Distributors, LLC	Alachua	FL	No Response
10500 - Lockers	6	Elite Storage Products, LLC		TN	Won't Bid
10500 - Lockers	7	Global Industrial		NY	No Response
10500 - Lockers	8	Ideal Products Inc.		CA	Undecided
10500 - Lockers	9	Interior Specialties, Inc.	Seminole	FL	Will Bid
10500 - Lockers	10	McLeod General Trades, LLC	Polk	FL	Won't Bid
10500 - Lockers	11	Singer Equipment Company		MD	No Response
10500 - Lockers	12	Watkins Accessories, LLC		FL	Will Bid
10500 - Lockers	13	WE Supply Division 10, LLC	Seminole	FL	Won't Bid
10520 - Fire Protection Specialties	1	Architectural Building Specialties, Inc.	Orange	FL	Will Bid
10520 - Fire Protection Specialties	2	Bell Architectural Specialties	Hillsborough	FL	No Response
10520 - Fire Protection Specialties	3	C & S Supply, LLC.	Orange	FL	No Response
10520 - Fire Protection Specialties	4	DH Pace	Orange	KS	Will Bid
10520 - Fire Protection Specialties	5	Division 10 Distributors, LLC	Alachua	FL	No Response
10520 - Fire Protection Specialties	6	Fire Stop Systems, LLC	Collier	FL	No Response
10520 - Fire Protection Specialties	7	Florida Visual Display Products Inc	Orange	FL	Won't Bid
10520 - Fire Protection Specialties	8	Global Industrial		NY	No Response
10520 - Fire Protection Specialties	9	Interior Specialties, Inc.	Seminole	FL	Will Bid
10520 - Fire Protection Specialties	10	McLeod General Trades, LLC	Polk	FL	Won't Bid
10520 - Fire Protection Specialties	11	Streamline Commercial Interiors, Inc.		FL	No Response
10520 - Fire Protection Specialties	12	Watkins Accessories, LLC		FL	Will Bid
10520 - Fire Protection Specialties	13	wayne Automatic fire sprinklers	Orange	FL	No Response
10520 - Fire Protection Specialties	14	WE Supply Division 10, LLC	Seminole	FL	Won't Bid
10530 - Protective Covers	1	Dittmer Architectural Aluminum	Seminole	FL	Will Bid
10530 - Protective Covers	2	Division 10 Distributors, LLC	Alachua	FL	No Response
10530 - Protective Covers	3	Global Industrial		NY	No Response
10530 - Protective Covers	4	Interior Specialties, Inc.	Seminole	FL	Will Bid
10530 - Protective Covers	5	Peachtree Protective Covers, Inc.	Douglas	GA	No Response
10530 - Protective Covers	6	Perfection Architectural Systems, Inc.	Orange		Will Bid
10530 - Protective Covers	7	Sundance Architectural Products, LLC	Orange	FL	Will Bid
10530 - Protective Covers	8	Walt Dittmer & Sons, Inc. dba Dittmer Archite	Seminole	FL	Will Bid
10530 - Protective Covers	9	White Sign Company, LLC	Volusia	FL	No Response
111900 - Detention Equipment	1	American Steel Products		GA	No Response
111900 - Detention Equipment	2	Noah Detention Construction		FL	Will Bid
111900 - Detention Equipment	3	Point Security, Inc.			Will Bid
11450 - Residential Equipment	1	Appliances of Orlando	Orange	FL	Will Bid
11450 - Residential Equipment	2	Singer Equipment Company		MD	No Response
12490 - Window Treatments	1	CI Group	Hillsborough	FL	No Response
12490 - Window Treatments	2	Noah Detention Construction		FL	Will Bid
12490 - Window Treatments	3	Orlando Blinds Factory	Orange	FL	Will Bid
12490 - Window Treatments		VBM Window Fashions	Seminole	FL	Will Bid
12490 - Window Treatments		Wild Oak Holding_ Inc.	Seminole	FL	Will Bid
12510 - Office Furniture	1	CI Group	Hillsborough		Will Bid
12510 - Office Furniture	2	Commercial Design Services	Orange	FL	Will Bid
12510 - Office Furniture	3	Global Industrial		NY	No Response
12510 - Office Furniture	4	Holmes & Brakel International Inc.		FL	No Response
12510 - Office Furniture	5	Interior Contract Services	Orange	FL	No Response
12510 - Office Furniture	6	Vetrina Way Investments LLC dba/Interior Co	Orange	FL	Will Bid
12510 - Office Furniture	7	Workscapes			Will Bid
12610 - Fixed Audience Seating	1	CI Group	Hillsborough	FL	No Response
12610 - Fixed Audience Seating	2	ContractSource		FL	No Response
12610 - Fixed Audience Seating	3	Global Industrial		NY	No Response
12610 - Fixed Audience Seating	4	Holmes & Brakel International Inc.	Hillsborough	FL	No Response
12610 - Fixed Audience Seating	5	Imperial Woodworks, Inc.		TX	Will Bid
12610 - Fixed Audience Seating	6	KI (Krueger International Inc.)		WI	No Response
12610 - Fixed Audience Seating	7	Sauder Courtroom Seating		OH	Will Bid
12610 - Fixed Audience Seating	8	Steve Ward & Associates		TN	No Response
14200 - Elevators	1	Alternate Elevator Sales and Service	Orange	FL	Will Bid
14200 - Elevators	2	Kone Elevator			No Response
14200 - Elevators	3	Otis Elevator Company	Hillsborough	FL	No Response

14200 - Elevators	4	Schindler Elevator Corporation	Orange	FL	No Response
14200 - Elevators	5	TK ELEVATOR			Will Bid
15001 - Fire Sprinkler Contractor	1	Century Fire Protection, Inc.	Orange	FL	No Response
15001 - Fire Sprinkler Contractor	2	Coast To Coast Fire Protection	Hillsborough	FL	No Response
15001 - Fire Sprinkler Contractor	3	DynaFire Inc.	Seminole	FL	No Response
15001 - Fire Sprinkler Contractor	4	S.I. Goldman Company, Inc.	Seminole	FL	Will Bid
15001 - Fire Sprinkler Contractor	5	Southern Fire Protection of Orlando, Inc.	Seminole	FL	Will Bid
15001 - Fire Sprinkler Contractor	6	Summit Fire & Security	Seminole	FL	No Response
15001 - Fire Sprinkler Contractor	7	Titan Fire Protection, Inc		FL	Won't Bid
15001 - Fire Sprinkler Contractor	8	wayne Automatic fire sprinklers	Orange	FL	No Response
15001 - Fire Sprinkler Contractor	9	Wiginton Fire Protection Engineering, Inc. (Sa	Seminole	FL	Won't Bid
15002 - Plumbing Contractor	1	Cox Plumbing of Orlando, Inc	Seminole	FL	No Response
15002 - Plumbing Contractor	2	Energy Air, Inc.	Brevard	FL	Will Bid
15002 - Plumbing Contractor	3	Heichel Plumbing, Inc.	Orange	FL	Will Bid
15002 - Plumbing Contractor	4	Modern Plumbing Industries Inc	Seminole	FL	Will Bid
15002 - Plumbing Contractor	5	S.I. Goldman Company, Inc.	Seminole	FL	Will Bid
15002 - Plumbing Contractor	6	Tharp Plumbing Systems Inc	Orange	FL	Will Bid
15002 - Plumbing Contractor	7	Tharp Plumbing Systems Inc	Orange	FL	Will Bid
15002 - Plumbing Contractor	8	Westbrook Service Company, LLC.	Orange	FL	Will Bid
15004 - HVAC Contractor	1	Bernhard MCC Group	Orange	FL	No Response
15004 - HVAC Contractor	2	Coastal Mechanical	Brevard	FL	Won't Bid
15004 - HVAC Contractor	3	Energy Air, Inc.	Brevard	FL	Will Bid
15004 - HVAC Contractor	4	Ferran Services and Contracting, Inc.	Orange	FL	No Response
15004 - HVAC Contractor	5	S.I. Goldman Company, Inc.	Seminole	FL	Will Bid
15004 - HVAC Contractor	6	Westbrook Service Company, LLC.	Orange	FL	Will Bid
15004 - HVAC Contractor	7	WW Gay Mechanical	Orange	FL	No Response
15950 - Test & Balance	1	Air Balance Unlimited	Lake	FL	Will Bid
15950 - Test & Balance	2	Integra Testing Services - Florida (Previously F	Broward	FL	Will Bid
15950 - Test & Balance	3	Palmetto Air & Water Balance		NC	Will Bid
15950 - Test & Balance	4	Precision Balance Inc	Orange	FL	Will Bid
15950 - Test & Balance	5	The Phoenix Agency		FL	No Response
16001 - Electrical Contractor	1	Boys Electrical Contractors, LLC	Brevard	FL	Will Bid
16001 - Electrical Contractor	2	Bright Future Electric, LLC	Orange	FL	Will Bid
16001 - Electrical Contractor	3	Electric Services Inc	Lake	FL	Won't Bid
16001 - Electrical Contractor	4	Morton Electric, Inc.	Seminole	FL	Will Bid
16001 - Electrical Contractor	5	Potential Electric, LLC	Orange	FL	Will Bid
17000 -Technology	1	Central Florida Wiring_ Inc.	Orange	FL	No Response
17000 -Technology	2	Convergint Technologies	Orange		No Response
17000 -Technology	3	CSI		FL	Undecided
17000 -Technology	4	IM Solutions, Inc.	Orange	FL	No Response
17000 -Technology	5	Infinity AV and Security	Seminole	FL	Will Bid
17000 -Technology	6	Network Cabling Services, INC.	Seminole	FL	Will Bid
17000 -Technology	7	Pro Audio Video, Inc. (formerly, The Integrati	Brevard	FL	Will Bid
17000 -Technology	8	Signature Systems of Florida	Seminole	FL	No Response

Section 7
Personnel Chart

GMP SECTION COVER



Executive Management



Rick Bundy
Area Manager

As Needed

Local Corporate



James De La Rosa
Project Executive

Preconstruction

Construction

Jobsite



John Janes
Area Superintendent & Quality Control

As Needed

Local Corporate

Preconstruction Management



Jim Kleen
Director of Collaborative Delivery/Preconstruction

Preconstruction

Local Corporate



Sean Jackson
Sr. Preconstruction Manager

Preconstruction

Local Corporate

Construction Management



Randall Ellington
Sr. Project Manager

Preconstruction

Construction

Jobsite



Sean Grogan
Project Manager

Preconstruction

Construction

Jobsite



Brandon Cioca
Project Engineer

Construction

Jobsite

Field Management



Ben Childers
Sr. Superintendent

Preconstruction

Construction

Jobsite



Dominic Porreca
Superintendent

Construction

Jobsite

Additional Support Resources



Leah Lunsford
Dedicated Badging Support

Construction

Jobsite



Kevin Julia
Low Voltage Subject Matter Expert

As Needed

Local Corporate



Jerry Hines
Mechanical Subject Matter Expert

As Needed

Local Corporate

Section 8
Document Log

GMP SECTION COVER



Deliverable: GMP
 Owner: Seminole County
 Project: Criminal Justice Center Renovation and Five Points Building System Improvements

Doc Type: Drawings
 Architect: DLR Group
 Titled: Seminole County Courthouse Renovation
 Dated: 06/30/23
 Phase: Construction Documents, Conformed with Addendum 5 Dated 8/25/2025

Sheet No.	Sheet Title	Issue Date	Add 6
G0.1	COVER SHEET	06/30/23	09/18/25
G1.1	GENERAL NOTES SYMBOLS AND ABBREVIATIONS	06/30/23	
CP0.1	CODE SUMMARY	06/30/23	09/18/25
CP0.2	CODE SITE PLAN	06/30/23	
CP0.3	FBC EXISTING BLDG -ALTERATIONLEVEL DIAGRAMS	06/30/23	
CP0.4	OCCUPANCY GROUP PLANS	06/30/23	09/18/25
CP0.5	SPRAY-APPLIED FIRE PROTECTION DIAGRAMS	06/30/23	
CP1.0	LEVEL 00 -CODE PLAN	06/30/23	
CP1.1	LEVEL 01 -CODE PLAN	06/30/23	09/18/25
CP1.2	LEVEL 02 -CODE PLAN	06/30/23	09/18/25
CP1.3	LEVEL 03 -CODE PLAN	06/30/23	
CP1.4	LEVEL 04 -CODE PLAN	06/30/23	
CP1.5	LEVEL 05 -CODE PLAN	06/30/23	
CP11.0	UL DETAILS	06/30/23	09/18/25
CP11.1	UL DETAILS	06/30/23	
CP11.2	UL DETAILS	06/30/23	
C101	SITE PLAN	06/30/23	09/18/25
C102	GENERAL NOTES	06/30/23	
C103	DEMOLITION AND DEVELOPMENT PLAN	06/30/23	09/18/25
C104	DIMENSION AND STRIPING PLAN	06/30/23	
C105	GRADING AND DRAINAGE PLAN	06/30/23	09/18/25
C106	GENERAL NOTES AND DETAILS	06/30/23	
C107	STORMWATER POLLUTION PREVENTION	06/30/23	09/18/25
L101	TREE RETENTION PLAN	06/30/23	09/18/25
L102	TREE RETENTION PLAN	06/30/23	09/18/25
L201	HARDSCAPE PLAN	06/30/23	09/18/25
L202	HARDSCAPE PLAN	06/30/23	09/18/25
L203	HARDSCAPE DETAILS	06/30/23	09/18/25
L301	LANDSCAPE PLAN	06/30/23	09/18/25
L302	LANDSCAPE PLAN	06/30/23	09/18/25
L303	LANDSCAPE PLAN	06/30/23	09/18/25
L304	LANDSCAPE NOTES AND DETAILS	06/30/23	09/18/25
L401	IRRIGATION PLAN AND LEGEND	06/30/23	09/18/25
L402	IRRIGATION PLAN AND LEGEND	06/30/23	09/18/25
L403	IRRIGATION PLAN AND LEGEND IRRIGATION PLAN AND LEGEND	06/30/23	09/18/25
L404	IRRIGATION NOTES & DETAILS	06/30/23	09/18/25
A0.20	SCOPE OVERVIEW DIAGRAMS	06/30/23	09/18/25
A0.30	SITE PHASING	06/30/23	09/18/25
A0.40	CONSTRUCTION PHASING DIAGRAMS	06/30/23	09/18/25
A0.50	TEMPORARY JURY ASSEMBLY	06/30/23	09/18/25
A0.60	TEMPORARY 'PHASE 0' PLAN	06/30/23	09/18/25
A0.61	TEMPORARY 'PHASE 0' REFLECTED CEILING PLAN	06/30/23	09/18/25
A0.70	TEMPORARY 'PHASE 1' PLAN	06/30/23	09/18/25
A0.80	TEMPORARY 'PHASE 2' PLAN	06/30/23	09/18/25
A0.90	RAISED PLATFORM DIAGRAMS	06/30/23	09/18/25
AS1.1	ARCHITECTURAL SITE PLAN	06/30/23	09/18/25
AD1.0	LEVEL 00 -DEMOLITIONPLAN	06/30/23	
AD1.1	LEVEL 01 -DEMOLITIONPLAN	06/30/23	09/18/25
AD1.2	LEVEL 02 -DEMOLITIONPLAN	06/30/23	09/18/25
AD1.3	LEVEL 03 -DEMOLITIONPLAN	06/30/23	09/18/25
AD1.4	LEVEL 04 -DEMOLITIONPLAN	06/30/23	09/18/25
AD1.5	LEVEL 05 -DEMOLITIONPLAN	06/30/23	09/18/25

Deliverable: GMP
 Owner: Seminole County
 Project: Criminal Justice Center Renovation and Five Points Building System Improvements

AD1.6	ROOF LEVEL -DEMOLITIONPLAN	06/30/23	
AD1.7	PENTHOUSE ROOF -DEMOLITIONPLAN	06/30/23	
AD3.0	LEVEL 00 -REFLECTEDCEILINGDEMOLITIONPLAN	06/30/23	
AD3.1	LEVEL 01 -REFLECTEDCEILINGDEMOLITIONPLAN	06/30/23	09/18/25
AD3.2	LEVEL 02 -REFLECTEDCEILINGDEMOLITIONPLAN	06/30/23	
AD3.3	LEVEL 03 -REFLECTEDCEILINGDEMOLITIONPLAN	06/30/23	
AD3.4	LEVEL 04 -REFLECTEDCEILINGDEMOLITIONPLAN	06/30/23	
AD3.5	LEVEL 05 -REFLECTEDCEILINGDEMOLITIONPLAN	06/30/23	
A1.0	LEVEL 00 - FLOOR PLAN	06/30/23	
A1.1	LEVEL 01 -OVERALL PLAN	06/30/23	09/18/25
A1.1A	LEVEL 01 - AREA A - FLOOR PLAN	06/30/23	09/18/25
A1.1B	LEVEL 01 - AREA B - FLOOR PLAN	06/30/23	09/18/25
A1.1C	LEVEL 01 - AREA C - FLOOR PLAN	06/30/23	09/18/25
A1.1D	LEVEL 01 - AREA D - FLOOR PLAN	06/30/23	
A1.2	LEVEL 02 -OVERALL PLAN	06/30/23	09/18/25
A1.2A	LEVEL 02 - AREA A - FLOOR PLAN	06/30/23	09/18/25
A1.2B	LEVEL 02 - AREA B - FLOOR PLAN	06/30/23	09/18/25
A1.2C	LEVEL 02 - AREA C - FLOOR PLAN	06/30/23	09/18/25
A1.3	LEVEL 03 -OVERALL PLAN	06/30/23	
A1.3AB	LEVEL 03 - AREA A	06/30/23	09/18/25
A1.3R	LEVEL 03 - ROOF PLAN	06/30/23	09/18/25
A1.4	LEVEL 04 - FLOOR PLAN	06/30/23	
A1.5	LEVEL 05 - FLOOR PLAN	06/30/23	09/18/25
A1.6	PENTHOUSE LEVEL - OVERALL PLAN	06/30/23	
A1.6AB	PENTHOUSE LEVEL - AREA A	06/30/23	
A1.7AB	PENTHOUSE LEVEL - ROOF PLAN	06/30/23	
A2.01	ENLARGED RESTROOM PLANS & ELEVATIONS	06/30/23	09/18/25
A2.02	ENLARGED RESTROOM PLANS & ELEVATIONS	06/30/23	
A2.03	ENLARGED RESTROOM PLANS & ELEVATIONS	06/30/23	09/18/25
A2.04	ENLARGED RESTROOM PLANS & ELEVATIONS	06/30/23	09/18/25
A2.05	ENLARGED RESTROOM PLANS & ELEVATIONS	06/30/23	
A2.06	ENLARGED FLOOR PLANS -HOLDING	06/30/23	09/18/25
A2.11	ENLARGED VIEWS - SECURITY SCREENING	06/30/23	
A2.12	ENLARGED VIEWS - CAFE	06/30/23	09/18/25
A2.13	ENLARGED VIEWS - CAFE	06/30/23	
A2.14	ENLARGED VIEWS - CUSTOMER CARE	06/30/23	
A2.15	ENLARGED VIEWS - CHAPEL	06/30/23	
A2.16	ENLARGED VIEWS - CLERK OF COURT BREAK SPACE	06/30/23	09/18/25
A2.41	ENLARGED VIEWS - CLERK OF COURT PAY STATIONS	06/30/23	
A3.0	LEVEL 00 -REFLECTEDCEILING PLAN	06/30/23	
A3.1	LEVEL 01 -OVERALLREFLECTEDCEILING PLAN	06/30/23	09/18/25
A3.1A	LEVEL 01 - AREA A - REFLECTED CEILING PLAN	06/30/23	09/18/25
A3.1B	LEVEL 01 - AREA B - REFLECTED CEILING PLAN	06/30/23	09/18/25
A3.1C	LEVEL 01 - AREA C - REFLECTED CEILING PLAN	06/30/23	09/18/25
A3.2	LEVEL 02 -OVERALLREFLECTEDCEILING PLAN	06/30/23	09/18/25
A3.2A	LEVEL 02 - AREA A - REFLECTED CEILING PLAN	06/30/23	09/18/25
A3.2B	LEVEL 02 - AREA B - REFLECTED CEILING PLAN	06/30/23	09/18/25
A3.2C	LEVEL 02 - AREA C - REFLECTED CEILING PLAN	06/30/23	
A3.3	LEVEL 03 -OVERALLREFLECTEDCEILING PLAN	06/30/23	
A3.3AB	LEVEL 03 - AREA A	06/30/23	
A3.4	LEVEL 04 -REFLECTEDCEILING PLAN	06/30/23	
A3.5	LEVEL 05 -REFLECTEDCEILING PLAN	06/30/23	
A4.01	EXTERIOR 3D VIEWS	06/30/23	
A4.11	OVERALL EXTERIOR ELEVATIONS	06/30/23	
A4.12	OVERALL EXTERIOR ELEVATIONS	06/30/23	09/18/25
A4.21	EXTERIOR ELEVATIONS	06/30/23	09/18/25
A4.22	EXTERIOR ELEVATIONS	06/30/23	
A4.23	EXTERIOR ELEVATIONS	06/30/23	09/18/25
A4.24	EXTERIOR ELEVATIONS	06/30/23	

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A4.31	EXTERIOR GLAZING	06/30/23	09/18/25
A6.11	WALL SECTIONS	06/30/23	09/18/25
A6.12	WALL SECTIONS	06/30/23	09/18/25
A6.13	WALL SECTIONS	06/30/23	
A6.14	WALL SECTIONS	06/30/23	
A7.1	STAIR VIEWS	06/30/23	
A7.2	STAIR & RAMP VIEWS	06/30/23	
A8.11	PARTITION TYPES	06/30/23	
A8.12	PARTITION DETAILS	06/30/23	
A8.13	PARTITION DETAILS	06/30/23	
A8.14	PARTITION DETAILS	06/30/23	
A8.15	PARTITION DETAILS	06/30/23	
A8.21	DOOR & FRAME TYPES	06/30/23	
A8.22	DOOR & FRAME SCHEDULE	06/30/23	09/18/25
A8.23	DOOR & FRAME SCHEDULE	06/30/23	09/18/25
A8.24	INTERIOR DOOR DETAILS	06/30/23	
A8.25	INTERIOR DOOR DETAILS -DETENTION	06/30/23	
A8.26	INTERIOR FRAME ELEVATIONS	06/30/23	09/18/25
A9.01	ENLARGED CLERK CANOPY	06/30/23	
A9.02	ENLARGED WEST CANOPIES ADD-5	06/30/23	
A9.03	ENLARGED WEST CANOPIES	06/30/23	
A9.05	ENLARGED SEATING PAVILIONS	06/30/23	
A9.07	ENLARGED NORTH STAIR	06/30/23	09/18/25
A9.08	ENLARGED NORTH STAIR ELEVATIONS	06/30/23	
A9.11	TYPICAL ROOFING DETAILS	06/30/23	09/18/25
A9.12	TYPICAL ROOFING DETAILS	06/30/23	
A9.13	CEMENT PLASTER TYP DETAILS	06/30/23	
A9.15	PRECAST CONCRETE DETAILS	06/30/23	
A9.16	CONCRETE STAIR TYPICAL DETAILS	09/18/25	09/18/25
A9.21	EXTERIOR PLAN DETAILS	06/30/23	
A9.31	SECTION DETAILS	06/30/23	
A9.32	SECTION DETAILS	06/30/23	09/18/25
A9.33	SECTION DETAILS	06/30/23	09/18/25
A9.34	SECTION DETAILS	06/30/23	09/18/25
A9.35	SECTION DETAILS	06/30/23	09/18/25
A9.36	SECTION DETAILS	06/30/23	09/18/25
A9.37	SECTION DETAILS	06/30/23	
A9.38	SECTION DETAILS	06/30/23	
A9.39	SECTION DETAILS	06/30/23	
A9.40	SECTION DETAILS	09/18/25	09/18/25
A10.11	INTERIOR ELEVATIONS -LEVEL 01	06/30/23	09/18/25
A10.12	INTERIOR ELEVATIONS -LEVEL 01	06/30/23	09/18/25
A10.13	INTERIOR ELEVATIONS -LEVEL 01	06/30/23	09/18/25
A10.14	INTERIOR ELEVATIONS -LEVEL 01	06/30/23	09/18/25
A10.21	INTERIOR ELEVATIONS -LEVEL 02	06/30/23	
A10.22	INTERIOR ELEVATIONS -LEVEL 02	06/30/23	
A10.31	INTERIOR ELEVATIONS -LEVEL 03	06/30/23	09/18/25
A10.41	CASEWORK & MILLWORK ELEVATIONS	06/30/23	09/18/25
A11.21	INTERIOR DETAILS -TYPICAL	06/30/23	
A11.25	INTERIOR DETAILS -DETENTION	06/30/23	
A11.31	INTERIOR DETAILS -CEILING	06/30/23	
A11.32	INTERIOR DETAILS -CEILING	06/30/23	
A11.33	INTERIOR DETAILS -CEILING	06/30/23	
A11.41	INTERIOR DETAILS - FLOOR TRANSITION	06/30/23	
A11.42	INTERIOR DETAILS - FLOOR TRANSITION	06/30/23	
A11.51	INTERIOR PLAN DETAILS	06/30/23	
A11.52	INTERIOR PLAN DETAILS	06/30/23	
A11.61	INTERIOR PROFILES	06/30/23	
A11.62	INTERIOR SECTION DETAILS	06/30/23	09/18/25

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A11.71	INTERIOR DETAILS -VERTICALCIRCULATION	06/30/23	
A11.81	INTERIOR DETAILS -MILLWORK	06/30/23	
A11.82	INTERIOR DETAILS -MILLWORK	06/30/23	
A11.83	INTERIOR DETAILS -MILLWORK	06/30/23	
A12.0	INTERIOR MATERIALS SCHEDULE	06/30/23	
A12.1	LEVEL 01 - FINISH PLAN	06/30/23	09/18/25
A12.2	LEVEL 02 - FINISH PLAN	06/30/23	09/18/25
A12.3	LEVEL 03 - FINISH PLAN	06/30/23	
A12.4	LEVEL 04 - FINISH PLAN	06/30/23	09/18/25
A12.5	LEVEL 05 - FINISH PLAN	06/30/23	09/18/25
A13.1	LEVEL 01 - FF&E PLAN	06/30/23	09/18/25
A13.2	LEVEL 02 - FF&E PLAN	06/30/23	09/18/25
A13.3	LEVEL 03 - FF&E PLAN	06/30/23	
A13.4	LEVEL 04 - FF&E PLAN	06/30/23	
A13.5	LEVEL 05 - FF&E PLAN	06/30/23	
A14.11	ENLARGED COURTROOM 2A	06/30/23	
A14.12	ENLARGED COURTROOM 2C	06/30/23	
A14.13	ENLARGED COURTROOM 2D	06/30/23	09/18/25
A14.14	ENLARGED COURTROOM 2E	06/30/23	
A14.15	ENLARGED COURTROOM 2F	06/30/23	
A14.16	ENLARGED COURTROOM 2G	06/30/23	09/18/25
A14.17	ENLARGED COURTROOM 2H	06/30/23	
A14.21	ENLARGED COURTROOM 3D	06/30/23	
A14.51	ENLARGED COURTROOM MILLWORK PLANS & ELEVATIONS	06/30/23	
A14.52	ENLARGED NON-JURY COURTROOM MILLWORK PLANS & ELEVATIONS	06/30/23	
A14.53	ENLARGED NON-JURY COURTROOM H MILLWORK PLANS & ELEVATIONS	06/30/23	
A14.54	ENLARGED JURY BOX & SPECTATOR RAIL	06/30/23	
A14.61	COURTROOM MILLWORK PLANS & ELEVATIONS	06/30/23	
A14.71	COURTROOM MILLWORK SECTIONS	06/30/23	
A14.72	COURTROOM MILLWORK SECTIONS	06/30/23	
A14.81	COURTROOM WALL SECTIONS	06/30/23	
A14.91	COURTROOM DETAILS - STAIRS, RAMPS, & PLATFORMS	06/30/23	
A14.95	COURTROOM MOCK-UP	06/30/23	
S0.1	GENERAL STRUCTURAL NOTES	06/30/23	
S0.2	GENERAL STRUCTURAL NOTES & THRESHOLD INSPECTIONS	06/30/23	
SD1.1	FOUNDATION DEMO PLANS	06/30/23	
SD1.2	FRAMING DEMO PLANS	06/30/23	
S1.1	FOUNDATION PLANS	06/30/23	09/18/25
S1.2	FLOOR & ROOF FRAMING PLANS	06/30/23	09/18/25
S1.3	ROOF FRAMING PLANS	06/30/23	09/18/25
S3.1	CONCRETE TYPICAL DETAILS	06/30/23	09/18/25
S3.2	CONCRETE TYPICAL DETAILS	06/30/23	
S3.5	CONCRETE SECTIONS	06/30/23	09/18/25
S4.1	MASONRY TYPICAL DETAILS	06/30/23	
S5.1	STEEL TYPICAL DETAILS	06/30/23	
S5.2	STEEL TYPICAL DETAILS	06/30/23	
S5.3	STEEL TYPICAL DETAILS	06/30/23	
S5.5	STEEL SECTIONS	06/30/23	
S5.6	STEEL SECTIONS	06/30/23	
S6.1	STEEL ELEVATIONS	06/30/23	09/18/25
S7.1	REMODEL DETAILS & SECTIONS	06/30/23	09/18/25
FP0.1	FIRE PROTECTION LEGEND, GENERAL NOTES, SHEET INDEX & SCHEDULES	06/30/23	09/18/25
FP1.0	LEVEL 00 -FIRE PROTECTION FLOOR PLAN	06/30/23	09/18/25
FP1.1A	LEVEL 01 -AREA A -FIRE PROTECTION FLOOR PLAN	06/30/23	09/18/25
FP1.1B	LEVEL 01 - AREA B - FIRE PROTECTION FLOOR PLAN	06/30/23	09/18/25
FP1.2A	LEVEL 02 -AREA A -FIRE PROTECTION FLOOR PLAN	06/30/23	09/18/25
FP1.2B	LEVEL 02 -AREA B -FIRE PROTECTION FLOOR PLAN	06/30/23	09/18/25
FP1.3	LEVEL 03 - FIRE PROTECTION FLOOR PLAN	06/30/23	09/18/25
FP1.4	LEVEL 04 -FIRE PROTECTION FLOOR PLAN	06/30/23	09/18/25

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FP1.5	LEVEL 05 -FIRE PROTECTION FLOOR PLAN	06/30/23	09/18/25
FP5.1	FIRE PROTECTION DETAILS	06/30/23	09/18/25
P0.1	PLUMBING LEGEND, GENERAL NOTES, & SHEET INDEX	06/30/23	09/18/25
PD1.0	LEVEL 00 -PLUMBINGDEMOLITIONPLAN	06/30/23	09/18/25
PD1.1A	LEVEL 01 - AREA A - PLUMBING DEMOLITION PLAN	06/30/23	09/18/25
PD1.1B	LEVEL 01 - AREA B - PLUMBING DEMOLITION PLAN	06/30/23	09/18/25
PD1.2A	LEVEL 02 - AREA A - PLUMBING DEMOLITION PLAN	06/30/23	09/18/25
PD1.2B	LEVEL 02 - AREA B - PLUMBING DEMOLITION PLAN	06/30/23	09/18/25
PD1.3A	LEVEL 03 - AREA A - PLUMBING DEMOLITION PLAN	06/30/23	09/18/25
PD1.3B	LEVEL 03 - AREA B - PLUMBING DEMOLITION PLAN	06/30/23	09/18/25
PD1.4	LEVEL 04 -PLUMBINGDEMOLITIONPLAN	06/30/23	09/18/25
PD1.5	LEVEL 05 -PLUMBINGDEMOLITIONPLAN	06/30/23	09/18/25
P1.0	LEVEL 00 -PLUMBING FLOOR PLAN	06/30/23	09/18/25
P1.1A	LEVEL 01 - AREA A - PLUMBING FLOOR PLAN	06/30/23	09/18/25
P1.1B	LEVEL 01 - AREA B - PLUMBING FLOOR PLAN	06/30/23	09/18/25
P1.1C	LEVEL 01 - AREA C - PLUMBING FLOOR PLAN	06/30/23	09/18/25
P1.2A	LEVEL 02 - AREA A - PLUMBING FLOOR PLAN	06/30/23	09/18/25
P1.2B	LEVEL 02 - AREA B - PLUMBING FLOOR PLAN	06/30/23	09/18/25
P1.3A	LEVEL 03 - AREA A - PLUMBING FLOOR PLAN	06/30/23	09/18/25
P1.3B	LEVEL 03 - AREA B - PLUMBING FLOOR PLAN	06/30/23	09/18/25
P1.4	LEVEL 04 -PLUMBING FLOOR PLAN	06/30/23	09/18/25
P1.5	LEVEL 05 -PLUMBING FLOOR PLAN	06/30/23	09/18/25
P4.1	PLUMBING RISERS	06/30/23	09/18/25
P4.2	PLUMBING RISERS	06/30/23	09/18/25
P4.3	PLUMBING RISERS	06/30/23	09/18/25
P4.4	PLUMBING RISERS	06/30/23	09/18/25
P4.5	PLUMBING RISERS	06/30/23	09/18/25
P4.6	PLUMBING RISERS	06/30/23	09/18/25
P4.7	PLUMBING RISERS	06/30/23	09/18/25
P4.8	PLUMBING RISERS	06/30/23	09/18/25
P5.1	PLUMBING DETAILS	06/30/23	09/18/25
M0.1	HVAC LEGEND, GENERAL NOTES, & SHEET INDEX	06/30/23	
M0.2	HVAC NOTES	06/30/23	
MD1.0	LEVEL 00 -HVAC DEMOLITION PLAN	06/30/23	
MD1.1A	- LEVEL 01 -AREA A -HVAC DEMOLITION PLAN	06/30/23	
MD1.1B	- LEVEL 01 -AREA B -HVAC DEMOLITION PLAN	06/30/23	09/18/25
MD1.2A	- LEVEL 02 -AREA A -HVAC DEMOLITION PLAN	06/30/23	
MD1.2B	- LEVEL 02 -AREA B -HVAC DEMOLITION PLAN	06/30/23	09/18/25
MD1.3	LEVEL 03 -HVAC DEMOLITION PLAN	06/30/23	
MD1.4	LEVEL 04 -HVAC DEMOLITION PLAN	06/30/23	
MD1.5	LEVEL 05 -HVAC DEMOLITION PLAN	06/30/23	
MD1.6	LEVEL 06 -HVAC DEMOLITION PLAN	06/30/23	
M1.0	LEVEL 00 -HVAC FLOOR PLAN	06/30/23	
M1.1A	LEVEL 01 -AREA A -HVAC FLOOR PLAN	06/30/23	
M1.1B	LEVEL 01 -AREA B -HVAC FLOOR PLAN	06/30/23	
M1.1C	LEVEL 01 -AREA C -HVAC FLOOR PLAN	06/30/23	
M1.2A	LEVEL 02 -AREA A -HVAC FLOOR PLAN	06/30/23	
M1.2B	LEVEL 02 -AREA B -HVAC FLOOR PLAN	06/30/23	
M1.3	LEVEL 03 -HVAC FLOOR PLAN	06/30/23	
M1.4	LEVEL 04 -HVAC FLOOR PLAN	06/30/23	
M1.5	LEVEL 05 -HVAC FLOOR PLAN	06/30/23	
M1.6	LEVEL 06 -HVAC FLOOR PLAN	06/30/23	
M1.10	LEVEL 01 -PHASE 0 -HVAC FLOOR PLAN	06/30/23	
M2.1	HVAC ENLARGED PLANS & SECTIONS	06/30/23	
M2.2	HVAC ENLARGED PLANS & SECTIONS	06/30/23	
M2.3	HVAC ENLARGED PLANS & SECTIONS	06/30/23	
M2.4	HVAC ENLARGED PLANS & SECTIONS	06/30/23	
M2.5	HVAC ENLARGED PLANS & SECTIONS	06/30/23	
M2.6	HVAC ENLARGED PLANS & SECTIONS	06/30/23	09/18/25

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M4.1	AIR RISER DIAGRAMS	06/30/23	09/18/25
M5.1	HVAC DETAILS	06/30/23	
M5.2	HVAC DETAILS	06/30/23	
M5.3	HVAC DETAILS	06/30/23	
M5.4	HVAC DETAILS	06/30/23	
M5.5	HVAC DETAILS	06/30/23	
M5.6	HVAC DETAILS	06/30/23	
M6.1	HVAC CONTROLS	06/30/23	
M6.2	HVAC CONTROLS	06/30/23	
M6.3	HVAC CONTROLS	06/30/23	
M6.4	HVAC CONTROLS	06/30/23	09/18/25
M6.5	HVAC CONTROLS	06/30/23	
M6.6	HVAC CONTROLS	06/30/23	
M6.7	HVAC CONTROLS	06/30/23	
M6.8	HVAC CONTROLS	06/30/23	
M7.1	HVAC SCHEDULES	06/30/23	09/18/25
M7.2	HVAC SCHEDULES	06/30/23	09/18/25
M7.3	HVAC SCHEDULES	06/30/23	
M8.1	AHU COMPONENT DIAGRAMS	06/30/23	09/18/25
M8.2	AHU COMPONENT DIAGRAMS AHU COMPONENT DIAGRAMS	06/30/23	09/18/25
M8.3	AHU COMPONENT DIAGRAMS	06/30/23	
M8.4	AHU COMPONENT DIAGRAMS	06/30/23	09/18/25
E0.1	ELECTRICAL SYMBOL LEGEND, GENERAL NOTES, DRAWING INDEX	06/30/23	
E0.2	POWER RISER DIAGRAM -EXISTING & DEMO	06/30/23	09/18/25
E0.3	POWER RISER DIAGRAM -EXISTING AND NEW	06/30/23	09/18/25
E0.4	LIGHT FIXTURE SCHEDULE	06/30/23	09/18/25
E0.5	MECHANICAL EQUIPMENT CONNECTION SCHEDULE	06/30/23	09/18/25
E0.6	MECHANICAL EQUIPMENT CONNECTION SCHEDULE CONT.	06/30/23	
ESD1.0	OVERALL SITE PLAN -POWER DEMOLITION	06/30/23	
ESD2.0	OVERALL SITE PLAN -LIGHTING DEMOLITION	06/30/23	
ES1.00	OVERALL SITE PLAN -ELECTRICAL	06/30/23	
ES1.01	PARTIAL SITE PLAN, WEST -ELECTRICAL	06/30/23	09/18/25
ES1.02	PARTIAL SITE PLAN, EAST -ELECTRICAL	06/30/23	09/18/25
ES1.03	PARTIAL SITE PLAN, SOUTH -ELECTRICAL	06/30/23	
ES1.04	PARTIAL SITE PLAN, WEST -PHOTOMETRICS	06/30/23	
ES1.05	PARTIAL SITE PLAN, EAST -PHOTOMETRICS	06/30/23	
ED1.0	LEVEL 00 -POWERDEMOLITIONPLAN	06/30/23	
ED1.1A	LEVEL 01 -AREA A -POWER DEMOLITION PLAN	06/30/23	
ED1.1B	LEVEL 01 -AREA B -POWER DEMOLITION PLAN	06/30/23	09/18/25
ED1.1C	LEVEL 01 -AREA C -POWER DEMOLITION PLAN	06/30/23	
ED1.1D	LEVEL 01 -AREA D -POWER DEMOLITION PLAN	06/30/23	
ED1.2A	LEVEL 02 -AREA A -POWER DEMOLITION PLAN	06/30/23	
ED1.2B	LEVEL 02 -AREA B -POWER DEMOLITION PLAN	06/30/23	
ED1.2C	LEVEL 02 -AREA C -POWER DEMOLITION PLAN	06/30/23	
ED1.3	LEVEL 03 -POWERDEMOLITIONPLAN	06/30/23	
ED1.4	LEVEL 04 -POWERDEMOLITIONPLAN	06/30/23	
ED1.5	LEVEL 05 -POWERDEMOLITIONPLAN	06/30/23	
ED1.6	LEVEL 06 -POWERDEMOLITIONPLAN	06/30/23	
ED1.7	ROOF DEMO PLAN -LIGHTNING PROTECTION	06/30/23	09/18/25
ED2.0	LEVEL 00 -LIGHTINGDEMOLITIONPLAN	06/30/23	
ED2.1A	LEVEL 01 -AREA A -LIGHTING DEMOLITION PLAN	06/30/23	
ED2.1B	LEVEL 01 -AREA B -LIGHTING DEMOLITION PLAN	06/30/23	
ED2.1C	LEVEL 01 -AREA C -LIGHTING DEMOLITION PLAN	06/30/23	
ED2.1D	LEVEL 01 -AREA D -LIGHTING DEMOLITION PLAN	06/30/23	
ED2.2A	LEVEL 02 -AREA A -LIGHTING DEMOLITION PLAN	06/30/23	
ED2.2B	LEVEL 02 -AREA B -LIGHTING DEMOLITION PLAN	06/30/23	
ED2.2C	LEVEL 02 -AREA C -LIGHTING DEMOLITION PLAN	06/30/23	
ED2.3	LEVEL 03 -LIGHTINGDEMOLITIONPLAN	06/30/23	
ED2.4	LEVEL 04 -LIGHTINGDEMOLITIONPLAN	06/30/23	

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ED2.5	LEVEL 05 -LIGHTINGDEMOLITIONPLAN	06/30/23	
ED2.6	LEVEL 06 -LIGHTINGDEMOLITIONPLAN	06/30/23	
ED2.7	EXISTING TOWER -LIGHTING DEMOLITION PLANS	06/30/23	
E1.0	LEVEL 00 -POWER FLOOR PLAN	06/30/23	
E1.10	LEVEL 01 -PHASE 0 -POWER FLOOR PLAN	06/30/23	
E1.1A	LEVEL 01 -AREA A -POWER FLOOR PLAN	06/30/23	
E1.1B	LEVEL 01 -AREA B -POWER FLOOR PLAN	06/30/23	09/18/25
E1.1C	LEVEL 01 -AREA C -POWER FLOOR PLAN	06/30/23	
E1.1D	LEVEL 01 -AREA D -POWER FLOOR PLAN	06/30/23	
E1.2A	LEVEL 02 -AREA A -POWER FLOOR PLAN	06/30/23	
E1.2B	LEVEL 02 -AREA B -POWER FLOOR PLAN	06/30/23	09/18/25
E1.2C	LEVEL 02 -AREA C -POWER FLOOR PLAN	06/30/23	09/18/25
E1.3	LEVEL 03 -POWER FLOOR PLAN	06/30/23	
E1.4	LEVEL 04 -POWER FLOOR PLAN	06/30/23	
E1.5	LEVEL 05 -POWER FLOOR PLAN	06/30/23	
E1.6	LEVEL 06 -POWER FLOOR PLAN	06/30/23	
E1.7	ROOF PLAN -LIGHTNINGPROTECTION & LIGHTING ROOF PLAN -LIGHTNINGPROTECTION	06/30/23	09/18/25
E2.0	LEVEL 00 -LIGHTING FLOOR PLAN	06/30/23	
E2.10	LEVEL 01 -PHASE 0 -LIGHTING FLOOR PLAN	06/30/23	
E2.1A	LEVEL 01 -AREA A -LIGHTING FLOOR PLAN	06/30/23	
E2.1B	LEVEL 01 -AREA B -LIGHTING FLOOR PLAN	06/30/23	09/18/25
E2.1C	LEVEL 01 -AREA C -LIGHTING FLOOR PLAN	06/30/23	
E2.1D	LEVEL 01 -AREA D -LIGHTING FLOOR PLAN	06/30/23	
E2.2A	LEVEL 02 -AREA A -LIGHTING FLOOR PLAN	06/30/23	09/18/25
E2.2B	LEVEL 02 -AREA B -LIGHTING FLOOR PLAN	06/30/23	09/18/25
E2.2C	LEVEL 02 -AREA C -LIGHTING FLOOR PLAN	06/30/23	
E2.3	LEVEL 03 -LIGHTING FLOOR PLAN	06/30/23	
E2.4	LEVEL 04 -LIGHTING FLOOR PLAN LEVEL 04 -LIGHTING FLOOR PLAN	06/30/23	
E2.5	LEVEL 05 -LIGHTING FLOOR PLAN LEVEL 05 -LIGHTING FLOOR PLAN	06/30/23	
E2.6	LEVEL 06 -LIGHTING FLOOR PLAN	06/30/23	
E3.1	ENLARGED PLANS -ELECTRICAL	06/30/23	09/18/25
E4.1	LIGHTING CONTROLS SCHEDULES, NOTES	06/30/23	
E4.2	LIGHTING CONTROL BLOCK DIAGRAM	06/30/23	09/18/25
E5.0	ELECTRICAL DETAILS	06/30/23	
E5.1	ELECTRICAL DETAILS	06/30/23	
E5.2	ELECTRICAL DETAILS	06/30/23	
E6.0	PANEL SCHEDULES	06/30/23	09/18/25
E6.1	PANEL SCHEDULES	06/30/23	
E6.2	PANEL SCHEDULES	06/30/23	09/18/25
E6.3	PANEL SCHEDULES	06/30/23	
E6.4	PANEL SCHEDULES	06/30/23	
E6.5	PANEL SCHEDULES	06/30/23	09/18/25
E6.6	PANEL SCHEDULES	06/30/23	09/18/25
TE0.1	TELECOM SYMBOLS AND ABBREVIATIONS	06/30/23	
TD1.0	LEVEL 00 TELECOM DEMOLITION PLAN	06/30/23	
TD1.1A	LEVEL 01 AREA A TELECOM DEMOLITION PLAN	06/30/23	09/18/25
TD1.1B	LEVEL 01 AREA B TELECOM DEMOLITION PLAN	06/30/23	09/18/25
TD1.2A	LEVEL 02 AREA A TELECOM DEMOLITION PLAN	06/30/23	09/18/25
TD1.2B	LEVEL 02 AREA B TELECOM DEMOLITION PLAN	06/30/23	09/18/25
TD1.3	LEVEL 03 TELECOM DEMOLITION PLAN	06/30/23	
TD1.4	LEVEL 04 TELECOM DEMOLITION PLAN	06/30/23	
TD1.5	LEVEL 05 TELECOM DEMOLITION PLAN	06/30/23	
TE1.0	LEVEL 00 TELECOM FLOOR PLAN	06/30/23	
TE1.1A	LEVEL 01 AREA A TELECOM FLOOR PLAN	06/30/23	09/18/25
TE1.1B	LEVEL 01 AREA B TELECOM FLOOR PLAN	06/30/23	09/18/25
TE1.1B-0	LEVEL 01 AREA B TELECOM FLOOR PLAN -PHASE 0	06/30/23	
TE1.1C	LEVEL 01 AREA C TELECOM FLOOR PLAN	06/30/23	
TE1.2A	LEVEL 02 AREA A TELECOM FLOOR PLAN	06/30/23	09/18/25
TE1.2B	LEVEL 02 AREA B TELECOM FLOOR PLAN	06/30/23	09/18/25

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TE1.3A	LEVEL 03 AREA A TELECOM FLOOR PLAN	06/30/23	
TE1.4A	LEVEL 04 AREA A TELECOM FLOOR PLAN	06/30/23	
TE1.5A	LEVEL 05 AREA A TELECOM FLOOR PLAN	06/30/23	
TE2.0	LEVEL 00 TELECOM OVERALL RCP	06/30/23	
TE2.1A	LEVEL 01 AREA A TELECOM RCP	06/30/23	
TE2.1B	LEVEL 01 AREA B TELECOM RCP	06/30/23	09/18/25
TE2.2A	LEVEL 02 AREA A TELECOM RCP	06/30/23	
TE2.2B	LEVEL 02 AREA B TELECOM RCP	06/30/23	09/18/25
TE2.3	LEVEL 03 TELECOM OVERALL RCP	06/30/23	
TE2.4	LEVEL 04 TELECOM OVERALL RCP	06/30/23	
TE2.5	LEVEL 05 TELECOM OVERALL RCP	06/30/23	
TE3.1	TELECOM ENLARGED PLANS	06/30/23	
TE3.2	TELECOM ENLARGED PLANS	06/30/23	
TE4.1	TELECOM RACK ELEVATIONS	06/30/23	
TE4.2	TELECOM RACK ELEVATIONS	06/30/23	
TE4.3	TELECOM RACK ELEVATIONS	06/30/23	
TE4.4	TELECOM RACK ELEVATIONS	06/30/23	
TE4.5	TELECOM RACK ELEVATIONS	06/30/23	
TE6.1	TELECOM DETAILS	06/30/23	
TE6.2	TELECOM DETAILS	06/30/23	
TE7.1	TELECOM	06/30/23	
TA0.01	AUDIOVISUAL GENERAL NOTES	06/30/23	
TA0.10	LEVEL 01 -AREA B -PHASING PLAN	06/30/23	
TA1.01A	LEVEL 01 -AREA A -WIRING DEVICE PLAN	06/30/23	
TA1.01B	LEVEL 01 -AREA B -WIRING DEVICE PLAN	06/30/23	09/18/25
TA1.01C	LEVEL 01 -AREA C -WIRING DEVICE PLAN	06/30/23	
TA1.02A	LEVEL 02 -AREA A -WIRING DEVICE PLAN	06/30/23	
TA1.02B	LEVEL 02 -AREA B -WIRING DEVICE PLAN	06/30/23	09/18/25
TA1.02C	LEVEL 02 -AREA C -WIRING DEVICE PLAN	06/30/23	
TA1.03	LEVEL 03 -WIRING DEVICE PLAN	06/30/23	
TA1.04	LEVEL 04 -WIRING DEVICE PLAN	06/30/23	
TA1.05	LEVEL 05 -WIRING DEVICE PLAN	06/30/23	
TA1.11A	LEVEL 01 -AREA A -EQUIPMENT PLAN	06/30/23	
TA1.11B	LEVEL 01 -AREA B -EQUIPMENT PLAN	06/30/23	
TA1.12A	LEVEL 02 -AREA A -EQUIPMENT PLAN	06/30/23	
TA1.12B	LEVEL 02 -AREA B -EQUIPMENT PLAN	06/30/23	09/18/25
TA1.12C	LEVEL 02 -AREA C -EQUIPMENT PLAN	06/30/23	
TA1.13	LEVEL 03 -EQUIPMENT PLAN	06/30/23	
TA1.14	LEVEL 04 -EQUIPMENT PLAN	06/30/23	
TA1.15	LEVEL 05 -EQUIPMENT PLAN	06/30/23	
TA2.01A	LEVEL 01 -AREA A -REFLECTED CEILING PLAN	06/30/23	
TA2.01B	LEVEL 01 -AREA B -REFLECTED CEILING PLAN	06/30/23	
TA2.01C	LEVEL 01 -AREA C -REFLECTED CEILING PLAN	06/30/23	
TA2.02A	LEVEL 02 -AREA A -REFLECTED CEILING PLAN	06/30/23	
TA2.02B	LEVEL 02 -AREA B -REFLECTED CEILING PLAN	06/30/23	09/18/25
TA2.02C	LEVEL 02 -AREA C -REFLECTED CEILING PLAN	06/30/23	
TA2.03	LEVEL 03 -REFLECTEDCEILING PLAN	06/30/23	
TA2.04	LEVEL 04 -REFLECTEDCEILING PLAN	06/30/23	
TA2.05	LEVEL 05 -REFLECTEDCEILING PLAN	06/30/23	
TA3.01	COURTROOM 1A ENLARGED PLANS AND ELEVATIONS	06/30/23	
TA3.02	COURTROOM 1B ENLARGED PLANS AND ELEVATIONS	06/30/23	
TA3.03	GRAND JURY ENLARGED PLANS AND ELEVATIONS	06/30/23	
TA3.04	COURTROOM 2A ENLARGED PLANS AND ELEVATIONS	06/30/23	
TA3.05	COURTROOM 2C ENLARGED PLANS AND ELEVATIONS	06/30/23	
TA3.06	COURTROOM 2D ENLARGED PLANS AND ELEVATIONS	06/30/23	
TA3.07	COURTROOM 3A ENLARGED PLANS AND ELEVATIONS	06/30/23	
TA3.08	COURTROOM 3B ENLARGED PLANS AND ELEVATIONS	06/30/23	
TA3.09	COURTROOM 3C ENLARGED PLANS AND ELEVATIONS	06/30/23	
TA3.10	COURTROOM 3D ENLARGED PLANS AND ELEVATIONS	06/30/23	

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TA3.11	COURTROOM 4A ENLARGED PLANS AND ELEVATIONS	06/30/23	
TA3.12	COURTROOM 4B ENLARGED PLANS AND ELEVATIONS	06/30/23	
TA3.13	COURTROOM 4C ENLARGED PLANS AND ELEVATIONS	06/30/23	
TA3.14	COURTROOM 4D ENLARGED PLANS AND ELEVATIONS	06/30/23	
TA3.15	COURTROOM 5A ENLARGED PLANS AND ELEVATIONS	06/30/23	
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TA3.18	COURTROOM 5D ENLARGED PLANS AND ELEVATIONS	06/30/23	
TA3.19	NON-JURY COURTROOMS ENLARGED PLANS AND ELEVATIONS	06/30/23	
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TA5.02	AUDIOVISUAL DETAILS	06/30/23	
TA5.51	AUDIOVISUAL WIRING DEVICE DETAILS	06/30/23	
TA5.52	AUDIOVISUAL WIRING DEVICE DETAILS	06/30/23	
TA5.53	AUDIOVISUAL WIRING DEVICE DETAILS	06/30/23	
TA5.54	AUDIOVISUAL WIRING DEVICE DETAILS	06/30/23	
TA6.01	1296 LARGE CONFERENCE ROOM SYSTEM BLOCK DIAGRAM	06/30/23	
TA6.02	SMALL & MEDIUM CONFERENCE ROOM SYSTEM BLOCK DIAGRAMS	06/30/23	
TA6.03	LARGE ADMIN CONFERENCE & DEPOSITION ROOM BLOCK DIAGRAMS	06/30/23	
TA6.04	IT CONFERENCE	06/30/23	
TA6.05	IT TECH SUPPORT SYSTEM BLOCK DIAGRAM	06/30/23	
TA6.11	JURY ASSEMBLY SYSTEM BLOCK DIAGRAM	06/30/23	
TA6.21	COURTROOM SYSTEM BLOCK DIAGRAM	06/30/23	
TA6.22	LARGE COURTROOM SYSTEM BLOCK DIAGRAM	06/30/23	
TA6.23	NON-JURY COURTROOM SYSTEM BLOCK DIAGRAM	06/30/23	
TA6.24	GRAND JURY COURTROOM SYSTEM BLOCK DIAGRAM	06/30/23	
TA6.25	HEARING, MEDIATION, AND JURY DELIBERATION BLOCK DIAGRAMS	06/30/23	
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TA6.42	DISTRIBUTED AUDIO SYSTEM BLOCK DIAGRAM -LEVELS 1 & 2	06/30/23	
TA6.43	DISTRIBUTED AUDIO SYSTEM BLOCK DIAGRAM -LEVELS 3-5	06/30/23	
TA6.51	CHAPEL SYSTEM BLOCK DIAGRAM	06/30/23	
TA6.61	PRESS ROOM AV FIBER RISER DIAGRAM	06/30/23	
TA7.01	AUDIOVISUAL SCHEDULES	06/30/23	07/18/25
TA7.02	AUDIOVISUAL SCHEDULES	06/30/23	07/18/25
TA7.03	AUDIOVISUAL SCHEDULES	06/30/23	07/18/25
TA7.04	AUDIOVISUAL SCHEDULES	06/30/23	07/18/25
TA7.05	AUDIOVISUAL SCHEDULES	06/30/23	07/18/25
TA7.06	AUDIOVISUAL SCHEDULES	06/30/23	07/18/25
TA7.07	AUDIOVISUAL SCHEDULES	06/30/23	07/18/25
TA7.08	AUDIOVISUAL SCHEDULES	06/30/23	07/18/25
TA7.09	AUDIOVISUAL SCHEDULES	06/30/23	07/18/25
TA7.10	AUDIOVISUAL SCHEDULES	06/30/23	07/18/25
TA7.11	AUDIOVISUAL SCHEDULES	06/30/23	07/18/25
TA7.12	AUDIOVISUAL SCHEDULES	06/30/23	07/18/25
TA7.13	AUDIOVISUAL SCHEDULES	06/30/23	07/18/25
TA7.14	AUDIOVISUAL SCHEDULES	06/30/23	07/18/25
TA7.15	AUDIOVISUAL SCHEDULES	06/30/23	07/18/25
TA7.16	AUDIOVISUAL SCHEDULES	06/30/23	07/18/25
TAS.10	SITE AUDIOVISUAL PLAN	06/30/23	07/18/25
TS0.1	SECURITY SYMBOLS AND ABBREVIATIONS	06/30/23	07/18/25
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TS1.1A	LEVEL 01 AREA A SECURITY PLAN	06/30/23	07/18/25
TS1.1B	LEVEL 01 AREA B SECURITY PLAN	06/30/23	07/18/25
TS1.1B-0	LEVEL 01 AREA B SECURITY FLOOR PLAN -PHASE 0	06/30/23	
TS1.1C	LEVEL 01 AREA C SECURITY PLAN	06/30/23	07/18/25
TS1.1D	LEVEL 01 AREA D SECURITY PLAN	06/30/23	
TS1.2A	LEVEL 02 AREA A SECURITY PLAN	06/30/23	



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TS1.2B	LEVEL 02 AREA B SECURITY PLAN	06/30/23	07/18/25
TS1.2C	LEVEL 02 AREA C SECURITY PLAN	06/30/23	
TS1.3A	LEVEL 03 AREA A SECURITY PLAN	06/30/23	
TS1.4A	LEVEL 04 AREA A SECURITY PLAN	06/30/23	
TS1.5A	LEVEL 05 AREA A SECURITY PLAN	06/30/23	
TS6.1	SECURITY DETAILS	06/30/23	
FA0.1	FIRE ALARM SYMBOLS, ABBREVIATIONS & NOTES	06/30/23	
FA0.2	FIRE ALARM MATRIX AND RISER	06/30/23	
FA1.0	LEVEL 00 -FIRE ALARM PLAN	06/30/23	
FA1.1A	LEVEL 01 -AREA A -FIRE ALARM PLAN	06/30/23	07/18/25
FA1.1B	LEVEL 01 -AREA B -FIRE ALARM PLAN	06/30/23	07/18/25
FA1.1C	LEVEL 01 -AREA C -FIRE ALARM PLAN	06/30/23	07/18/25
FA1.2A	LEVEL 02 -AREA A -FIRE ALARM PLAN	06/30/23	07/18/25
FA1.2B	LEVEL 02 -AREA B -FIRE ALARM PLAN	06/30/23	07/18/25
FA1.3	LEVEL 03 -FIRE ALARM PLAN	06/30/23	07/18/25
FA1.4	LEVEL 04 -FIRE ALARM PLAN	06/30/23	07/18/25
FA1.5	LEVEL 05 -FIRE ALARM PLAN	06/30/23	07/18/25
FA1.6	LEVEL 06 -FIRE ALARM PLAN	06/30/23	07/18/25

Doc Type: Drawings
 Architect: HKS
 Titled: Seminole County Central Chiller Plant Equipment Upgrades
 Dated: 06/30/23

Sheet No.	Sheet Title	Issue Date	Add 6
CG0.1	COVER SHEET	06/30/23	
CG1.1	PROJECT INFORMATION	06/30/23	
CCP1.1	LIFE SAFETY PLAN	06/30/23	
CM0.01	HVAC LEGEND AND SHEET INDEX	06/30/23	
CM0.02	HVAC NOTES	06/30/23	
CM1.01	LEVEL 01 HVAC PLAN	06/30/23	
CM1.02	ROOF HVAC PLAN	06/30/23	
CM4.01	HVAC SECTIONS	06/30/23	
CM5.01	HVAC DETAILS	06/30/23	
CM5.02	HVAC DETAILS	06/30/23	
CM6.01	HVAC CONTROLS	06/30/23	
CM6.02	HVAC CONTROLS	06/30/23	
CM6.03	HVAC CONTROLS CHILLED WATER SCHEMATIC	06/30/23	
CM6.04	HVAC CONTROLS CONDENSER WATER SCHEMATIC	06/30/23	
CM6.05	HVAC CONTROLS	06/30/23	
CM7.01	HVAC SCHEDULES	06/30/23	
CE0.01	ELECTRICAL LEGEND, NOTES AND SHEET INDEX	06/30/23	
CE0.02	ONE LINE DIAGRAM, GROUNDING RISER	06/30/23	
CE1.01	LEVEL 01 ELECTRICAL PLANS	06/30/23	
CE2.01	ENLARGED PLANS	06/30/23	
CE5.01	ELECTRICAL DETAILS	06/30/23	
CE6.01	PANEL SCHEDULES	06/30/23	



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Doc Type: Signage & Wayfinding
 Architect: DLR Group
 Titled: Seminole County Courthouse Renovation, Volume I Design Drawings
 Dated: 02/05/24
 Phase: 100% Construction Documents, Addendum 5

Sheet No.	Sheet Title	Issue Date	Add 6
1.01	BIDDER QUALIFICATIONS FABRICATION AND INSTALL PERMITS & REGULATIONS	02/05/24	
1.02	GENERAL SPECIFICATIONS PART I	02/05/24	
1.03	GENERAL SPECIFICATIONS PART II PRODUCTS	02/05/24	
1.04	PART II GENERAL SPECIFICATIONS PRODUCTS	02/05/24	
1.05	PART III GENERAL	02/05/24	
2.01	GRAPHIC BRAND STANDARDS	02/05/24	
3.01	SIGNAGE HIERARCHY	02/05/24	
3.02	SIGNAGE HIERARCHY	02/05/24	
3.03	SIGNAGE HIERARCHY	02/05/24	
4.01	SIGN TYPE A (FOH) ADA ROOM ID	02/05/24	
4.02	SIGN TYPE A1 (BOH) ADA ROOM ID	02/05/24	
4.03	SIGN TYPE A3 ADA ROOM ID (EXTERIOR)	02/05/24	
4.04	SIGN TYPE B (BOH) ADA ROOM ID W INSERT	02/05/24	
4.05	SIGN TYPE C (FOH) RESTROOM ID	02/05/24	
4.06	SIGN TYPE C1 BOH RESTROOM ID	02/05/24	
4.07	SIGN TYPE D SECURITY NOTICE	02/05/24	
4.08	SIGN TYPE D1 SECURITY NOTICE (GLASS)	02/05/24	
4.09	SIGN TYPE E (FOH) STAIR ID	02/05/24	
4.1	SIGN TYPE E1 (BOH) STAIR ID	02/05/24	
4.11	SIGN TYPE F FLAG MOUNTED ID	02/05/24	
4.12	LARGE FLAG MOUNTED ID	02/05/24	
4.13	SIGN TYPE G (FOH) FIRE EXTINGUISHER BLADE	02/05/24	
4.14	SIGN TYPE G1 (BOH) FIRE EXTINGUISHER BLADE	02/05/24	
4.15	SIGN TYPE H ALARM PANEL MAP	02/05/24	
4.16	SIGN TYPE J (FOH) EGRESS MAP HOLDER	02/05/24	
4.17	SIGN TYPE J1 (BOH) EGRESS MAP HOLDER	02/05/24	
4.18	SIGN TYPE K DIMENSIONAL LETTERS	02/05/24	
4.19	SIGN TYPE K1 SMALL DIMENSIONAL LETTERS	02/05/24	
4.2	SIGN TYPE M (FOH) ELEVATOR EGRESS PLAQUE	02/05/24	
4.21	SIGN TYPE M1 (BOH) ELEVATOR EGRESS PLAQUE	02/05/24	
4.22	SIGN TYPE N STAIR LANDING ID	02/05/24	
4.23	SIGN TYPE O INTERIOR STAIRWELL ID	02/05/24	
4.24	SIGN TYPE P (FOH) EXIT ID	02/05/24	
4.25	SIGN TYPE P1 (BOH) EXIT ID	02/05/24	
4.26	SIGN TYPE P2 EXIT PEDESTAL	02/05/24	
4.27	SIGN TYPE P3 EXIT (VINYL)	02/05/24	
4.28	SIGN TYPE R DIRECTIONAL	02/05/24	
4.29	SIGN TYPE S COURTROOM AID NOTICE	02/05/24	
4.3	SIGN TYPE T CELL ID (PAINTED)	02/05/24	
4.31	SIGN TYPE U VICTIMS RIGHTS NOTICE HOLDER	02/05/24	
4.32	SIGN TYPE X FREESTANDING PEDESTRIAN DIRECTIONAL SIGN	02/05/24	
4.33	SIGN TYPE Z (FOH) MAXIMUM OCCUPANCY	02/05/24	
4.34	SIGN TYPE Z1 (BOH) MAXIMUM OCCUPANCY	02/05/24	
4.35	SIGN TYPE W AREA OF REFUGE IDENTIFICATION	02/05/24	
4.36	SIGN TYPE W1 AREA OF REFUGE IDENTIFICATION	02/05/24	
6.01	SIGN QUANTITIES	02/05/24	
6.02	SIGN QUANTITIES	02/05/24	

Doc Type: Signage & Wayfinding
 Architect: DLR Group
 Titled: Seminole County Courthouse Renovation, Volume II Location Plans
 Dated: 02/05/24



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Phase: 100% Construction Documents, Addendum 5

Sheet No.	Sheet Title	Issue Date	Add 6
5.02	SIGN LOCATION PLAN	02/05/24	
5.05	SIGN LOCATION PLAN	02/05/24	
5.06	SIGN LOCATION PLAN	02/05/24	

Doc Type: Signage & Wayfinding
 Architect: DLR Group
 Titled: Seminole County Courthouse Renovation, Volume III Signage Message Schedule
 Dated: 08/24/25
 Phase: 100% Construction Documents, Addendum 5

Sheet No.	Sheet Title	Issue Date	Add 6
6.01	MESSAGE SCHEDULE	08/24/25	
6.02	MESSAGE SCHEDULE	08/24/25	
6.03	MESSAGE SCHEDULE	08/24/25	
6.04	MESSAGE SCHEDULE	08/24/25	
6.05	MESSAGE SCHEDULE	08/24/25	
6.06	MESSAGE SCHEDULE	08/24/25	
6.07	MESSAGE SCHEDULE	08/24/25	

Doc Type: Specifications/Project Manual
 Architect: DLR Group
 Titled: Seminole County Courthouse Renovation & Expansion Vol 1, 2, 3
 Dated: 06/30/23
 Phase: Construction Documents, Conformed with Addendum 5 Dated 8/25/2025

Sheet No.	Sheet Title	Issue Date	Add 6
`000010	TABLE OF CONTENTS	06/30/25	
`000101	PROJECT TITLE PAGE	06/30/25	
`000107	SEALS PAGE	06/30/25	
`002110	OPERATIONAL SECURITY AND SAFETY PROCEDURES	06/30/25	
`007300	SUPPLEMENTARY CONDITIONS	06/30/25	
`011000	SUMMARY	06/30/25	
`012300	ALTERNATES	06/30/25	
`012500	SUBSTITUTION PROCEDURES	06/30/25	
`012500a	CONTRACTOR'S REQUEST FOR SUBSTITUTION FORM	06/30/25	
`013100	PROJECT MANAGEMENT AND COORDINATION	06/30/25	
`013200	CONSTRUCTION PROGRESS DOCUMENTATION	06/30/25	
`013233	PHOTOGRAPHIC DOCUMENTATION	06/30/25	
`013510	SECURE PROJECT PROCEDURES	06/30/25	
`013516	ALTERATION PROJECT PROCEDURES	06/30/25	
`014000	QUALITY REQUIREMENTS	06/30/25	
`014200	REFERENCES	06/30/25	
`014519	FIELD TEST FOR AIR AND WATER LEAKAGE	06/30/25	
`015000	TEMPORARY FACILITIES AND CONTROLS	06/30/25	
`016000	PRODUCT REQUIREMENTS	06/30/25	
`017300	EXECUTION	06/30/25	
`017329	CUTTING AND PATCHING	06/30/25	
`017419	CONSTRUCTION WASTE MANAGEMENT AND DISPOSAL	06/30/25	
`017823	OPERATION AND MAINTENANCE DATA	06/30/25	
`017839	PROJECT RECORD DOCUMENTS	06/30/25	
`017900	DEMONSTRATION AND TRAINING	06/30/25	
`019113	GENERAL COMMISSIONING REQUIREMENTS	06/30/25	
`019119.43	EXTERIOR ENCLOSURE COMMISSIONING	06/30/25	
`024119	SELECTIVE DEMOLITION	06/30/25	
`030100	CAST-IN-PLACE CONCRETE	06/30/25	
`033500	CONCRETE FINISHES	06/30/25	09/18/25

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`034500	ARCHITECTURAL PRECAST CONCRETE	06/30/25	
`042200	CONCRETE UNIT MASONRY	06/30/25	
`051200	STRUCTURAL STEEL FRAMING	06/30/25	
`052100	STEEL JOIST FRAMING	06/30/25	
`053100	STEEL DECKING	06/30/25	
`054000	COLD FORMED METAL FRAMING	06/30/25	
`055000	METAL FABRICATIONS	06/30/25	
`055113	METAL PAN STAIRS	06/30/25	
`055213	PIPE AND TUBE RAILINGS	06/30/25	
`055813	ORNAMENTAL METAL COLUMN COVERS	06/30/25	
`061000	ROUGH CARPENTRY	06/30/25	
`061053	EXTERIOR MISCELLANEOUS ROUGH CARPENTRY	06/30/25	
`061626	FLOORING UNDERLAYMENT	06/30/25	
`061643	EXTERIOR GYPSUM SHEATHING	06/30/25	
`064023	INTERIOR ARCHITECTURAL WOODWORK	06/30/25	
`064116	PLASTIC-LAMINATE-CLAD ARCHITECTURAL CABINETS	06/30/25	
`064216	FLUSH WOOD PANELING	06/30/25	
`070151	PREPARATION FOR REROOFING	06/30/25	
`071416	COLD FLUID APPLIED WATERPROOFING	06/30/25	
`071823	PMMA REINFORCED WATERPROOFING	06/30/25	
`072100	THERMAL INSULATION	06/30/25	
`072119	FOAMED-IN-PLACE INSULATION	06/30/25	
`072423	DIRECT APPLIED EXTERIOR FINISH SYSTEM (DEFS)	06/30/25	
`072617	BELOW SLAB VAPOR RETARDERS	06/30/25	
`072726	FLUID-APPLIED MEMBRANE AIR BARRIERS	06/30/25	
`075013	SINGLE-PLY MEMBRANE ROOFING	06/30/25	
`076200	SHEET METAL FLASHING AND TRIM	06/30/25	
`077200	ROOF ACCESSORIES	06/30/25	
`078100	APPLIED FIRE PROTECTION	06/30/25	
`078413	PENETRATION FIRESTOPPING	06/30/25	
`078443	JOINT FIRESTOPPING	06/30/25	
`079200	EXTERIOR JOINT SEALANTS	06/30/25	
`079200	JOINT SEALANTS	06/30/25	
`079219	ACOUSTICAL JOINT SEALANTS	06/30/25	
`081113	HOLLOW METAL DOORS AND FRAMES	06/30/25	
`081416	FLUSH WOOD DOORS	06/30/25	
`083113	ACCESS DOORS AND FRAMES	06/30/25	
`083113.53	SECURITY ACCESS DOORS AND FRAMES	06/30/25	
`083323	OVERHEAD COILING DOORS	06/30/25	
`083463	DETENTION DOORS AND FRAMES	06/30/25	
`084113	ALUMINUM-FRAMED ENTRANCES AND STOREFRONTS	06/30/25	
`084229	AUTOMATIC ENTRANCES	06/30/25	
`084400	GLAZED ALUMINUM FRAMING SYSTEMS	06/30/25	
`085653	TRANSACTION SECURITY WINDOWS	06/30/25	
`087100	DOOR HARDWARE	06/30/25	
`087163	DETENTION DOOR HARDWARE	06/30/25	
`088000	EXTERIOR GLAZING	06/30/25	
`088000	GLAZING	06/30/25	
`088300	MIRRORS	06/30/25	
`088813	FIRE-RATED GLAZING	06/30/25	
`088853	SECURITY GLAZING	06/30/25	
`089100	WALL LOUVERS	06/30/25	
`092116.23	GYPSUM BOARD SHAFT WALL ASSEMBLIES	06/30/25	
`092216	NON-STRUCTURAL METAL FRAMING	06/30/25	
`092400	PORTLAND CEMENT PLASTERING	06/30/25	
`092900	GYPSUM BOARD	06/30/25	
`093013	CERAMIC TILING	06/30/25	
`095113	ACOUSTICAL PANEL CEILINGS	06/30/25	
`095753	SECURITY CEILING ASSEMBLIES	06/30/25	

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`096513	RESILIENT BASE AND ACCESSORIES	06/30/25	
`096519	RESILIENT TILE FLOORING	06/30/25	
`096623	RESINOUS MATRIX TERRAZZO FLOORING	06/30/25	
`096813	TILE CARPETING	06/30/25	
`097200	WALL COVERINGS	06/30/25	
`097513	STONE WALL FACING	06/30/25	
`097723	FABRIC WRAPPED PANELS	06/30/25	
`098453	SOUND BARRIER MULLION TRIM CAP	06/30/25	
`099123	INTERIOR PAINTING	06/30/25	
`101100	VISUAL DISPLAY UNITS	06/30/25	
`101473	PAINTED SIGNAGE	06/30/25	
`102113.19	PLASTIC TOILET COMPARTMENTS	06/30/25	
`102200	DEMOUNTABLE PARTITIONS	06/30/25	
`102600	WALL AND DOOR PROTECTION	06/30/25	
`102800	TOILET, BATH, AND LAUNDRY ACCESSORIES	06/30/25	
`104413	FIRE PROTECTION CABINETS	06/30/25	
`104416	FIRE EXTINGUISHERS	06/30/25	
`105113	METAL LOCKERS	06/30/25	
`105310	PRE-ENGINEERED CANOPIES	06/30/25	
`107500	FLAGPOLES	06/30/25	09/18/25
`111200	PARKING CONTROL EQUIPMENT	06/30/25	09/18/25
`119300	DETENTION & SECURITY EQUIPMENT	06/30/25	
`122413	ROLLER WINDOW SHADES	06/30/25	
`123623.13	PLASTIC-LAMINATE-CLAD COUNTERTOPS	06/30/25	
`123661.16	SOLID SURFACING COUNTERTOPS	06/30/25	
`126100	FIXED AUDIENCE SEATING	06/30/25	
`129000	SITE FURNISHING	06/30/25	09/18/25
`142100	ELECTRIC TRACTION ELEVATORS	06/30/25	09/18/25
`142400	HYDRAULIC ELEVATORS	06/30/25	
`210500	COMMON WORK RESULTS FOR FIRE SUPPRESSION	06/30/25	
`211313	WET-PIPE SPRINKLER SYSTEMS	06/30/25	
`211316	PRE-ACTION SPRINKLER SYSTEMS	06/30/25	
`213113	ELECTRIC-DRIVE, CENTRIFUGAL FIRE PUMPS	06/30/25	
`213400	PRESSURE-MAINTENANCE PUMPS	06/30/25	
`213900	CONTROLLERS FOR FIRE-PUMP DRIVERS	06/30/25	
`220500	COMMON WORK RESULTS FOR PLUMBING	06/30/25	
`220519	METERS AND GAGES FOR PLUMBING PIPING	06/30/25	
`220529	HANGERS AND SUPPORTS FOR PLUMBING PIPING AND EQUIPMENT	06/30/25	
`220553	IDENTIFICATION FOR PLUMBING AND PIPING EQUIPMENT	06/30/25	
`220700	PLUMBING INSULATION	06/30/25	
`221116	DOMESTIC WATER PIPING	06/30/25	
`221119	DOMESTIC WATER PIPING SPECIALTIES	06/30/25	
`221123.13	DOMESTIC-WATER PACKAGED BOOSTER PUMPS	06/30/25	
`221316	SANITARY WASTE AND VENT PIPING	06/30/25	
`221319	SANITARY WASTE PIPING SPECIALTIES	06/30/25	
`221413	FACILITY STORM DRAINAGE PIPING	06/30/25	
`221423	STORM DRAINAGE PIPING SPECIALTIES	06/30/25	
`221429	SUMP PUMPS	06/30/25	
`223300	ELECTRIC, DOMESTIC WATER HEATERS	06/30/25	
`224000	PLUMBING FIXTURES	06/30/25	
`230010	BASIC MECHANICAL REQUIREMENTS	06/30/25	
`230500	COMMON WORK RESULTS FOR HVAC	06/30/25	
`230513	COMMON MOTOR REQUIREMENTS FOR HVAC EQUIPMENT	06/30/25	
`230514	VARIABLE FREQUENCY MOTOR CONTROLLERS	06/30/25	
`230517	SLEEVES AND SLEEVE SEALS FOR HVAC PIPING	06/30/25	
`230518	ESCUTCHEONS FOR HVAC PIPING	06/30/25	
`220519	METERS AND GAGES FOR HVAC PIPING	06/30/25	
`230523	GENERAL-DUTY VALVES FOR HVAC PIPING	06/30/25	
`230529	HANGERS AND SUPPORTS FOR HVAC PIPING AND EQUIPMENT	06/30/25	

Deliverable: GMP
 Owner: Seminole County
 Project: Criminal Justice Center Renovation and Five Points Building System Improvements

`230548.13	VIBRATION CONTROLS FOR HVAC	06/30/25	
`230553	IDENTIFICATION FOR HVAC PIPING AND EQUIPMENT	06/30/25	
`230593	TESTING, ADJUSTING, AND BALANCING FOR HVAC	06/30/25	
`230700	HVAC INSULATION	06/30/25	
`230800	COMMISSIONING OF HVAC	06/30/25	
`230900	INSTRUMENTATION AND CONTROL FOR HVAC	06/30/25	
`230923	DIRECT DIGITAL CONTROL (DDC) SYSTEM FOR HVAC	06/30/25	
`232113	HYDRONIC PIPING	06/30/25	
`232113.13	UNDERGROUND HYDRONIC PIPING	06/30/25	
`232116	HYDRONIC PIPING SPECIALTIES	06/30/25	
`232123	HYDRONIC PUMPS	06/30/25	
`232513	WATER TREATMENT FOR CLOSED-LOOP HYDRONIC SYSTEMS	06/30/25	
`233113	METAL DUCTS	06/30/25	
`233300	AIR DUCT ACCESSORIES	06/30/25	
`233423	HVAC POWER VENTILATORS	06/30/25	
`233600	AIR TERMINAL UNITS	06/30/25	
`233713	DIFFUSERS, REGISTERS, AND GRILLES	06/30/25	
`235700	HEAT EXCHANGERS FOR HVAC	06/30/25	
`236416	CENTRIFUGAL WATER CHILLERS	06/30/25	
`236500	COOLING TOWERS	06/30/25	
`237314	INDOOR CENTRAL-STATION AIR-HANDLING UNITS	06/30/25	
`237433	DEDICATED OUTDOOR-AIR UNITS	06/30/25	
`238123	COMPUTER-ROOM AIR-CONDITIONERS	06/30/25	
`238126	SPLIT-SYSTEM AIR-CONDITIONERS	06/30/25	
`238126.14	COILS	06/30/25	
`238219	FAN COIL UNITS	06/30/25	
`260000	BASIC ELECTRICAL REQUIREMENTS	06/30/25	
`260013	POWER SYSTEM STUDY	06/30/25	
`260500	COMMON WORK RESULTS FOR ELECTRICAL	06/30/25	
`260510	COMMISSIONING OF ELECTRICAL	06/30/25	
`260519	LOW-VOLTAGE ELECTRICAL POWER CONDUCTORS AND CABLES	06/30/25	
`260526	GROUNDING AND BONDING FOR ELECTRICAL SYSTEMS	06/30/25	
`260529	HANGERS AND SUPPORTS FOR ELECTRICAL SYSTEMS	06/30/25	
`260533	RACEWAYS AND BOXES FOR ELECTRICAL SYSTEMS	06/30/25	
`260553	IDENTIFICATION FOR ELECTRICAL SYSTEMS	06/30/25	
`260923	LIGHTING CONTROL DEVICES	06/30/25	
`260943	NETWORK LIGHTING CONTROLS	06/30/25	
`262200	LOW-VOLTAGE TRANSFORMERS	06/30/25	
`262416	PANELBOARDS	06/30/25	
`262726	WIRING DEVICES	06/30/25	
`262816	ENCLOSED SWITCHES AND CIRCUIT BREAKERS	06/30/25	
`262913	ENCLOSED CONTROLLERS	06/30/25	
`263213	EXTERIOR ENGINE GENERATOR	06/30/25	
`263600	AUTOMATIC TRANSFER SWITCH (UP TO 600V)	06/30/25	
`264113	LIGHTNING PROTECTION FOR STRUCTURES	06/30/25	
`264313	TRANSIENT VOLTAGE SUPPRESSION	06/30/25	
`265119	LED INTERIOR LIGHTING	06/30/25	
`265600	EXTERIOR LIGHTING	06/30/25	
`270010	TECHNOLOGY GENERAL PROVISIONS	06/30/25	
`270526	GROUNDING AND BONDING FOR TELECOMMUNICATION SYSTEMS	06/30/25	
`270528	RACEWAYS FOR TECHNOLOGY	06/30/25	
`271000	STRUCTURED CABLING SYSTEM	06/30/25	
`2724116	INTEGRATED AUDIOVISUAL SYSTEMS	06/30/25	
`274116a	INTEGRATED AUDIOVISUAL SYSTEMS-SCHEDULE A	06/30/25	
`281000	ELECTRONIC SECURITY SYSTEMS	06/30/25	
`281000	ELECTRONIC SECURITY SYSTEMS APPENDIX A	06/30/25	
`282000	CLOSED CIRCUIT TELEVISION-VIDEO SURVEILLANCE SYSTEM	06/30/25	
`283111	FIRE ALARM SYSTEMS	06/30/25	
`310100	EARTHWORK	06/30/25	



Deliverable: GMP
 Owner: Seminole County
 Project: Criminal Justice Center Renovation and Five Points Building System Improvements

`311113	TREE PROTECTION AND TRIMMING	06/30/25	09/18/25
`312300	EXCAVATION AND BACKFILL	06/30/25	
`321207	PAVING AND SURFACING	06/30/25	
`321313	CONCRETE PAVING	06/30/25	09/18/25
`321373	CONCRETE PAVING JOINT SEALANTS	06/30/25	
`323113	CHAIN LINK FENCES AND GATES	06/30/25	
`328423	IRRIGATION SYSTEM	06/30/25	09/18/25
`329223	TURF AND GRASSES	06/30/25	09/18/25
`329300	PLANTS	06/30/25	09/18/25
`334201	SITE DRAINAGE	06/30/25	

Doc Type:	Furniture Specifications
Architect:	HKS
Titled:	Seminole County Courthouse Renovation
Dated:	07/14/23

Doc Type:	Roof Evaluation Report
Architect:	Gale
Titled:	Seminole County Criminal Justice Center (Courthouse)
Dated:	11/18/22



SEMINOLE COUNTY, FLORIDA

COUNTY SERVICES
BUILDING
1101 EAST FIRST STREET
SANFORD, FLORIDA
32771-1468

Agenda Memorandum

File Number: 2025-1048

Title:

Approval of the Stop-Loss/Reinsurance contract renewal for calendar year 2026.
Countywide (**Christina Brandolini, Human Resources Director**)

Division:

Human Resources - Employee Benefits

Authorized By:

Christina Brandolini, Human Resources Director

Contact/Phone Number:

Christina Brandolini/407-665-7940

Background:

Specific Stop-Loss/Reinsurance and Aggregate coverage provide protection for self-funded insurance plans. This coverage is utilized to protect the County against catastrophic claims. Current deductibles are \$350,000 for individual-specific claims and \$400,000 for aggregating specific deductibles.

The increase for Specific Stop-Loss plus Aggregate Stop-Loss for Plan Year 2026 is 11.4% above Plan Year 2025. A 3% multi-coverage reduction has been applied for the hospital indemnity coverage now offered through Sunlife to County employees.

The 11.4% final renewal is less than the 18% estimated during the August 12, 2025, annual benefits presentation.

Requested Action:

Staff requests approval of the renewal of the Stop Loss contract using the current deductibles and coverage as quoted with SunLife.



STOP-LOSS

Renewal Proposal

Created for

Seminole Board of County Commissioners

Presented by David Chiokadze

Telephone: 215-667-5625

David.Chiokadze@sunlife.com

Why Sun Life?

A leader you can continue to count on

As employers make the decision to take on additional risk with self-funding, finding a stop-loss carrier you can count on to provide financial protection from high-cost claims is often an essential step. At Sun Life, we know that being your best partner for stop-loss means being dependable, responsive, and innovative.

We work together with you, our clients and broker partners, to optimize care and cost and to reimburse your most expensive claims, fast.



Healthcare advocacy and care navigation

Count on our clinical experts to empower members to navigate the healthcare system, access the care they need, and confidently make decisions about their health.

- Access to a wide variety of programs including medical Rx management, negotiation specialists, and condition-specific management
- Clinical expertise and in-depth knowledge of the healthcare system
- Fast, seamless, objective process to get expert guidance, quickly
- Improved health outcomes, better member experiences and potential cost savings



Strength and Stability

Count on us to deliver the coverage and customized solutions that best fit your needs.

- The largest independent stop-loss provider¹
- A dedicated team of experts to support you every step of the way
- Over 5.5M covered members and \$2.5B of in-force premium²
- Strong financial ratings, consistent underwriting and dependable, fast claim reimbursement



Insights and Innovation

Count on us to provide actionable insights that make it easier to make the right decisions for your self-funded medical plans.

- Annual high-cost claim and injectable drug trends analysis with actionable recommendations
- Insights on emerging Rx trends and legislative topics that could impact employers
- Self-funding best practices and customized benchmarking data to guide your self-funded strategy
- Interactive tools to make doing business with us even easier



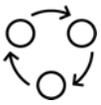
Predictable renewals

Our comprehensive renewal approach provides customers with fair and predictable renewals.

All of Sun Life Stop-Loss renewals include the following:

1. An explanation about how **pooling helps deliver rate stability**
2. A **claims summary** showing how your plan is performing
3. Education about **market factors** that affect stop-loss rates
4. A clear renewal illustration that outlines **current rates and renewal options**



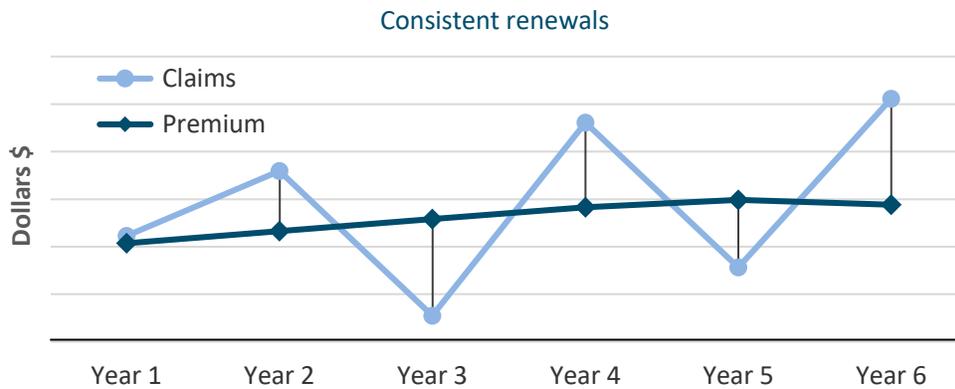


SECTION ONE

How pooling helps deliver renewal rate stability over time

Sun Life is able to provide increased rate stability through pooling.

Pooling combines stop-loss claims experiences between companies to help spread risk and create the opportunity to produce more consistent renewal costs across a large book of business.



The chart above shows how our pooled approach can provide protection against significant changes in renewal costs. Your Stop-Loss claims can rise and fall from year to year, largely due to the volatility often associated with high-cost claims.

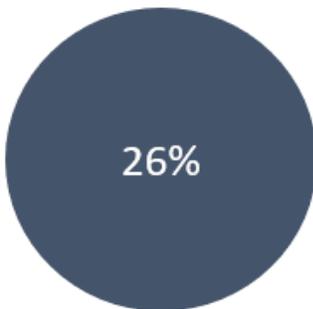
In a non-pooled approach, your renewal premium would likely be adjusted each year to reflect your individual claims experience. The corresponding rate changes might be extreme, depending on how poor or how favorable the experience was during the most recent contract periods. Pooling decreases volatility, since the cost of the high-cost claim is shared by the entire customer pool.

Proven results you can depend on

Our pooled approach has provided stability for our clients in good times and bad.

Below is the distribution of rate increases over the last three renewal years **2020-2022** ³:

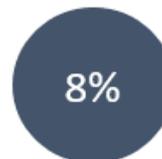
Greater than 20%



Greater than 30%



Greater than 40%





SECTION TWO

Specific claims summary

Seminole Board of County Commissioners, Specific claims summary

The charts below show your current Specific claims activity related to your Specific deductible.

This chart shows the total number of claims that exceeded the Specific deductible during the contract period(s). For the current period, the expected claim count is a year-to-date number to be comparable to the claim count.

Number of claims beyond Specific deductible

Year	Spec level	Claim count	Expected	Actual to expected
Current	\$350,000	4	1	341%
Prior 1	\$350,000	7	4	199%
Prior 2	\$350,000	0	3	0%
Totals		11	8	141%

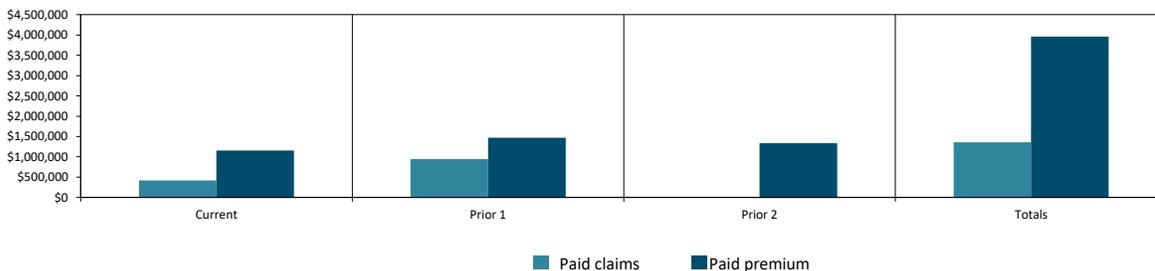
This chart shows the total number of claims that exceeded the Specific deductible during the contract period(s). For the current period, the expected claim count is a year-to-date number to be comparable to the claim count.

Reimbursed claims compared to paid premiums

Year	Claim count	Paid claims	Paid premium	Loss ratio
Current	4	\$415,301	\$1,153,637	36%
Prior 1	7	\$940,927	\$1,466,111	64%
Prior 2	0	\$0	\$1,336,919	0%
Totals	11	\$1,356,228	\$3,956,666	34%

This chart shows your total reimbursed claims compared to total paid premiums.

Paid claims versus paid premiums



This chart shows your total reimbursed claims compared to total premiums.

Estimated reimbursable claims

When preparing your renewal options, Sun Life assumes that a number of claims have not yet been reported in the current policy period. We use a completion factor to help us predict how many claims will be submitted for reimbursement in the remaining months of the policy period. A completion factor is an estimated amount of time it might take for an incurred stop-loss claim to be submitted for reimbursement.

Estimated reimbursable claims projection

Reported claims	Not-yet-reported claims
Spanning the 8 completed months of the policy year	Spanning the remaining 4 months in the policy year
#N/A	#N/A

This chart shows the estimated percentage of reported and not-yet-reported claims for your policy year as of the date of this renewal proposal.



SECTION THREE

Market factors that affect stop-loss rates

A variety of market factors impact the development of your stop-loss rates. Some of the more influential are medical trend, leveraged trend, your healthcare plan design, and your group's demographics. However, other factors such as economic conditions, current federal and state legislation, and the stop-loss industry itself are also taken into consideration.



Factors that affect stop-loss rates:



Healthcare plan and group demographics

Healthcare plan design services may like co-payments, deductibles, employee premium contributions, wellness programs, and participation levels

Type of health plan network is a health maintenance organization (HMO), national exclusive provider organization (EPO) or preferred provider organization (PPO) or a reference-based pricing approach

Group demographics like the employee population, geographic location of the employer, and type of industry.



Medical trend is a prediction of how much healthcare costs will change over time. It is driven by a combination of the changes in costs for services as well as the rates of utilization. Historically, medical trend has increased at a rate that has outpaced inflation.⁴



Leveraged trend is a prediction of how much the cost of high-cost claims – the type of claims that stop-loss insurance covers – will rise or fall over time in relation to healthcare costs.

If the stop-loss deductible remains the same from year to year, the division of risk between the employer and the stop-loss insurer will change and the stop-loss carrier will assume a larger portion of the risk in return for higher premiums.

How can you reduce the impact of leveraged trend?

An employer can offset the effect of leveraged trend on its Specific stop-loss premium by choosing a higher specific deductible to offset the additional risk absorbed by the carrier.

Leveraged trend example





Renewal options

To accept the renewal proposal, please do the following:

- At the bottom of this page, select a renewal option and sign where indicated.
- Email, fax, or mail this page to me by December 1, 2025, in order to avoid a lapse in coverage.

Policyholder name: Seminole Board of County Commissioners	Account number: 949646
Policyholder Address: 1301 E. Second Street Sanford, FL 32771	Renewal status: Open
Situs State: FL	TPA Name: CIGNA HEALTHCARE
Renewal Eff. Date: January 1, 2026	PPO Name: CIGNA OAP, Network, OA, POS
3% Ancillary Discount Included	FIRM 11/17/2025

Current and renewal rate summary	
Tier	Employees
Composite	1,631
Total	1,631

Specific Stop-Loss policy details and renewal options				
Plan thresholds	Current	Renewal option 1	Renewal option 2	Renewal option 3
Individual Specific deductible	\$350,000	\$350,000	\$375,000	\$400,000
Aggregating Specific deductible	\$400,000	\$400,000	\$400,000	\$400,000
Annual maximum	Unlimited	Unlimited	Unlimited	Unlimited
Lifetime maximum	Unlimited	Unlimited	Unlimited	Unlimited
Claims basis	12/24	12/24	12/24	12/24
Gapless Renewal		Included	Included	Included
Benefits covered	Medical and Rx	Medical and Rx	Medical and Rx	Medical and Rx
Composite	\$87.99	\$97.99	\$93.52	\$90.78
Total monthly premium	\$143,511.69	\$159,821.69	\$152,531.12	\$148,062.18
Renewal rate action as a % increase to current monthly premium		11.4%	6.3%	3.2%

Aggregate Stop-Loss policy details and renewal options				
Aggregate rates	Current	Renewal option 1	Renewal option 2	Renewal option 3
Aggregate Benefit Maximum	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
Per employee per month rate	\$3.33	\$3.50	\$3.50	\$3.50
Total monthly premium	\$5,431.23	\$5,708.50	\$5,708.50	\$5,708.50
Renewal rate action as a % increase to current monthly premium		5.1%	5.1%	5.1%

Aggregate thresholds and rates				
	Current	Renewal option 1	Renewal option 2	Renewal option 3
Claims basis	12/24	12/24	12/24	12/24
Benefits covered	Medical & Rx	Medical & Rx	Medical & Rx	Medical & Rx
Corridor	120%	120%	120%	120%
Minimum Attachment Point %	90%	90%	90%	90%
Composite Aggregate deductible factor	\$2,102.75	\$2,102.75	\$2,112.05	\$2,120.67
- Medical	\$1,616.59	\$1,616.59	\$1,625.89	\$1,634.51
- Rx Drug	\$486.16	\$486.16	\$486.16	\$486.16
Minimum Attachment Point	\$3,086,626.73	\$3,086,626.73	\$3,100,278.20	\$3,112,931.49
Estimated monthly renewal liability	\$3,429,585.25	\$3,429,585.25	\$3,444,753.55	\$3,458,812.77
Renewal rate action as a % increase to current monthly aggregate deductible factors.		0.0%	0.4%	0.9%

Total estimated annual plan costs				
Total costs	Current	Renewal option 1	Renewal option 2	Renewal option 3
Total annual premium	\$1,787,315.04	\$1,986,362.28	\$1,898,875.44	\$1,845,248.16
Annual Aggregate Attachment Point	41,155,023.00	41,155,023.00	41,337,042.60	41,505,753.24
Total estimated self-funded plan costs	\$42,942,338.04	\$43,141,385.28	\$43,235,918.04	\$43,351,001.40
Renewal rate action as a % increase to total estimated annual plan cost.		0.5%	0.7%	1.0%

Select renewal option			
-----------------------	--	--	--

Please indicate the renewal option you have selected by initialing one of the three boxes above. The premium rates agreed upon as part of the renewal will be effective on the Policy Renewal Effective Date. Your signature on the renewal proposal constitutes your acceptance of the terms, conditions, assumptions and contingencies set forth in it.

Please acknowledge your acceptance of the renewal proposal, which includes all pages of the proposal, by signing below and returning the signed page to David Chiokadze.

Policyholder Signature: _____	Date: _____
Printed Name: _____	Printed Title: _____

Policyholder name:	Seminole Board of County Commissioners
Account number:	949646
Renewal status:	Open
Renewal Eff. Date:	January 1, 2026

Specific Stop-Loss coverage

The following options and programs are included in your policy:

- **Expert Cancer Review:**
For covered members with a cancer diagnosis or ongoing cancer treatment, we provide access to a written second opinion service from leading oncology specialists at Sun Life's expense.
- **No New Laser Gene Therapy Enhancement:**
With this enhancement, we will not add a new laser, modify or increase the amount of an existing laser that was previously set for another treatment or condition, directly related to the cost of a gene therapy drug. We will continue to employ strategies to mitigate the impact of high-cost gene therapy claims, ensuring renewal stability.
A gene therapy drug is a prescribed treatment that modifies a person's genes to treat or cure disease. Gene therapy drugs must be designated as a gene therapy and FDA approved. Existing individual Specific Benefit Deductibles applied to a specific Covered Person due to the member's underlying condition or other reasons will apply.
[View our Notice of Enhanced Business Practice here.](#)
- **No New Lasers at Renewal option with Renewal Rate Cap of 50%**
This option prevents new lasers from being added to the new policy if it renews. The rate cap applies to Specific Benefit rates and the Aggregating Specific deductible (if applicable), and it assumes there are no material changes to the underlying plan, the Sun Life Stop-Loss policy, or the covered group.
- **Advance Funding option**
This option enhances the cash flow of your self-funded plan by advancing the stop-loss funds to you or your administrator up front, before you pay the provider.
- **Retiree coverage**
- **Rx claims are included and bundled with the administration (no carve-out PBM)**
This proposal assumes that your stop-loss insurance will include coverage for prescription drug claims and that the standard large claimant reporting from your medical administrator will include both medical and prescription drug claims. Based on the information provided, your PBM vendor is Cigna.
- **Experience Rating Refund**
On each Policy Anniversary, a retrospective Experience Rating Refund process is applied to the Specific Benefit.
If the Loss Ratio Percentage for the Policy Year is less than 75% then 50% of the Surplus --- up to a maximum 15% of the Net Premium paid -- will be returned to the policyholder as an Experience Rating Refund.
The Experience Rating Refund Endorsement is subject to the following conditions:
 - Surplus will equal 75%, less the loss ratio percentage for the policy year, multiplied by the Net Premium Paid by the policyholder.
 - The "Loss Ratio Percentage" will equal the total dollar amount of all Specific Benefit claims paid by Sun Life divided by the net premium paid for the policy year.
 - "Net Premium" will equal the premium paid to Sun Life for the Policy Year, less the commission paid by Sun Life for the Policy Year.

The total dollar amount of Specific Benefit claims paid by Sun Life will be determined after the end of the Policy Year and the Run-Out Period, if any. The calculation to determine whether an Experience Rating Refund is payable will be made 6 months after the end of the of the Specific Benefit Claims Basis (including any Run-Out Period).
If an Experience Rating Refund is payable, it will be paid within 30 days after the calculation is made.
In order to receive an Experience Rating Refund, the policyholder's Sun Life Stop-Loss policy must be in effect at the time the Experience Rating Refund payment is to be made.
- **SunEliteSM medical document review service**
SunElite is a medical plan document review service for Sun Life Stop-Loss clients. Your custom SunElite report will analyze the plan's cost-containment, federal law compliance and discretionary authority.
- **Sun Life Clinical 360**
Sun Life Clinical 360 is a program utilizing clinical experts who act as a second set of eyes, reviewing claim data to identify cost savings and care optimization opportunities. This program is automatically included for all Sun Life Stop-Loss clients.

The following are not included in your policy:

- **Terminal Liability option**

Producer commissions

Sun Life pays the following commission percent to the Stop-Loss producer: 9300.0%.

Specific Benefit Stop-Loss renewal acceptance

Acceptance of your Specific Benefit Stop-Loss renewal by Sun Life is subject to timely receipt of a signed renewal proposal and contingent upon a review of large claims over \$100,000 with diagnosis/prognosis for the period of January 1, 2025, through September 30, 2025, with accompanying required information. For large claims, the required information includes paid claims, pending claims, and notification of known situations. Upon

Renewal options, continued

October 21, 2025

Policyholder name:	Seminole Board of County Commissioners
Account number:	949646
Renewal status:	Open
Renewal Eff. Date:	January 1, 2026

review of your large claims information, we reserve the right to recalculate quoted rates.

Sun Life will not reimburse for claims expenses incurred outside the Policy Year parameters.

Aggregate Benefit Stop-Loss

- Features**

- Monthly Aggregate Accommodation is not included.
- Terminal Liability option is not included.

Minimum Attachment Points

Renewal Option 1	Renewal Option 2	Renewal Option 3
\$37,039,520.70	\$37,203,338.34	\$37,355,177.92

- Aggregate Stop-Loss renewal acceptance**

Renewal acceptance of Aggregate Benefit coverage by Sun Life is subject to timely receipt of a signed renewal proposal and contingent upon a review of monthly claims and lives, by line of coverage, for the period of January 1, 2025, through September 30, 2025. Upon review of that information, we reserve the right to recalculate the Aggregate Benefit Attachment Point.

General coverage

- Captive coverage**

Any Stop Loss policy issued to a policyholder that is part of a captive program, is excluded from any and all Sun Life incentive, bonus or override programs.

- Affordable Care Act accommodations**

This renewal proposal represents Sun Life's efforts to work with you to meet your requirements under the Affordable Care Act (ACA), including, but not limited to, the dependent age provisions of the ACA. It is the self-funded medical plan's responsibility to keep its census data up to date at all times. If the plan inadvertently does not remove a terminated participant, Sun Life may deny any claims from the participant. However, in that situation, the self-funded medical plan is responsible for the claim.

Proposal for Seminole Board of County Commissioners
GSLOT-2551, SLPC 24342 05/21 (exp. 05/23)

Disclosures

1. Sun Life 2023 book of business data.
2. For complete financial ratings, visit www.sunlife.com/financialratings.
3. Sun Life renewal statistics data from 2021 to 2023.
4. Health Research Institute Medical Trend "Behind The Numbers" report 2023.

Producer licensing

All Sun Life companies require producers using insurance quotes we issue for the purpose of soliciting, selling, or negotiating insurance to be licensed both by the state where the prospective client is located and by any state where the solicitation, sale, or negotiation of insurance occurs, if different. This requirement pertains to all forms of solicitation, sales or negotiation of insurance, including but not limited to solicitation, sale, or negotiation conducted in person, by telephone, by email, by fax, or otherwise.

Producer compensation

We encourage brokers and their clients to discuss what commission or other compensation may be paid in connection with the purchase of products and services from Sun Life companies. All Sun Life companies may pay the selling broker, agency, or third party administrator for the promotion, sale, and renewal of the products and services offered in this proposal. In addition to our standard compensation, we may make additional cash payments or reimbursements to selling brokers in recognition of their marketing and distribution activities, persistency levels, and volume of business.

For New York situs business, we may pay reduced compensation where fewer services are offered and increased compensation where more services are provided. Producers must comply with the specific compensation disclosure requirements of New York Regulation 194.

Plan and rates

This renewal proposal is based on the employee census information that was provided. Acceptance of the group and final rates will be determined by the Sun Life home office in the United States based on actual enrollment and case experience, if required. Terms and conditions of any coverage under the policy will be determined by all necessary final data and by underwriting rules, policy requirements, and policy provisions in effect on the date coverage begins.

Sun Life Companies

The Sun Life group of companies operates under the "Sun Life" name. In the United States and elsewhere, insurance products are offered by members of the Sun Life group of companies that are insurance companies.

Currently, group underwriting companies include Sun Life and Health Insurance Company (U.S.) and Sun Life Assurance Company of Canada. Sun Life Inc., the publicly traded holding company for the Sun Life group of companies, is not an insurance company and does not guarantee the obligations of these insurance companies. Each insurance company relies on its own financial strength and claims-paying ability.

Group stop-loss insurance policies are underwritten by Sun Life Assurance Company of Canada (Wellesley Hills, MA) in all states, except New York, under Policy Form Series 07-SL REV 7-12 and 22-SL. In New York, group stop-loss insurance policies are underwritten by Sun Life and Health Insurance Company (U.S.) (Lansing, MI) under Policy Form Series 07-NYSL REV 7-12 and 22-NYSL. Product offerings may not be available in all states and may vary depending on state laws and regulations.

Stop-Loss information

The following services are not insurance and carry a separate charge included with the price of coverage: Clinical 360, owned by Sun Life; SunEliteSM, owned by Sun Life with services provided by The Phia Group, LLC.

Information

Issuance of a Stop Loss policy is dependent upon meeting underwriting guidelines and participation requirements.

Sun Life is your best partner for benefits.
Learn more by reaching out to your broker or
Sun Life representative.



SEMINOLE COUNTY, FLORIDA

COUNTY SERVICES
BUILDING
1101 EAST FIRST STREET
SANFORD, FLORIDA
32771-1468

Agenda Memorandum

File Number: 2025-980

Title:

Approve and authorize the Chairman to execute a Resolution implementing Budget Amendment Request (BAR) #26-005 in the Solid Waste Fund to transfer \$783,100 from Solid Waste Reserves to replace BCC #64078 John Deere Off Road Dump Truck and refurbish BCC #56504 Refuse Trailer; and to transfer existing budget in the Transportation Trust Fund to replace BCC #59326 F550 Bucket Truck. Countywide (**Timothy Jecks, Management & Budget Director**) Requesting Department - Fleet & Facilities

Division:

Management and Budget

Authorized By:

Timothy Jecks, Management & Budget Director

Contact/Phone Number:

Wendy Aviles/407-665-7182

Background:

BCC #64078 John Deere Off Road Dump Truck (\$716,600)

The John Deere Off-Road Dump Truck (BCC #64078) is a critical piece of equipment used daily at the landfill and has exceeded its reliable service life. High utilization has led to rising maintenance costs and increased risk of downtime. Extending the required TM&R contract for another year would cost \$180,000. Fleet and Facilities and Environmental Services recommend replacement to ensure reliability and maintain landfill operations efficiency.

BCC #56504 Refuse Trailer Refurbishment (\$66,500)

The trailer (BCC #56504) is a critical asset used by the Solid Waste team to transport garbage from the transfer station to the landfill, averaging 25,000 miles per year. Due to age and heavy use, it faces increased risk of downtime and rising maintenance costs. The cost to refurbish significantly reduces the cost compared to purchasing a new trailer. Fleet and Facilities and Environmental Services recommend refurbishment to ensure reliability and maintain landfill operations.

BCC #59326 F550 Bucket Truck (\$190,000)

The F550 Bucket Truck (BCC #59326) was utilized by the Traffic Engineering team and was declared a total loss following an engine compartment fire. Bucket trucks are essential for signal operations, making immediate replacement critical to maintaining Traffic Engineering's operational capabilities. The County expects to receive

\$83,260.17 in insurance proceeds to offset the replacement cost. The total amount requested for the new vehicle is \$190,000.

Given the critical role this equipment plays in daily operations, the Fleet and Facilities Department and the Traffic Engineering Department recommend replacement to ensure reliability and maintain Traffic Engineering's operational efficiency.

General Fund and Solid Waste Fund Reserves are currently budgeted at **\$10.1** million. This amendment will have no impact on Transportation Trust Fund reserves.

Requested Action:

Staff requests the Board approve and authorize the Chairman to execute a Resolution implementing Budget Amendment Request (BAR) #26-005 in the Solid Waste Fund to transfer \$783,100 from Solid Waste Reserves to replace BCC #64078 John Deere Off Road Dump Truck and refurbish BCC #56504 Refuse Trailer; and to transfer existing budget in the Transportation Trust Fund to replace BCC #59326 F550 Bucket Truck.

2025-R-

BUDGET AMENDMENT REQUEST

BAR# 26-005

TO: Seminole County Board of County Commissioners

FROM: Office of Management & Budget

SUBJECT: Budget Amendment Resolution

Dept / Program: FLEET & FACILITIES DEPT

Fund(s): 40201 SOLID WASTE FUND
10101 TRANSPORTATION TRUST FUND

RM Recommendation	
W. Aviles	10/9/2025
Budget Analyst	Date
OMB Director	Date
AS Director	Date

PURPOSE:

To transfer \$783,100 from Solid Waste Reserves to replace BCC #64078 John Deere Off Road Dump Truck (\$716,600) and refurbish BCC# 56504 Refuse Trailer (\$66,500); and to transfer from budgeted personnel in the Transportation Trust Fund to replace BCC #59326 F550 Bucket Truck (\$190,000).

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Type	Fund	Business Unit	Object Account	Sub-sidiary	Account Type	Subledger	Long Item No	Amount
Revenue								
Revenue								
Revenue								
Total Sources								-
Expenditure	40201	02609009	560642	00001	EQUIPMENT >\$4999		6429999901	716,600.00
Expenditure	40201	02609025	560642	00001	EQUIPMENT >\$4999		6429999901	66,500.00
Expenditure	10101	02607048	560642	00001	EQUIPMENT >\$4999		6429999901	190,000.00
Expenditure	10101	910101	510120		REGULAR SALARIES & WAGES			(190,000.00)
Expenditure								
Expenditure								
Expenditure Sub-Total								783,100.00
Reserve	40201	999942	599998		RESERVE FOR CONTINGENCIES		9989999901	(783,100.00)
Reserve								
Reserve Sub-Total								(783,100.00)
Total Uses								-

BUDGET AMENDMENT RESOLUTION

This Resolution, 2025-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of this meeting.

Attest:

By:

Grant Maloy, Clerk to the Board of County Commissioners

Jay Zembower, Chairman

Date: _____

Date: _____

Entered by the Management and Budget Office

Date: _____

Posted by the County Comptroller's Office

Date: _____



SEMINOLE COUNTY, FLORIDA

COUNTY SERVICES
BUILDING
1101 EAST FIRST STREET
SANFORD, FLORIDA
32771-1468

Agenda Memorandum

File Number: 2025-1003

Title:

Approve and authorize the Chairman to execute a Resolution implementing Budget Amendment Request (BAR) #26-006 in the MSBU Fund to transfer \$367,748 for the renovation and stabilization to the Deer Run clubhouse. District 1 (**Timothy Jecks, Management & Budget Director**) Requesting Department - Parks and Recreation

Division:

Parks and Recreation - Parks and Recreation

Authorized By:

Timothy Jecks, Management & Budget Director

Contact/Phone Number:

Davison Heriot/407-665-7177

Background:

In FY22, the Board completed the purchase of the 135-acre Deer Run property. Over the last 3 years, numerous environmental studies, surveys, and community meetings have been combined to develop the current master plan. One of the desired components from the community meetings, as well as identified in the MSBU, is renovations to the nearly 5,200-square-foot clubhouse and the surrounding 1.2 acres. BAR 26-006 establishes a budget for the pre-construction documents and the construction manager in Business Unit 02604068 in the amount of \$367,748. This phase of the project is expected to be completed next spring, 2026.

These costs are anticipated to be repaid through the Board approved Deer Run Property Stabilization MSBU.

Requested Action:

Staff requests the Board approve and authorize the Chairman to execute a Resolution implementing Budget Amendment Request (BAR) #26-006 in the MSBU Fund to transfer \$367,748 for the renovation and stabilization to the Deer Run clubhouse.

2025-R-

BUDGET AMENDMENT REQUEST

BAR# 26-006

TO: Seminole County Board of County Commissioners

FROM: Office of Management & Budget

SUBJECT: Budget Amendment Resolution

Dept / Program: Administrative Services/MSBU Program

Fund(s): MSBU Program/Deer Run BLDG Stabilization MSBU

RM Recommendation	
Dheriot	9/29/2025
Budget Analyst	Date
OMB Director	Date
AS Director	Date

PURPOSE:

BAR 26-006 Established Fund 16042 Deer Run BLDG Stabilization MSBU, and budget for pre-construction documents for the Deer Run clubhouse renovations.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Type	Fund	Business Unit	Object Account	Sub-sidiary	Account Type	Subledger	Long Item No	Amount
Revenue	16042	16042	381100	16000	Transfer from 16000		9100010311	367,748.00
Revenue								
Revenue								
Revenue								
Total Sources								367,748.00

Expenditure

Expenditure	16000	014039	590910	16042	Transfer to 16042		9100010311	367,748.00
Expenditure	16042	02618003	560650	00001	CONSTRUCTION IN PROGRESS		6509999901	367,748.00
Expenditure								
Expenditure								
Expenditure								
Expenditure								
Expenditure								
Expenditure Sub-Total								735,496.00

Reserve	16000	999960	599998		Reserves - 16000		9989999901	(367,748.00)
Reserve								
Reserve Sub-Total								(367,748.00)

Total Uses 367,748.00

BUDGET AMENDMENT RESOLUTION

This Resolution, 2025-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of this meeting.

Attest:

Grant Maloy, Clerk to the Board of County Commissioners

Date: _____

By:

Jay Zembower, Chairman

Date: _____

Entered by the Management and Budget Office

_____ Date: _____

Posted by the County Comptroller's Office

_____ Date: _____



SEMINOLE COUNTY, FLORIDA

COUNTY SERVICES
BUILDING
1101 EAST FIRST STREET
SANFORD, FLORIDA
32771-1468

Agenda Memorandum

File Number: 2025-1047

Title:

Approve and authorize the Chairman to execute the Fiscal Year 2025/26 Service Funding Agreement in the amount of \$11,625,861 by and between Seminole County, Florida, and Central Florida Regional Transportation Authority (LYNX). Countywide
(Timothy Jecks, Management & Budget Director)

Division:

Management and Budget

Authorized By:

Timothy Jecks, Management & Budget Director

Contact/Phone Number:

Timothy Jecks/407-665-7181

Background:

Attached is the proposed Fiscal Year 2025/26 Service Funding Agreement between Seminole County and the Central Florida Regional Transportation Authority (LYNX). This Agreement includes Fixed Route Busses, NeighborLink, and ParaTransit Services, with service changes for Fixed Route and NeighborLink scheduled after January 11, 2026. There is no change for paratransit services. The funding agreement totals \$11,197,997 for annual operating and \$197,284 for capital costs plus an additional \$230,580 for SunRail feeder service in the area for a total of \$11,625,861. The total cost in this agreement is consistent with the approved Regional Funding Model used to allocate system costs between Orange, Osceola, and Seminole Counties.

This FY26 funding agreement includes budget savings from the reduction in 62,000 billed service hours from LYNX due to the transition from Fixed Route and NeighborLink to on-demand Micro-Transit services. FY26 partial year savings (after January 11) are approximately \$7M and are forecast to be \$10M annually.

Requested Action:

Staff requests the Board approve and authorize the Chairman to execute the Fiscal Year 2025/26 Service Funding Agreement in the amount of \$11,625,861 by and between Seminole County, Florida, and Central Florida Regional Transportation Authority (LYNX)

**26-C009 Service Funding Agreement
by and between
Seminole County, Florida
and
Central Florida Regional Transportation Authority**

THIS SERVICE FUNDING AGREEMENT (“Agreement”) is made and entered into by and between **SEMINOLE COUNTY, FLORIDA**, a charter county and political subdivision of the State of Florida, whose principal address is 1101 East First Street, Sanford, Florida 32771 (hereinafter the “**Funding Partner**”), and the **CENTRAL FLORIDA REGIONAL TRANSPORTATION AUTHORITY**, a body politic and corporate governed pursuant to Part II, Chapter 343, Florida Statutes, whose principal address is 455 North Garland Avenue, Orlando, Florida 32801 (hereinafter “**LYNX**”).

WITNESSETH

WHEREAS, Part II, Chapter 163, Florida Statutes (the Local Government Comprehensive Planning and Land Development Regulation Act), provides, *inter alia*, that specific public facilities and services must be available concurrently with the impacts of development; and

WHEREAS, the Funding Partner recognizes the need to provide Public Transportation (as hereinafter defined) in an efficient manner and acknowledges the benefits of increased ridership on the regional transportation system; and

WHEREAS, increasing traffic congestion and continued population growth require mass transit service improvements; and

WHEREAS, reliable and convenient mass transit service offers a viable alternative to private automobile travel; and

WHEREAS, the Funding Partner recognizes the need to maintain and improve transit services; and

WHEREAS, pursuant to Section 343.64, Florida Statutes, LYNX has the authority to own, operate, maintain, and manage a Public Transportation system in the area of Orange, Seminole and Osceola Counties; and

WHEREAS, LYNX currently provides mass transit services within the geographical limits of the Funding Partner; and

WHEREAS, pursuant to Section 343.64, Florida Statutes, LYNX has the right to contract with other governmental entities, including the Funding Partner, and has the right to accept funds from such other governmental entities; and

WHEREAS, the Funding Partner and LYNX entered into an Interlocal Agreement for Public Transit Services dated as of November 19, 2024 (the “**Prior Fiscal Year Funding Agreement**”) pursuant to which the Funding Partner agreed to appropriate funds to LYNX for

fiscal year from October 1, 2024 to September 30, 2025, to support LYNX Public Transportation services within the Service Area (as hereinafter defined); and

WHEREAS, the term of the Prior Fiscal Year Funding Agreement ended on September 30, 2025; and

WHEREAS, the Funding Partner has budgeted funds for the fiscal year beginning on October 1, 2025 and ending on September 30, 2026 (“**Fiscal Year**”) to support LYNX’s Public Transportation services for such fiscal year; and

WHEREAS, LYNX and the Funding Partner wish to acknowledge that appropriate methodology has been used to determine the recommended level of funding by each Funding Partner; and

WHEREAS, at present, LYNX and the Funding Partner acknowledge that the funds provided by the Funding Partner to LYNX are used as the Funding Partner’s support of the regional Public Transportation system only within the Service Area (as hereinafter defined).

NOW, THEREFORE, in and for consideration of the mutual covenants and agreements hereinafter contained and other good and valuable consideration, the Funding Partner and LYNX agree as follows:

1. **Recitals.** The Funding Partner and LYNX hereby declare that the Recitals set forth above are true and correct and are incorporated herein and made a part of this Agreement.

2. **Definitions.** The following capitalized terms shall have the following meanings:

“**Access LYNX**” means LYNX’s van transit service for medically-qualified, physically challenged transit customers.

“**ADA**” means the Americans with Disabilities Act of 1990.

“**Agreement**” means this Service Funding Agreement and its Exhibits and Addenda.

“**Appropriated Amount**” means the amount to be paid to LYNX by the Funding Partner for the Current Fiscal Year in consideration of the Public Transportation to be provided by LYNX hereunder, as set forth in Paragraph 3 hereof.

“**Current Fiscal Year**” shall mean the fiscal year beginning on October 1, 2025 and ending on September 30, 2026.

“**Demand Response Service**” or “**NeighborLink**” means service provided in response to passenger requests made in advance to LYNX, which then dispatches a vehicle to pick up the passengers and transport them to their destinations or to a fixed-route transfer point within a designated demand response service area.

“**Fiscal Year**” or “**Current Fiscal Year**” means the twelve (12) month period commencing October 1, 2025 and ending the following September 30, 2026.

“Fixed-Route Service” means service provided on a repetitive, fixed-schedule basis along a specific route with vehicles stopping to pick up and deliver passengers to specific locations. Unlike demand response service, Fixed-Route Service services the same origins and destinations. Fixed-Route Service includes route deviation service, where revenue vehicles deviate from fixed-routes on a discretionary basis.

“FDOT” means the Florida Department of Transportation.

“FTA” means the Federal Transit Association.

“New Appropriated Amount” means the amount that is approved or appropriated by the Funding Partner for the Next Fiscal Year in consideration of the Public Transportation to be provided by LYNX hereunder for the Next Fiscal Year, as set forth in Paragraph 3 below.

“Next Fiscal Year” means the twelve (12) month period immediately following the Current Fiscal Year, and is the period commencing October 1, 2026 and ending the following September 30, 2027.

“Operating Expenses” mean the expenses associated with the operations of LYNX, and which are classified by function or activity.

“Passenger Fares” means the revenue earned from carrying passengers in regularly scheduled service. Passenger Fares include the base fare, distance premiums, express service premiums, transfers and quantity purchased discount fares (i.e., daily, seven-day, thirty-day, student, senior, etc. tickets and passes).

“Passenger Trips” means the number of fare-paying individuals who ride LYNX’s buses in any given period with each individual being counted once per boarding.

“Public Transportation” means transportation by a conveyance (e.g., by bus or van) that provides regular and continuing general or special transportation to the public, but does not include light rail. “Special transportation” includes transportation services being provided to the public pursuant to the ADA.

“Revenue Hours” means the hours that vehicles are performing Revenue Service, measured, with respect to each vehicle, from the time that such vehicle arrives at its first scheduled stop or pick-up location to the time that such vehicle leaves its final scheduled stop or drop-off location.

“Revenue Miles” means the miles a vehicle travels while in Revenue Service.

“Revenue Service” means the portion of the trip and/or period of time when a vehicle is available to board and alight fare-paying transit passengers.

“Service Area” means generally the geographic area of the Fixed-Route Service, as the case may be, described and set forth in **Exhibit “A”** attached hereto.

3. **Funding Partner Obligations.**

(a) **Current Fiscal Year.**

(i) The Funding Partner agrees to appropriate the amount specified on **Exhibit “B”** attached hereto (the “**Appropriated Amount**”) to LYNX for the Fiscal Year for the provision of Public Transportation within the Service Area.

(ii) The Appropriated Amount shall be paid by the Funding Partner to LYNX in twelve (12) equal monthly installments, with each installment being due on the first day of each month. The first installment payment shall be due upon the later of (x) October 1, 2025 or (y) thirty (30) days after the execution date of this Agreement; and any other installment payments which would be due prior to the execution date of this Agreement shall also be paid within thirty (30) days after the execution date of this Agreement.

(iii) In the event that the Appropriated Amount is less than the amount suggested by the Funding Model to fully fund the agreed upon service level in the Funding Partner’s Service Area, or in the event that the Appropriated Amount is less than the actual cost to fully fund the agreed upon service level in the Funding Partner’s Service Area, LYNX may, at its discretion, (x) utilize reserves to fund the difference and continue to provide the requested service level, or (y) reduce the service level in the Funding Partner’s Service Area to a level equivalent to the Appropriated Amount. However, in the event clause (x) is applicable, then the Funding Partner will promptly pay said difference to LYNX within thirty (30) days after the execution date of this Agreement.

(iv) In regard to Paragraph 3(a)(ii), above, for each monthly installment, LYNX will invoice the Funding Partner on a monthly basis and said amount shall be paid within thirty (30) days after the receipt by the Funding Partner of said invoice. However, in regard to any monthly installments that remain unpaid prior to the execution of this Agreement, those unpaid monthly installments (for which LYNX will furnish the Funding Partner invoices) will be paid within thirty (30) days after the execution date of the Agreement.

(b) **Next Fiscal Year.** If, prior to the termination date of this Agreement (as set forth in Paragraph 20 below), the Funding Partner and LYNX have not reached a written agreement setting forth an appropriation to LYNX for the Next Fiscal Year, then, notwithstanding the expiration of this Agreement at the end of the Current Fiscal Year and in order to continue the Public Transportation after said expiration, the Funding Partner shall continue to pay LYNX for the Next Fiscal Year the amount set forth below:

(i) The amount to be paid shall be the Appropriated Amount for the Current Fiscal Year. This Appropriated Amount for the Current Fiscal Year (the “**Post-Termination Payment**”) shall be paid as provided herein.

(ii) LYNX will prepare and submit invoices for the Post Termination Payments and the Funding Partner will make such Post-Termination Payments within thirty (30) days after its receipt of such invoices from LYNX.

(iii)

The Post Termination Payment shall be paid in equal monthly installments due on the first day of each month commencing October 1, 2026 until the earliest to occur of the following: (x) LYNX and the Funding Partner reach a written agreement setting forth a different appropriation for the Next Fiscal Year; (y) one hundred twenty (120) days following the date that the Funding Partner, through action taken by its governing board, notifies LYNX in writing that it wishes to terminate this Agreement and no longer receives from LYNX the Public Transportation services provided herein; or (z) the date that LYNX actually discontinues the Public Transportation services to the Funding Partner, at which time this Agreement and specifically the provisions of this Subparagraph 3(b) will no longer be applicable. LYNX may, within its discretion, reduce, eliminate or discontinue the provision of Public Transportation services to the Funding Partner immediately upon providing the Funding Partner with written notice of same. If this Subparagraph 3(b) is applicable, the parties will reconcile the difference between the amount that was paid by the Funding Partner and the amount that has been agreed upon for the Next Fiscal Year in the first month following the earliest of the occurrences set forth above.

(iv) If a written agreement for the Next Fiscal Year is not entered into between LYNX and the Funding Partner by November 30 of the Next Fiscal Year, then, in that event, LYNX will undertake the necessary procedure for the discontinuation of the service which process takes approximately one hundred and twenty (120) days. If a new Funding Agreement for the Next Fiscal Year is not entered into by January 31 of the Next Fiscal Year, then LYNX may discontinue the service in accordance with its policies and the Funding Partner will in any event pay for any service provided for the Next Fiscal Year, including any service that may be provided of necessity by LYNX after January 31 in accordance with its procedures.

(c) Notwithstanding anything to the contrary set forth herein, the payment of all amounts due to LYNX hereunder shall be made in compliance with the Florida Prompt Payment Act, codified at Sections 218.70 to 218.80, Florida Statutes.

4. **LYNX Obligations.**

(a) **Service.** LYNX agrees to provide Public Transportation within the Service Area during the Fiscal Year. LYNX shall request written approval from the Funding Partner prior to implementing any of the following changes which may result in a greater than two percent (2%) increase or decrease of Fixed-Route Service hours within the Service Area (as computed on an annual basis), which written approval shall not be unreasonably withheld or delayed:

(i) Addition of route(s).

(ii) Elimination of route(s).

- (iii) Combination of routes.
- (iv) Changes to service span.
- (v) Change to service frequency.
- (vi) Changes in days of operation.

To the extent that there is any increase or decrease of Fixed-Route Service hours greater than two percent (2%) (which would require approval of the Funding Partner), then, in that case, there will be a corresponding increase or decrease in the Appropriated Amount to be paid to LYNX by the Funding Partner from and after said increase or decrease is put into effect.

(b) **Quarterly Reporting.** For the purposes of operations and management analysis, LYNX agrees to provide the Funding Partner quarterly written performance reports reflecting the LYNX operations of the prior quarter. The quarterly reporting periods shall end on December 31, March 31, June 30 and September 30 and said reports shall be submitted to the Funding Partner's Office of Management and Budget and Office of Regional Mobility within forty-five (45) days after the end of each quarter. Each quarterly report will include the following items:

- (i) Maps and schedules for each route operating in the Service Area.
- (ii) Official LYNX monthly ridership reports showing a breakdown of actual aggregate ridership by mode (i.e., Fixed-Route Service, Demand Response Service, LYMMO, Access LYNX, Van Plan and special shuttles).
- (iii) An operational service characteristics report for current services provided, which would include (1) revenue hours, (2) revenue miles, and (3) unlinked passenger trips.
- (iv) A comparison of actual revenue and expenditures to budgeted revenues and expenditures with explanations for variances that are plus or minus 10% and exceed \$50,000.
- (v) A route performance report, which reports and ranks each route which is located in the County for the Funding Partner, monthly based on the following:
 - (A) Subsidy per Passenger Trip.
 - (B) Passengers per trip.
 - (C) Passengers per Revenue Hour.
 - (D) Passengers per Revenue Mile.
 - (E) Percent farebox return (i.e., percent of Operating Expenses recovered through farebox).

(vi) Current and contemporaneous versions of the LYNX regional model, which is the model used by LYNX to apportion total Operating Expenses, less adjustments, to the Funding Partners based on Fixed-Route Service hours, ADA client trips, and flex-service hours in their service area. The following criteria will be utilized to determine this amount:

- (A) A comparison of scheduled versus actual Revenue Miles.
- (B) A comparison of scheduled versus actual Revenue Hours.
- (C) A schedule of unanticipated extraordinary expenses for the prior quarter.
- (D) A list of changes to authorized staffing.
- (E) A schedule of total training and travel expenditures for each LYNX board member and employee for the immediately preceding quarter. This schedule should specify the training event name, attendee name(s), date(s) of travel and/or training, event location, and total expenses of each trip.

(vii) Funding Model Information. Attached hereto as **Exhibit "C"** is a schedule listing including the following:

- (A) All of LYNX's funding partners;
- (B) The amount of funding required of each funding partner by the Funding Model for the Current Fiscal Year; and
- (C) The amount each funding partner actually budgeted for the Current Fiscal Year to contribute for the services contemplated in the LYNX Funding Model.
- (D) LYNX shall provide quarterly updates to **Exhibit "C"** by listing the amount each funding partner has paid to LYNX to date.

(viii) The amount of fund balance allocated to reserves.

(ix) Any other information the Funding Partner reasonably requests.

(c) **Additional Reporting**. On an annual basis, within thirty (30) days of receipt, LYNX shall provide the Funding Partner with a copy of all external audits, a copy of the Comprehensive Annual Financial Report, which shall include the Report on Internal Controls, Report on Compliance with Laws and Regulations, and a copy of the management letter.

5. **Independent Contractor**. LYNX expressly acknowledges that it is acting as an independent contractor, and nothing in this Agreement is intended or shall be construed to establish

an agency, partnership or joint venture relationship between the parties, their employees, agents, subcontractors, or assigns, during or after performance of this Agreement. Each party hereto agrees that it shall be solely responsible for the wrongful acts of its employees, contractors and agents. Nothing contained herein shall constitute a waiver of sovereign immunity or the provisions of Section 768.28, Florida Statutes. The foregoing shall not constitute an agreement by either party to assume any liability for the acts, omissions and/or negligence of the other party.

6. **Amendments.** This Agreement may be amended only through a written document approved by both the Funding Partner's Board of Commissioners and the LYNX Governing Board, and executed by all parties hereto.

7. **Termination of Agreement.**

(a) **For Cause.** If LYNX or the Funding Partner (the "**Breaching Party**") fails to fulfill any material covenant, term or condition of this Agreement, the other party (the "**Non-Breaching Party**") shall give the Breaching Party written notice of such failure or violation. If such failure or violation is not cured within thirty (30) days from the date on which the Breaching Party receives such notice, the Non-Breaching Party may terminate this Agreement, which shall be effective upon thirty (30) days following the Breaching Party's receipt of a written notice from the Non-Breaching Party to that effect or such later date as specified in the notice. In the event the Funding Partner is the Breaching Party, the Funding Partner will nonetheless continue to pay to LYNX for any fixed route service furnished by LYNX up to the actual date that LYNX terminates said fixed route service, taking into account the policies and procedures to be followed by LYNX to terminate bus service generally (but not to exceed one hundred twenty (120) days).

(b) **For Convenience.** Either LYNX or the Funding Partner may terminate this Agreement at any time upon giving notice to that effect. Such termination shall be effective upon one hundred twenty (120) days receipt of written notice of termination from the party desiring to terminate this Agreement or such later date as specified in the notice.

The provisions of this Paragraph 7 are further subject to the provisions of Subparagraph 3(c) above as to the rights of the parties to terminate this Agreement after the end of any fiscal year as provided in said Paragraph 3(c).

8. **Audit.** The Funding Partner (or its lawfully designated designee), shall have the right to audit LYNX's books and records on an annual basis to determine compliance with the terms, conditions and obligations imposed by this Agreement. The Funding Partner shall have full access to all records, documents and information, whether on paper or electronic or other media as is necessary or convenient to perform the audit.

9. **Public Records.** If LYNX has questions regarding the application of Chapter 119, Florida Statutes, to LYNX's duty to provide public records relating to this agreement, contact the funding partner's custodian of public records at:

Clerk of Court
1101 E. 1st Street
Sanford, FL 32771
clerk@seminoleclerk.org

LYNX understands that by virtue of this Agreement all of its documents, records and materials of any kind, relating to the relationship created hereby, shall be open to the public for inspection in accordance with Florida law. If LYNX will act on behalf of the Funding Partner, as provided under section 119.011(2), Florida Statutes, LYNX, subject to the terms of section 287.058(1)(c), Florida Statutes, and any other applicable legal and equitable remedies, shall:

(a) Keep and maintain public records required by the Funding Partner to perform the service.

(b) Upon request from the Funding Partner's custodian of public records, provide the Funding Partner with a copy of the requested records or allow the records to be inspected or copied within a reasonable time at a cost that does not exceed the cost provided by Florida law.

(c) Ensure that public records that are exempt or confidential and exempt from public records disclosure requirements are not disclosed except as authorized by law for the duration of the contract term and following completion of the contract if LYNX does not transfer the records to the Funding Partner.

(d) Subject to LYNX's obligations under the Public Records Act and the records retention schedules promulgated thereunder, upon completion of the contract, transfer, at no cost, to the Funding Partner all public records in possession of the LYNX or keep and maintain public records required by the Funding Partner to perform the service. If LYNX transfers all public records to the Funding Partner upon completion of the contract, LYNX shall, subject to LYNX's obligations under the Public Records Act and the records retention schedules promulgated thereunder, destroy any duplicate public records that are exempt or confidential and exempt from public records disclosure requirements. If LYNX keeps and maintains public records upon completion of the contract, LYNX shall meet all applicable requirements for retaining public records. All records stored electronically must be provided to the Funding Partner, upon request from the Funding Partner's custodian of public records, in a format that is compatible with the information technology systems of the Funding Partner.

(e) If LYNX does not comply with a public records request, the Funding Partner shall enforce the contract provisions in accordance with the Agreement.

10. **Record Keeping Procedure.** LYNX shall keep and maintain accurate records of all services rendered in the performance of this Agreement and shall keep such records open to inspection by the Funding Partner at reasonable hours during the entire term of this Agreement, plus three (3) years after expiration or termination of this Agreement. If any litigation, claim or audit is commenced prior to the expiration of the three (3) year period and extends beyond such

period, the records shall be maintained until all litigation, including appeals, claims or audits have been concluded or resolved. Any person authorized by the Funding Partner shall have access to and the right to examine any of the records.

11. **Compliance with FTA/FDOT Requirements.** The provisions of this Agreement, and the Public Transportation to be provided by LYNX hereunder, is subject at all times to the applicable statutes and rules and regulations of all applicable governmental authorities, including those of the FTA and FDOT. In the event any such statutes or rules or regulations would require a substantial and material change to this Agreement, then the parties will immediately meet to review and make acceptable adjustments to this Agreement so as to comply with such statutes and rules and regulations.

12. **Litigation and Venue.** In the event any party deems it necessary to take legal action to enforce any provision of this Agreement, the venue shall be in the Circuit Court of the Ninth Judicial Circuit, in Orange County, Florida or the United States District Court for the Middle District of Florida, Orlando Division.

13. **Remedies.** No remedy herein conferred upon any part is intended to be exclusive of any other remedy, and each and every such remedy shall be cumulative and shall be in addition to every other remedy given hereunder or now or hereafter existing at law or in equity or by statute or otherwise. No single or partial exercise by any party of any rights, power, or remedy hereunder shall preclude any other or further exercise thereof.

14. **Severability.** In the event that any section, paragraph, sentence, clause or provision hereof be held by a court of competent jurisdiction to be invalid, such shall not affect the remaining portions of this Agreement which remaining portions shall remain in full force and effect.

15. **Waiver.** Performance of this Agreement by any party, after notice of default of any of the terms, covenants or conditions, shall not be deemed a waiver of any right to terminate this Agreement for any subsequent default, and no waiver of such default shall be construed or act as a waiver of any subsequent default.

16. **Governing Law.** This Agreement shall be governed by and construed in accordance with the law of the State of Florida. The parties to this Agreement agree to comply with all applicable federal, state, and local laws, ordinances, rules and regulations pertaining to the actions contemplated by this Agreement.

17. **Construction.** Captions and section headings in this Agreement are for convenience and reference only, and shall in no way be held to explain, modify, amplify or aid in the interpretation, construction or meaning of the provisions of this Agreement.

18. **Notices.** All notices, consents, approvals, waivers, and deletions which any party shall be required or shall desire to make or give under and in accordance with this Agreement shall be in writing and must be sent by certified United States mail with return receipt required, or by personal delivery with receipt required to the following addresses:

As to Funding Partner: Seminole County
1101 East First Street
Sanford, Florida 32771
Attn: Darren Gray
County Manager

With copy to: Seminole County Services Building
1101 East First Street
Sanford, Florida 32771
Attn: Development Services Director

With copy to: Seminole County Services Building
1101 East First Street
Sanford, Florida 32771
Attn: Resource Management Director

As to LYNX: Central Florida Regional Transportation Authority
455 North Garland Avenue
Orlando, Florida 32801-1518
Attn: Tiffany Homler Hawkins
Chief Executive Officer

With copy to: Central Florida Regional Transportation Authority
455 North Garland Avenue
Orlando, Florida 32801-1518
Attn: Leonard Antmann, Chief Financial Officer

With a copy to: Central Florida Regional Transportation Authority
455 North Garland Avenue
Orlando, Florida 32801-1518
Attn: Carrie L. Sarver, Esq., B.C.S.,
Senior In-House Counsel

19. **Binding Agreement.** This Agreement is binding upon the parties and shall inure to their successors or assigns.

20. **Effective Date.** The effective date of this Agreement shall be October 1, 2025. Unless terminated earlier in accordance with Paragraph 7 of this Agreement, this Agreement will terminate on September 30, 2026, except for the provisions of this Agreement which by their terms survive the termination of this Agreement.

21. **Negotiations.** The parties to this Agreement acknowledge that all terms of this Agreement were negotiated at arms-length and that this Agreement and all documents executed in connection herewith were prepared and executed without undue influence exerted by any party or on any party. Further, all parties drafted this Agreement jointly, and no parties are entitled to the benefit of any rules of construction with respect to the interpretation of any terms, conditions, or provisions of this Agreement in favor of or against any person or party who drafted this Agreement.

22. **No Third-Party Beneficiaries.** This Agreement does not create, and shall not be construed as creating, any rights enforceable by any person or entity other than the parties in this Agreement.

23. **Entirety of the Agreement.** This Agreement constitutes the entire Agreement between the parties with respect to the specific matters contained herein and shall supersede all previous discussions, understandings, and agreements.

24. **Addendum.** There is attached hereto a certain Addendum consisting of one (NA) page. To the extent there is a conflict between the terms of this Agreement and the terms of the Addendum, the terms of the Addendum will govern.

[Signatures appear on following page]

IN WITNESS WHEREOF, the Funding Partner and LYNX have duly and lawfully approved this Agreement and have authorized its execution and delivery by their respective officers, who have set their hands and their respective seals affixed below, all as of the date first written hereinabove.

SIGNATURE PAGE FOR FUNDING PARTNER

FUNDING PARTNER:

**BOARD OF COUNTY COMMISSIONERS
OF SEMINOLE COUNTY, FLORIDA**

By: _____
Jay Zembowert, Chairman

Date: _____

As authorized for execution by the Board of
County Commissioners at its _____,
2025, regular meeting.

ATTEST:

By: _____
Clerk to the Board of County
Commissioners

For the use and reliance of Seminole
County only.

Approved as to form and legal sufficiency.

County Attorney

SIGNATURE PAGE FOR LYNX

**CENTRAL FLORIDA REGIONAL
TRANSPORTATION AUTHORITY**

By: 
Tiffany Homler Hawkins
Chief Executive Officer

Date: 9/25/25

This Agreement has been reviewed as to form by LYNX General Counsel. This confirmation is not to be relied upon by any person other than LYNX or for any other purpose.

AKERMAN LLP

By: 
James F. Goldsmith, Partner

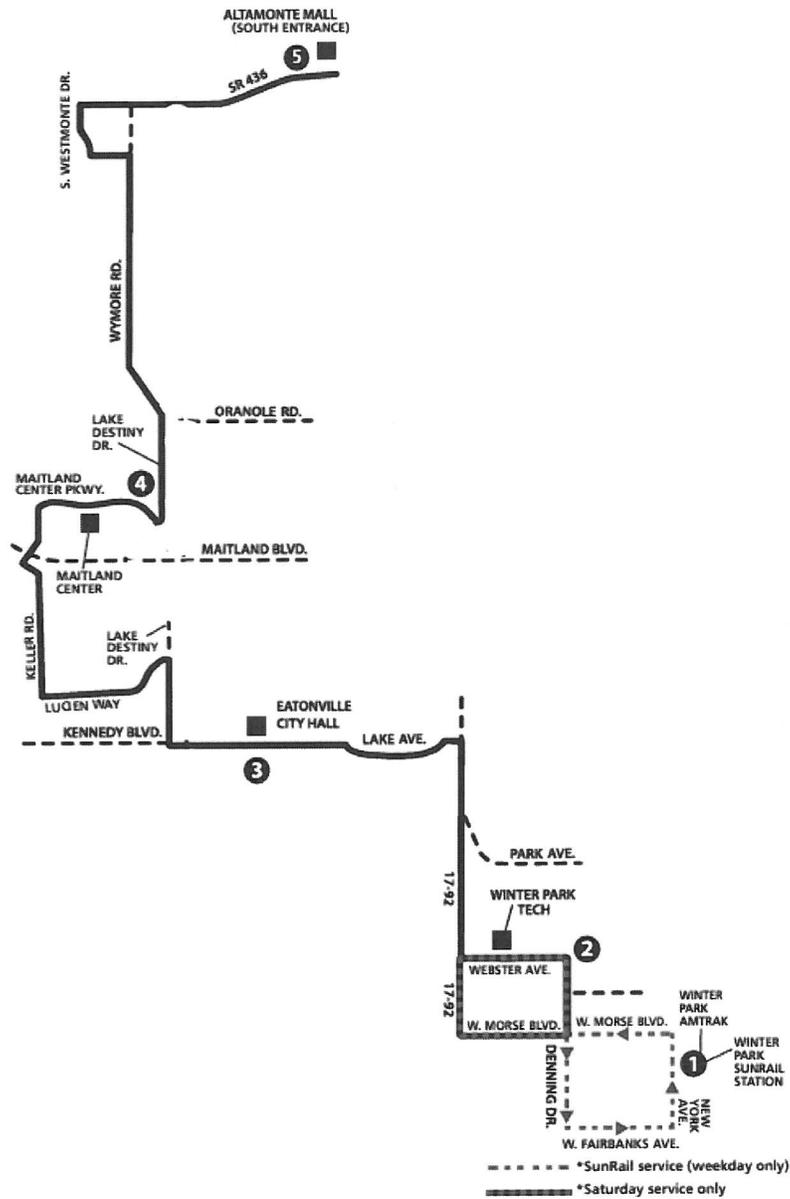
Date: 9/25/25

Exhibit "A"

DESCRIPTION OF SERVICE AREA

LINK 1 Winter Park/Maitland/Altamonte Springs

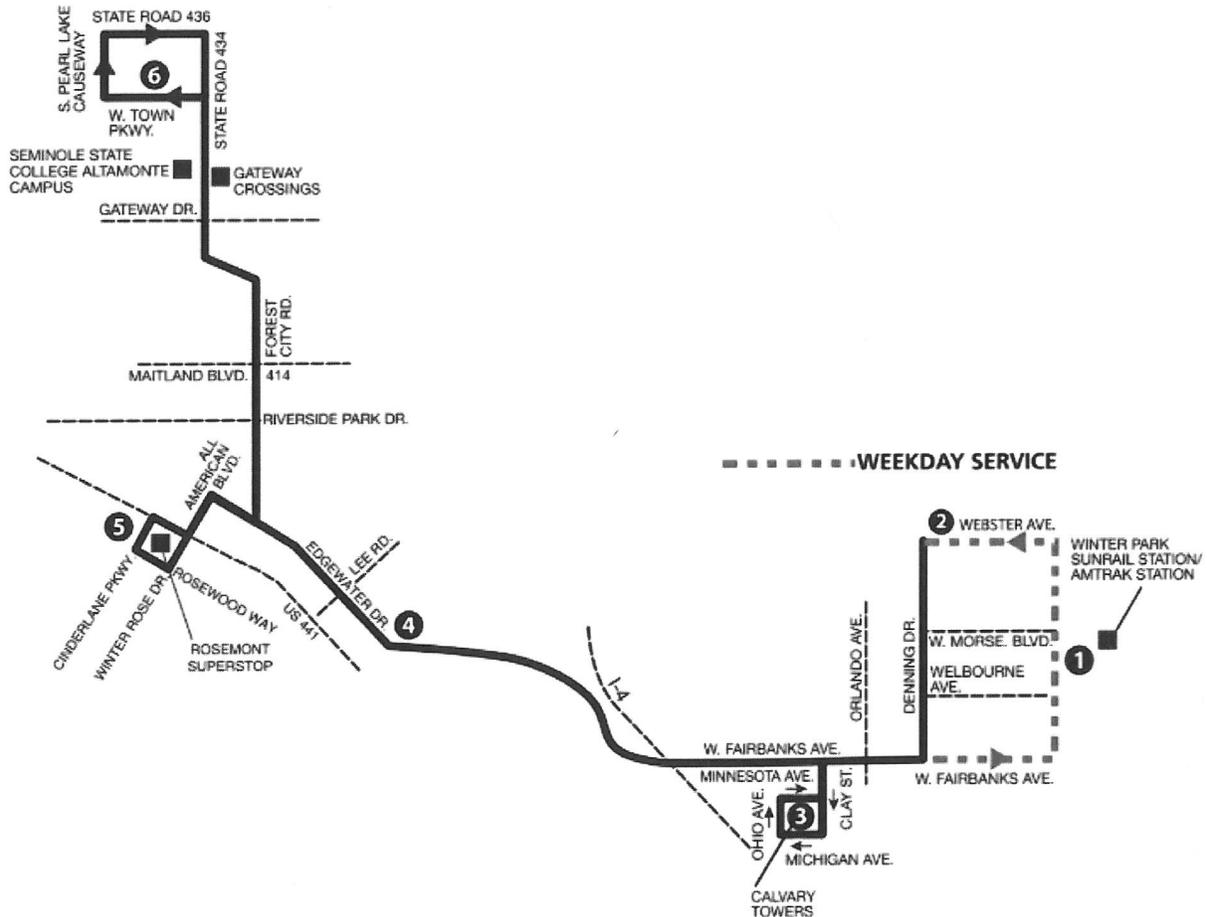
Serving: Winter Park Tech, Eatonville City Hall, Maitland Center, Altamonte Mall, Winter Park SunRail Station and Winter Park Amtrak



This route will be part of the Service Area from and after October 1, 2025 until January 11, 2026. From and after January 11, 2026, this route shall be changed and no longer serve Seminole County, without any additional action required on the part of any party hereto.

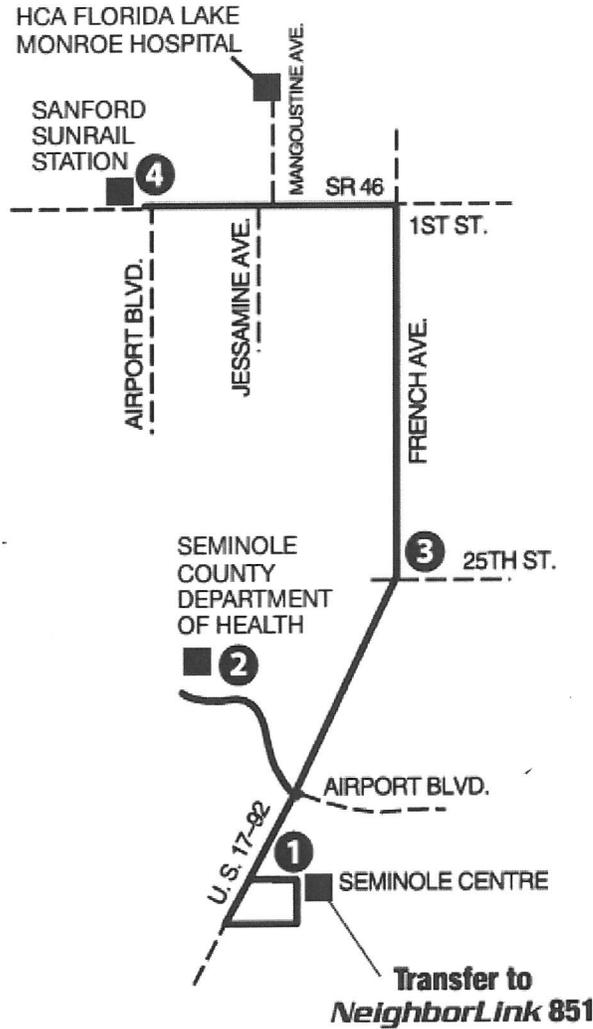
LINK 23 Winter Park/Rosemont/Altamonte Springs

Serving: Winter Park Tech, Rosemont Superstop, West Town Center, Winter Park SunRail Station, Seminole State College, Gateway Crossings, and Calvary Towers



LINK 34 Sanford/N. U.S. 17-92

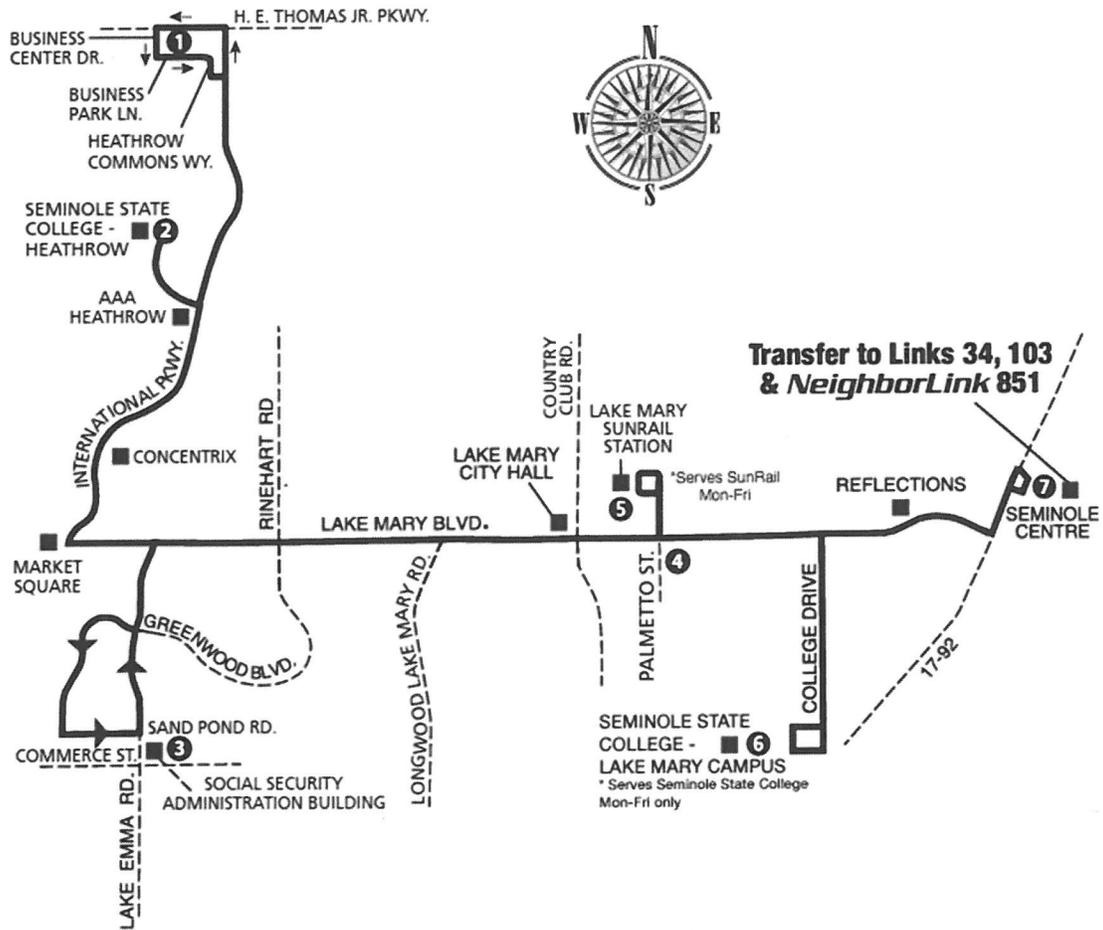
Serving: Seminole Centre, Seminole County Health & Human Services, HCA Florida Lake Monroe Hospital, Sanford SunRail Station, and NeighborLink 851



This route will be part of the Service Area from and after October 1, 2025 until January 11, 2026. From and after January 11, 2026, this route shall be terminated and no longer constitute part of the Service Area, without any additional action required on the part of any party hereto.

LINK 45 Lake Mary

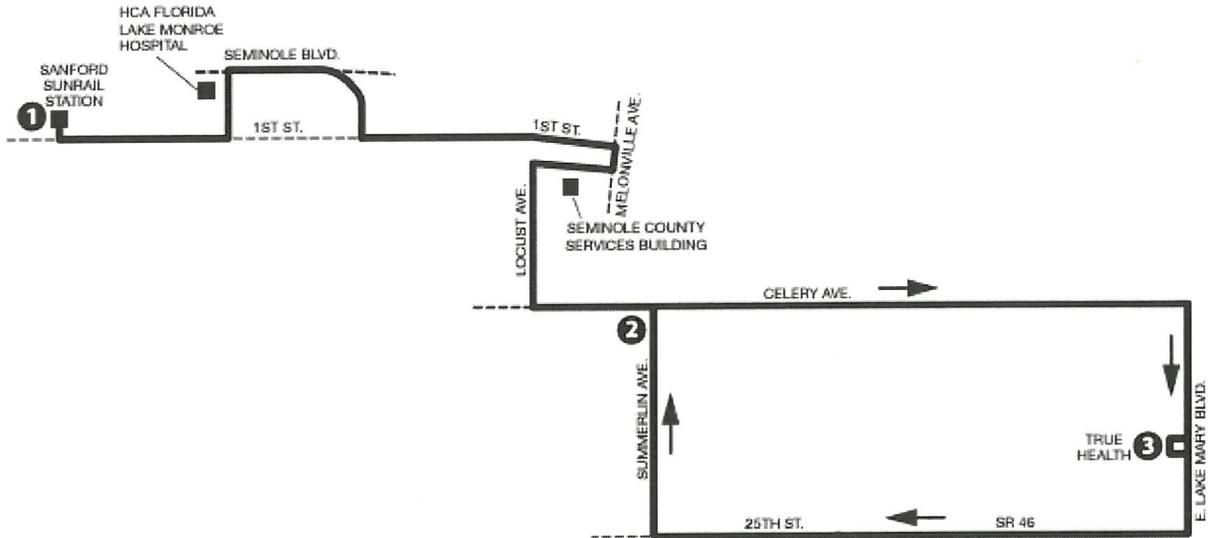
Serving: Colonial Center, Lake Emma Rd, Lake Mary Blvd, Lake Mary City Hall, Reflections, Seminole Centre, Seminole State College – Heathrow & Lake Mary Sanford, AAA Heathrow, Concentrix, Lake Mary SunRail Station, and NeighborLink 851



This route will be part of the Service Area from and after October 1, 2025 until January 11, 2026. From and after January 11, 2026, this route shall be terminated and no longer constitute part of the Service Area, without any additional action required on the part of any party hereto.

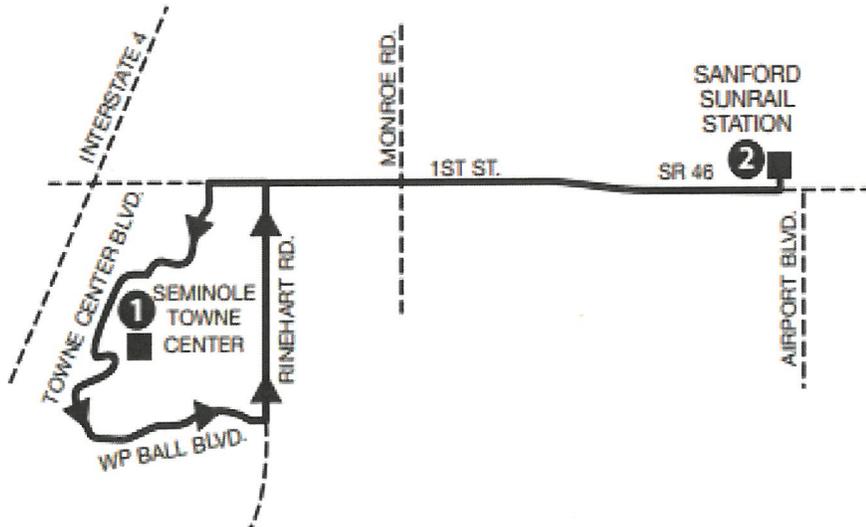
LINK 46 East E. First St./Downtown Sanford

Serving: Downtown Sanford, HCA Florida Lake Monroe Hospital, Seminole County Services Building, True Health, Sanford SunRail Station, and NeighborLink 851



LINK 46 West w. SR 46/Seminole Towne Center

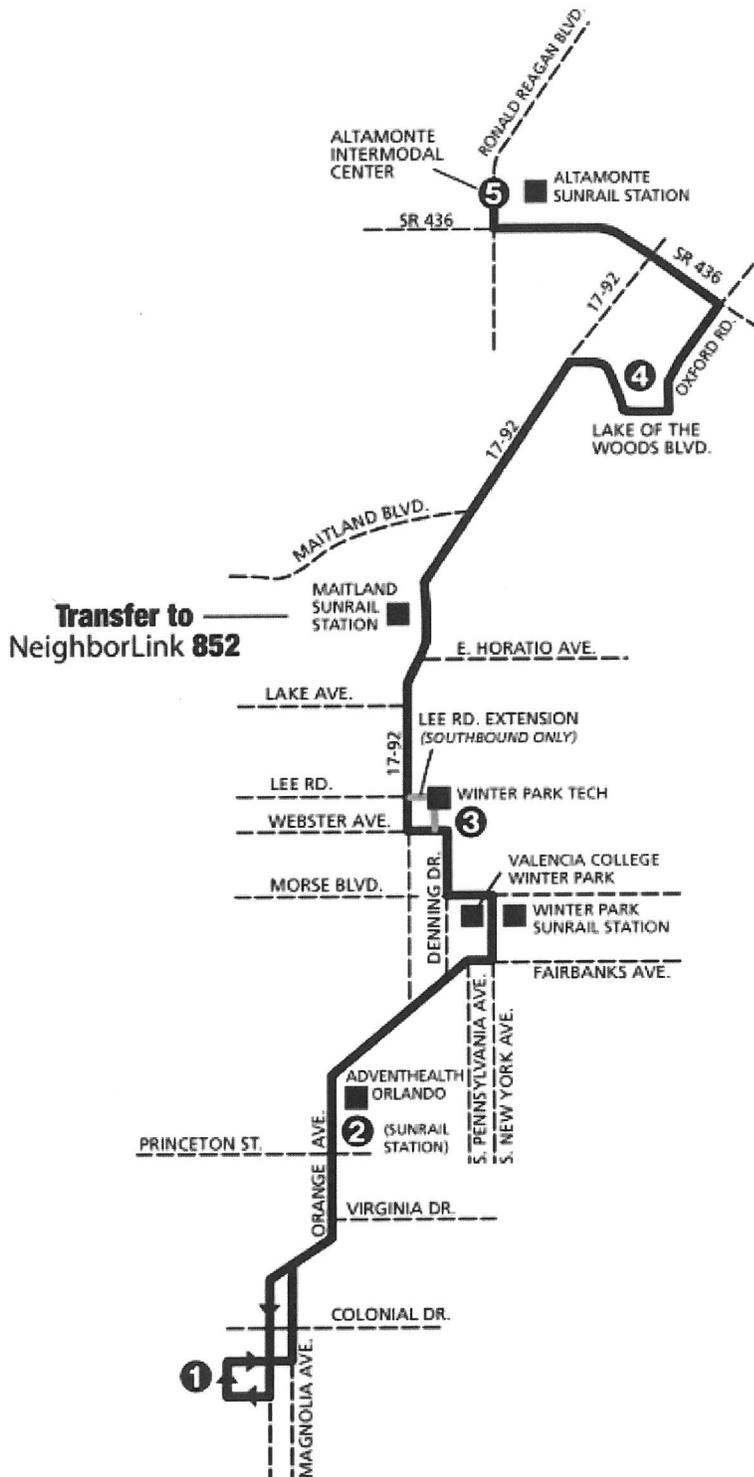
Serving: Seminole Towne Center, Walmart Rinehart Road, Sanford SunRail Station, and NeighborLink 851



These routes will be part of the Service Area from and after October 1, 2025 until January 11, 2026. From and after January 11, 2026, these routes shall be terminated and no longer constitute part of the Service Area, without any additional action required on the part of any party hereto.

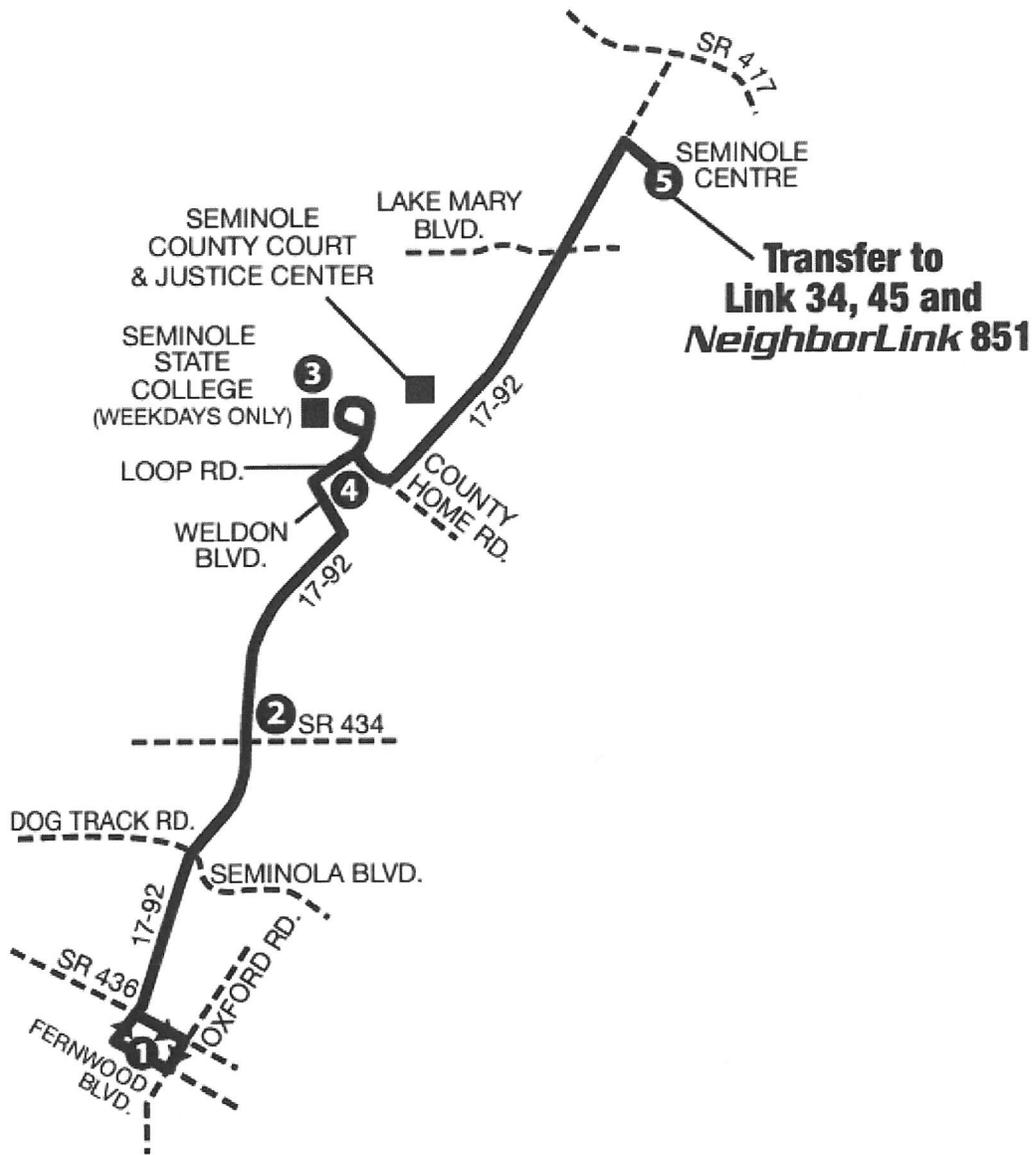
LINK 102 Orange Avenue/ South 17-92

Serving: LYNX Central Station, AdventHealth Orlando, Valencia College – Winter Park, Winter Park Tech, Maitland SunRail Station, Winter Park SunRail Station, Altamonte Springs SunRail Station, Altamonte Intermodal Center.



LINK 103 North U.S. 17-92/ Seminole Centre

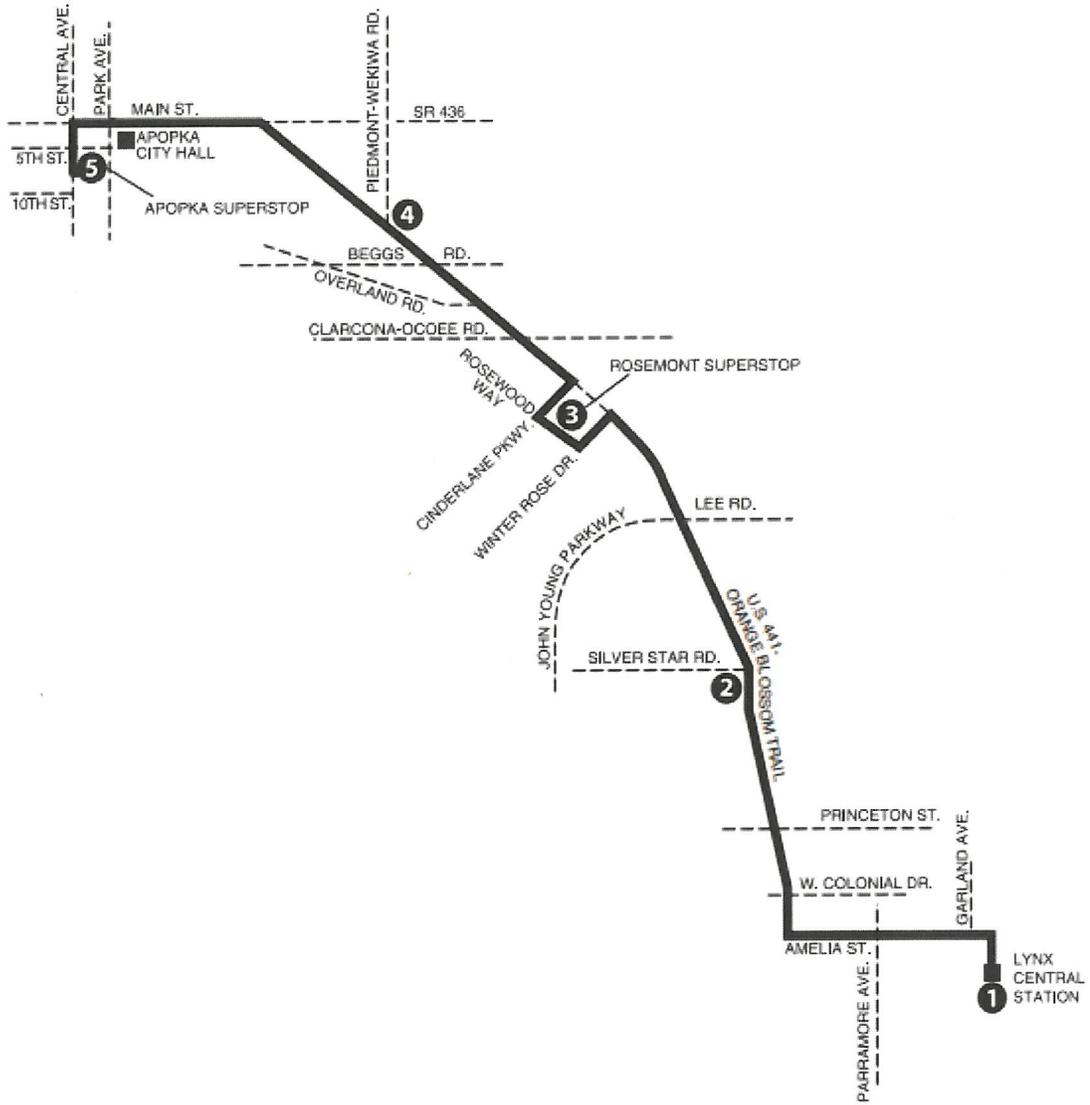
Serving: Seminole County Courthouse, Seminole Centre, Seminole State College, Fern Park Superstop, and NeighborLink 851



This route will be part of the Service Area from and after October 1, 2025 until January 11, 2026. From and after January 11, 2026, this route shall be terminated and no longer constitute part of the Service Area, without any additional action required on the part of any party hereto.

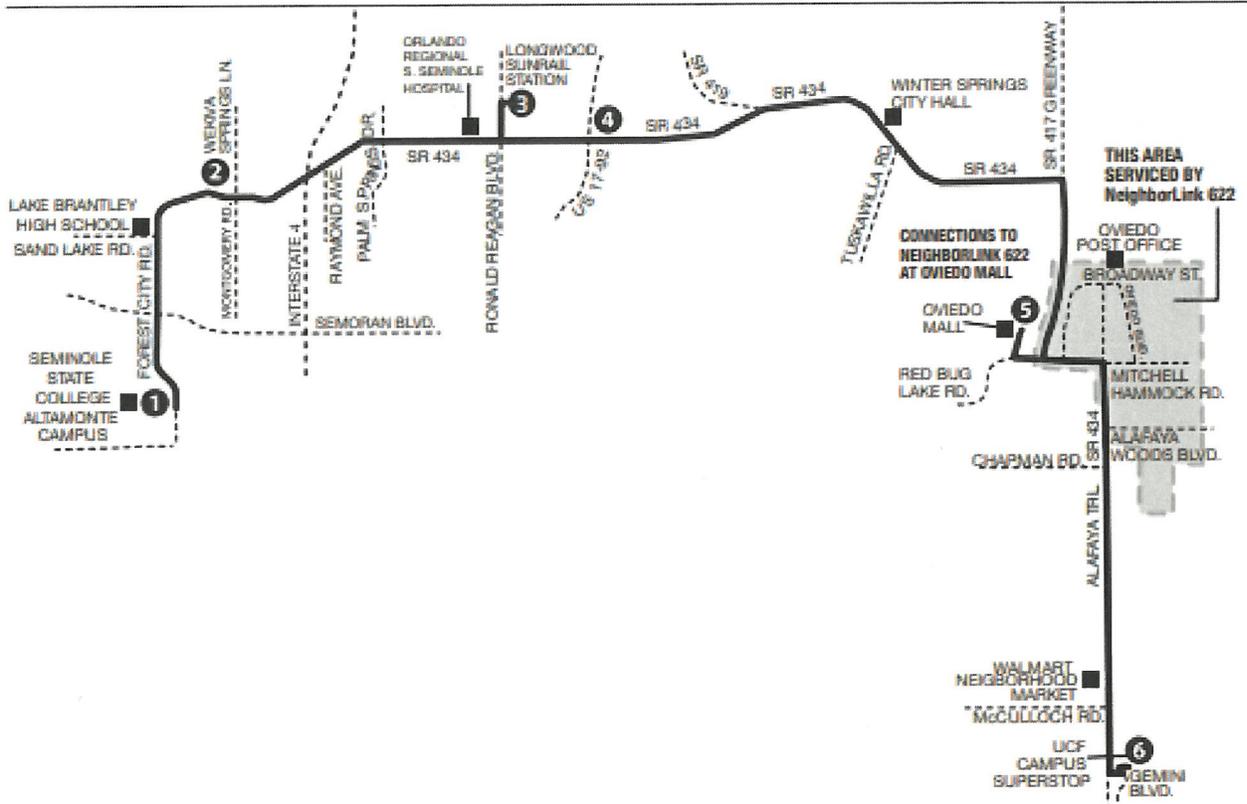
LINK 106 North U.S. 441/Apopka

Serving: LYNX Central Station, OCPS Educational Leadership Center, and Rosemont SuperStop



Link 434 S.R. 434

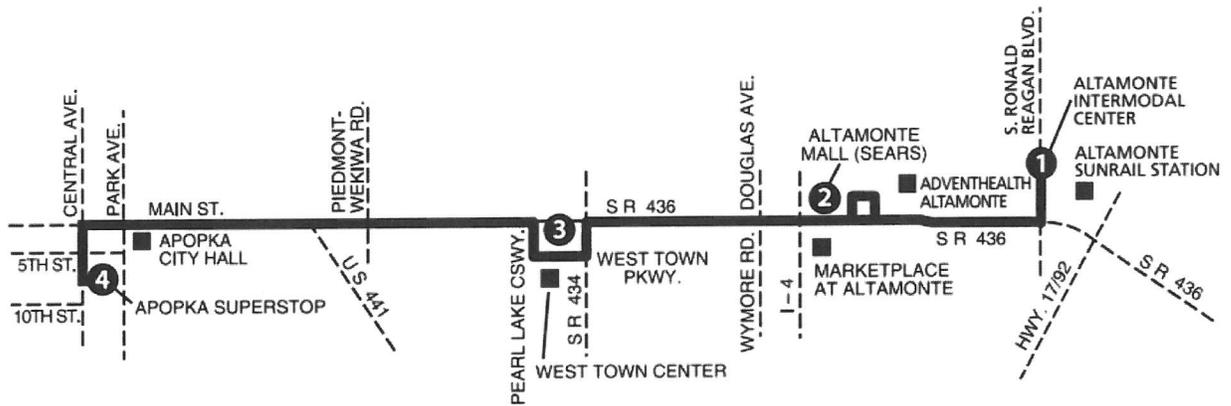
Serving: Winter Springs City Hall, South Seminole Hospital, Oviedo Mall, University of Central Florida SuperStop, NeighborLink 822, Longwood SunRail Station, and Seminole State College - Altamonte Campus



This route will be part of the Service Area from and after October 1, 2025 until January 11, 2026. From and after January 11, 2026, this route shall be terminated and no longer constitute part of the Service Area, without any additional action required on the part of any party hereto.

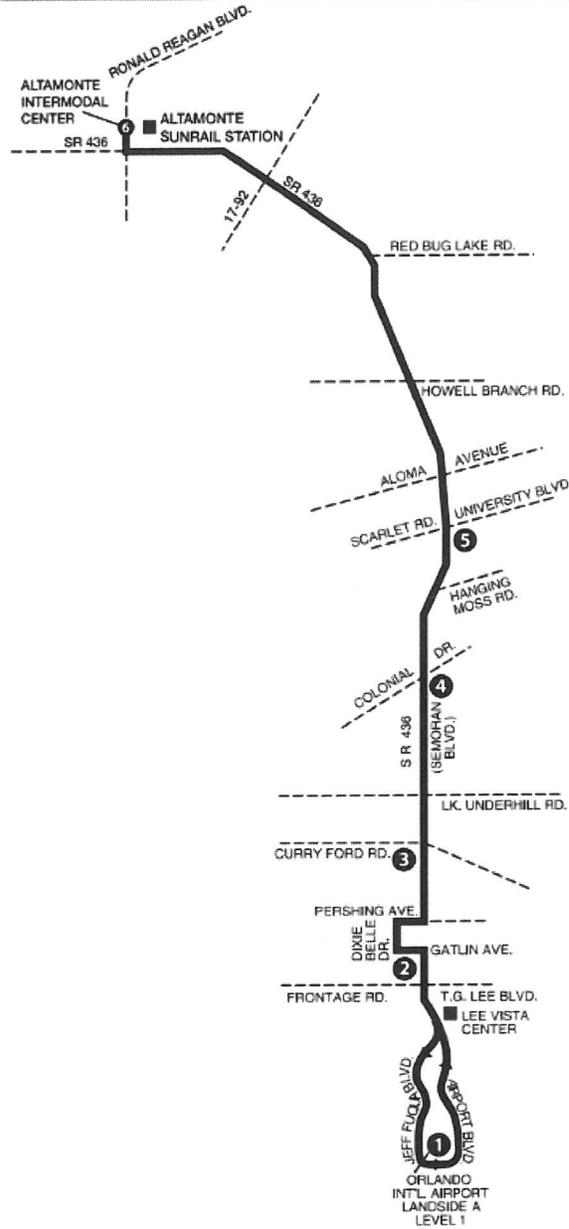
Link 436N SR 436/Apopka/Altamonte Springs

Serving: Apopka, Apopka SuperStop, West Town Center, Altamonte Mall, AdventHealth Altamonte, Apopka City Hall, Altamonte Intermodal Center, and Altamonte SunRail Station.



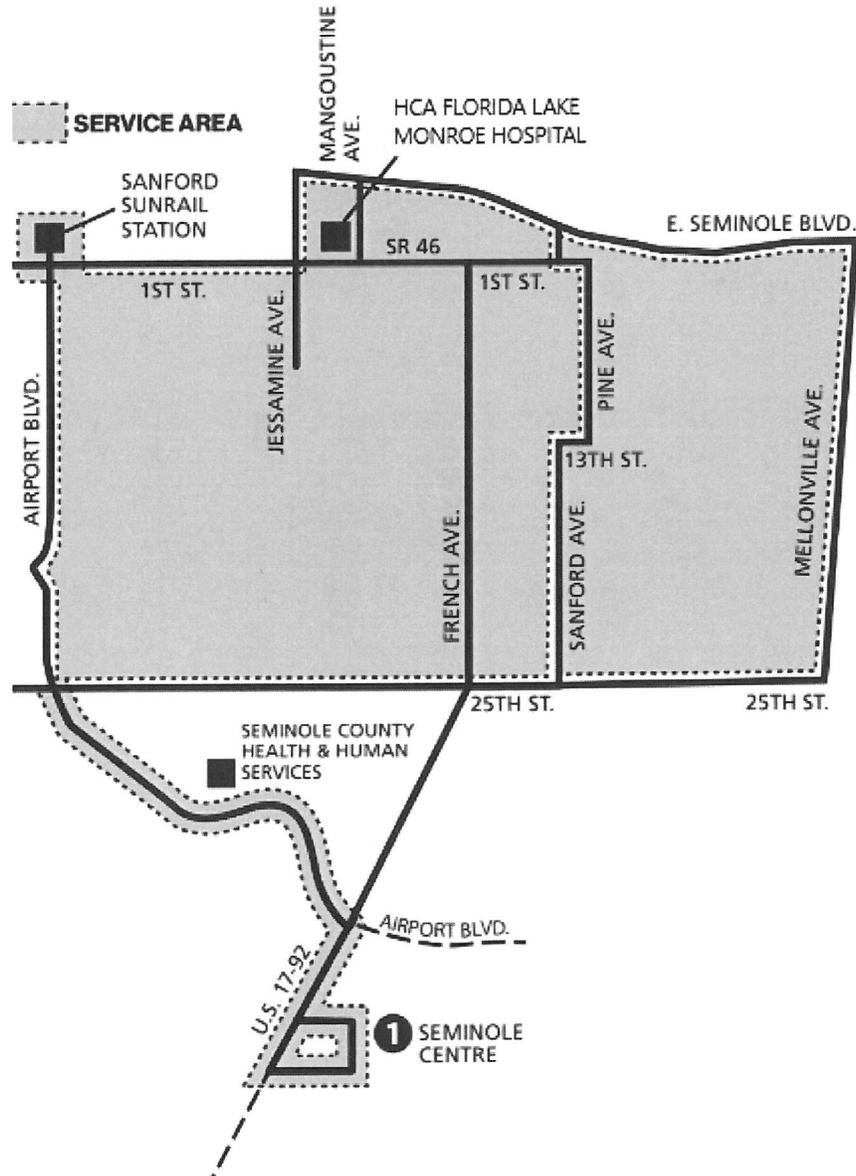
Link 436S SR 436//Orlando International Airport/Altamonte Springs

Serving: Altamonte Springs SunRail Station, Altamonte Intermodal Center, Casselberry, Azalea Park, Full Sail University, and Orlando International Airport



NeighborLink 851 Sanford

Serving: Sanford SunRail Station, Seminole Centre, Historic Goldsboro, Westside Community Center, Seminole County Health & Human Services, Sanford Civic Center, Seminole County Library, Seminole County Courthouse, Seminole County Services Building, HCA Florida Lake Monroe Hospital, and Sanford City Hall



This route will be part of the Service Area from and after October 1, 2025 until January 11, 2026. From and after January 11, 2026, this route shall be terminated and no longer constitute part of the Service Area, without any additional action required on the part of any party hereto.

Seminole County Transit Service Costs

Exhibit B

**Description of Appropriated Amount
October 1, 2025 through September 30, 2026**

Fixed Route Operating Costs

Link Services	Hours	Amount
Link 1	730	\$ 83,980
Link 23	2,589	297,818
Link 34	2,940	338,162
Link 45	4,168	479,406
Link 102	9,599	1,103,965
Link 103	5,738	659,905
Link 106	696	80,100
Link 436 S	10,542	1,212,455
Link 436 N	17,969	2,066,669
Link 434	4,022	462,516
Link 46 E	2,033	233,857
Link 46 W	1,653	190,087
Subtotal	62,681	\$ 7,208,920

Operating Cost Recoveries	Amount
Estimated Farebox Recovery	(\$1,003,522)
SunRail Feeder Service	(230,580)
City of Altamonte Springs	(\$120,900)
Lynx Non-Operating Cost Recoveries	(118,969)
LYNX Stabilization Fund	(\$953,657)
Subtotal	\$ (2,427,628)

Net Fixed Route Cost \$ 4,781,292

NeighborLink Operating Costs

	<u>Hours</u>	<u>Amount</u>
NL 822	1,583 \$	112,577
NL 851	1,539	109,469
	<u>3,122 \$</u>	<u>222,046</u>

ParaTransit Operating Costs

	<u>Amount</u>
Americans with Disabilities Act (ADA) Funding	\$ 5,134,660
Transportation Disadvantaged (TD) Funding	1,574,030
LYNX Stabilization Fund	(\$514,031)
	<u>\$ 6,194,659</u>

Total Operating Costs \$ 11,197,997

Capital Funding Cost \$ 197,284
\$3 per Hour Capital Funding

Sunrail Feeder Route Contribution \$ 230,580
12 Months Contribution

Total County Transit Service Cost \$ 11,625,861

FY2026 Billing Schedule

	<u>Amount</u>
October-25	\$ 1,356,689
November-25	1,356,689
December-25	1,356,689
January-26	1,089,533
February-26	808,283
March-26	808,283
April-26	808,283
May-26	808,283
June-26	808,283
July-26	808,283
August-26	808,283
September-26	808,280
Annual Funding Request from County	<u>\$ 11,625,861</u>

Exhibit "C"
Schedule Listing of LYNX Funding Partners

<u>Operating Funding</u>	<u>FY2026 Funding Agreement</u>	<u>SunRail Feeder Route</u>	<u>Total</u>
Orange County	\$ 91,385,366	\$ 792,674	\$ 92,178,040
Osceola County	16,201,728	143,698	16,345,426
Seminole County	11,197,997	230,580	11,428,577
Subtotal	<u>118,785,091</u>	<u>1,166,952</u>	<u>119,952,043</u>
City of Orlando	4,003,006	-	4,003,006
City of Orlando - LYMMO	2,700,000	-	2,700,000
Central Florida Tourism Oversight District	1,656,888	-	1,656,888
Altamonte Springs	120,900	-	120,900
Subtotal	<u>8,480,794</u>	<u>-</u>	<u>8,480,794</u>
Total Operating Funding	<u>127,265,885</u>	<u>1,166,952</u>	<u>128,432,837</u>
Capital Contributions			
Orange County	3,097,869	-	3,097,869
Osceola County	413,812	-	413,812
Seminole County	197,284	-	197,284
Subtotal	<u>3,708,965</u>	<u>-</u>	<u>3,708,965</u>
Total Local Funds	<u>\$ 130,974,850</u>	<u>\$ 1,166,952</u>	<u>\$ 132,141,802</u>



SEMINOLE COUNTY, FLORIDA

COUNTY SERVICES
BUILDING
1101 EAST FIRST STREET
SANFORD, FLORIDA
32771-1468

Agenda Memorandum

File Number: 2025-1064

Title:

Approve and authorize the Chairman to execute a Resolution implementing Budget Amendment Request (BAR) #25-063 in various Countywide Funds in the amount of \$8,900,913.07 for Fiscal Year 2024/25 year end budget adjustments. Countywide
(Timothy Jecks, Management & Budget Director)

Division:

Management and Budget

Authorized By:

Timothy Jecks, Management & Budget Director

Contact/Phone Number:

Wendy Aviles/407-665-7182

Background:

Per Florida Statute requirements, the final budget amendment should be approved within 60 days of the end of the fiscal year. The attached BAR totals \$8.9M, with primary revenue adjustments including: \$1.5M for new Tourism Improvement District (TID) funds collected; \$6.7M for PFAS Settlement reimbursement; and \$167K in interfund transfers required to close out the fiscal year.

Expenditure adjustments include \$6.7M to budget PFAS Settlement into a Special Revenue fund; \$0.9M in interest expense recorded from the recent Water & Sewer Bond Refunding (with net savings to the W&S system); and \$1.5M in TID fund reserves. See attached report for details on all adjustments of this amendment.

Requested Action:

Staff requests the Board approve and authorize the Chairman to execute a Resolution implementing Budget Amendment Request (BAR) #25-063 in various County Funds in the amount of \$8,900,913.07 for the Fiscal Year 2024/25 year end budget adjustments.

FY25 YEAR END BAR ADJUSTMENT DETAILS

ADJUSTMENT DETAILS	BAR AMOUNT
REVENUES	
NEW FUNDS	
11002 SCTID TOURISM IMP DIST FUND	(1,515,000.00)
12610 OVIEDO MOBILITY FEE	(37,632.60)
NEW FUNDS Total	(1,552,632.60)
GRANT AGREEMENTS	
PFAS SETTLEMENT REVENUE BUDGET	(6,721,012.79)
02501010 DUKE ENERGY GRANT FY25 - ED	(15,000.00)
02510035 DUKE ENERGY GRANT FY25 - OEM	(10,000.00)
GRANT AGREEMENTS Total	(6,746,012.79)
REVENUE ADJUSTMENTS	
<i>TRANSFERS</i>	
STREET LIGHT MSBU TRANSFER FROM 16000	(100,000.00)
TRANSFER INTO 00112 SUBFUND FROM 11937 ARPA FUND	(66,868.62)
<i>ACCOUNTING ADJUSTMENT</i>	
ARPA FUND CLOSEOUT	(66,868.62)
FDOH LEASES REIMBURSEMENT	(27,810.00)
SUNRAIL LEGAL ESCROW AGREEMENT	(200,000.00)
WATER & SEWER STATE REVOLVING FUND GRANT TRUE UP	77,895.00
<i>ADDITIONAL REVENUES COLLECTED</i>	
WEKIVA GOLF COURSE REVENUES	(190,000.00)
00114 CIVIL TRAFFIC HEARING REVENUES	(28,615.44)
REVENUE ADJUSTMENTS Total	(602,267.68)
REVENUES Total	(8,900,913.07)

FY25 YEAR END BAR ADJUSTMENT DETAILS

ADJUSTMENT DETAILS

BAR AMOUNT

EXPENDITURES

GRANT AGREEMENTS

PFAS SETTLEMENT	6,721,012.79
02501010 DUKE ENERGY GRANT FY25 - ED	15,000.00
02510035 DUKE ENERGY GRANT FY25 - OEM	10,000.00

GRANT AGREEMENTS Total	6,746,012.79
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EXPENDITURE ADJUSTMENTS

TRANSFERS

TRANSFER INTO 00112 SUBFUND FROM 11937 ARPA FUND	66,868.62
TRANSFER FROM 16000 MSBU TO 15000 STREET LIGHT MSBU	100,000.00

ACCOUNTING ADJUSTMENT

FDOH LEASES REIMBURSEMENT	27,810.00
SUNRAIL LEGAL BUDGET (REVENUE OFFSET)	250,000.00
WATER & SEWER STATE REVOLVING FUND GRANT TRUE UP	(845,500.00)
SUNRAIL FULL YEAR BUDGET TRUE UP	256,549.00
W&S BOND REFUNDING INTEREST BUDGET	893,845.14
MOVE PROJECTS FROM 00100	(2,738,874.90)
MOVE PROJECTS TO 00112	2,738,874.90
WEKIVA GOLF COURSE (REVENUE OFFSET)	190,000.00
STREET LIGHT UTILITIES BUDGET INCREASE	300,000.00
16000 MSBU BUDGET REDUCTIONS	(100,000.00)

EXPENDITURE ADJUSTMENTS Total	1,139,572.76
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RESERVE ADJUSTMENT

999901 RESERVES - 00100	2,738,874.90
999978 RESERVES - 00112	(2,672,006.28)
999970 RESERVES - 00114	28,615.44
999929 RESERVES - 10103	(206,549.00)
999981 RESERVES - 15000	(200,000.00)
999903 RESERVES - 40100	(893,845.14)
999928 RESERVES - 40108	767,605.00
999927 RESERVES - 10102	(100,000.00)
999104 RESERVES - 11002	1,515,000.00
999105 RESERVES - 12610	37,632.60

RESERVE ADJUSTMENT Total	1,015,327.52
---------------------------------	---------------------

EXPENDITURES Total	8,900,913.07
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2025-R-

BUDGET AMENDMENT REQUEST

BAR# 25-063

TO: Seminole County Board of County Commissioners

FROM: Office of Management & Budget

SUBJECT: Budget Amendment Resolution

Dept / Program: OFFICE OF MANAGEMENT & BUDGET
Fund(s): VARIOUS

RM Recommendation	
W. Aviles	11/5/2025
Budget Analyst	Date
OMB Director	Date
AS Director	Date

PURPOSE:

FY25 Year End Budget Amendment in accordance with grant requirements, county policies and proper accounting. Primary revenue adjustments including: \$1.5M for new Tourism Improvement District (TID) funds collected; \$6.7M for PFAS Settlement reimbursement; and \$167K in interfund transfers required to close out the fiscal year. Expenditure adjustments include \$6.7M to budget PFAS Settlement into a Special Revenue fund; \$0.9M in interest expense recorded from the recent Water & Sewer Bond Refunding (with net savings to the W&S system); and \$1.5M in TID fund reserves.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Type	Fund	Business Unit	Object Account	Sub-sidiary	Account Type	Subledger	Long Item No	Amount
Revenue					SEE ATTACHED			
Revenue								
Revenue								
Revenue								
							Total Sources	8,900,913.07
Expenditure					SEE ATTACHED			
Expenditure								
Expenditure								
Expenditure								
Expenditure								
							Expenditure Sub-Total	7,885,585.55
Reserve					SEE ATTACHED			
Reserve								
							Reserve Sub-Total	1,015,327.52
							Total Uses	8,900,913.07

BUDGET AMENDMENT RESOLUTION

This Resolution, 2025-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of this meeting.

Attest: _____
Grant Maloy, Clerk to the Board of County Commissioners

By: _____
Jay Zembower, Chairman

Date: _____

Date: _____

Entered by the Management and Budget Office

_____ Date: _____

Posted by the County Comptroller's Office

_____ Date: _____

BUDGET AMENDMENT REQUEST

Continued

Type	Fund	Business Unit	Object Account	Sub-sidiary	Account Type	Subledger	Long Item No	Amount
Revenue	00112	00112	381100	11937	381100 TRANSFER IN		9109999955	66,868.62
Revenue	00112	20180541	369930		369930 REIMBURSEMENTS			27,810.00
Revenue	00114	00114	348990		348990 \$1.50 CIVIL TRAFFIC HEAR			25,739.33
Revenue	00114	00114	361100		361100 INTEREST ON INVESTMENTS			2,876.11
Revenue	10103	02407078	337900		337900 LOCAL GRANTS & AIDS		3379000001	200,000.00
Revenue	11002	11002	361100		361100 INTEREST ON INVESTMENTS			15,000.00
Revenue	11002	11002	329503		329503 TID TOURISM IMPROVEMENT DISTRICT			1,500,000.00
Revenue	11932	02501010	366100		366100 CONTRIBUTIONS & DONATIONS			15,000.00
Revenue	11932	02510035	366100		366100 CONTRIBUTIONS & DONATIONS			10,000.00
Revenue	11937	02118011	331905		331905 FEDERAL AMERICAN RESCUE PLAN (ARPA)			66,868.62
Revenue	11940	02408037	334392		334392 OTHER PHYSICAL ENVIRONMENT		3921130101	(1,064,771.71)
Revenue	11940	02408039	334392		334392 OTHER PHYSICAL ENVIRONMENT		3921130101	(456,264.20)
Revenue	12610	12610	324330		324330 MOBILITY FEES - RESIDENT			34,310.06
Revenue	12610	12610	324340		324340 MOBILITY FEES - COMMERCIAL			3,322.54
Revenue	15000	15000	381100	16000	381100 TRANSFER IN		9109999977	100,000.00
Revenue	40110	02508073	369306		369306 PFAS SETTLEMENT			6,721,012.79
Revenue	40110	02508074	334392		334392 OTHER PHYSICAL ENVIRONMENT			986,876.71
Revenue	40110	02508076	334392		334392 OTHER PHYSICAL ENVIRONMENT		3921130101	456,264.20
Revenue	40301	043827	347200		347200 PARKS AND RECREATION		3472000003	190,000.00
Revenue								

Total Sources 8,900,913.07

Expenditure	00100	00243113	560610	00001	560610 LAND		6109999901	(145,025.00)
Expenditure	00100	00243113	560630	00001	560630 IMPROVEMENTS OTH THAN BLD		6309999901	(2,808.45)
Expenditure	00100	02014001	530310		530310 PROFESSIONAL SERVICES		3100380001	(150,000.00)
Expenditure	00100	02014008	530310		530310 PROFESSIONAL SERVICES		3101405103	(58,978.25)
Expenditure	00100	02111012	530310		530310 PROFESSIONAL SERVICES		3101102003	(48,153.20)
Expenditure	00100	02114001	560646	00001	560646 CAPITAL SOFTWARE>\$4,999		6469999901	(250,000.00)
Expenditure	00100	02302007	530460		530460 REPAIRS AND MAINTENANCE		4609999901	(12,660.00)
Expenditure	00100	02304055	530520		530520 OPERATING SUPPLIES		5200445002	(40,250.00)
Expenditure	00100	02318017	580821		580821 AID TO PRIVATE ORGANIZATIONS		8210103001	(1,000,000.00)
Expenditure	00100	02401026	530522		530522 OPERATING SUPPLIES-TECHNOLOGY		5221104052	(40,000.00)
Expenditure	00100	02407022	560642	00001	560642 EQUIPMENT >\$4999		6429999901	(104,000.00)
Expenditure	00100	02414002	530522		530522 OPERATING SUPPLIES-TECHNOLOGY		5221405203	(50,000.00)
Expenditure	00100	02414003	530522		530522 OPERATING SUPPLIES-TECHNOLOGY		5221405205	(24,000.00)
Expenditure	00100	02514008	560646	00001	560646 CAPITAL SOFTWARE>\$4,999		6469999901	(150,000.00)
Expenditure	00100	02518002	560646	00001	560646 CAPITAL SOFTWARE>\$4,999		6469999901	(8,000.00)
Expenditure	00100	02502009	560642	00001	560642 EQUIPMENT >\$4999		6429999901	(250,000.00)
Expenditure	00100	02502010	560642	00001	560642 EQUIPMENT >\$4999		6429999901	(80,000.00)
Expenditure	00100	02502011	560642	00001	560642 EQUIPMENT >\$4999		6429999901	(75,000.00)
Expenditure	00100	02502013	560642	00001	560642 EQUIPMENT >\$4999		6429999901	(150,000.00)
Expenditure	00100	02504115	560650	00001	560650 CONSTRUCTION IN PROGRESS		6509999901	(100,000.00)
Expenditure	00112	20180541	530440		530440 RENTAL AND LEASES		4400556001	27,810.00
Expenditure	00112	02318019	580821		580821 AID TO PRIVATE ORGANIZATIONS		8210103001	1,000,000.00
Expenditure	00112	02304082	530520		530520 OPERATING SUPPLIES		5200445002	40,250.00
Expenditure	00112	02504126	560650	00001	560650 CONSTRUCTION IN PROGRESS		6509999901	100,000.00
Expenditure	00112	02302008	530460		530460 REPAIRS AND MAINTENANCE		4609999901	12,660.00
Expenditure	00112	02502016	560642	00001	560642 EQUIPMENT >\$4999		6429999901	250,000.00
Expenditure	00112	02502017	560642	00001	560642 EQUIPMENT >\$4999		6429999901	80,000.00
Expenditure	00112	02502018	560642	00001	560642 EQUIPMENT >\$4999		6429999901	75,000.00
Expenditure	00112	02502020	560642	00001	560642 EQUIPMENT >\$4999		6429999901	150,000.00
Expenditure	00112	00243115	560610	00001	560610 LAND		6109999901	145,025.00
Expenditure	00112	00243115	560630	00001	560630 IMPROVEMENTS OTH THAN BLD		6309999901	2,808.45
Expenditure	00112	02401031	530522		530522 OPERATING SUPPLIES-TECHNOLOGY		5221104052	40,000.00
Expenditure	00112	02014012	530310		530310 PROFESSIONAL SERVICES		3100380001	150,000.00
Expenditure	00112	02414009	530522		530522 OPERATING SUPPLIES-TECHNOLOGY		5221405203	50,000.00
Expenditure	00112	02414010	530522		530522 OPERATING SUPPLIES-TECHNOLOGY		5221405205	24,000.00
Expenditure	00112	02014013	530310		530310 PROFESSIONAL SERVICES		3101405103	58,978.25
Expenditure	00112	02514018	560646	00001	560646 CAPITAL SOFTWARE>\$4,999		6469999901	150,000.00
Expenditure	00112	02114009	560646	00001	560646 CAPITAL SOFTWARE>\$4,999		6469999901	250,000.00
Expenditure	00112	02518006	560646	00001	560646 CAPITAL SOFTWARE>\$4,999		6469999901	8,000.00
Expenditure	00112	02407123	560642	00001	560642 EQUIPMENT >\$4999		6429999901	104,000.00
Expenditure	00112	02111014	530310		530310 PROFESSIONAL SERVICES		3101102003	48,153.20
Expenditure	10102	110204	530310		530310 PROFESSIONAL SERVICES		3100102002	100,000.00
Expenditure	10103	02407078	530310		530310 PROFESSIONAL SERVICES		3109999901	156,549.00
Expenditure	10103	02507076	530310		530310 PROFESSIONAL SERVICES		3109999901	250,000.00
Expenditure	11932	02501010	530480		530480 PROMOTIONAL ACTIVITIES		3100110503	15,000.00

BUDGET AMENDMENT REQUEST Continued

Type	Fund	Business Unit	Object Account	Sub-sidiary	Account Type	Subledger	Long Item No	Amount
Expenditure	11932	02510035	530520		530520 OPERATING SUPPLIES		5209999901	10,000.00
Expenditure	11937	02118011	590910	00112	590910 TRANSFER OUT		9109999955	66,868.62
Expenditure	11940	02408037	530310		530310 PROFESSIONAL SERVICES		3109999902	(796,876.71)
Expenditure	11940	02408037	560680	00001	560680 CONSTRUCTION & DESIGN		6509999901	(77,895.00)
Expenditure	11940	02408037	560680	00001	560680 CONSTRUCTION & DESIGN		6809999901	(190,000.00)
Expenditure	11940	02408039	530310		530310 PROFESSIONAL SERVICES		3109999902	(456,264.20)
Expenditure	15000	090281	530430		530430 UTILITIES		4309999901	300,000.00
Expenditure	16000	010302	510120		510120 REGULAR SALARIES & WAGES			(80,000.00)
Expenditure	16000	010302	510230		510230 HEALTH INSURANCE - EMPLOYER			(20,000.00)
Expenditure	16000	014039	590910	15000	590910 TRANSFER OUT		9109999977	100,000.00
Expenditure	40100	090341	570720		570720 INTEREST		7100903416	893,845.14
Expenditure	40108	02408038	530310		530310 PROFESSIONAL SERVICES		3101405104	(207,000.00)
Expenditure	40108	02408038	560680	00001	560680 CONSTRUCTION & DESIGN		6509999901	(560,605.00)
Expenditure	40110	02508073	530310		530310 PROFESSIONAL SERVICES		3100106306	20,000.00
Expenditure	40110	02508073	530499		530499 CHARGES/OBLIGATIONS-CONTINGENC		4999999901	6,701,012.79
Expenditure	40110	02508074	530310		530310 PROFESSIONAL SERVICES		3109999902	986,876.71
Expenditure	40110	02508076	530310		530310 PROFESSIONAL SERVICES		3109999902	456,264.20
Expenditure	40301	043827	530490		530490 OTHER CHARGES/OBLIGATIONS		4900438602	104,714.60
Expenditure	40301	043828	530490		530490 OTHER CHARGES/OBLIGATIONS		4900438605	3,000.00
Expenditure	40301	043829	530490		530490 OTHER CHARGES/OBLIGATIONS		4900438607	81,000.00
Expenditure	40301	02204041	530340		530340 OTHER SERVICES		3409999912	1,285.40
Expenditure								

Expenditure Sub-Total 7,885,585.55

Reserve	00100	999901	599998		599998 RESERVE FOR CONTINGENCIES		9989999901	2,738,874.90
Reserve	00112	999978	599998		599998 RESERVE FOR CONTINGENCIES		9989999901	(2,672,006.28)
Reserve	00114	999970	599998		599998 RESERVE FOR CONTINGENCIES		9989999901	28,615.44
Reserve	10102	999927	599998		599998 RESERVE FOR CONTINGENCIES		9989999901	(100,000.00)
Reserve	10103	999929	599998		599998 RESERVE FOR CONTINGENCIES		9989999901	(206,549.00)
Reserve	11002	999104	599998		599998 RESERVE FOR CONTINGENCIES		9989999901	1,515,000.00
Reserve	12610	999105	599994		599994 RESERVE FOR CAPITAL		9949999901	37,632.60
Reserve	15000	999981	599998		599998 RESERVE FOR CONTINGENCIES		9989999901	(200,000.00)
Reserve	40100	999903	599998		599998 RESERVE FOR CONTINGENCIES		9989999901	(893,845.14)
Reserve	40108	999928	599994		599994 RESERVE FOR CAPITAL		9949999901	767,605.00
Reserve								

Reserve Sub-Total 1,015,327.52

Total Uses 8,900,913.07



SEMINOLE COUNTY, FLORIDA

COUNTY SERVICES
BUILDING
1101 EAST FIRST STREET
SANFORD, FLORIDA
32771-1468

Agenda Memorandum

File Number: 2025-819

Title:

Approve and authorize the Chairman to execute the Third Party Contributor Agreement between Seminole County Government and FloridaMakes, providing \$145,320 in in-kind services to support economic development initiatives benefiting manufacturers in Seminole County, Florida.. Countywide **(Gui Cunha, Economic Development & Tourism Director)**

Division:

Office of Economic Development and Tourism - Economic Development

Authorized By:

Gui Cunha, Economic Development & Tourism Director

Contact/Phone Number:

Gui Cunha/(407) 665-2901

Background:

FloridaMakes, Inc. (FloridaMakes) is the Manufacturing Extension Partnership operator for the State of Florida and Seminole County. This organization, along with the regional association, Manufacturing Association of Central Florida, provides unique services to the County's several thousand manufacturing businesses. FloridaMakes supports Florida's manufacturing sector by helping manufacturers expand market opportunities, develop customized business strategies, adopt best practices and assess opportunities for new technology and training through the following services. Services provided by the organization include performance assessments, technology acceleration and innovation, market development, talent development, supply chain optimization, and disaster resources, exclusively for manufacturers. This agreement aims to strengthen the partnership between the County and FloridaMakes, and in particular, to demonstrate the County's in-kind support towards the organization's federal funding.

Requested Action:

Staff requests the Board approve and authorize the Chairman to execute the Third Party Contributor Agreement between Seminole County Government and FloridaMakes, providing \$145,320 in in-kind services to support economic development initiatives benefiting manufacturers in Seminole County, Florida.

FLORIDAMAKES, INC.
and
SEMINOLE COUNTY

THIRD PARTY CONTRIBUTOR AGREEMENT

I. Purpose Statement and the Manufacturing Extension Partnership Program:

This Agreement ("Agreement") establishes an agreement for FloridaMakes, Inc. (FloridaMakes), the Manufacturing Extension Partnership ("MEP") operator for the State of Florida and Seminole County (collectively, "Parties," individually, "Party") under which the Parties will work collaboratively to assist manufacturing firms throughout the State of Florida as described in Schedule A. This Agreement describes the roles of the Parties and provides guidelines for the Parties to work collaboratively in promoting these common objectives in a manner that is consistent both with Seminole County's mission and the needs of the small and medium-sized manufacturers ("SME"s). Under the stated objectives of the federally funded Hollings Manufacturing Extension Partnership program (the "MEP Program"), FloridaMakes is mandated, among other activities, to leverage private and public partnerships with universities, business partners, and other viable entities by providing additional capabilities to improve SME performance, competition and training and to expand opportunities for impacts. These activities are to be conducted and implemented in a manner that maximizes both the efficient use of federal and private funds while avoiding duplication of efforts on a state and nationwide-basis. This Agreement is intended to support FloridaMakes and Seminole County program objectives.

FloridaMakes and Seminole County maintain the expertise and resources necessary to cooperatively provide a wide variety of services to SMEs based on their respective missions and as part of the economic development strategy of the State of Florida. Pursuant to this Agreement, it is the understanding of FloridaMakes and Seminole County that both organizations will support and promote activities in accordance with the terms of this Agreement and in compliance with applicable laws. In addition to providing sponsorship and membership to the regional manufacturing association, Seminole County agrees to use its best efforts to support FloridaMakes's mission and promote a statewide MEP identity. The County leverages a number of direct investments, as well as staff time, within the Economic Development & Tourism Department to support manufacturing companies throughout the region. These support mechanisms include education and shared resources in vital topics to these companies such as international trade opportunities, business development, supply chain and vendor management, technical grant pursuits, and more. Similarly, in addition to providing assistance to Florida's small and medium-sized manufacturing companies, FloridaMakes agrees to use its best efforts to support Seminole County's mission and promote Seminole County and its programs statewide.

II. Miscellaneous:

- (a) For purposes of management as to the terms of this Agreement and all decision making material to the accomplishment of the objectives provided for herein, the

Parties hereby appoint the following representatives to act on their respective behalves:

For Seminole County:

Irma Stenman, Business Development Manager
Office of Economic Development and Tourism
1055 AAA Drive, Suite 144, Lake Mary, FL 32746
O: (407) 665-2908 | C: (407) 717-6502
istenman@seminolecountyfl.gov

For FloridaMakes:

Rovena Pando, President
201 E. Pine Street, Suite 735
Orlando, FL 32801 Executive Vice President
Cell: (215) 317-3051
Rovena.pando@floridamakes.com

To this end, the Parties will administer this Agreement consistent with the terms provided for in Schedule B attached hereto and incorporated by reference.

- (b) This Agreement is effective retroactively from October 1, 2025 (the “Effective Date”) through September 30, 2026. Thereafter, this Agreement may be renewed in writing upon such terms and conditions as are mutually agreeable to the Parties;
- (c) As of the Effective Date of this Agreement, the Parties represent and warrant that in connection with their activities that they either currently carry or will obtain, as of the Effective Date of this Agreement, insurance coverage in such amounts as is consistent with industry standards. Proof of coverage shall be provided upon request;
- (d) In making available non-federal resources, the characterization and use of such resources by a contributing Party will be consistent with all requirements provided for under federal and state laws, rules and regulations applicable to the contributing Party and MEP Program participants;
- (e) Either Party may terminate this Agreement immediately for convenience or may terminate this Agreement upon thirty (30) days written notice to the non-terminating Party for reasons specified below;
 - (i) if a suspension or cessation of federal or state funding occurs so as to materially impact the ability of either Party to participate;
 - (ii) upon cessation of either Party doing business;
 - (iii) upon a material breach of a Parties’ obligations hereunder; or

- (iv) by mutual agreement.
- (f) (i) FloridaMakes acknowledges the Seminole County’s obligation to comply with Article I, Section 24, Florida Constitution, and Chapter 119, Florida Statutes, as amended, and to release public records to members of the public upon request. FloridaMakes acknowledges that the foregoing controls over the terms of this Agreement.
- (ii) Upon Seminole County’s request and subject to any statutory exemptions, FloridaMakes must provide Seminole County with all requested public records in FloridaMakes possession, or allow County to inspect or copy the requested records, if any, within a reasonable time and at a cost that does not exceed the costs provided under Chapter 119, Florida Statutes, as amended, and Seminole County policies. Upon expiration or termination of this Agreement, FloridaMakes must transfer, at no cost to Seminole County, all public records in possession of FloridaMakes for which Seminole County may not have a copy of, or keep and maintain public records required by Seminole County under this Agreement in accordance with the retention schedules set forth by the Florida Department of State, Division of Library and Information Services. All records provided to Seminole County must be in a format compatible with the information technology systems of the County.
- (iii) **IF FLORIDAMAKES HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO FLORIDAMAKES DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS AGREEMENT, CONTACT THE PUBLIC RECORDS COORDINATOR AT: 407-665-7410, PUBLICRECORDS@SEMINOLECOUNTYFL.GOV, OR 1101 E. 1st STREET, SANFORD, FLORIDA 32771.**
- (iv) This provision survives the term of this Agreement.
- (g) The laws of the State of Florida govern the validity, enforcement, and interpretation of this Agreement. The sole jurisdiction and venue for any legal action in connection with this Agreement will be, if in state court, in a court of competent jurisdiction located in Seminole County, Florida, or, if in federal court, the Florida Middle District, Orlando Division.
- (h) To the fullest extent permitted by law, FloridaMakes assumes any and all liability for damages, breach of the Agreement, loss or injury of any kind or nature whatsoever to persons or property caused by, resulting from or related to the goods/services provided under this Agreement. To the fullest extent permitted by law, FloridaMakes shall indemnify and hold harmless Seminole County, its commissioners, officers, employees and agents from and against any and all claims, damages, demands, lawsuits, losses, costs and expenses, including attorneys’ fees, patent, copyright or trademark infringement, judgments, decrees of whatsoever nature which Seminole County may incur as a result of claims, demands, lawsuits or causes of action of any kind or nature arising from, caused by or related to goods/services furnished by FloridaMakes, its officers, employees, agents, partners, principals or subcontractors. Remedies afforded to Seminole County by this section are cumulative with and in no way affect any other legal remedy County

may have under this Agreement or at law. FloridaMakes obligations under this Agreement must not be limited by any insurance coverage or by any provision in or exclusion or omission from any policy of insurance.

III. Regulatory Compliance:

The Parties mutually agree that they are in compliance with the requirements set forth in Schedule C, attached hereto and incorporated by reference.

IV. Insurance:

- (a) FLORIDAMAKES, at its sole expense, shall maintain the insurance required under this Section at all times throughout the duration of this Agreement and have this insurance approved by the COUNTY's Risk Manager with the Resource Management Department. FLORIDAMAKES shall Immediately provide written notice to the COUNTY upon receipt of notice of cancellation of an insurance policy or a decision determining an insurance policy.

(1) Neither approval by COUNTY nor failure by COUNTY to disapprove the insurance furnished by FLORIDAMAKES will relieve Florida makes of its full responsibility for liability, damages, and accidents.

(2) Neither COUNTY's review of the coverage afforded by or the provisions of the policies of insurance purchased and maintained by FLORIDAMAKES in accordance with this section, nor COUNTY's decisions to raise or not to raise any objections about either or both, in any way relieves or decreases the liability of FLORIDAMAKES.

- (b) General Requirements.

(1) Before commencing work, FLORIDAMAKES shall furnish COUNTY with a current Certificate of Insurance on a current ACORD Form signed by an authorized representative of the insurer evidencing the insurance required by this Section and including the following as Certificate Holder:

Seminole County, Florida
Seminole County Services Building
1101 East 1st Street
Sanford, Florida 32771

The Certificate of Insurance must evidence and all policies must be endorsed to provide the COUNTY with no less than thirty (30) days (10 days for non-payment) written notice prior to the cancellation or non-renewal of coverage directly from the Insurer and without additional action of the Insured or Broker. Until such time as the insurance is no longer required to be maintained, FLORIDAMAKES shall provide COUNTY with a renewal or replacement Certificate of Insurance within ten (10) days after the expiration or replacement of the insurance for which a previous certificate has been provided.

(2) The insurers cost of defense, including attorneys fees and attorneys fees on appeal, must not be included within the policy limits, but must remain the responsibility of the insurer.

(3) Additional Insured: Seminole County, Florida, its commissioners, officials, officers, and employees must be included as Additional Insureds under the General

Liability policy, and the policy shall provide exception to any “Insured versus Insured” exclusion for claims brought by or on behalf of additional insureds.

(4) The insurance provided by FLORIDAMAKES pursuant to this agreement must apply on a primary and non-contributory basis and any other insurance or self-insurance maintained by the Seminole County Board of County Commissioners or COUNTY officials, officers, or employees must be in excess of and not contributing with the insurance provided by FLORIDAMAKES.

(5) Waiver of Subrogation: all policies must be endorsed to provide a Waiver of Subrogation clause in favor of the Seminole County, Florida and its respected officials, officers and employees.

(6) The Commercial General Liability policy required by this agreement must be provided on an occurrence rather than a claims-made basis.

(c) Insurance Company Requirements. Insurance company providing the insurance must meet the following requirements.

(1) Such companies must be either: (a) authorized by maintaining Certificates of Authority or Letters of Eligibility used issued to the companies by the Florida Office of Insurance Regulation to conduct business in the state of Florida, or (b) with respect only to the coverage required by this agreement for Workers’ Compensation/Employers’ Liability, authorized as a group self-insurer by section 624.4621, Florida statutes (2025), as this statute may be amended from time to time.

(2) In addition, such companies other than those authorized by section 624.4621, Florida Statutes (2025), as this statute may be amended from time to time, must have and maintain a Best’s Rating of “A-“ or better and a Financial Size Category of “VII” or better according to A.M. Best Company.

(3) If, during the period which an insurance company is providing the insurance coverage required by this agreement, an insurance company, (A) loses its Certificate of Authority or Letter of Eligibility, (B) no longer complies with section 624.4621, Florida statutes (2023), as this statute may be amended from time to time, or (C) fails to maintain the best rating and financial size category, then FLORIDAMAKES shall immediately notify COUNTY as soon as FLORIDAMAKES has knowledge of any such circumstance and upon request of COUNTY, immediately replaced the insurance coverage provided by the insurance company with a different insurance company meeting the requirements of this agreement. Until such time as FLORIDAMAKES has replaced the unacceptable insurer with an insurer acceptable to the county, FLORIDAMAKES will be deemed to be in default of this agreement.

(d) The amounts and types Insurance must conform to the following minimum requirements:

(1) Commercial General Liability.

(A) FLORIDAMAKES’s insurance must cover FLORIDAMAKES for those sources of liability which would be covered by the latest edition of the standard Commercial General Liability Coverage Form (ISO Form CG 00 01), as filed for use in the State of Florida by the Insurance Service Office, or equivalent acceptable to COUNTY. Such coverage must not contain any endorsements excluding or limiting Products/Completed Operations, Contractual Liability, or Separation of Insureds.

(B) ISO endorsement CG 20 10 or CG 20 26 and CG 20 37 or their equivalent must be used to provide such Additional Insured status.

(C) The minimum limits to be maintained by

FLORIDAMAKES are:

\$1,000,000	Per Occurrence
\$2,000,000	General Aggregate
\$2,000,000	Products and Completed Operations
\$1,000,000	Personal and Advertising Injury

(e) The maintenance of the insurance coverage set forth in this Section may not be construed to limit or have the effect of limiting FLORIDAMAKES’s liability under the provisions of Section IV concerning indemnifications or any other provision of this Agreement.

This agreement is agreed to by the following representatives of Seminole County and FloridaMakes.

For FloridaMakes, Inc.:

_____ Signature	_____ Date
--------------------	---------------

Rovena Pando
President

SEMINOLE COUNTY

GRANT MALOY
Clerk to the Board of County Commissioners
of Seminole County, Florida

By: _____
Jay Zembower, Chairman

Date: _____

For the use and reliance
Seminole County only.

As authorized for execution by the Board of
County Commissioner at its _____
2025 meeting.

Approved as to form and
legal sufficiency.

County Attorney

JBN

Schedules:

- A – Scope of Activities
- B – Financial and Programmatic Monitoring
- C – Federal Funding Compliance/Assurances and Certifications
- D – Seminole County FY2026 Budget and Justification

Schedule A Scope of Activities

Nexus of the FloridaMakes/Seminole County Partnership

Seminole County supports entrepreneurs and businesses throughout the County as a function of our Economic Development & Tourism Department. The County makes a number of direct investments as well as leverages staff and other County resources to benefit these local companies with educational programming and resources leading to revenue and job growth. These programs and staff/other County asset commitments include but are not limited to:

- Small business assistance programming in the areas of trade, business development, supply chain/vendor management, technology advancement, operations support, growth planning, financial assistance/grant pursuits, site selection, marketing, and accounting; through regional partners such as FloridaMakes via the Manufacturing Association of Central Florida (MACF), Seminole Chamber of Commerce, Orlando Economic Partnership, Prospera, National Entrepreneur Center, Central Florida International Trade Office, and others
- Joint visits to local manufacturers with the county's economic development staff and MACF Business Advisors or Executive Director in understanding the company's business needs and providing the appropriate solutions.
- Brick and mortar facility at the Heathrow Seminole State College Campus for companies and partners, including FloridaMakes/MACF, to use for meetings or educational workshops
- Access to a variety of subscriptions to marketing/consumer information and business data warehouses
- Shared conference registrations and exposition floor booths/tables/promotion
- Social media promotion through the County's Economic Development channels (i.e. LinkedIn and YouTube), as well as podcast exposure
- Evolving list of demonstration/pilot project opportunities throughout the County – where relevant – to showcase or test manufactured products

Cost Share Contribution

In association with its activities, and consistent with National Institute of Standards and Technology ("NIST") MEP program objectives, Seminole County shall make an in-kind contribution to FloridaMakes as estimated in schedule D in the Budget Justification. FloridaMakes may only utilize in-kind contributions from Seminole County as the collaborative activities are undertaken by both sides, with full participation of the parties as described in the Scope of Work.

In Kind Cost Share Apportionment Methodology

As a county government providing value to local manufacturers and logistics companies, the activities and expenses associated with the staff, educational programming and resources

available to these companies, are relevant to building business opportunities, disseminating information on best practices, technology implementation opportunities, and business development resources, ultimately leading to revenue and job growth in these sectors.

Relevant percentages of the programming is primarily focused on manufacturers and logistics providers, which are each eligible for services under the expanded definition of North American Industrial Classification System (NAICS) codes eligible for Manufacturing Extension Partnership (MEP) services. Therefore, these activities and related expenses are also relevant to the goals and mission of FloridaMakes and its Manufacturing Extension Partnership related program activities.

All these costs as detailed in the attached budget, may be considered eligible as in-kind cost share toward the FloridaMakes MEP project.

Justification of Apportionment Methodology

At least one fourth of 3 Full Time Employees time within the Economic Development Division is dedicated to supporting manufacturing companies in Seminole County in support of activities described above. Additionally, approximately 10% of the administrator overseeing the Department's management supports manufacturing businesses throughout the week. Salaries, benefits, travel, supplies and other expenses are appropriated based on these percentages.

Scope of Work

The Parties agree to collaborate on the following activities:

FloridaMakes and Seminole County collaborate through the following activities:

FloridaMakes Shall:

1. Promote Seminole County's mission and appropriate Seminole County programs to match the SME's current and future needs. This activity is part of FloridaMakes' outreach activities to startup and existing manufacturers;
2. Send to Seminole County, on a quarterly basis, a description of FloridaMakes' program services provided, NIST's assessment of its program impact, and a list of Florida companies in Seminole County (including contact information) assisted by FloridaMakes, so that Seminole County can add these companies to its outreach list;
3. Survey for manufacturing client economic impact resulting from Seminole County investments and associated MEP services. FloridaMakes will have its third party survey organization assess the client economic impact of individual manufacturing companies receiving Seminole County services and related FloridaMakes services, as applicable.
4. In accordance with applicable federal regulations and FloridaMakes's NIST approved Annual Operating Plan, FloridaMakes will leverage Seminole County's activities that assist and support manufacturers as match for its federal funds; and,

Seminole County shall:

1. Promote the mission of FloridaMakes and appropriate MEP programs to match the SME's current and future needs;

2. Co-market or offer sponsorship as appropriate to meet both parties' budgetary needs for MEP hosted events that promote MEP programs or showcase MEP program successes.
3. Allow FloridaMakes to use Seminole County \$145,320 as matching funds for its federal award to fund FloridaMakes programs. The Seminole County payments to be used by FloridaMakes as matching funds under this Agreement include Seminole County \$145,320 in the current fiscal year and not otherwise reserved for matching other programs by Seminole County. Seminole County activities will be used to qualify for matching funding under FloridaMakes's cooperative agreement with NIST and will be used to match its Florida program;
4. Attend a quarterly meeting, either in person or virtual, with MEP's leadership or designate staff person to review program activities, contract compliance and strategic benchmarks associated with the terms of this contract.

Schedule B

Financial and Programmatic Monitoring

Financial Monitoring

On a quarterly basis, Seminole County shall provide documentation in connection with any of the following checked below.

Financial documentation including validation of payroll costs associated with the activities and other in-kind services not otherwise recorded;

Selected portions of the general ledger as related to:

- Salaries/Benefits
- Rent, office operating expenses
- Consultants
- Marketing/Marketing Material
- Public Relations/Advertising
- Conferences/Meeting/Events

Invoices, or related documentation verifying incurred cost share.

On an annual basis, FloridaMakes will conduct a virtual or in-person monitoring of Seminole County to assess the allowability and allocability of cost share provided. Seminole County acknowledges and understands that all costs allocated to the activities under this Agreement and claimed by FloridaMakes as matching funds for purposes of meeting its federal funding requirements must be derived from non-federal sources. Upon request, Seminole County shall identify all sources of federal funding and provide such additional information as may be required to ensure FloridaMakes's compliance in a federal cost share program.

Seminole County shall provide a copy of its annual audited financial statements to FloridaMakes.

Programmatic Monitoring

The Parties shall collaborate and provide the following:

- Programmatic literature, curricula, marketing and promotional materials and such other business records related to the activities;
- Registration and/or sign-in sheets for workshops, events and meetings; and
- Such other documentation as may be required by FloridaMakes pursuant to federal funding audit guidelines.

Schedule C

Federal Funding Compliance/Assurances and Certifications

The Parties agree to comply with the following, as applicable, including Federal, Department of Commerce, and NIST MEP regulations.

All 2 CFR 200 Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards, as adopted by the Department of Commerce: [OMB Uniform Guidance, 2 C.F.R Part 200](#)

- 15 CFR Part 28, Restrictions on Lobbying.
--Applicable to all participants in receipt of federal funding
- 2 CFR Part 1326 Non-procurement Debarment and Suspension
- 15 CFR Part 29 Requirements for a Drug Free Workplace.
- 15 CFR Parts 8, 8a, 8b, 8c and 20.
- 29 CFR Part 33 and 34 Nondiscrimination and Equal Opportunity Requirements.
- The Americans with Disabilities Act of 1990 (Pub. L. 101-336, 104 Stat. 327, 42 U.S.C 12101-12213 and 47 U.S.C 225 and 611).
--Applicable to any person engaged in industry affecting commerce who has 15 or more employees for each working day in each of 20 or more calendar weeks.
- Hatch Act (5 U.S.C. Subsection 1501-1508 and 7324-7328) which limits the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds,
--Applicable to all participants in receipt of federal funding
- Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 as amended (P.L. 91-616) relating to nondiscrimination on the basis of alcoholism.
- Section 504 of the Rehabilitation Act of 1973 as amended (29 U.S.C. Section 794, 29 CFR Part 32) which prohibits discrimination on the basis of disability.
--Applicable to any program or activity receiving or benefiting from federal financial assistance. Specifically applies to contracts or subcontracts in excess of ten thousand dollars (\$10,000).
- Title IX of the Education Amendments Act of 1972, as amended (20 U.S.C. Subsection 1681-1683, and 1685 and 1686) which prohibits discrimination on the basis of sex.
- The Age Discrimination Act of 1975 as amended (42 U.S.C. Section 6101-6107) which prohibits discrimination on the basis of age.
--Applicable to any program or activity in receipt of federal financial assistance
- Title VI of the Civil Rights Act of 1964 (P.L. 88-352 / 29 CFR Part 31) which prohibits discrimination on the basis of race, color or national origin.
- Drug Abuse Office and Treatment Act of 1972 (P.L.92-255) as amended relating to nondiscrimination on the basis of drug abuse.
- Occupational Safety and Health Act, including State and Federal law which are applicable to similarly employed employees of the same employer who are not participants in programs under WIA.
- Clean Air Act (42 U.S.C. §7401, *et seq.*) and the Federal Water Pollution Contract Act (33 U.S.C. §1251 *et seq.*)

Schedule D

Seminole County FY2026 Budget

Category	Non-Federal In-Kind Cost Share	Totals
NIST MEP Funds		\$0
Unexpended Federal Funds (From Prior Operating Year) to be used ABOVE base		\$0
Unexpended Federal Funds (From Prior Operating Year) to be used TOWARD base		\$0
State/Local Funds	\$145,320	\$145,320
Unexpended Program Income (From Prior Operating Year)	\$0	\$0
Program Income (Projected)	\$0	\$0
Total Other	\$0	\$0
<i>Interest & Dividends</i>	\$0	\$0
<i>Sub-recipient Cost Share</i>	\$0	\$0
<i>Third Party Contributions</i>	\$0	\$0
TOTAL REVENUE	\$145,320	\$145,320
Personnel	\$78,033	\$78,033
Fringe Benefits	\$25,806	\$25,806
Travel	\$2,000	\$2,000
Data & Research Tools	\$10,320	\$10,320
Marketing & Promotion	\$2,000	\$2,000
Supplies	\$515	\$515
Total Contractual Costs	\$0	\$0
Total Other Costs	\$26,646	\$26,646
Total Direct Costs	\$0	\$0
Indirect Costs (N/A)		\$0
TOTAL EXPENSES	\$145,320	\$145,320
TOTAL REVENUE – TOTAL EXPENSES	\$0	\$0

Seminole County Budget Justification FY2026

Section I: Revenue (Federal and Non-Federal Cost Share)

STATE/LOCAL FUNDS

Seminole County will use State/Local funding for all expenses related to the committed In-Kind cost share in support of the MEP mission.

Section II: Expenses

PERSONNEL

At least a fourth of 3 Full Time Employees time within the Economic Development Division is dedicated to supporting manufacturing companies resulting in at least \$62,641 of in-kind support for activities described above. Additionally, approximately 10% of the Director overseeing the Department's management supports manufacturing businesses throughout the week, resulting in nearly \$15,392 of in-kind salary to the activities listed above.

FRINGE

Fringe benefits are approximately 33% of the salaries which results in \$25,806 in in-kind fringe.

TRAVEL

At least one conference attended a year benefits manufacturers within the County, to assist our local businesses, resulting in estimated a \$2,000 in-kind conference and travel expenses to benefit manufacturers/the MEP partnership.

SUPPLIES

Around \$515 in supplies – office and print materials supports the personnel dedicated to assisting local manufacturers and the partnership with MEP.

OTHER

Staff and MACF/MEP partners are able to utilize the entire leased space from Seminole State College, which leverages \$26,646 of in-kind rent expenses. Additionally, and as described above, the staff as well as partners using relevant market and business data warehouses we pay subscriptions for, amount to over \$10,320 in-kind resource expenses. Finally, approximately \$2,000 in marketing and social media promotion of manufacturing companies in Seminole County – or support for local events providing business development opportunities – will be leveraged for this in-kind support.



SEMINOLE COUNTY, FLORIDA

COUNTY SERVICES
BUILDING
1101 EAST FIRST STREET
SANFORD, FLORIDA
32771-1468

Agenda Memorandum

File Number: 2025-1029

Title:

Approve and authorize the Chairman to execute the Firefighter Challenge Championship Series Hosting Agreement in the amount of \$25,000 between the First Responder Institute, Seminole State College of Florida, and Seminole County to host the All American Challenge & Training Camp event at Seminole State College on April 1- April 4, 2026. Countywide (**Gui Cunha, Economic Development & Tourism**

Director)

Division:

Office of Economic Development and Tourism - Tourism

Authorized By:

Gui Cunha, Economic Development and Tourism Director

Contact/Phone Number:

Gui Cunha/407-665-2901

Background:

Seminole County will have the opportunity to host the first ever All- American Challenge & Training Camp event hosted by the First Responder Institute, Inc. (First Responder Institute). This inaugural event is expected to bring 200-300 fire fighter athletes from all over the world to Seminole County who will train and compete in a variety of different events as part of the Firefighter Challenge Championship Series. The Firefighter Challenge Championship Series (FCCS) is a sporting event that offers firefighters in the Firefighter Challenge League a competition platform that includes modified versions of training evolutions used in the fire service to see who can earn the fastest run times in various types of competition categories. The First Responder Institute hosts FCCS events all over the world, and this will be the first time a FCCS event will be hosted here in Seminole County.

The All-American Challenge & Training Camp event will take place on campus at Seminole State College's Lake Mary Campus on April 1 - 4, 2026, and will feature some of the top firefighter athletes from the US as well as some athletes traveling in internationally from New Zealand, Canada, and other countries. Seminole County will serve as the co-host and Seminole State College will serve as the host and will collaboratively work together to host this event as outlined in the Firefighter Challenge Championship Hosting Agreement. The \$25,000 co-hosting fee will be paid by Seminole County Tourism to the First Responder Institute to host the event. Seminole State College will provide the venue as well as other event-related requirements as

outlined within the hosting agreement.

This event is a collaborative effort between Seminole County and Seminole State College and provides an opportunity to showcase Seminole County Fire Department and Seminole State College's Fire Academy as we bring in some of the top firefighters from all over the world to participate in this event. Seminole State College will be providing the majority of the volunteers required for this event and will also provide other in-kind services as the host venue for this event.

Requested Action:

Staff requests the Board approve and authorize the Chairman to execute the Firefighter Challenge Championship Series Hosting Agreement in the amount of \$25,000 between the First Responder Institute, Seminole State College of Florida, and Seminole County to host the All American Challenge & Training Camp event at Seminole State College on April 1- April 4, 2026.

FIREFIGHTER CHALLENGE CHAMPIONSHIP SERIES HOSTING AGREEMENT

This Firefighter Challenge Championship Series Hosting Agreement (“Agreement”) entered effective the ___ day of _____, 2025 (“Effective Date”), by and between First Responder Institute, Inc. (“FRI”), a Foreign Not for Profit corporation, with a physical address of 138 Deer Run Circle, Rogersville, Alabama, 35652, and District Board of Trustees of Seminole State College of Florida (“Host”), a political subdivision of the State of Florida, with an address of 100 Weldon Blvd, Sanford Florida 32773 and Seminole County (“Co-Host”), a political subdivision of the State of Florida, whose address is Seminole County Services, 1101 East First Street, Sanford, Florida 32771.

Recitals

WHEREAS FRI is a nonprofit corporation under Section 501(c)(3) of the Internal Revenue Code and is a public charity that delivers the Firefighter Challenge Championship Series (“FCCS”) as part of its charitable mission to showcase the strength and readiness of the fire service, inspire the next generation of firefighters, and to promote the physical, mental, cardiac, and respiratory benefits that result from routine exercising, good nutritional habits, and job-based training regimens. FRI accomplishes this mission through collaborations with cities and other host organizations that are champions of the fire community.

WHEREAS the FCCS is a sporting event that offers firefighters in the Firefighter Challenge League (“FCL”) a competition platform that includes modified versions of training evolutions used in the fire service to see who can earn the fastest run times in five competition categories.

WHEREAS the Host has engaged FRI to conduct the All American Challenge & Training Camp (“Event”) of the FCCS in Seminole County located at Seminole State College of Florida and FRI has agreed to do so, subject to the terms and conditions of this Agreement.

WHEREAS the Host and FRI agree to provide the deliverables as outlined in this agreement.

Now, therefore, in consideration of the mutual promises and agreements made herein, including the terms and conditions of the Recitals and Attachments, all of which are hereby incorporated, the parties intending to be legally bound hereby agree as follows:

1.0 Event Site, Dates and Schedule of Events

1.1 The Host will provide at no charge to FRI an “Event Site”, meaning an outdoor site/venue that can accommodate the competition course and all event related assets per the following footprint requirements outlined in Section 1.1.1, 1.1.2, and Schedule A.

1.1.1 **Main Challenge Course:** known as the *Arena of the Brave*, this dedicated space must be at a minimum 220 feet long by 120 feet wide of dedicated paved area that is **both flat and level** to accommodate the course equipment and two (2) semi-truck tractors with trailers and hydraulic tower lift. See Schedule A for renderings.

No obstructions of any kind can be located within this space, i.e., lighting poles, planters, bumpers, etc. unless pre-approved by FRI.

1.1.2: **Course Perimeter:** surrounding and/or near the course space outlined in 1.1.1, a dedicated space must also be provided that either extends the perimeters of the course or is nearby to accommodate the following:

10'x15' Timer Tent	10'x15' Therapy Station
10'x10' Information Tent	10'x15' Staging Area
10'x10' Merchandise Tent	10'x15' Recovery Station
10'x10' Announcers Tent	Bleachers (varies by city resources)
10'x30' Warm Up Station	Port-O-Potties 5'x24' (6 units in a row)
10'x15' Recharge Station	Dumpster
10'x10' Competitors Village Area (10 tents)	EMS Apparatus
10'x15' SCBA Station	

Except with the express written authorization of FRI, Host will not permit or conduct any activity within the Course Perimeter, including but not limited to setting up booths, parking, exhibits, promotions, displays, sales of merchandise or food.

1.2 Physical Address of Event Site: will be located at: 100 Weldon Blvd, Sanford, Florida 32773. The site must be approved first by FRI within 45 days of contract execution.

1.3 Event Dates: The “Event Dates” are April 1st, 2026 to April 4th, 2026 and includes two (2) additional days for setup (March 30 & 31) and one (1) day for breakdown of the course (April 5th). If the Event Site permits additional days for setup and breakdown it will be noted in this agreement.

1.5 Event Schedule: The “Event Schedule” includes the dates and times of activities of the Event Dates. The Event Schedule is:

Sunday (March 29, 2026): (late afternoon)

- Trucks Park and Course Marking Begins

Monday (March 30, 2026) – Tuesday (March 31, 2026):

- Course Setup (all day)

Wednesday (April 1, 2026):

- 7:00AM Open Practice
- 8:00AM to 6:00PM: Qualifying Rounds for Individual Category

Thursday (April 2, 2026):

- 7:00AM: Open Practice for Competitors
- 8:00AM – NOON: Qualifying Rounds for Individual Category
- Tandem Category Championship Event
- Awards Ceremony (course side)

Friday (April 3, 2026):

- 7:00AM: Open Practice
- 8:00AM: Opening Ceremony
- 8:30AM: Relay Category Championship Events
- Awards Ceremony (course side)

Saturday (April 4, 2026):

- 7:30AM: Open Practice
- 8:00AM – 12:00PM: Individual Category Championship Title Finale
- 12:30PM: Awards Ceremony (course side)
- 1:30PM: Course Breakdown begins.

Sunday (April 5, 2026) to Monday (April 6, 2026):

- Course Breakdown (normally concludes by lunch on Monday, if not sooner)

2.0 Hosting Fee and Obligations: The Host and Co-Host will provide the following cash, materials, services, products, and volunteers at Host or Co-Host's expense, as specified below. This equates to 25% of the actual cost to conduct an event.

2.1 Co-Host Fee: Twenty-Five Thousand and 00/100 Dollars (\$25,000.00) paid to FRI by the Co-Host.

Payments: Twelve Thousand Five Hundred and 00/100 Dollars (\$12,500.00) is due upon signing of this contract by check within 45-business days of the signing of this agreement, and the remaining Twelve Thousand Five Hundred and 00/100 Dollars (\$12,500.00) will be due on March 1st, 2026.

2.2 Hotel Accommodations: Co-Host to provide up to fourteen (14) complimentary double queen rooms of the Co-Host's choice for the operations team (can be distributed over multiple hotels, if needed) for the dates as detailed below in this section. If complimentary double queen rooms are contributed by the hotel, the hotel will be listed as a sponsor of the Event with all the marketing benefits of our primary sponsors. Room Nights are as follows:

- four (4) rooms from March 29th – April 6th, 2026 (8 nights per room = total 32 room nights)
- three (3) rooms from March 30th – April 5th, 2026 (6 nights per room = total 15 room nights)
- seven (7) rooms from March 31st – April 5th, 2026 (5 nights per room = total 35 room nights)

2.3 Permits: Host to provide and pay for all necessary governmental permits, licenses or other state or local approvals required for conducting the Event at the Event Site.

2.4 Equipment and Services: Host or Co-Host, as specified below, will provide the items and services outlined in 2.4.1 to 2.5.2.

2.4.1 Co-Host will provide **Portable Bleachers** that seat up to 250 people (if possible) and must be delivered on March 31st, 2026.

2.4.2 Co-Host will provide **Generator (25kW with 50amp plug in's)** that must be delivered by 8AM on March 30th, 2026.

2.4.3 Host will provide **SCBA Cylinder Refill System** provided by local Fire Department to refill cylinders during Wednesday, Thursday AM, and Saturday events. 5,500 PSI preferred. FD must also provide manpower to refill cylinders.

2.4.4 Host will provide **Water Supply** to ensure onboard tank for water evolution is replenished throughout event. Water source can be via onsite hydrant or via a fire truck transferring water from their tank into ours.

2.4.5 Host will provide **Fixed or portable toilets**: provide six (6) or more units onsite and cleaned daily, delivered March 30th, 2026. Daily cleanings to begin Tuesday evening.

2.4.6 **Dumpster**: Host will provide one container to be delivered by the afternoon of March 30th, 2026.

2.4.7 **Overnight Security**: Host to provide one police officer; Host will provide the following: a security guard, or other personnel to prevent damage or theft of FRI's equipment or property throughout our time in your community. Nightly service for the police officer and the security guard will begin on Monday, the evening of March 30th, and goes on through Saturday, April 4th. Hours to be on campus are from 8:00PM to 6:00AM. While Host will provide security in accordance with the above paragraph, FRI assumes all liability for any theft or damage which may occur while on the Host's premises.

2.4.8 **EMS**: Co-Host provide a crew of medical professionals from the local Fire Department, hospital, or medical clinic to be onsite during the open practice and competition hours as outlined in Section 1.5 of the Event Schedule (Wednesday, April 1, 2025, through Saturday, April 4, 2025).

2.5 **Volunteers**: Host and Co-Host will work together to secure the necessary volunteers. Like all other traveling sporting events, volunteers are essential to our successfully carrying out the event. Volunteers allow us to conduct this Event for the Host at an affordable investment. **Therefore, it is the complete responsibility of the Host to provide the required minimum number of volunteers during the shifts outlined in the below schedule:**

MONDAY (March 30, 2026): Fifteen (15) able-bodied volunteers to set up course.

- 8:00AM to 6:00PM

WEDNESDAY (April 1, 2026): Twenty (20) able-bodied volunteers to reset course.

- Shift: 7:30AM to 6:00PM

THURSDAY (April 2, 2026): Twenty (20) able-bodied volunteers to reset course.

- Shift: 7:30AM to 6:00PM

FRIDAY (April 3, 2026): Twenty (20) able-bodied volunteers to reset course.

- Shift: 8:30AM to 6:00PM

SATURDAY (April 4, 2026): Twenty (20) able-bodied volunteers to reset course.

- Shift One: 8:00AM to 12:30PM
- Shift Two: 2:00PM to 6:30PM assisting with breakdown.

FRI does permit Host, if desired, to split shifts into two shifts per day (still 20 volunteers per shift).

2.5.1 **Failure to Provide Volunteers**: FRI relies solely on the local Host to deliver the manpower needed to properly carryout the event. Failure to provide the required volunteers

outlined in 2.5 will delay the start and/or continuation of the sport until all stations have been manned.

3.0 Additional Host Responsibilities. The Host and Co-Host will work together to accomplish, and shall be responsible for, the following:

3.1. Sponsor Recognition: If Host or Co-Host procure local in-kind and financial sponsors, they should inform FRI immediately so such sponsors can be properly recognized at the event on course signage, registration website, event t-shirt, and mentioned in select social media postings, streamed videos, and onsite announcements. A final roster of sponsors names/logos must be provided to FRI by February 25, 2026, to guarantee signage inclusion and other marketing credits.

3.2 Media Support: assist in contacting and inviting local media to promote, cover, and even integrate a little fun into the Event. A Media Release will be developed by FRI, and all parties will mutually decide on the responsible party that will send to area media outlets.

3.3 Recruitment: extend invitations to career, volunteer, and cadet firefighters and fire departments in the region to participate.

3.4 Welcome Guide: Provide athletes with a guide highlighting local activities, transportation options, etc. for our competitors' use.

3.5 Public Invitation: in partnership with FRI, extend invitations to local agencies that have adult clients, pre-school and/or other client/student-based programs to attend the Thursday and Friday competition events.

4.0 Sponsors and Advertisers:

4.1 Neither Host nor Co-Host, without written permission from FRI, may solicit in any manner advertisements or contributions for the Event from FRI's National and Regional Sponsors listed on Schedule B (which may be amended from time to time), or from any local sponsors and advertisers who sell services or products like, or in competition with these National Sponsors.

FRI will provide the Host and Co-Host with written notice of any changes to the National and Regional Sponsors on Schedule B, and all the terms and conditions in this Section and Agreement will be applicable to such additional National and Regional Sponsors from the time of such notice to the Host and Co-Host, respectively.

4.2 Host and Co-Host may display signs, banners and posters of local advertisers and sponsors in designated areas of the Event Site outside of the competition course without prior authorization. For large sponsors, FRI will assist Host and Co-Host with signage placement in key areas inside the course. Host and Co-Host are solely responsible for soliciting, securing, and displaying local advertisers and sponsors for the Event. Host and Co-Host will, respectively, retain all fees or contributions Host or C-Host collect from local advertisers and sponsors.

4.3 Notwithstanding anything herein to the contrary, FRI reserves the right to prohibit local advertisers or sponsors from advertising if, in FRI's sole discretion, doing so may interfere with any agreement (or proposed agreement) with a National and Regional Sponsor listed on Schedule B or that may bring harm and/or controversy to the Firefighter Challenge brand.

4.4 Host and Co-Host names will be stated in all on-air, social media and other marketing efforts as the hosts of the event unless otherwise requested by the Host and Co-Host. Depending on the type of host, i.e., city, sporting bureau, corporation, university, etc., the Host's and Co-Host's names will be integrated into our marketing efforts in a customized manner.

Example of how our on-air announcer opens each competition run live stream (about 300x +/- per event):

“On behalf of the (national sponsor) FCL we welcome you today to the (national sponsor) Firefighter Challenge Championship Series Presented by (national sponsor). Today we have an exciting event for you as members of the (national sponsor) FCL have convened here in beautiful (insert city/state) to compete in the (year) (regional sponsor) (region) Regional Classic. We cannot thank enough (host name) and our many sponsors for giving these incredible public servants a platform that showcases the strength and readiness of the fire service.”

5.0 FRI Responsibilities. FRI's main obligation is to provide Host and Co-Host with a world-class extreme sporting event that exceeds Host's expectations. FRI is obligated to, and responsible for, the following:

5.1 Delivery of the five-story stair tower, the LION® Arena of the Brave course, and all Course Perimeter inventory including but not limited to all course banner barrier systems, course evolutions, course supplies, truss systems, tents, lighting, sound system, and other infrastructure and operations items needed to conduct the Event.

5.2 Provide professionally trained team members serving in operational and course official (referee) roles to operate the Event, and to train and supervise all volunteers.

5.3 Provide all medals, trophies, certificates, and/or awards for the top competitors in each competition category.

5.4 Design and purchase competitors' t-shirts.

5.5 Supply any promotional materials that Host or Co-Host may need in securing local media, advertisers, and sponsors for the Event.

5.6 Promote the Event through the FCCS website, event registration site, social media platforms, sponsors social media platforms, and at times, paid advertisements on Facebook.

5.7 Pay a professional production company to stream the event on FRI's YouTube Channel (FCL Network) and via Facebook Live on the @thefirefighterchallenge page.

5.8 Provide refreshments and a complimentary event T-shirt to all volunteers.

5.9 Secure commercial general liability insurance coverage on an occurrence based policy with limits in the amount of \$1,000,000 per incident and \$2,000,000 aggregate. The Certificate of Insurance (COI) will include the Host, Co-Host, Host Site and any other party requested by Host as additional insured. A copy of the COI will be provided to the Host and Co-Host on or before March 1, 2026.

5.10 Give Seminole County Fire Department access to and full use of the course on Wednesday afternoon/evening, April 1, 2026, to use as a recruitment tool.

5.11 Provide a professional Announcer and Commentator for the event.

5.12 Provide any remaining equipment and supplies not listed in this agreement to conduct the FCCS.

5.13 FRI will execute a license agreement with Host Seminole State College, which governs the appropriate use of the College's marketing materials, prior to the initiation of FRI's marketing campaign or FRI's use of the College's trademarks, logos, or other marks.

6.0 **Trademark Restrictions:** The Firefighter Challenge and its associated marks and logos are the exclusive intellectual property and trademarks ("Trademarks") of On Target Challenge, Inc. ("OTC"), the original creator of these programs in 1990. OTC has licensed the use of these trademarks to FRI for charitable purposes in support of its important mission. There is no license or sub-license agreement between the Host and FRI with respect to the Trademarks.

The Host, its employees, and agents will not display, sell, or allow any other person or entity to utilize the Trademarks for any reason whatsoever other than for promoting the Event unless written prior approval has been received from FRI.

6.1 From the date of execution of this Agreement until to fourteen (14) calendar days following the last day of the Event, the Host and Co-Host may use these trademarks to promote the Event.

7.0 **Broadcast Restrictions:** FRI owns all rights, title, and interest in all television, cable, radio broadcasts, videotapes, films, and all other media communications of the Event. With permission from FRI, the Host and Co-Host may use photographs, and video and audio recordings, of the Event for promotion and marketing of the Event. FRI has the exclusive rights to live stream all or portions of the event on its YouTube Channel (The Challenge Network), or via any other platform as determined best by FRI.

8.0 **FRI Property:** Host acknowledges and agrees that all materials, literature, and media provided by FRI are the sole property of FRI and cannot be duplicated or distributed except strictly in accordance with the terms of this Agreement and for the sole purpose of promoting or conducting the Event.

9.0 **Sale of Merchandise:** FRI and firefighter competitor teams shall be free to sell merchandise at the Event to raise critical support of their missions. Vendors, recruited by the Host, may also sell merchandise, food, etc. if not a competitor of an FRI sponsor. The Host will be responsible for making sure non FCCS vendors have the appropriate permits and/or sale tax forms.

10.0 **Booth Space Rental:** Host, at its own cost, expense, and risk, may contract and sell booth space to outside vendors and organizations for the Event. The Host shall solely be responsible for all matters relating to the booth space sold by the Host, including but not limited to allocations of space, tents, and safety concerns.

All fees from booth space sold by Host shall belong to Host. No fees for booth space can be charged by Host to FRI or FRI's National Sponsors. Host shall not allow any booth space to be utilized by any vendor or exhibitor whose interest conflicts with the interests of FRI and its National and Regional Sponsors. FRI reserves the right to prohibit Host from allowing any vendor or exhibitor from utilizing any booth space in any locations at the Event. Host shall not sell or authorize any booth space or displays in the Restricted Area without the prior written approval of FRI.

11.0 **Cancellation:** Except as set forth herein, if the Event is cancelled due to an act of FRI, the Host and Co-Host will be given the opportunity to reschedule, or the Co-Host shall be fully refunded their Co-Host Fee. If the Event is postponed due to weather, labor disputes, civil

disturbance, or a public health concern or similar related issue with a health department or another public agency restrictions or mandates (including but not limited to Covid-19), the Host shall remain liable for the Agreement, however, it will be given the opportunity to reschedule the Event within a 12-month period and based on FRI's availability. The Host is encouraged to secure weather insurance for the event. In the event that the Host's campus is closed due to a weather-related event, the Event shall be postponed.

12.0 **Emergency Clause:** During the time of a disaster or emergency declaration wherein a governmental agency requires the use of the Host Site the Host or Co-Host shall have the right to cancel or postpone the FRI Event or use of the Host Site for the duration of the disaster or emergency declaration or heightened security. The FRI will have a maximum of 15 hours to completely vacate the premises and remove all Event-related materials. Each party will be excused from liability and performance requirements for the failure or delay in performance of any obligation under this Agreement by reason of any event beyond such party's reasonable control including, but not limited to, government shutdowns, national pandemic or disease that prevents use of the fields or area hotels, Acts of God, fire, flood, explosion, earthquake, or other natural forces, war, civil unrest, accident, any strike or labor disturbance, or any other event similar to those enumerated above. If the Event is cancelled due to a reason described in this section, the Host and Co-Host will be given the opportunity to reschedule, or the Co-Host will be fully refunded their Co-Host Fee.

13.0 **Assignment:** No party shall have the right to assign any rights or obligations under this Agreement without the other parties' prior written approval.

14.0 **Severability:** If any provision, paragraph, or subparagraph of this Agreement is adjudged by any court to be void or unenforceable in whole or in part, this adjudication shall not affect the validity of the remainder of the Agreement, including any other provision, paragraph or subparagraph. Each provision, paragraph, and subparagraph of this Agreement is separable from every other provision, paragraph, and subparagraph, and constitutes a separate and distinct covenant.

15.0 **Applicability:** This Agreement shall be binding upon and shall inure to the benefit of the parties and their respective successors, assigns, executors, administrators, and personal representatives.

16.0 **Notice:** Any notice to be given by one party to the other shall be sent: (i) by registered or certified mail (return receipt requested), by Federal Express, UPS or another recognized overnight courier to the address set forth above, or (ii) by pdf sent by email, or (iii) by hand delivery (acknowledged by written receipt). Either party may change the individual or address to which notices are to be sent by so notifying the other party in writing as set forth in this Section.

17.0 **Complete Understanding:** This Agreement, including the Recitals and Attachments, constitutes the complete understanding between the parties, all prior representations or agreements having been merged into this Agreement.

18.0 **Dispute Resolution:** If the parties are unable to resolve any dispute arising out of or relating to this Agreement, the parties shall attempt in good faith to negotiate a mutually acceptable resolution for no less than 30 calendar days after one party provides notice to the other party of the dispute. If the dispute is not resolved through negotiation in such manner, it shall be submitted to mediation with a mutually agreed-upon mediator in Seminole County,

Florida or in such other location mutually agreed-upon by the parties. The parties shall share any costs and fees, other than their respective attorneys' fees, associated with the mediation, equally. This Agreement shall be interpreted in accordance with Florida Law and the courts of Seminole County, Florida shall have exclusive jurisdiction over any claim or cause of action arising from this Agreement.

19.0 **Modification:** No alteration of or modification to any of the provisions of this Agreement shall be valid unless made in writing and signed by all parties.

20.0 **Headings:** The headings have been inserted for convenience only and are not to be considered when construing the provisions of this Agreement.

21.0 **Counterparts:** This Agreement may be executed in two or more counterparts, each of which shall be deemed an original but all of which together constitute one and the same instrument.

22.0 **Contract Signing:** All parties can sign by either wet signatures or via a platform like DocuSign.

23.0 **Payments:** The Co-Host Fee shall be provided by check, sent by U.S. Mail to:

First Responder Institute, Inc.,
c/o Russell Jackson
138 Deer Run Circle
Rogersville, AL 35652.

IN WITNESS WHEREOF, the parties have executed this instrument on the date first above written to organize and deliver the event of the Firefighter Challenge Championship Series.

FIRST RESPONDER INSTITUTE INC.

Host: Seminole State College of Florida

Co-Host: Seminole County Government

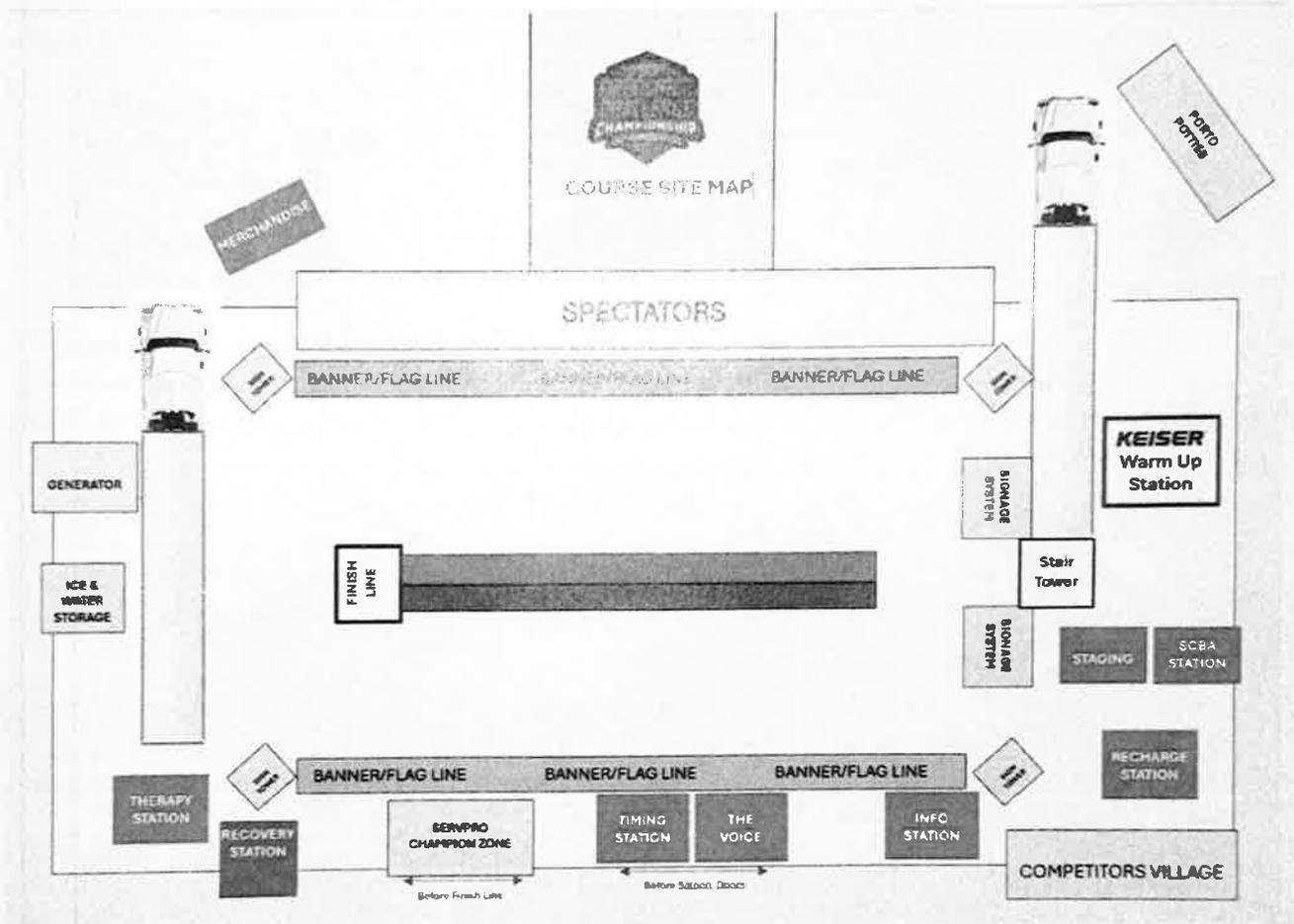
Signature: 
Robert Whitaker (Oct 21, 2025 14:27:43 EDT)
Print Name: Robert Whitaker
Title: Vice President, Business Operations & Chief Financial Officer
Email: whitakerr@seminolestate.edu
Date: Oct 21, 2025

Signature: _____
Print Name: Jay Zembower
Title: Chairman
Email: _____
Date: _____

First Responder Institute Inc.

Signature: 
Print Name: RUSSEL A. JACKSON
Title: CHIEF EXECUTIVE OFFICER
Email: RJACKSON@FIRSTRESPONDER.ORG
Date: 10/14/2025

Schedule A Site Renderings



Schedule A

Schedule B

Firefighter Challenge National Sponsors

(Subject to amendment by written notice from FRI to Host. No competitors with like products or services as the following national sponsors are allowed on or near the event site)

LION® Apparel
3M Scott Fire and Safety®
NASCO Healthcare®
Snap-Tite Hose®
WHP Trainingtowers®
Task Force Tips®
SERVPRO®
High-Rise Fuel® Energy Drink
DripDrop® Hydration Products

2026 All American Challenge FINAL

Final Audit Report

2025-10-21

Created:	2025-10-21
By:	Donna Collins (collinsd@seminolestate.edu)
Status:	Signed
Transaction ID:	CBJCHBCAABAArwpvDhDFm-yGZw-o2cnoO8wqiyLyoJ3E

"2026 All American Challenge FINAL" History

-  Document created by Donna Collins (collinsd@seminolestate.edu)
2025-10-21 - 4:10:16 PM GMT- IP address: 216.120.209.107
-  Document emailed to Robert Whitaker (whitakerr@seminolestate.edu) for signature
2025-10-21 - 4:11:12 PM GMT
-  Email viewed by Robert Whitaker (whitakerr@seminolestate.edu)
2025-10-21 - 4:28:17 PM GMT- IP address: 216.120.209.100
-  Document e-signed by Robert Whitaker (whitakerr@seminolestate.edu)
Signature Date: 2025-10-21 - 6:27:43 PM GMT - Time Source: server- IP address: 216.120.209.100
-  Agreement completed.
2025-10-21 - 6:27:43 PM GMT



SEMINOLE COUNTY, FLORIDA

COUNTY SERVICES
BUILDING
1101 EAST FIRST STREET
SANFORD, FLORIDA
32771-1468

Agenda Memorandum

File Number: 2025-996

Title:

Approve and authorize the Chairman to execute a Temporary Construction Easement with the City of Sanford. District5 - Herr (**Rick Durr, Parks & Recreation Director**)

Division:

Parks and Recreation - Parks and Recreation

Authorized By:

Rick Durr, Parks and Recreation Director

Contact/Phone Number:

Rick Durr/407-665-2001

Background:

This Temporary Construction Easement is for the purpose of allowing construction by the City of Sanford of the Fire Station Project, specifically, installation of drainage improvements on the property adjacent to the north of the Easement Property (Seminole County Boombah Sports Complex).

This Easement is granted with the conditions as detailed in the agreement and will expire upon completion of the Fire Station Project, but not later than six (6) months from the date of full execution of this Easement.

Requested Action:

Staff requests the Board approve and authorize the Chairman to execute a Temporary Construction Easement with the City of Sanford.

THIS INSTRUMENT PREPARED BY:
NEYSA BORKERT, ESQUIRE
DEPUTY COUNTY ATTORNEY
1101 EAST 1ST STREET
SANFORD, FL 32771
(407) 665-7273

TEMPORARY CONSTRUCTION EASEMENT

THIS TEMPORARY CONSTRUCTION EASEMENT (“Easement”) is made and entered into this ____ day of _____, 2025, between SEMINOLE COUNTY, a charter county and political subdivision of the State of Florida, whose address is Seminole County Services Building, 1101 East 1st Street, Sanford, Florida 32771, in this instrument referred to as “GRANTOR,” and CITY OF SANFORD, FLORIDA, a municipal corporation created and existing under the laws of the State of Florida (“Sanford”), whose address is 300 North Park Avenue, Sanford, Florida 32771, in this instrument referred to as “GRANTEE.”

WITNESSETH:

GRANTOR, for and in consideration of the sum of TEN NO/100 DOLLARS (\$10.00), and other valuable consideration, the receipt and sufficiency of which are acknowledged, hereby executes this temporary construction easement and grants permission to GRANTEE, to be exercised during the period of construction of GRANTEE’s Fire Station #40 Project (“Fire Station Project”), to enter upon the following described lands:

See attached Exhibit “A” for legal description and sketch (the “Easement Property”).

Parent Parcel ID No: 03-20-31-5AY-0000-0190

THIS TEMPORARY CONSTRUCTION EASEMENT is for the purpose of allowing construction by GRANTEE of the Fire Station Project, specifically, installation of drainage improvements on the property adjacent to the north of the Easement Property.

THIS EASEMENT is granted upon the following conditions:

- 1) No storage of construction material is allowed on the Easement Property or adjacent to the Easement Property.
- 2) The gate allowing access to the Easement Property is required to remain locked while active construction is not occurring.

- 3) GRANTEE is responsible for any and all damage and repairs to the Easement Property caused by GRANTEE or GRANTEE's contractors, subcontractors, invitees, employees or assigns.
- 4) Existing improvements on the Easement Property will not be altered or impeded by GRANTEE in any way.
- 5) Upon completion of the Fire Station Project, GRANTEE shall restore the Easement Property to the condition that it existed prior to the date of this Easement.

THIS EASEMENT will expire upon completion of the Fire Station Project, but not later than six (6) months from the date of full execution of this Easement.

GRANTOR covenants that GRANTOR is lawfully seized and possessed of the Easement Property and has the right to convey this Easement. GRANTOR agrees to further assure GRANTEE if necessary.

IN WITNESS WHEREOF, GRANTOR has hereunto set GRANTOR's hand and seal the day and year first above written.

[The remainder of this page is intentionally left blank]

ATTEST:

SEMINOLE COUNTY BOARD OF
COUNTY COMMISSIONERS

Witness

Jay Zembower, Chairman

Print Name

Date

Witness

Print Name

STATE OF _____)
COUNTY OF _____)

The foregoing instrument was acknowledged before me by means of physical presence or online notarization, this _____ day of _____, 2025, by Jay Zembower, Chairman of the Seminole County Board of County Commissioners, who is personally known to me or who has produced _____ as identification.

[NOTARY SEAL]

NOTARY PUBLIC

Print Name _____

Notary Public in and for the County
and State Aforementioned

My commission expires: _____

ATTEST:

CITY OF SANFORD, FLORIDA

[Signature]

Witness

CHRIS SMITH

Print Name

Pamela Robinson

Witness

Pamela Robinson

Print Name

[Signature]

Name and Title: Mr. NORTON N. Bonafante
City Manager

Date

10/15/25

STATE OF Florida)
COUNTY OF SEMINOLE)

The foregoing instrument was acknowledged before me by means of physical presence or online notarization, this 15th day of October, 2025, by Christopher Smith who is personally known to me or who has produced _____ as identification.

[Signature]

NOTARY PUBLIC

Print Name Traci Houchin

Notary Public in and for the County and State Aforementioned

My commission expires: 9/3/2029

NOTARY SEAL



TRACI HOUCHIN
Commission # HH 716528
Expires September 3, 2029

Attachment:

Exhibit "A"- Legal Description and Sketch of Easement Property

DESCRIPTION

PROPOSED TEMPORARY CONSTRUCTION EASEMENT

DESCRIPTION (BY THIS SURVEYOR):

A PORTION OF LOTS 19, 20 AND 21, SANFORD CELERY DELTA SUBDIVISION ACCORDING TO THE PLAT THEREOF AS RECORDED IN PLAT BOOK 1, PAGES 75 THROUGH 76 OF THE PUBLIC RECORDS OF SEMINOLE COUNTY, FLORIDA, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGIN AT INTERSECTION OF THE EAST RIGHT OF WAY LINE OF BEARDALL AVENUE (AKA SKYWAY DRIVE) (RIGHT OF WAY VARIES) AS RECORDED IN OFFICIAL RECORDS BOOK 427, PAGE 215 OF THE PUBLIC RECORDS OF SEMINOLE COUNTY, FLORIDA, AND THE NORTH LINE OF LOT 19, SANFORD CELERY DELTA SUBDIVISION ACCORDING TO THE PLAT THEREOF AS RECORDED IN PLAT BOOK 1, PAGES 75 THROUGH 76, OF THE PUBLIC RECORDS OF SEMINOLE COUNTY, FLORIDA; THENCE NORTH NORTH 89°32'44" EAST, A DISTANCE OF 1,542.03 FEET ALONG THE NORTH LINE OF SAID LOTS 19, 20 AND 21; THENCE DEPARTING SAID NORTH LINE, SOUTH 00°01'36" EAST, A DISTANCE OF 7.50 FEET TO A LINE PARALLEL WITH AND 7.50 FEET SOUTH OF THE NORTH LINE OF SAID LOTS 19, 20 AND 21; THENCE SOUTH 89°32'44" WEST, A DISTANCE OF 1,542.03 FEET ALONG SAID PARALLEL LINE TO AFORESAID EAST RIGHT OF WAY LINE OF SAID BEARDALL AVENUE (AKA SKYWAY); THENCE NORTH 00°01'36" WEST, A DISTANCE OF 7.50 FEET ALONG SAID EAST RIGHT OF WAY LINE TO THE POINT OF BEGINNING.

CONTAINING 11,565 SQUARE FEET, MORE OR LESS.

SURVEYOR'S REPORT:

1. BEARINGS SHOWN HEREON ARE BASED ON THE EAST RIGHT OF WAY LINE OF BEARDALL AVENUE (AKA SKYWAY DRIVE) PER OFFICIAL RECORDS BOOK 427, PAGE 215 OF THE PUBLIC RECORDS OF SEMINOLE COUNTY, FLORIDA, BEING NORTH 00°01'36" WEST. BEARINGS SHOWN HEREON ARE ASSUMED UNLESS OTHERWISE NOTED.
2. I HEREBY CERTIFY THAT THE "SKETCH OF DESCRIPTION" OF THE ABOVE DESCRIBED PROPERTY IS TRUE AND CORRECT TO THE BEST OF MY KNOWLEDGE AND BELIEF AS RECENTLY DRAWN UNDER MY DIRECTION AND THAT IT MEETS THE STANDARDS OF PRACTICE FOR LAND SURVEYING CHAPTER 5J-17 REQUIREMENTS OF FLORIDA ADMINISTRATIVE CODE.

SKETCH OF DESCRIPTION FOR CITY OF SANFORD	DATE: OCTOBER 15, 2025 SK		CERTIFICATION NUMBER LB2108 69059002
	JOB NUMBER: 69059	SCALE: 1" = 100'	 SSMC™ SUE • SURVEY • GIS SOUTHEASTERN SURVEYING AND MAPPING CORPORATION 6500 All American Boulevard Orlando, Florida 32810-4350 (407) 292-8580 e-mail: info@southeasternsurveying.com
	CHAPTER 5J-17, FLORIDA ADMINISTRATIVE CODE REQUIRES THAT A LEGAL DESCRIPTION DRAWING BEAR THE NOTATION THAT THIS IS NOT A SURVEY.		
	SHEET 1 OF 3 SEE SHEET 2 FOR SKETCH		JAMES E. MAZURAK, PSM Registered Land Surveyor Number 6377

SKETCH OF DESCRIPTION
PROPOSED TEMPORARY CONSTRUCTION EASEMENT

BEARDALL AVENUE (P)
(AKA SKYWAY DRIVE)
RIGHT OF WAY VARIES

40' PER PLAT BOOK 1, PAGES 75 & 76

WEST RIGHT OF WAY LINE

EAST RIGHT OF WAY LINE PER
OFFICIAL RECORDS BOOK 427, PAGE 215

(BEARING BASIS)
N00°01'36"W
7.50'

POINT OF BEGINNING

INTERSECTION OF THE EAST RIGHT OF
WAY LINE PER OFFICIAL RECORDS
BOOK 427, PAGE 215 AND THE
NORTH LINE OF LOT 19
SANFORD CELERY DELTA SUBDIVISION
PLAT BOOK 1, PAGES 75 & 76

LOT 16
SANFORD CELERY DELTA SUBDIVISION
PLAT BOOK 1, PAGES 75 & 76
PARCEL ID
03-20-31-5AY-0000-0150

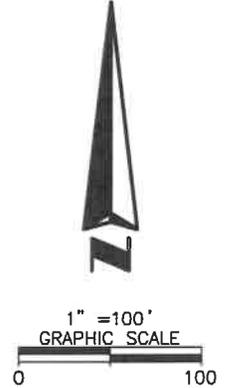
NORTH LINE OF LOT 19

N89°32'44"E 1542.03'

S89°32'44"W 1542.03'

PROPOSED TEMPORARY CONSTRUCTION EASEMENT

LOT 19
SANFORD CELERY DELTA SUBDIVISION
PLAT BOOK 1, PAGES 75 & 76
PARCEL ID
03-20-31-5AY-0000-0190



SEE MATCHLINE SHEET 3

LEGEND & ABBREVIATIONS:

- AKA = ALSO KNOWN AS
- (P) = PLAT
- ID = IDENTIFICATION

DRAWING NO. 69059002
JOB NO. 69059
DATE: OCTOBER 15, 2025
SHEET 2 OF 3
SEE SHEET 1 FOR DESCRIPTION



SOUTHEASTERN SURVEYING
AND MAPPING CORPORATION
6500 All American Boulevard
Orlando, Florida 32810-4350
(407) 292-8580
Certification Number LB2108

THIS IS NOT A SURVEY.
NOT VALID WITHOUT SHEET 1 THROUGH 3 e-mail: info@southeasternsurveying.com

SKETCH OF DESCRIPTION
PROPOSED TEMPORARY CONSTRUCTION EASEMENT

LOT 15
SANFORD CELERY DELTA SUBDIVISION
PLAT BOOK 1, PAGES 75 & 76
PARCEL ID
03-20-31-5AY-0000-0150

LOT 14
SANFORD CELERY DELTA SUBDIVISION
PLAT BOOK 1, PAGES 75 & 76
PARCEL ID
03-20-31-5AY-0000-0130

NORTH LINE OF LOT 20

PROPOSED TEMPORARY CONSTRUCTION EASEMENT

NORTH LINE OF LOT 21

$N89^{\circ}32'44''E$ 1542.03'

$S89^{\circ}32'44''W$ 1542.03'

$S00^{\circ}01'36''E$
7.50'

SEE MATCHLINE SHEET 3

LOT 20
SANFORD CELERY DELTA SUBDIVISION
PLAT BOOK 1, PAGES 75 & 76
PARCEL ID
03-20-31-5AY-0000-0190

LOT 21
SANFORD CELERY DELTA SUBDIVISION
PLAT BOOK 1, PAGES 75 & 76
PARCEL ID
03-20-31-5AY-0000-0190

30' RIGHT OF WAY PER PLAT BOOK 1, PAGES 76-77,
VACATED PER CITY OF SANFORD,
FLORIDA ORDINANCE NO. 4093
OFFICIAL RECORDS BOOK 6948, PAGE 1507



1" = 100'
GRAPHIC SCALE
0 100

LEGEND & ABBREVIATIONS:

AKA = ALSO KNOWN AS
(P) = PLAT
ID = IDENTIFICATION

DRAWING NO. 69059002
JOB NO. 69059
DATE: OCTOBER 15, 2025
SHEET 3 OF 3
SEE SHEET 1 FOR DESCRIPTION

THIS IS NOT A SURVEY.
NOT VALID WITHOUT SHEET 1 THROUGH 3 e-mail: info@southeasternsurveying.com



SSMCTM
SUE • SURVEY • GIS

SOUTHEASTERN SURVEYING
AND MAPPING CORPORATION
6500 All American Boulevard
Orlando, Florida 32810-4350
(407) 292-8580
Certification Number LB2108



SEMINOLE COUNTY, FLORIDA

COUNTY SERVICES
BUILDING
1101 EAST FIRST STREET
SANFORD, FLORIDA
32771-1468

Agenda Memorandum

File Number: 2025-1072

Title:

Request Board ratification of the Seminole County Central Florida Commuter Rail Commission representative's approval of the Supplemental Amendment No. 01 to the Locally Funded Agreement between the State of Florida, Department of Transportation and the Central Florida Commuter Rail Commission. **(John Slot - Public Works Director)**

Division:

Public Works

Authorized By:

John Slot, Public Works Director

Contact/Phone Number:

John Slot/407-665-5702

Background:

On December 16, 2024, the Locally Funded Agreement was fully executed between the State of Florida, Department of Transportation ("FDOT") and the Central Florida Commuter Rail Commission ("CFCRC") ("LFA"). The purpose of the LFA was to provide sufficient time for a transition and for FDOT to continue providing management services in connection with operation and maintenance of SunRail. The LFA expires on December 31, 2025, and can be extended by the CFCRC for an additional year with written notice 120 days prior to expiration or may be terminated in accordance with the SunRail agreements.

The FDOT and the CFCRC recognize that the transition of operation, management, and maintenance will extend beyond the term of the LFA. Accordingly, in general, Supplemental Amendment No. 01 ("Amendment No. 01") to the LFA will provide:

1. an automatic extension of the term of the LFA during the transition (defined as "Interim Operation Period" in the Operations Phasing Agreement, unless terminated earlier as provided in Amendment No. 01) to allow time for transition-related activities to be completed;
2. an updated total cost of the project in accordance with the approved budget;
3. alignment of the CFCRC fiscal year to be the same as the local government partners fiscal year; and
4. a mechanism for State of Good Repair funds to be remitted back to FDOT for FDOT to perform capital maintenance, with reporting requirements to the CFCRC.

Due to the time sensitivity involved in needing to move forward on Amendment No. 01

and the timing of the CFCRC meeting, the CFCRC approved Amendment No. 01 at its October 23, 2025 meeting.

At the November 12, 2024 Seminole County Board of County Commission (“BCC”) meeting, the BCC approved and authorized the Seminole County CFCRC representative to vote on matters such as agreements and policies in furtherance of the transition from FDOT to the CFCRC consistent with the governing documents, as amended, in coordination with the County Manager and thereafter to be ratified by the BCC.

The item is before the BCC for ratification of Amendment No. 01 voted on by the Seminole County CFCRC representative at the October 23, 2025 meeting.

Requested Action:

Staff requests the Board ratify the Seminole County Central Florida Commuter Rail Commission representative’s approval of the Supplemental Amendment No. 01 to the Locally Funded Agreement between the State of Florida, Department of Transportation and the Central Florida Commuter Rail Commission.

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
LOCALLY FUNDED AGREEMENT
SUPPLEMENTAL AMENDMENT NUMBER 1
 EXECUTION DATE: November 5, 2025

Agency: COMMISSION Vendor No: 61-2212001	Fund: LF Revised Contract Amount: \$64,474,998.00	Financial Management No.: Various Project Specific listed on Exhibit "D"
---	--	---

This Supplemental Amendment Number 1 ("Amendment No. 01") to the Locally Funded Agreement for Continued SunRail Operations and Maintenance ("Agreement") executed on December 16, 2024, between the CENTRAL FLORIDA COMMUTER RAIL COMMISSION (hereinafter referred to as the "COMMISSION") and the STATE OF FLORIDA, DEPARTMENT OF TRANSPORTATION (hereinafter the "DEPARTMENT," collectively with the COMMISSION, , the "Parties," and each, a "Party") hereby amends the Agreement as follows:

WITNESSETH:

WHEREAS, the Parties entered into the Agreement in compliance with the Interlocal Agreements and Operations Phasing Agreement¹ to provide for continued funding of SunRail during the transition of financial and operational responsibility of SunRail from the DEPARTMENT to the COMMISSION;

WHEREAS, the Parties recognize that the transition will extend beyond the initial term of the Agreement and desire to provide for automatic extension of the term during the transition, as set forth herein;

WHEREAS, to achieve more efficient financial administration during the extended term of the Agreement, the Parties wish to (i) update the total cost of the Project to reflect the costs during the extension of the Agreement term; (ii) align the deadline for required payments from the COMMISSION to the DEPARTMENT with the corresponding quarters of the Local Government Partners' fiscal year, and (iii) to clarify the flow of State of Good Repair grant funds between the Parties for maintenance of the SunRail system;

¹ Capitalized terms used but not defined in this Amendment No. 1 shall have the meaning provided in the Agreement.

NOW, THEREFORE, in consideration of the mutual benefits to be derived herefrom, the Parties agree as follows:

1. The Parties agree that the recitals above are true, correct, and are incorporated as part of this Agreement by this reference.

2. Paragraph 5 of the Agreement is hereby amended to reflect the following:

The term of this Agreement shall begin upon the date of signature of the last Party to sign and shall remain in full force and effect through the Interim Operating Period identified in the Operations Phasing Agreement, unless earlier terminated in accordance with the terms of this Agreement, the Interlocal Agreements, the Operations Phasing Agreement, or otherwise agreed to in writing by the Parties; provided, however, that the COMMISSION must provide an updated budget no later than One Hundred Twenty (120) days prior to the end of then-current term.

3. Paragraphs 8(B) and 8(C) of the Agreement are deleted in its entirety and replaced with the following:

The COMMISSION shall fund the Project in the amount of the COMMISSION'S approved budget, which shall be paid by the COMMISSION to the DEPARTMENT quarterly by the deadlines indicated in, and otherwise in accordance with, the PAYMENT SCHEDULE in Exhibit "C," attached hereto and made part hereof. The DEPARTMENT'S and COMMISSION'S budget and current estimate of cost for the Project for the 2025/2026 COMMISSION Fiscal Year is identified in Exhibit "B." The COMMISSION previously made such quarterly payments in accordance with a schedule that was not aligned to the COMMISSION's Fiscal Year (the "Prior Payment Schedule"). The Parties hereby agree that as of July 1, 2025, the Project budget and required payments for the Project from the COMMISSION to the DEPARTMENT shall be made in accordance with the Local Government Partner and COMMISSION Fiscal Year (October 1 through September 30) (the "New Payment Schedule").

Under the Prior Payment Schedule, the DEPARTMENT received the payments previously identified as the 1st, 2nd and 3rd quarterly payments from the COMMISSION in the total amount of \$41,508,254.25. The 4th quarterly payment under the Prior Payment Schedule shall now constitute the 1st quarterly payment under the New Payment Schedule

and shall be deposited by the COMMISSION in accordance with the terms of this Amendment No. 01. However, the approved budget for COMMISSION Fiscal Year 2025/2026 was greater than the approved budget for COMMISSION Fiscal Year 2024/2025, which resulted an additional One Million Seven Hundred and Eighty-Two Thousand Six Hundred and Sixty-Four Dollars and 75/100 (\$1,782,664.75) that must be added to the 1st quarterly payment under the New Payment Schedule, which amount includes the Local Operating Support amount of One Million Four Hundred and Three Thousand Seven Hundred and Forty-One dollars and 50/100 (\$1,403,741.50) identified in Exhibit C as well as a prorated share of quarterly capital costs in the amount of Three Hundred Seventy Eight Thousand Nine Hundred and Twenty Three dollars and 25/100 (\$378,923.25) . To account for this shortfall, the COMMISSION shall deposit an additional One Million Seven Hundred and Eighty-Two Thousand Six Hundred and Sixty-Four Dollars and 75/100 (\$1,782,664.75) along with its 2nd quarterly payment under the New Payment Schedule. This payment is reflected as 1** on Exhibit "C".

Beginning COMMISSION Fiscal Year 2026/2027, the 1st quarterly payment shall be a quarter (1/4) of the total estimated Project cost for the then-current budget year, without allowances in the amount specified on Exhibit "C". No earlier than October 1 of each year in the term of this Agreement, the DEPARTMENT may utilize the 1st quarterly payment for payment of the costs of the Project. Thereafter, the COMMISSION shall furnish the DEPARTMENT with subsequent quarterly payments as specified on Exhibit "C" by the date specified therein. The DEPARTMENT shall maintain all quarterly payments made by the COMMISSION in an interest-bearing account prior to use, and such interest shall be either returned to, or credited to the amounts owed hereunder by, the COMMISSION. The approved budget amount shall be adjusted annually based on the budget approved by the COMMISSION and based on Local Government Partner Fiscal Years beginning on October 1 and ending on September 30.

In addition, the DEPARTMENT is required to make full payment for insurance coverage on or about November 1 of each year. The COMMISSION has made payment to DEPARTMENT of Ten Million Dollars and 00/100 (\$10,000,000.00) to fully fund the self-insured retention requirement of the insurance program for the Project. The payment for insurance premiums for the COMMISSION Fiscal Year 2025/2026 is estimated to be Five Million Dollars and 00/100 (\$5,000,000.00) ("Insurance Premium Payment"), which is included in the Fiscal Year 2025/2026 final budget. The DEPARTMENT has set aside One Million Two Hundred and Fifty Thousand Dollars and 00/100 (\$1,250,000.000) from the 1st quarterly payment under the New Payment Schedule towards the Insurance

Premium Payment. To account for the remaining amount owed for the Insurance Premium Payment for COMMISSION Fiscal Year 2025/2026, the COMMISSION shall provide the DEPARTMENT with the remaining amount of Three Million Seven Hundred and Fifty Thousand Dollars and 00/100 (\$3,750,000.00) along with its 2nd quarterly payment, which is specified in the Payment Breakdown on Exhibit "C". Furthermore, to appropriately program and plan for capital expenditures, the COMMISSION shall deposit the full amount of its share of budgeted capital costs in the Fiscal Year 2025/2026 approved budget along with its 2nd quarterly payment. Said payment is identified on Exhibit "C." The remaining quarterly payments are reduced proportionally by the appropriate amount of capital cost share as well as Insurance Premium Payment.

Within One Hundred and Eighty (180) days after the end of each COMMISSION Fiscal Year, the DEPARTMENT shall provide the COMMISSION with a written accounting of all payments made hereunder and all associated expenses for the Project. If the Project costs are less than the cumulative amounts paid by the COMMISSION under Exhibit "C," the DEPARTMENT shall hold such excess funds in escrow in an interest-bearing account and apply them against any future costs incurred for the Project or return such funds to the COMMISSION upon the COMMISSION'S written request for same.

The DEPARTMENT shall provide a draft annual operating budget for the immediately succeeding COMMISSION Fiscal year to the COMMISSION to review before March 15th of each calendar year during the term of the Agreement. The DEPARTMENT'S performance and obligation to manage the Project is contingent upon an annual appropriation by the Florida Legislature as well as payment of the funds identified herein. The Parties agree that in the event funds are not appropriated to the DEPARTMENT for the Project, the Agreement may be terminated, which shall be effective One Hundred Twenty (120) days following the DEPARTMENT giving written notice to the COMMISSION to that effect. Furthermore, the COMMISSION'S performance and obligation to pay under this Agreement is contingent upon an appropriation by each of the Local Government Partners during the Local Government Partner's respective budgetary process and fiscal year.

The Project is being funded by the COMMISSION as specified herein and on Exhibits "B" and "C". Said funds are programmed under various Financial Project Numbers (FPN(s)) which are listed on Exhibit "D" to the Agreement and which may be

amended from time to time and would not require an amendment to this Agreement for the purposes of adding additional FPN(s).

All other provisions in Paragraph 8 of the Agreement shall continue to apply to the extent not in conflict with this Amendment.

4. The following Paragraph 16 is hereby added to the Agreement:

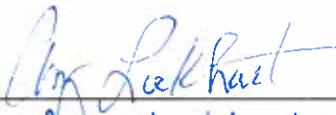
The Parties acknowledge that the DEPARTMENT receives certain grant funds from the Federal Transit Administration in furtherance of its State of Good Repair Formula Program (§ 49 U.S.C. 5337) as well as its Urbanized Area Formula Grants Program (§ 49 U.S.C. 5307) for repairs and upgrading of the SunRail system (Formula Funds). The Formula Funds are processed by the DEPARTMENT and remitted to the COMMISSION for allocation through its annual budget for qualifying capital and maintenance projects. Additionally, the DEPARTMENT has remitted TEN MILLION DOLLARS (\$10,000,000) to the COMMISSION pursuant to Section 8(B) the Operations Phasing Agreement to be used in accordance with the provisions thereof during COMMISSION Fiscal Year 2025/2026 ("State of Good Repair Funds"). The State of Good Repair Funds are State funds. In addition to the quarterly payments described herein, the COMMISSION agrees to deposit TWO MILLION DOLLARS (\$2,000,000) to the DEPARTMENT for an annual State of Good Repair contribution, which shall be expended towards qualifying capital and maintenance expenses in accordance with Section 8(B) of the Operations Phasing Agreement, and is reflected in the attached Exhibit "B," APPROVED BUDGET and Exhibit "C," PAYMENT SCHEDULE. At the end of each COMMISSION Fiscal Year quarter, the DEPARTMENT must provide the COMMISSION a written summary of the State of Good Repair work completed, the cost involved, the balance remaining, and a forecast of the work to be undertaken in the following COMMISSION Fiscal Year.

Except as hereby modified, amended or changed, all the terms and conditions of Agreement will remain in full force and effect. This Amendment No. 01 shall become effective upon the date of signature of the last Party to sign and shall remain in full force and effect through the term of the Agreement. The following attachments hereto revise and replace the existing Exhibit "B" and Exhibit "C" to the Agreement, respectively:

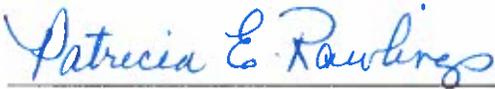
Exhibit "B", APPROVED BUDGET by COMMISSION for FISCAL YEAR 2025/2026;
and Exhibit "C", PAYMENT SCHEDULE.

IN WITNESS WHEREOF, the COMMISSION has executed this Amendment No. 1 and the DEPARTMENT has executed this Amendment No. 1:

COMMISSION

By: 
Name: Amy Lockhart
Title: Seminole County Commissioner
DISTRICT 4

Attest:

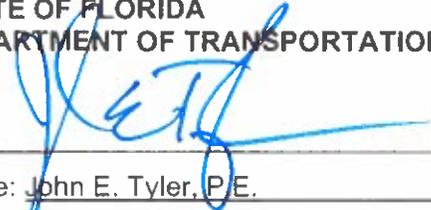


Legal Review:


COMMISSION Attorney

DATE: 11-3-2025

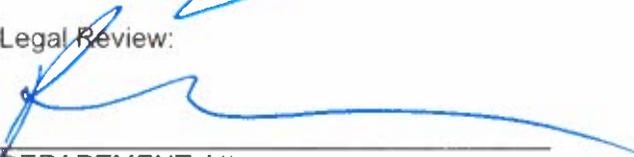
**STATE OF FLORIDA
DEPARTMENT OF TRANSPORTATION**

By: 
Name: John E. Tyler, P.E.
Title: District 5 Secretary
CFCRC/SunRail Chief Executive Officer

Attest:



Legal Review:


DEPARTMENT Attorney

Financial Provisions Approval by
Department of Comptroller on:

DATE: 10/2/25

EXHIBIT "B"

APPROVED BUDGET by COMMISSION for COMMISSION FISCAL YEAR 2025/2026

Central Florida Commuter Rail Commission FY2025-26 Final Budget

Revenues	
Local Support	\$ 63,228,598
Interest	250,000
Fund Balance	10,000,000
Total Revenues	\$ 73,478,598
Expenditures	
Operating	
FDOT	\$ 56,509,305
Legal Services	500,000
Bank Fees	3,600
Total Operating	\$ 57,012,905
Capital	
FDOT	\$ 7,965,693
Total Expenditures	\$ 64,978,598
Reserves	
Contingencies	\$ 500,000
State of Good Repair	8,000,000
	\$ 8,500,000
Total Expenditures & Reserves	\$ 73,478,598

Local Support by Jurisdiction			
	Operating	Capital	Total
Volusia County	\$ 5,396,111	\$ 1,251,477	\$ 6,647,588
Seminole County	9,896,606	1,620,020	11,516,626
Orange County	12,851,690	1,606,221	14,457,911
City of Orlando	18,090,379	541,977	18,632,356
Osceola County	11,028,119	945,998	11,974,117
	\$ 57,262,905	\$ 5,965,693	\$ 63,228,598

EXHIBIT "C"
PAYMENT SCHEDULE
LOCAL GOVERNMENT PARTNERS FISCAL YEAR 2026

QUARTERLY PAYMENT AMOUNTS		
QUARTERLY PAYMENT	AMOUNT	COMMISSION DEADLINE FOR PAYMENT
1 (Quarter beginning October 1)	\$13,836,084.75*	AUGUST 17, 2025
1** SUPPLEMENTAL AND LUMP SUM PAYMENTS	\$12,006,934.50	NOVEMBER 17, 2025
2 (Quarter beginning January 1)	\$12,877,326.25	NOVEMBER 17, 2025
3 (Quarter beginning April 1)	\$12,877,326.25	FEBRUARY 15, 2026
4 (Quarter beginning July 1)	\$12,877,326.25	MAY 17, 2026

PAYMENT BREAKDOWN OF EACH QUARTERLY PAYMENT ABOVE

QUARTERLY PAYMENT	Local Operating Support	Capital Costs	Insurance Premium Payment	State of Good Repair	TOTAL
1*	\$11,473,584.75	\$1,112,500.00	\$1,250,000.00	\$0.00	\$13,836,084.75
1**	\$1,403,741.50	\$4,853,193.00	\$3,750,000.00	\$2,000,000.00***	\$12,006,934.50
2-4	\$12,877,326.25	\$0.00	\$0.00	\$0.00	\$12,877,326.25

* Amount Received for Q1, 8/17/2025 based on Previous Payment Schedule

** Supplemental and Lump Sum Payments for Q1 shortage, including the Insurance Premium Payment and adjustments for Operating and Capital Cost requirements.

*** Included in 1** Payment consisting of \$2,000,000.00 for COMMISSION FY 25/26 for State of Good Repair Funding



SEMINOLE COUNTY, FLORIDA

Agenda Memorandum

COUNTY SERVICES
BUILDING
1101 EAST FIRST STREET
SANFORD, FLORIDA
32771-1468

File Number: 2025-1067

Title:

Parks and Recreation Update (Rick Durr, Parks and Recreation Director)

Seminole County Parks & Recreation Department BCC Work Session

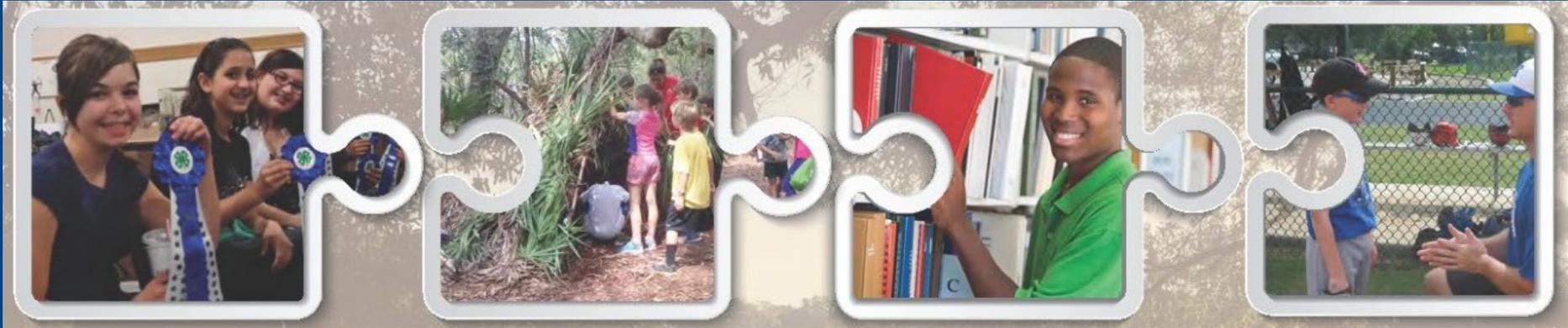
November 18, 2025

Agenda

1. Department Overview
2. Operations
3. Key Initiatives
4. Future Opportunities

Four Divisions + Business Support

Extension Services – Library Services – Recreation – Trails & Parks



Administration Office

National Accreditation

First Accredited in 2009

CAPRA accredits park and recreation agencies for excellence in operation and service.

Evaluation on **154** Standards of Excellence

Seminole County's Accreditation is one of:

- **222** Agencies Nationally (out of 10,000+)
- **29** in Florida
- **8** Counties



2014

Re-accredited

2019

Re-accredited

2024

Re-accredited

2025 Library of the Year

Named by Florida Library Association

Awarded the **Innovative Program and Service Award** for the entire state of Florida for a program that encouraged library patrons to visit our local museums.



Our People

- Advanced Degrees
- Licensed, Certified Professionals
- Contractors / Tradesworkers
- Trained Educators
- Certified Inspectors
- Professional Biologists
- Certified Controlled Burning
- Trained Project Managers



Agenda

1. Department Overview
2. Operations
3. Key Initiatives
4. Future Opportunities

By The Numbers...

- Staff Based at **17 Locations**
- **7,692 Acres** of Parks & Natural Lands
- **6 Regional Parks** Staffed 7 Days/Week
- **5 Library Branches** Staffed 7 Days/Week
- **26 Unstaffed Parks & Trailheads** Maintained
- **1 Golf Course** in Operation
- **1 Museum** of Seminole County History
- **11 Natural Lands** Areas Open for Public Use
- **1 UF/IFAS Extension Services** Operation
- **1 Ed & Imogene Yarborough Nature Center**



By The Numbers (continued)

- **51 Miles** of Paved Trails Maintained
- **85 Miles** of Unpaved and Wilderness Trails Maintained
- **60 Misc.** County Facilities – Public Grounds Maintained
- **50 Miles** of County Roadway Medians Maintained

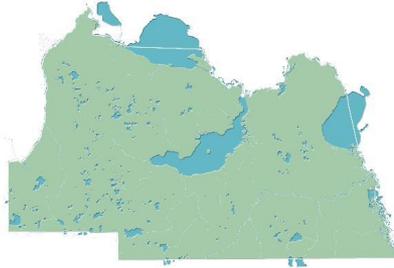


West Branch Library Arbor Day Celebration

Seminole County Parks & Recreation Department By the Numbers

Extension	Library Services	Recreation	Trails & Parks
15,645 <i>Participants In Programs</i>	4.5 Million <i>Transactions – Library Services</i>	1.1 Million <i>Visits to Staffed Parks</i>	2.4 Million <i>Visits to Passive Parks</i>
12,417 <i>Volunteer Hours</i>	1.3 Million <i>Virtual Library Services</i>	\$55.6 M <i>In Economic Impact</i>	10,247 <i>In Natural Lands Programs</i>
491 <i>Educational Classes</i>	1.3 Million <i>Annual In-person Visits</i>	39,841 <i>Rounds of Golf Hosted</i>	355 <i>Acres of Habitat Restored</i>
7,287 <i>4-H Outreach Students</i>	327,544 <i>Registered Borrowers</i>	138 <i>Events Hosted</i>	180 <i>Playground Inspections</i>

Our Community Partners



Partnerships & Community Support

Critical Stakeholders & Partners

1. **Volunteers** - Individuals, SERV, Corporate
2. **Foundations** - PARC's, Friends, etc.
3. **Other Non-Profits & Volunteer Orgs.** – HOF Committee, Historical Society, etc.
4. **Adopt-A-Park Program**
5. **Memorial Bench & Tree Program**
6. **Master Gardener's Program**
7. **Sponsorships** – Business Community
8. **County Advisory Committees** - PPAC, Historical Commission, Ag Adv. Board, Library Advisory Board, etc.
9. **Education Partnerships** - MOUs, etc.
10. **Youth Sports** – GO Sports!, PG, etc.



Agenda

1. Department Overview
2. Operations
3. Key Initiatives
4. Future Opportunities

Key Initiatives – Previous Five Years

- 2020:** Rolling Hills Vision Plan Completed
- 2021:** Countywide Trails Master Plan Update
- 2022:** Purchase of Deer Run and Wekiva Golf Club
- 2022:** ADA Transition Plan – Parks Completed
- 2023:** Trails Safety Improvement Plan
- 2023:** Library Services Master Plan Completed
- 2024:** Parks System Master Plan Completed
- 2024:** Department National Reaccreditation
- 2024:** Seminole Forever Program Launched
- 2025:** ADA Transition Plan – Libraries Completed
- 2025:** Library Impact Fee Update Study – In Process



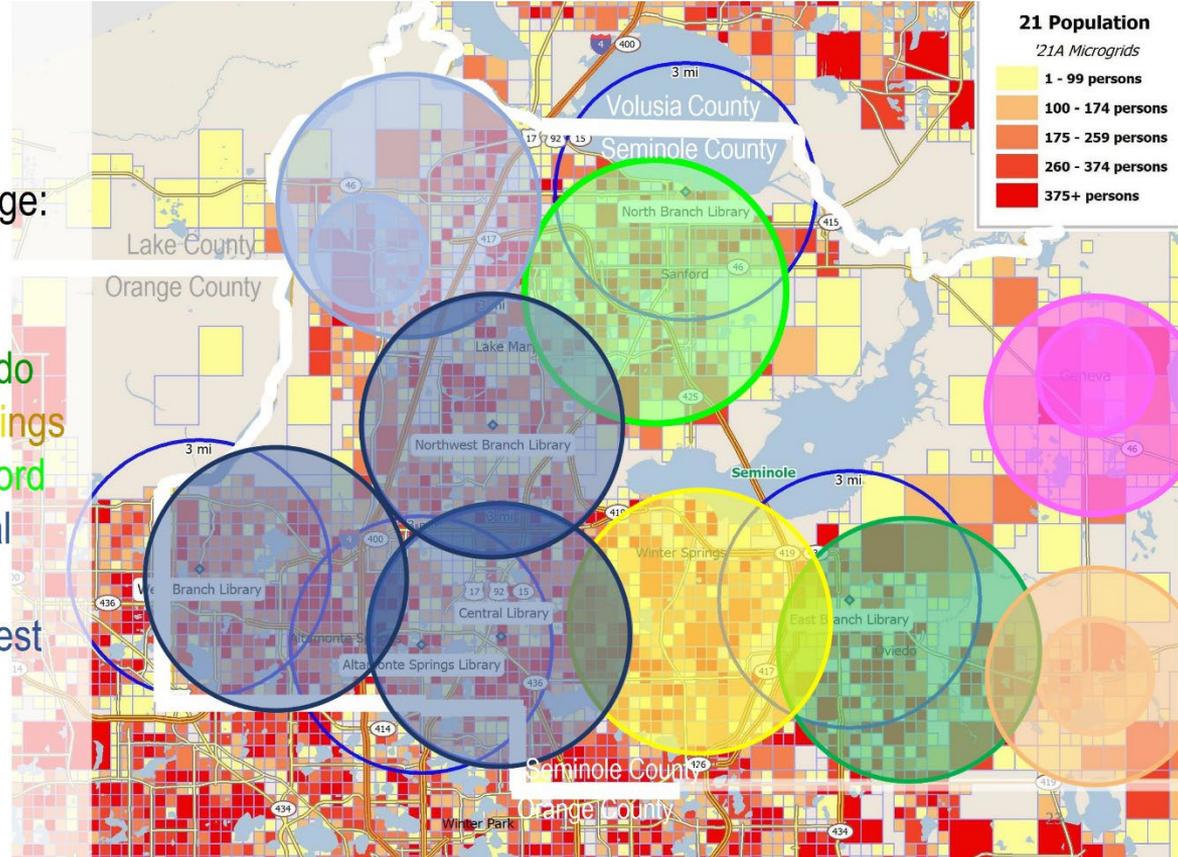
Library Services Master Plan



Phasing

Closing gaps in geographic coverage:

- Heathrow kiosk
- Geneva kiosk
- Centralize Oviedo
- New Winter Springs
- Centralize Sanford
- Upgrade Central
- Rebuild West
- Rebuild Northwest
- Chuluota kiosk



Library Services: Current Activities & Next Steps

Projects Completed:

1. ADA assessment
2. Central Branch Kids' Zone Section Grand Opening

Projects in Process:

1. Building 302 Renovation for Carriage Collection (Museum)
2. Lighting Replacements
3. Restroom Fixture Replacements
4. A/C System Replacements

Future Projects:

1. Implement phased master plan initiatives



Library Services Master Plan

Recommended Initiatives

5-year, 10-year & 20-year horizons

1. Increased Space
2. Greater Utilization of Technology
3. Increased/Efficient Staffing
4. Increased Revenue Opportunities

Library Space Recommendations

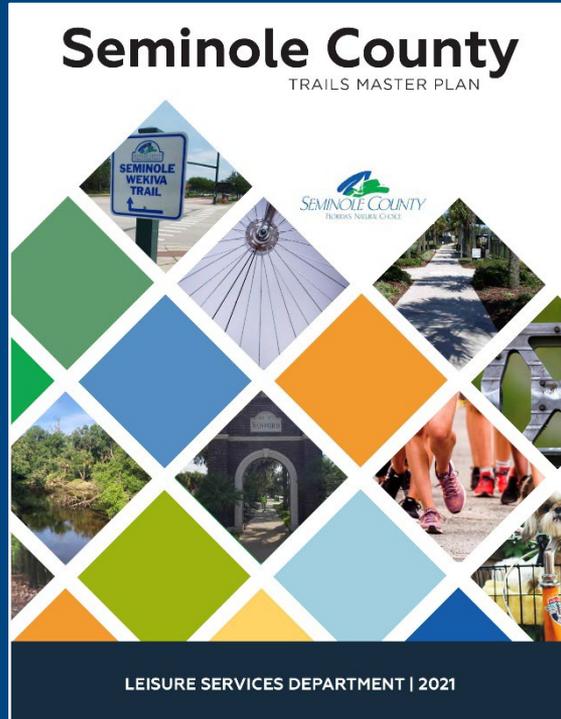
5-year, 10-year & 20-year horizons

1. Deploy 3 Kiosks
2. Construct 3 new 35,000 SF Branch Libraries
3. New Admin. Center
4. Renovate Central Library
5. Renovate/expand 2 Branches to 35,000 SF



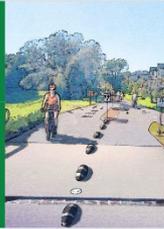
Northwest Branch Library

Trails System Master Plan



FLEXIBLE DELINEATORS AND ARMADILLOS

Trail users on wheels can easily pick up speed along downhill trail segments. Flex posts and lane dividers (sometimes called "armadillos") can help slow down these users and separate them from people traveling on foot.



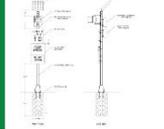
SPLITTER ISLANDS

Providing a terminating view and horizontal deflection helps slow trail users in situations where they may encounter slower moving traffic. Splitter islands help guide and slow down faster trail users along straight grades, such as those after bridges. Splitter islands also offer an opportunity to make the trail more visually interesting by incorporating brick texture into their design.



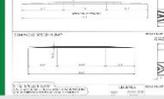
SPEED FEEDBACK DISPLAY

Speed feedback displays tell trail users to slow down when they exceed safe speeds. These feedback signs are used where a curb or a downhill grade off a bridge may obscure visibility. When a trail user exceeds the recommended safe speed the sign will flash a "SLOW DOWN" warning. These displays are used in conjunction with other measures, such as enhanced pavement markings and signing, and flexible delineators.



SPEED TABLES

In places where a trail crosses a road, speed tables can help alert drivers and encourage them to slow down. Speed tables help slow down vehicles approaching the crossing and increase driver awareness of the potential to encounter trail users crossing the road.



RECTANGULAR RAPID FLASHING BEACON

Rectangular rapid flashing beacons (RRFBs) flash rapidly in an irregular pattern to alert drivers that trail users may be crossing the road. RRFBs also help improve visibility for crossing pedestrians and cyclists.



Seminole County Parks, Trails & Natural Lands website

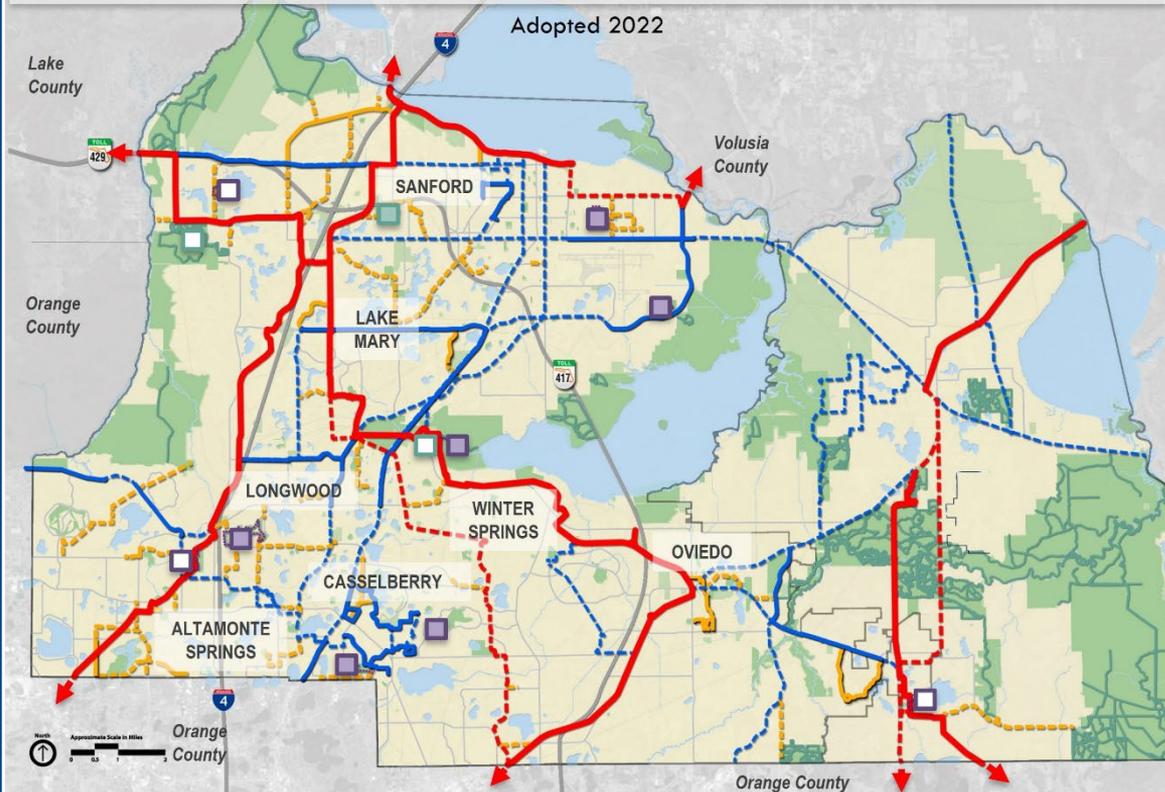


Seminole County Trail Crossings website

FOR MORE INFORMATION

Seminole County Trails Master Plan

Adopted 2022



LEGEND

Signature Trails

- Existing
- Proposed

Pathways

- Existing
- Proposed

Connectors

- Existing
- Proposed

Wilderness

- Existing
- Proposed

Destination Trails

- Existing
- Proposed

Mountain Bike Trails

- Existing
- Proposed

County-Wide Trails Improvements Program

Projects Completed or in Process:

1. Lake Monroe Loop Trail Construction
2. Intersection Safety Projects: 7 Locations
3. ADA Trailhead Improvements: Various
4. Destination Trails:
 - Sylvan Lake Park – Completed
 - Sanlando Park Loop Trail – Completed
 - Midway Loop Trail – Phase 1 Construction
 - Rolling Hills Park – Phase 1 Construction
5. Mile Marker Refresh: Completed
6. Wayfinding Signs Update
7. Various Improvements:
 - Bicycle Grab Rails
 - Information Kiosks
 - Bicycle Repair Stations

Future Projects:

1. 4th Generation Sales Tax Projects
2. FDOT Road and Trail Grant: \$16M for Construction of Orange Ave. Pathway Trail



Regional and Statewide Trails Connections



Signature Trails, Pathways & Lake to Lake Trail



Park System Master Plan

SEMINOLE COUNTY 2023 Park System Master Plan



APPROVED BY BOARD OF COUNTY COMMISSIONERS - FEBRUARY 27, 2024

PARKS AND RECREATION

PARKS & RECREATION PROGRAM PLAN

2024-2027



Approved by:



Richard E. Durr, Jr., CPPP, PLA, AICP
Parks and Recreation Director

March 2024

Date

Park System Master Plan Initiatives

FACILITIES

(Parks)

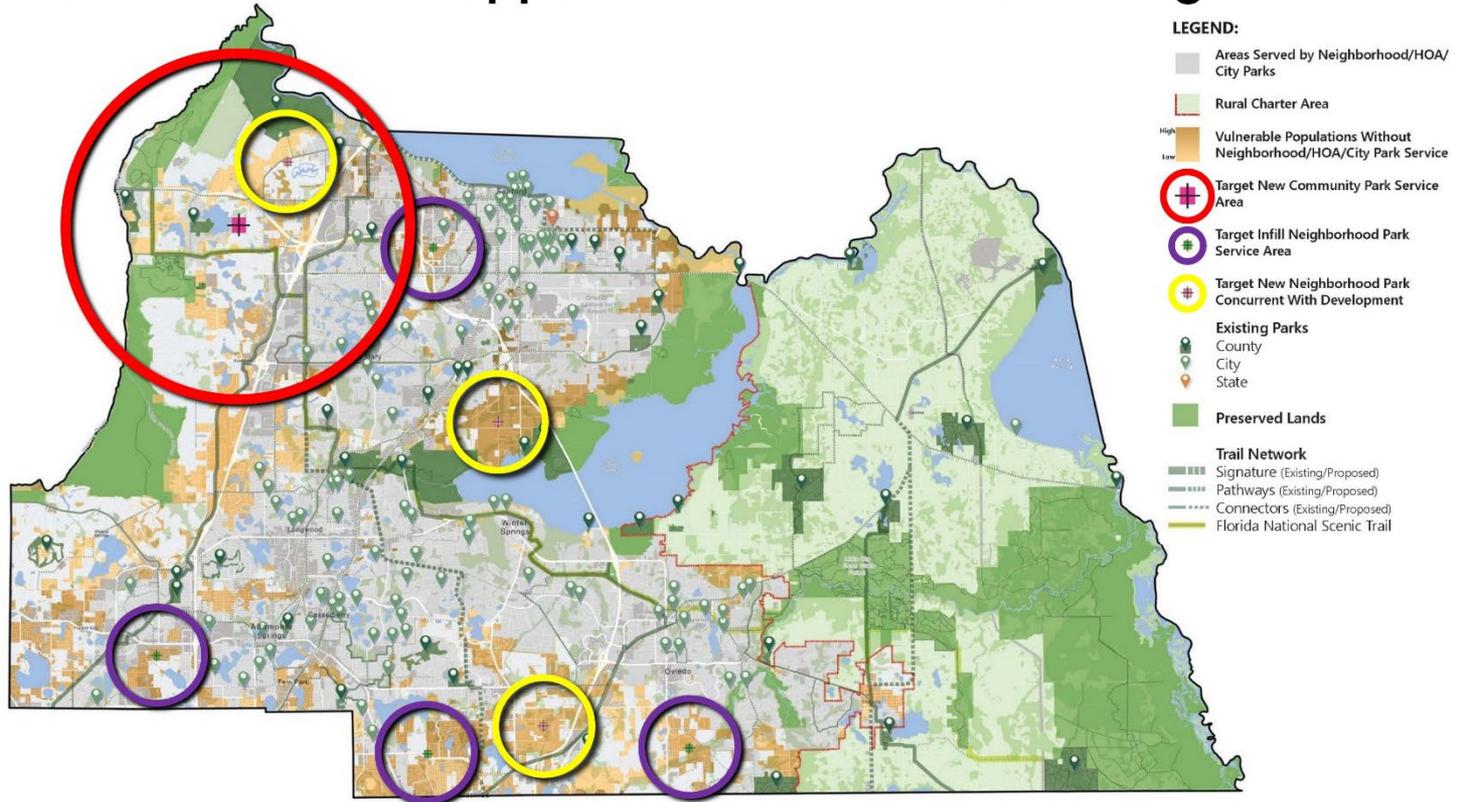
- 1 Provide Access to High Quality Parks For All Residents**
Renovations at Existing Facilities - CIP
- 2 Provide Recreational Opportunities with Focus on Target Areas**
Fill Service Area Gaps with New Facilities
- 3 Continue to Protect Natural Resources**
Build on Natural Lands Program
- 4 Provide Additional Facilities for Organized Sports Opportunities**
Add Sports Fields & Courts
- 5 Develop Indoor Recreation Opportunities**
Utilize Existing Buildings & Add New Where Needed

PROGRAMS & OPERATIONS

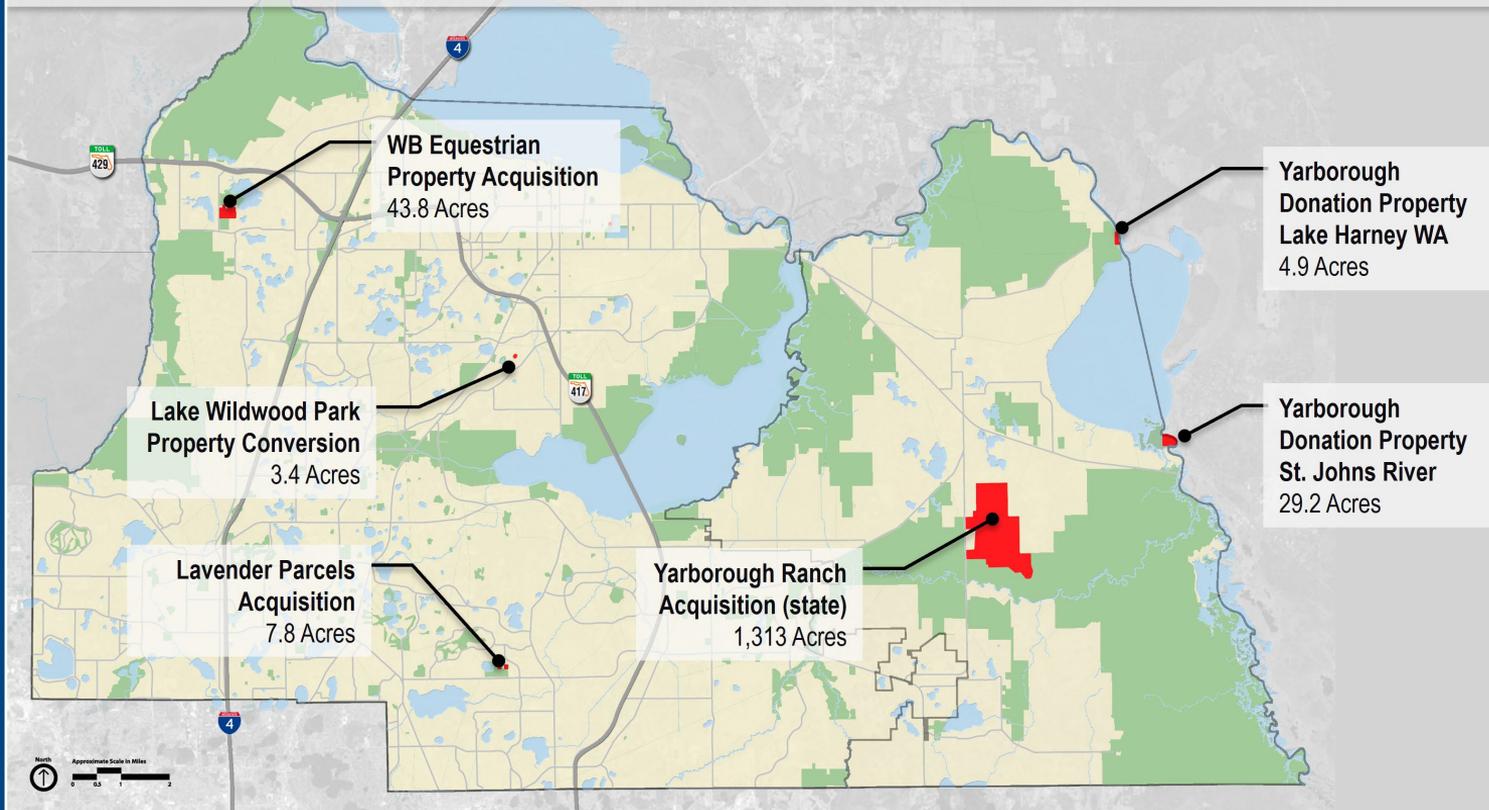
(Recreation)

- 6 Expand Programs Offerings to Meet Current and Future Needs**
- 7 Improve Public Awareness of Department Offerings**
- 8 Maintain Ecosystems Through Best Management Practices**
- 9 Leverage Smart Technology In Parks**
- 10 Support Arts, Culture & Education In Parks**

Provide Recreational Opportunities with Focus on Target Areas



Parks System Property Additions: 2024-2025



Develop Indoor Recreation Opportunities

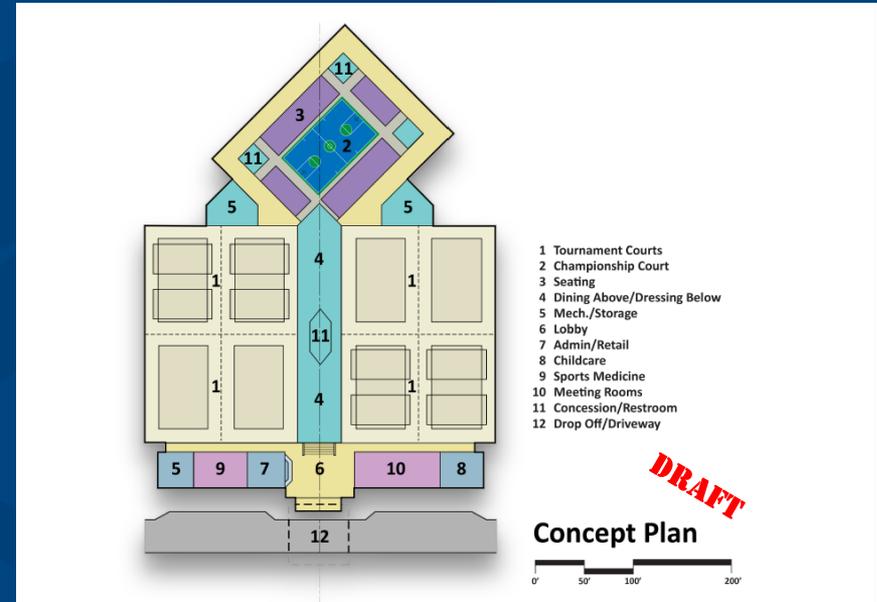
Strategies:

1. Re-examine use of existing structures:

- Sylvan Lake Park Building
- Lillie H. Green Center
- Midway Community Center

2. Potential new building projects:

- Indoor Sports Facility
- Deer Run Clubhouse
- Rosenwald (East Altamonte)
- Bookertown
- Evaluate other opportunities/needs



Deer Run: Current Activities & Next Steps

Projects Completed:

1. Required remediation
2. Vegetation, Pond/drainage cleanup
3. ADA assessment
4. Reroofing the clubhouse
5. Additional building repairs and stabilization
6. Select demolition of pool structure, etc.
7. Installation of entry pond fountain
8. Clubhouse parking lot lighting

Upcoming Projects:

1. Conversion of Clubhouse for Public Use



Deer Run Clubhouse Interior

Boombah Sports Complex: Current Activities

Artificial Turf Replacement:

1. Upgraded quality over existing, including cooling agent
2. Updated appearance
3. Expected completion by end of 2025

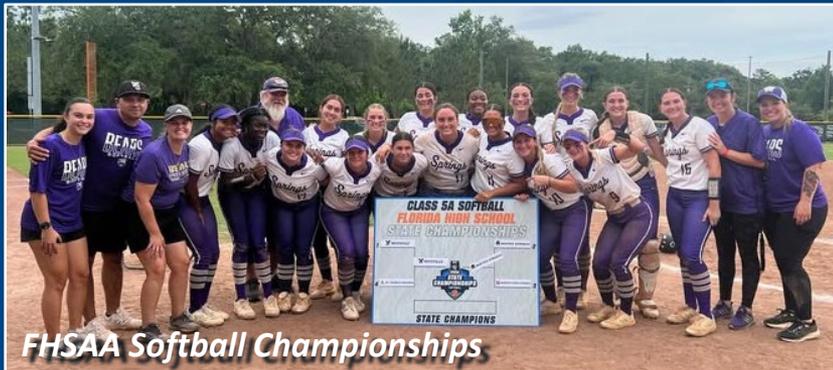


Artificial Turf Replacement Construction Photo

Youth Sports Tourism: Fiscal Year 24/25 Totals

FY '24/'25 Actuals

Location	# of Events	Teams	Visitors	Room Nights	Eco Impact
Sports Complex	46	2,587	99,136	14,197	\$30,468,132
All Other Venues	46	1,867	82,135	15,865	\$25,140,775
Total	92	4,454	181,271	30,062	\$55,608,907



Wekiva Golf Club: Current Activities & Next Steps

Projects Completed:

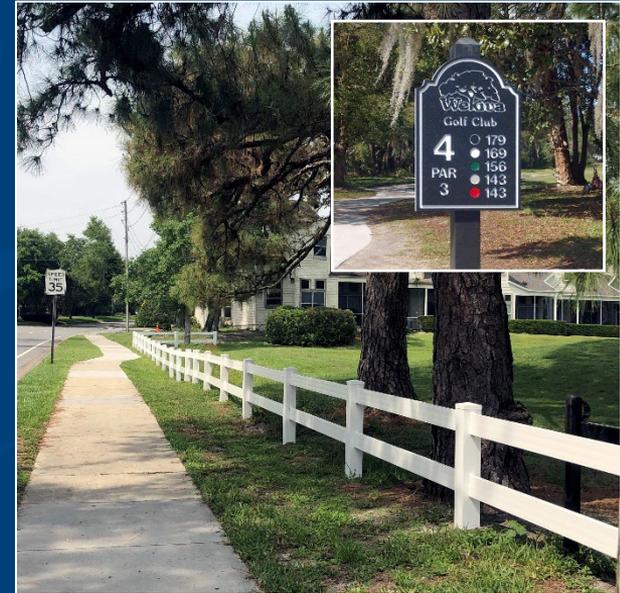
1. Required remediation
2. ADA assessment
3. Replace select cart paths
4. New hole signs, tee markers
5. Fence and gate replacements
6. Select tee box renovations
7. Various clubhouse repairs
8. Replace clubhouse A/C system
9. Irrigation full system replacement
10. Transition utilities connection from septic to sewer system

Projects in Process:

1. Rehab of cart barn
2. Entrance improvements

Future Projects:

1. Rehab sand traps
2. Master Plan to guide future improvements
3. Drainage improvements



Wekiva Golf Club: By The Numbers

FY 22/23

35,536 rounds
48 events

\$176,665
net income

FY 23/24

31,034 rounds
35 events

(\$186,954)*
net income
*(due to irrigation replace.)

FY 24/25

39,841 rounds
43 events

\$203,008
net income

Fri, Jun 09

Wekiva Golf Club

Search

Off

Time

Price

Golfers

Holes



Tee Times for: Wekiva Golf Club for [Fri, Jun 09](#)



Fri, Jun 09



View By:



Hot Deals at Wekiva Golf Club

7:00AM

\$44⁹⁹

12:50PM

\$33⁹⁹



Wekiva Golf Club

4100 Wekiva Club Court, Longwood, Florida, 32779

Morning Tee Times at Wekiva Golf Club

Agenda

1. Department Overview
2. Operations
3. Key Initiatives
4. Future Opportunities

Identified Potential 4th Gen Projects

1. Rolling Hills Park, Trails, Roadway & Utility Improvements
2. Rosenwald Property
3. WB Equestrian Center Building
4. Deer Run Clubhouse Renovation*



Rolling Hills Community Park

FY 25/26 Seminal Moments

Legacy Sports Lighting Infrastructure Replacement

- Greenwood Lakes Park (Tennis, Roller Hockey)
- Kewanee Park (Basketball)
- Red Bug Lake Park (Rectangular & Diamond Fields; Tennis, Basketball & Sand Volleyball)
- Sanlando Park (Tennis)
- Softball Complex (Diamond Fields)
- Sylvan Lake Park (Rectangular Fields, Tennis)

General Fund Financial Savings (estimated):

- \$145K annually



Existing Sports Lighting Example

Major Projects

Projects Identified in Current Master Plans – Parks, Libraries and Trails

- Neighborhood Greenspace: Rolling Hills, Deer Run
- Parks Deferred Maintenance, ADA Transition Projects, Future Expansion of Sylvan Lake and Red Bug Lake Parks, etc.
- Library Renovations, Expansions, Modernization of Service Delivery
- Natural Areas/Greenspace Expansion and Protection
- Trails Safety, Infrastructure and Expansion Projects

Sports Tourism/Economic Expansion Projects Identified in Market Studies and Economic Forecasts



Technology Opportunities

Management and AI Technologies for Efficiencies and Analysis

- Department Dashboard
- Asset Management Software
- Project Management Software
- Replacement of Lightning Prediction & Warning System (end of life)
- Next Generation of Patron Tracking and Analysis Utilizing AI (Libraries, Parks, Trails)



Future Opportunities & Challenges

Future Budget Challenges

- **Inflationary Increase** to Utilities and Software: FY21-FY24 Utility Costs Increased **26%**
- **End-of-Life Replacements** at Libraries, Parks (Furniture, Fixtures and Equipment, etc.)
- Uncertainty in the State Aid to Libraries Program
- **Existing Programs in High Demand** are at Maximum Capacity (i.e., Children's 'Camp' Programs)
- **Future Operating and Maintenance** for Facilities Currently in Development Stage (Deer Run, Rolling Hills, Indoor Complex, Rosenwald, etc.)



Central Branch Library



SEMINOLE COUNTY, FLORIDA

Agenda Memorandum

COUNTY SERVICES
BUILDING
1101 EAST FIRST STREET
SANFORD, FLORIDA
32771-1468

File Number: 2025-1068

Title:

Seminole Forever Update (Rick Durr, Parks and Recreation Director)

Seminole Forever Program Update

Board of County Commissioners Meeting

November 18, 2025

Outline / Agenda

1. Program Background
2. Seminole Forever Nominations
3. Property Scoring and Analysis
4. Current Status of Fund and Potential Recommendations
5. Next Steps

1. Program Background

- Ordinance/Program Approved by BCC on August 8, 2023.
- Application Review Committee (ARC) established on November 14, 2023
- Evaluation Criteria established by ARC based on adopted ordinance.
- Seminole Forever nomination cycle was open from December 2, 2024 through January 31, 2025.

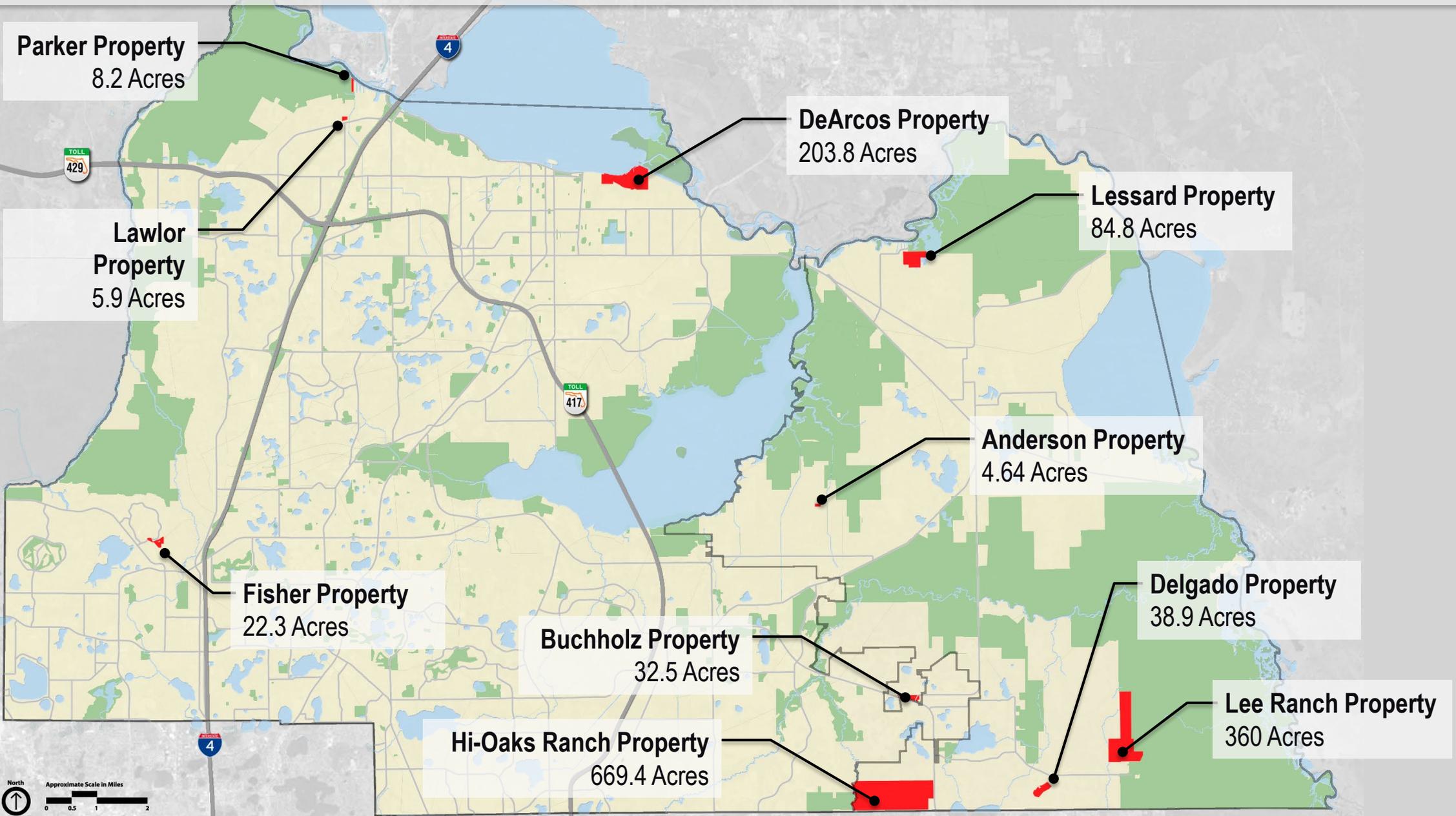
1. Program Background (continued)

- The program received nine applications plus one recent addition by the County.
- One ARC member and/or staff conducted site visits to all ten properties.
- ARC scored and finalized recommendations list.

Outline / Agenda

1. Program Background
2. Seminole Forever Nominations
3. Property Scoring and Analysis
4. Current Status of Fund and Potential Recommendations
5. Next Steps

2. Seminole Forever Property Locations



Outline / Agenda

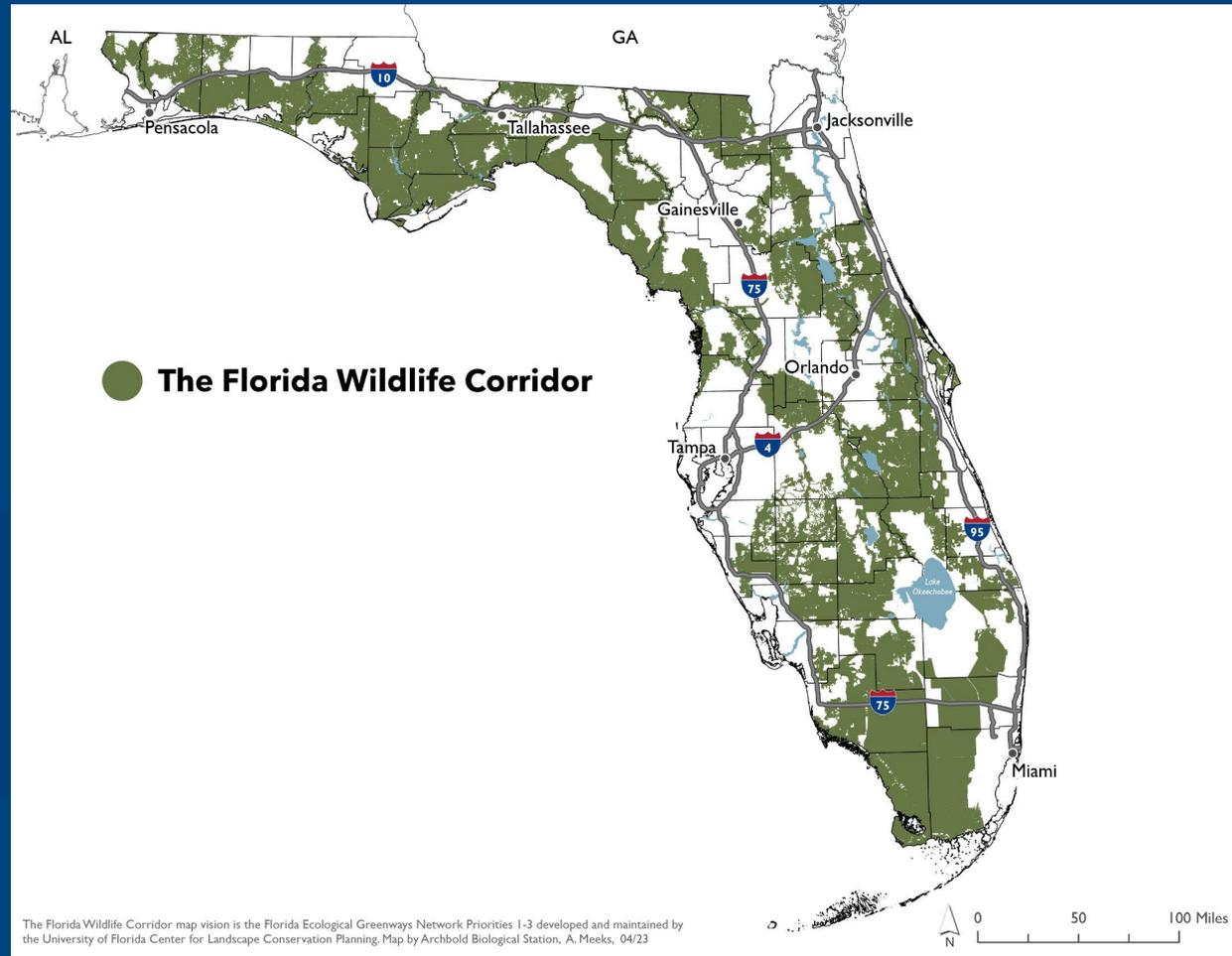
1. Program Background
2. Seminole Forever Nominations
3. Property Scoring and Analysis
4. Current Status of Fund and Potential Recommendations
5. Next Steps

3. Property Scoring and Analysis

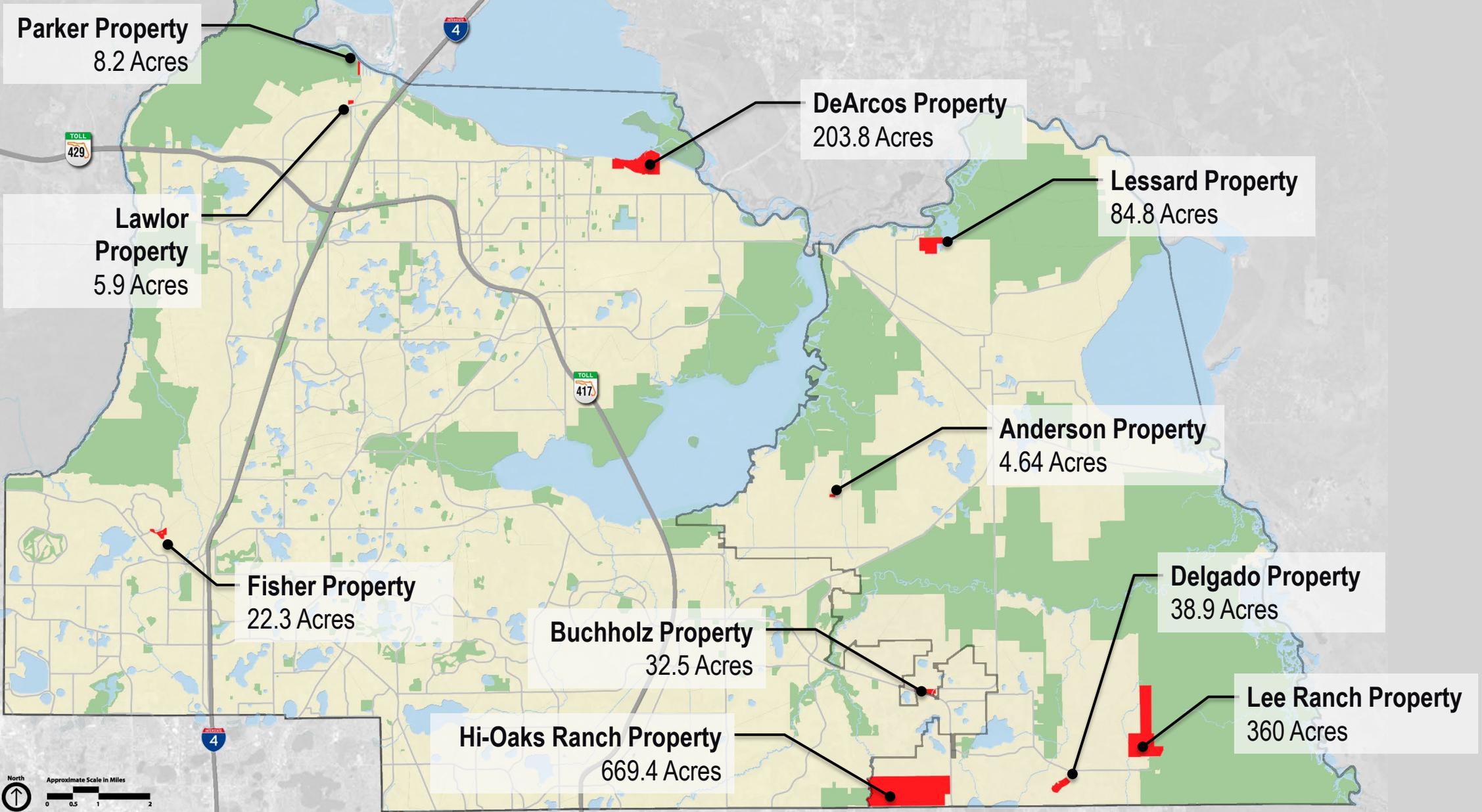
Application Scoring Criteria Outline

1. Vulnerability to Development	4 points
2. Diversity of Species and Habitat	15 points
3. Connectedness to Other Conservation Lands	6 points
4. Potential Uses for Passive Recreation or Environmental Education	10 points
5. Existence of Important Water Resources	5 points
6. Special Considerations	10 points
Total Possible Points:	50 points

3. Property Scoring and Analysis



Seminole Forever Property Locations



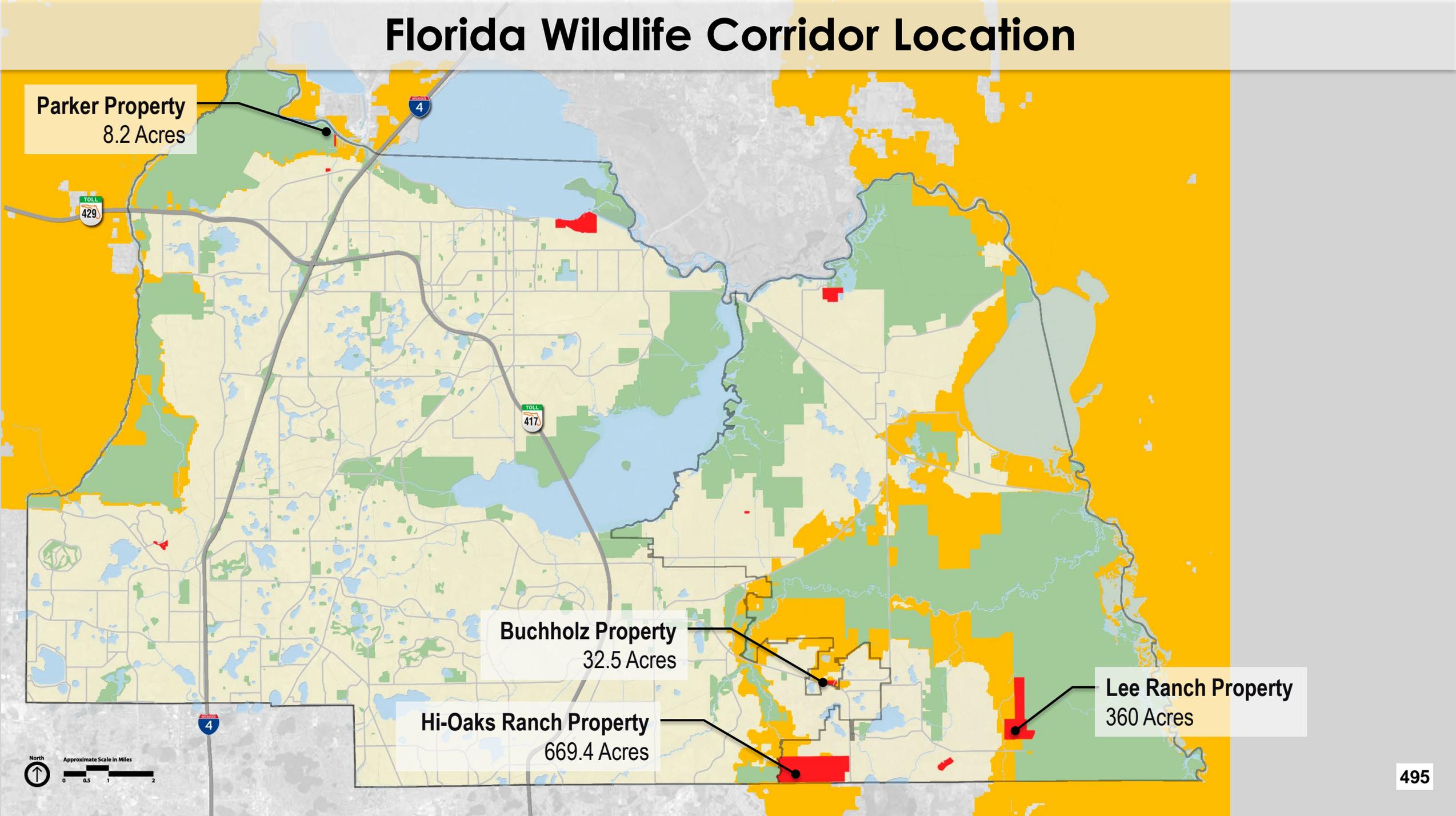
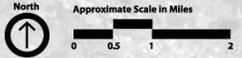
Florida Wildlife Corridor Location

Parker Property
8.2 Acres

Buchholz Property
32.5 Acres

Hi-Oaks Ranch Property
669.4 Acres

Lee Ranch Property
360 Acres

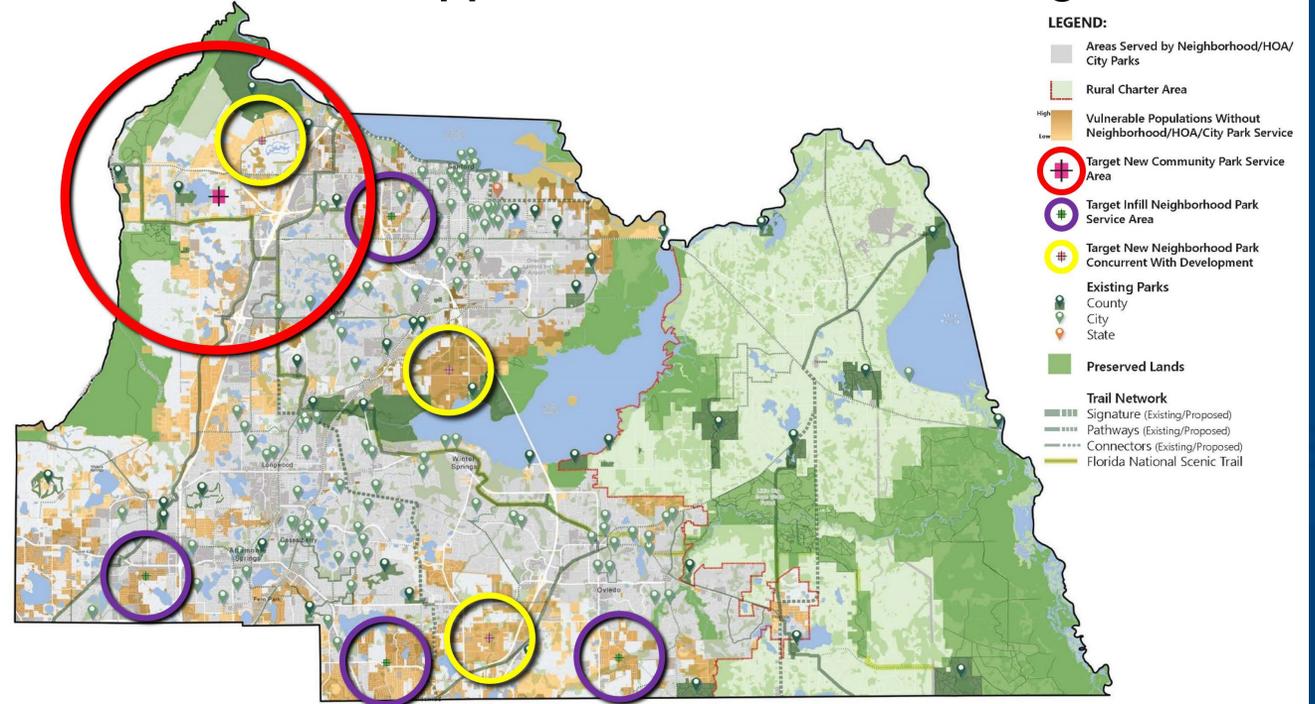


3. Property Scoring and Analysis

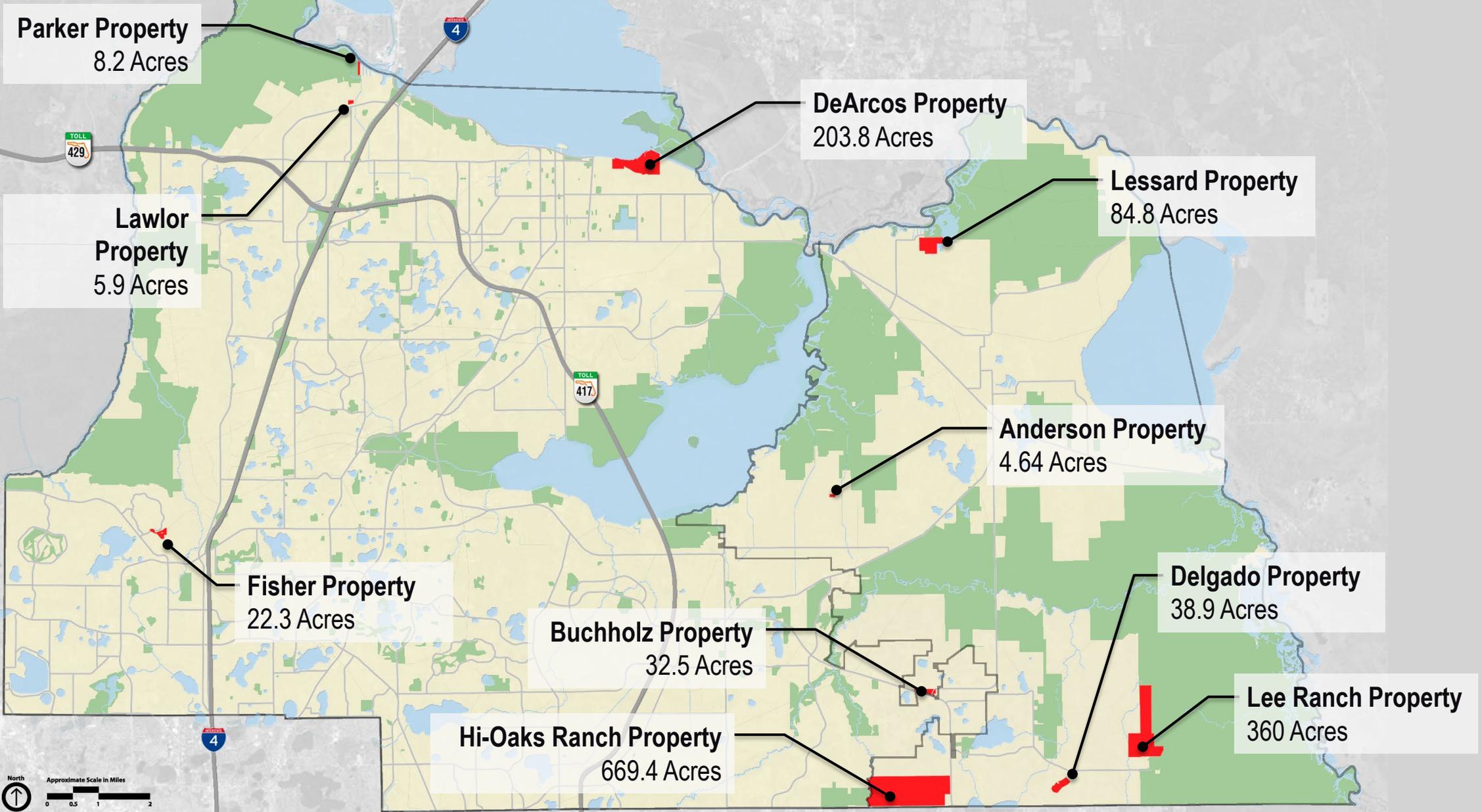
SEMINOLE COUNTY 2023 Park System Master Plan



Provide Recreational Opportunities with Focus on Target Areas



Seminole Forever Property Locations



Recreation Needs – Geographic Locations

Parker Property
8.2 Acres

Lawlor Property
5.9 Acres

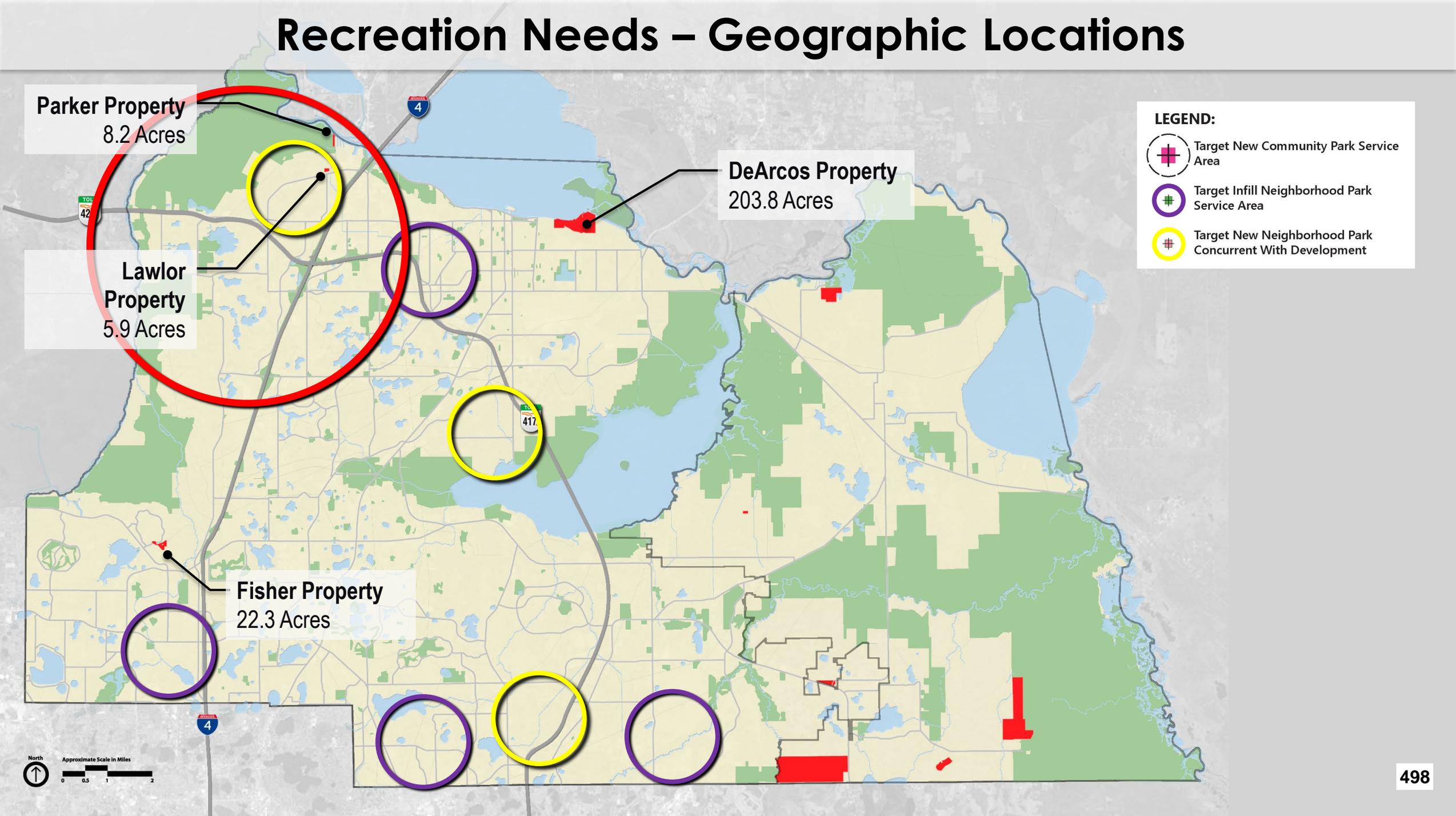
DeArcos Property
203.8 Acres

Fisher Property
22.3 Acres

LEGEND:

-  Target New Community Park Service Area
-  Target Infill Neighborhood Park Service Area
-  Target New Neighborhood Park Concurrent With Development

North
Approximate Scale in Miles

3. Property Scoring and Analysis

Final Application Score and ARC Recommendations

Hi-Oaks Ranch	44.5
Lee Ranch	36.0
Buchholz	29.5
de Arcos	23.7
Lessard	23.5
Parker	18.3
Delgado	17.8
Lawlor	14.7
Fisher	13.0
Anderson	11.7

Outline / Agenda

1. Program Background
2. Seminole Forever Nominations
3. Property Scoring and Analysis
4. Current Status of Fund and Potential Recommendations
5. Next Steps

4. Current Status of Fund

Seminole Forever Fund Balance	
FY 24	\$ 3,832,469
FY 25	\$ 4,231,024
FY 26	\$ 4,262,127
Total Fund	\$ 12,325,620
FY 25 Natural Lands Project Allocation	\$ 1,000,000
FY 26 Natural Lands Project Allocation	\$ 611,688
Total Non-Allocated Funds	\$ 10,713,932

4. Potential Implementation Recommendations

PROPERTY	SCORE	ACRES	PROPOSED SALES PRICE*	Estimated Costs - Other	OPPORTUNITIES/ RECOMMENDATIONS
Hi-Oaks	44.5	669.4	\$35,000,000	Management: \$200,000 Due Diligence: \$100,000	Florida Forever Application for acquisition and long-term management.
Lee Ranch	36.0	360	\$8,800,000	Management: \$73,550 Due Diligence: \$100,000	Florida Forever Application for acquisition and long-term management.
Buchholz	29.5	32.5	\$4,000,000	Management: \$100,000 Due Diligence: \$100,000	Seminole Forever Acquisition Florida Forever Application for acquisition and management.
de Arcos	23.7	203.8	\$500,000	Management: \$45,000 Due Diligence: \$100,000	Seminole Forever Acquisition Seek a partnership with SJRWMD for land management
Lessard	23.5	84.8	\$3,934,052	Management: \$11,000 Due Diligence: \$100,000	Land and Water Conservation Fund (LWCF) Grant

4. Potential Implementation Recommendations

PROPERTY	SCORE	ACRES	PROPOSED SALES PRICE*	Estimated Costs - Other	OPPORTUNITIES/ RECOMMENDATIONS
Parker	18.3	8.2	\$799,000	Management: \$20,000 Due Diligence: \$100,000	Acquire using other funds for Stormwater management
Delgado	17.8	38.9	\$4,500,000	Management: \$200,000 Due Diligence: \$100,000	Remain on list for future consideration
Lawlor	13.0	5.89	\$1,700,000	Management: \$200,000 Due Diligence: \$100,000	Seminole Forever Acquisition
Fisher	13.0	22.3	unknown	Management: \$200,000 Due Diligence: \$100,000	Remain on list for future consideration
Anderson	11.7	4.64	unknown	Management: \$11,000 Due Diligence: \$100,000	Remain on list for future consideration

Potential Seminole Forever Acquisitions

Total Non-Allocated Funds	\$10,713,932
Potential Purchase Buchholz	\$4,000,000
Potential Purchase de Arcos	\$500,000
Potential Purchase Lawlor	\$1,700,000
Estimated Due Diligence and First Year Management Costs	\$856,000
Total Estimated Acquisition Costs	\$7,056,000
Total Estimated Remaining Funds	\$3,657,932

Outline / Agenda

1. Program Background
2. Seminole Forever Nominations
3. Property Scoring and Analysis
4. Current Status of Fund and Potential Recommendations
5. Next Steps

5. Next Steps

- Submit funding request applications for all qualifying BCC approved nominations to specific agency programs.
- Direct staff to begin due diligence on selected projects.
- Report back to the Board with a status report and update in six months or other time to be determined.
- Revisit the application submittal period in late 2026.



SEMINOLE COUNTY, FLORIDA

COUNTY SERVICES
BUILDING
1101 EAST FIRST STREET
SANFORD, FLORIDA
32771-1468

Agenda Memorandum

File Number: 2025-846

Title:

LDC Amendment: Certified Recovery Residences - Consider an Ordinance amending the Land Development Code to establish a process for reasonable accommodations and the review and approval of Certified Recovery Residences, and to add a definition for Certified Recovery Residence. Countywide (**David German, Senior Planner**)

Agenda Category:

Public Hearing Items

Department/Division:

Development Services

Authorized By:

Jose Gomez, Development Services Director

Contact/Phone Number:

David German/407-665-7386

Background:

Senate Bill 954 (“Bill”) was approved by the Governor on June 25, 2025, and became effective July 1, 2025. It amended Florida Statutes Section 397.487, to add a new subsection 15 which requires the governing body of each county to *“adopt an ordinance establishing procedures for the review and approval of certified recovery residences within its jurisdiction. The ordinance must include a process for requesting reasonable accommodations from any local land use regulation that serves to prohibit the establishment of a certified recovery residence.”* The Bill includes additional criteria required to be included in the Ordinance.

This proposed Ordinance amending the Land Development Code incorporates the requirements of SB 954 and establishes a process for the review and approval of reasonable accommodation requests for Certified Recovery Residences. A definition for *Certified Recovery Residences* is proposed in Chapter 2: Definitions of the Land Development Code and amendments to Chapter 30: Zoning Regulations, which creates new Subsection 30.6.10.4 adding policy, procedure and processes required by the Bill.

The reasonable accommodation process set forth in the Ordinance will be utilized in instances where establishment of a certified recovery residence would be prohibited by the County’s land use and zoning ordinances, rules, regulations, policies, or procedures. The applicant for a reasonable accommodation request can be any person who is disabled or a provider of services to disabled individuals. The applicant

is responsible for demonstrating that they, or those who are being provided services, are protected individuals under the FHA or ADA.

Applications for certified recovery residence reasonable accommodations are reviewed by the Development Services Director or designee, for consistency with the FHA or ADA and whether the applicant has shown the following:

- 1) They are protected under the FHA and/or ADA by demonstrating that they, or those being provided recovery services, are handicapped or disabled by showing:
 - a. A physical or mental impairment which substantially limits one (1) or more major life activities
 - b. That they are regarded as having such impairment; and
 - c. A record of having such impairment

(2) The requested accommodation is reasonable and necessary to afford the applicant an equal opportunity to use and enjoy the dwelling, building or structure, or provides accessibility in another manner.

(3) The requested accommodation would not impose an undue financial or administrative burden on the County.

(4) The requested accommodation would not require a fundamental alteration in the nature of the land use and zoning regulations of the County.

Approvals or denials of requests are issued in writing and must include the applicant's right to appeal the determination to the County Manager. Granting a reasonable accommodation request does not alleviate the requirement for a Certified Recovery Residence to comply with all other applicable codes.

Planning & Zoning Commission

The Planning and Zoning Commission met on October 1, 2025, and voted unanimously to recommend the Board of County Commissioners adopt an Ordinance amending the Land Development Code to establish a process for reasonable accommodations and the review and approval of Certified Recovery Residences, and to add a definition for Certified Recovery Residence. The minutes from the meeting are attached.

Requested Action:

Staff requests the Board adopt the Ordinance amending the Land Development Code to establish a reasonable accommodation process for review and approval of Certified Recovery Residences, and to add a definition for Certified Recovery Residence.

ORDINANCE NO. 2025-_____

SEMINOLE COUNTY, FLORIDA

2 **AN ORDINANCE OF THE BOARD OF COUNTY COMMISSIONERS OF**
3 **SEMINOLE COUNTY, FLORIDA RELATING TO THE LAND**
4 **DEVELOPMENT CODE OF SEMINOLE COUNTY; AMENDING**
5 **CHAPTER 2 (DEFINITIONS) TO ADD A DEFINITION FOR CERTIFIED**
6 **RECOVERY RESIDENCE; AMENDING CHAPTER 30 (ZONING**
7 **REGULATIONS) TO ADD SECTION 30.6.10.4 ESTABLISHING A**
8 **PROCESS FOR THE REVIEW OF REASONABLE ACCOMMODATION**
9 **REQUESTS FOR CERTIFIED RECOVERY RESIDENCES PURSUANT**
10 **TO FLORIDA STATUTES SECTION 397.487; PROVIDING FOR**
11 **CONFLICTS; PROVIDING FOR CODIFICATION IN THE LAND**
12 **DEVELOPMENT CODE OF SEMINOLE COUNTY; PROVIDING FOR**
13 **SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.**

14 **WHEREAS**, Senate Bill 954 adopted during the 2025 legislative session (“Bill”), requires
15 that by January 1, 2026, the governing body of each county adopt an ordinance establishing
16 procedures for review and approval of certified recovery residences; and

17 **WHEREAS**, the Bill also requires the ordinance to include a process for requesting
18 reasonable accommodations from any local land use regulation that prohibits the establishment of
19 certified recovery residences; and

20 **WHEREAS**, creating a procedure to request a reasonable accommodation to establish a
21 certified recovery residence will provide people with disabilities equal access to housing
22 opportunities in all areas of Seminole County while preserving the overall intent and purpose of
23 the County’s planning and zoning regulations; and

24 **WHEREAS**, the Seminole County Local Planning Agency held a public hearing, with all
25 required public notice, on _____ to provide recommendations to the Board of
26 County Commissioners on this Ordinance to amend the Land Development Code and
27 recommended that the Board of County Commissioners adopt the Ordinance; and

28 **WHEREAS**, adoption of this Ordinance ensures that Seminole County complies with
Section 397.487(15), Florida Statutes, and that the best interest of the public health, safety, and
30 welfare is served.

**NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COUNTY
32 COMMISSIONERS OF SEMINOLE COUNTY, FLORIDA:**

Section 1. Incorporation of Recitals. The above recitals are incorporated herein by
34 reference and form an integral part of this Ordinance.

Section 2. Short Title. This Ordinance shall be known and referred to as the “Reasonable
36 Accommodation Process for Certified Recovery Residences Land Development Code
Amendment”.

Section 3. Intent and Purpose. The intent and purpose of this Ordinance is to amend the
38 Seminole County Land Development Code to include a definition for “certified recovery
residence” and to add new section 30.6.10.4. creating a reasonable accommodation request process
40 for certified recovery residence in compliance with section 397.487, Florida Statutes.

Section 4. Chapter 2 (Definitions) of the Land Development Code of Seminole County is
hereby amended to read as follows:

44 * * *

Certified recovery residence: As defined in section 397.311 Florida Statutes, as this
46 statute may be amended from time to time.

Section 5. Chapter 30 (Zoning Regulations) of the Land Development Code of Seminole
48 County is hereby amended to read as follows:

 * * *

50 **Sec. 30.6.10. Community residential homes, ~~and~~ assisted living facilities, and certified**
recovery residences.

52 * * *

30.6.10.4 Certified recovery residences

54 (a) Purpose and applicability. The purpose of this subsection is to establish procedures for
review and approval of reasonable accommodation requests to County land use and zoning
56 ordinances, rules, regulations, policies, and procedures that may prohibit establishment of certified
recovery residences pursuant to section 397.487, Florida Statutes. Facilitating reasonable
58 accommodation requests ensures that individuals with a disability and/or handicap have equal
opportunity to use and enjoy dwellings, buildings or structures, or to provide accessibility in
60 another manner, as provided by the Federal Fair Housing Amendments Act (42 U.S.C. 3601, et
seq.) ("FHA") and Title II of the Americans with Disabilities Amendments Act (42 U.S.C. Section
62 12131 et seq.) ("ADA"). For purposes of this procedure, a "disabled" individual or person is an
individual that qualifies as disabled and/or handicapped under the FHA and/or ADA. Any person
64 who is disabled or a provider of services to disabled individuals qualifying for a reasonable
accommodation, may request a reasonable accommodation allowing for the establishment of a
66 certified recovery residence pursuant to the procedures set forth herein.

(b) Applicant. Any person who is disabled or a provider of services to disabled individuals
68 qualifying for a reasonable accommodation, collectively referred to as “Applicant” in this
subsection, may request a reasonable accommodation to the County’s land use and zoning
70 ordinances, rules, regulations, policies, and procedures that prohibit establishment of certified
recovery residences. It is the responsibility of the Applicant to establish that they, or those who are
72 being provided recovery services, are protected individuals under the FHA and/or ADA by

74 demonstrating that the proposed accommodation is reasonable and necessary to afford the
Applicant, or those who are being provided services, an equal opportunity to use and enjoy a
residential dwelling.

76 (c) Application Procedure. A request for reasonable accommodation shall be made to the
Planning and Development Division by an Applicant. An application for reasonable
78 accommodation must, at a minimum, provide the following:

(1) Name and contact information of the Applicant or the Applicant’s authorized
80 representative;

(2) Property address and parcel identification number of where the reasonable
82 accommodation is being requested. If the Applicant is not the owner of the property, then the
contact information for the owner and an owner’s authorization form is also required;

84 (3) A description of the accommodation needed, identifying the ordinances, rules,
regulations or policies from which the Applicant is requesting a reasonable accommodation and
86 why the requested accommodation is necessary;

(4) A certification signed by the Applicant stating; I CERTIFY UNDER
88 PENALTY OF PERJURY THAT THE INFORMATION PROVIDED IN THIS REQUEST IS
TRUE AND CORRECT. I UNDERSTAND THAT IF I KNOWINGLY PROVIDE FALSE
90 INFORMATION WITH THIS REQUEST, MY REQUEST SHALL BECOME NULL AND
VOID;

92 (5) Signature of the Applicant and date;

94 (6) A verification of disability status form executed by someone with personal
knowledge of the Applicant’s, or those who are being provided services’, disability, such as a
medical or social services professional;

96 (7) Any additional information or documents the Applicant feels is necessary to
supplement the request for reasonable accommodation.

98 The Planning and Development Division will date-stamp the application upon
receipt and notify the applicant, in writing, within 30 days if additional information is required.
100 The Applicant must provide the additional information within 30 days. Failure of the Applicant to
provide a response within 30 days will result in the application being denied, unless the applicant
102 requests an extension of time in writing.

(d) Review. Within 60 days of receiving a completed application, the Development
104 Services Director, or designee, shall review the request for reasonable accommodation and make
a determination consistent with the FHA and/or ADA, after considering all of the following:

106 (1) Whether the Applicant has established that they are protected under the FHA
and/or ADA by demonstrating that they or those being provided recovery services, are
108 handicapped or disabled, as defined in the FHA and/or ADA. To do this, the following must be
shown:

110 a. A physical or mental impairment which substantially limits one (1)
or more major life activities;

112 b. That they are regarded as having such impairment; and

c. A record of having such impairment.

114 (2) Whether the requested accommodation is reasonable and necessary to afford the
Applicant an equal opportunity to use and enjoy the dwelling, building or structure, or provides
116 accessibility in another manner.

(3) Whether the requested accommodation would impose an undue financial or
118 administrative burden on the County.

(4) Whether the requested accommodation would require a fundamental alteration
120 in the nature of the land use and zoning regulations of the County.

If the Development Services Director, or designee, finds that the requested
122 accommodation will impose an undue financial or administrative burden on the County or will
require a fundamental alteration in the nature of the County’s land use and zoning regulation, they
124 may consider whether an alternative reasonable accommodation exists which would effectively
meet the disability-related need. An alternative reasonable accommodation may be the requested
126 accommodation with conditions. In conducting the review, the Development Services Director, or
designee, may make a site visit to the property where the reasonable accommodation is being
128 requested.

(e) Determination. Once review of the request is complete, the Development Services
130 Director, or designee, will make a determination, in writing, to:

(1) Approve the reasonable accommodation request in whole or in part, with or
132 without conditions; or

(2) Deny the reasonable accommodation request, in accordance with state and
134 federal law, and state the objective evidence-based reasons for denial and identify any deficiencies
or actions necessary for reconsideration.

136 The written determination by the Development Services Director, or designee, shall
also include the Applicant’s right and method to appeal the determination. If the written
138 determination is not issued within 60 days after receipt of the completed application, the reasonable
accommodation request is deemed approved unless the parties agree in writing to a reasonable
140 extension of time.

(f) Appeals. Applicant has 30 days from the date of the Development Services Director’s,
142 or designee’s, written determination to appeal the determination or any conditions included
therein, to the County Manager. Appeals must be made in writing and include the name of the
144 Applicant, address and contact information, a written summary of the reason for the appeal, an
explanation of why the determination or condition is in error, and a copy of the written
146 determination. Appeals shall be submitted to the Planning and Development Division. The County
Manager shall issue a final decision on the appeal within 45 days of submitting the appeal to the
148 Planning and Development Division.

(g) No fee. There shall be no fee imposed by the County for the reasonable accommodation
150 request process outlined in this subsection.

(h) Stay of Enforcement. While a request for reasonable accommodation, or its appeal, is
152 pending, the County will not enforce any applicable land use and zoning ordinances, rules,
regulations, policies, and procedures against the Applicant.

154 (i) General Provisions. The following general provisions are applicable to all
reasonable accommodation requests:

156 (1) The Applicant may apply for a reasonable accommodation on their own behalf
or may be represented at all stages of the reasonable accommodation process by an attorney, legally
158 appointed guardian, or other person designated by Applicant as a power of attorney.

(2) In the event that a reasonable accommodation is granted, the Applicant shall
160 continue to comply with any and all other applicable building and/or engineering permitting
processes required by the County’s Code of Ordinances and Land Development Code and all other
162 state and federal laws.

(3) A reasonable accommodation is specific to the Applicant and does not run with
164 the subject property.

(j) Revocation. A reasonable accommodation approval may be revoked by the
166 Development Services Director for cause, including, but not limited to, violation or lapse of the
conditions of approval or failure to maintain state licensure as a certified recovery residence (if
168 applicable) for more than one hundred eighty (180) days.

Section 5. Conflicts. This Ordinance shall control over any County ordinances or parts
170 of ordinances in conflict herewith.

Section 6. Codification. It is the intention of the Board of County Commissioners that
172 the provisions of this Ordinance will become and be made a part of the Land Development Code
of Seminole County, and that the word “ordinance” may be changed to “section”, “article”, or
174 other appropriate word or phrase and the sections of this Ordinance may be renumbered or re-
lettered to accomplish such intention; providing, however, that Sections 5, 6, 7 and 8 of this
176 Ordinance shall not be codified.

Section 7. Severability. If any provision of this Ordinance or the application thereof to
178 any person or circumstance is held invalid, it is the intent of the Board of County Commissioners
that such invalidity will not affect other provisions or applications of this Ordinance which can be
180 given effect without the invalid provision or application and, to this end, the provisions of this
Ordinance are declared severable.

Section 8. Effective date. This Ordinance will take effect upon filing a copy of this
182 Ordinance with the Department of State by the Clerk to the Board of County Commissioners.

BE IT ORDAINED by the Board of County Commissioners of Seminole County, this
184 _____ day of _____, 2025.

ATTEST:

BOARD OF COUNTY COMMISSIONERS
SEMINOLE COUNTY, FLORIDA

GRANT MALOY
Clerk to the Board of
County Commissioners of
Seminole County, Florida

JAY ZEMBOWER, Chairman

NJB/kw
DATE Sep 2, 2025

Topic: LDC Amendment: Certified Recovery Residences
<i>In accordance with Section 2.2.D of the Seminole County Home Rule Charter, before the enactment of a proposed ordinance or resolution on a legislative action, the Board of County Commissioners shall prepare or cause to be prepared an economic impact estimate. Similarly, Section 125.66(3)(c), F.S., requires that before the enactment of a proposed ordinance, the County must prepare a business impact estimate in accordance with this subsection.</i>
Describe Project/Proposal, including the Public Purpose. (Must be completed for all legislative actions by ordinance or resolution)
<p>- Summary of proposed ordinance or resolution.</p> <p>- Statement of the public purpose to be served by the proposed ordinance, such as serving the public health, safety, morals, and welfare of the county. (Section 125.66(3)(a)1., F.S.)</p>
Question 1: Does the proposed legislative action have an economic cost to the public or taxpayers of Seminole County? (Seminole County Home Rule Charter Section 2.2.D.)
<p><input type="checkbox"/> Yes.</p> <p><input type="checkbox"/> No.</p>
Question 2: This question only applies to ordinances: Does the subject matter or purpose of the proposed ordinance fall into any of the following categories? Please check all that apply (Section 125.66(3)(c), F.S.):
<p><input type="checkbox"/> Required for compliance with Federal or State law or regulation;</p> <p><input type="checkbox"/> Relates to the issuance or refinancing of debt;</p> <p><input type="checkbox"/> Relates to the adoption of budgets or budget amendments, including revenue sources necessary to fund the budget;</p> <p><input type="checkbox"/> Required to implement a contract or an agreement, including, but not limited to, any Federal, State, local, or private grant, or other financial assistance accepted by the local government;</p> <p><input type="checkbox"/> Is an emergency ordinance;</p> <p><input type="checkbox"/> Relates to procurement; or</p> <p><input type="checkbox"/> Is being enacted to implement the following:</p> <ul style="list-style-type: none"> a. Development orders and development permits, as those terms are defined in s. 163.3164, F.S. and development agreements, as authorized by the Florida Local Government Development Agreement Act under ss. 163.3220-163.3243, F.S.; b. Comprehensive plan amendments and land development regulation amendments initiated by an application by a private party other than the county; c. Sections 190.005 and 190.046, F.S., regarding community development districts; d. Section 553.73, F.S. relating to the Florida Building Code; or e. Section 633.202, F.S. relating to the Florida Fire Prevention Code.
<p>If you answered NO to Question 1 and checked any boxes in Question 2 then STOP, this form is now complete.</p> <p>If you answered YES to Question 1 and checked any boxes in Question 2 then complete Question 3.</p> <p>If you answered YES to Question 1 and did not check boxes in Question 2 then complete Questions 3-5.</p>

Question 3: What are the potential direct economic impacts (i.e. estimated costs/revenues to County, property owners, taxpayers, etc.) and indirect economic impacts (i.e. perceived positive/negative impacts on property values, etc.) of implementing the ordinance or resolution? (Seminole County Administrative Code Section 2.20)

Question 4: What is the estimated direct economic impact of the proposed ordinance on private, for profit businesses in the County, including the following, if any (Section 125.66(3)(a)2., F.S.):

- **An estimate of direct compliance costs that businesses may reasonably incur if the proposed ordinance is enacted.**
- **Identification of any new charge or fee on businesses subject to the proposed ordinance or for which businesses will be financially responsible.**

An estimate of the County's regulatory costs, including an estimate of revenues from any new charges or fees that will be imposed on businesses to cover such costs.

Question 5: Provide a good faith estimate of the number of businesses likely to be impacted by the ordinance. (Section 125.66(3)(a)3., F.S.):

**SEMINOLE COUNTY
LOCAL PLANNING AGENCY/
PLANNING AND ZONING COMMISSION
COUNTY SERVICES BUILDING
1101 EAST FIRST STREET
SANFORD, FLORIDA
BOARD CHAMBERS, ROOM 1028**

**WEDNESDAY, OCTOBER 1, 2025
6:00 PM**

MINUTES

CALL TO ORDER AND ROLL CALL

Present (6): Chairman Mike Lorenz, Vice Chairman Tim Smith, Commissioner Brandy Ioppolo, Commissioner Carissa Lawhun, Commissioner Dan Lopez, and Commissioner Richard Jerman

Absent (1): Commissioner Lourdes Aguirre

ACCEPT PROOF OF PUBLICATION

A motion was made by Commissioner Brandy Ioppolo, seconded by Vice Chairman Tim Smith to accept the Proof of Publication. **The motion passed unanimously.**

Ayes (6): Chairman Mike Lorenz, Vice Chairman Tim Smith, Commissioner Brandy Ioppolo, Commissioner Carissa Lawhun, Commissioner Dan Lopez, and Commissioner Richard Jerman

APPROVAL OF MINUTES

A motion was made by Commissioner Carissa Lawhun, seconded by Commissioner Brandy Ioppolo to approve the September 3, 2025 Minutes, as submitted. **The motion passed unanimously.**

Ayes (6): Chairman Mike Lorenz, Vice Chairman Tim Smith, Commissioner Brandy Ioppolo, Commissioner Carissa Lawhun, Commissioner Dan Lopez, and Commissioner Richard Jerman

TECHNICAL REVIEW ITEMS

Tuskawilla United Methodist Church Preliminary Subdivision Plan – Approval is requested for the Tuskawilla United Methodist Church Subdivision containing two (2) lots on approximately 5.35 acres zoned A-1 (Agriculture) located on the south side of Red Bug Lake

Road, west of Dodd Road; (Joseph A. Kovacs, Applicant); District 1 - Dallari (Annie Sillaway, Principal Planner).

Annie Sillaway, Principal Planner, presented this item as stated in the Staff report. She further stated that the site has a Future Land Use of Low Density Residential that allows up to four (4) dwelling units per net buildable acre and an A-1 Zoning, which requires a minimum lot size of one (1) acre. The PSP proposes two (2) lots. Lot 1 is approximately 2.94 net buildable acres and will contain the existing Tuskawilla United Methodist church. Lot 2 is approximately 2.41 net buildable acres and will accommodate a day care facility. Both proposed lots meet the minimum required lot size of one (1) net buildable acre in the A-1 Zoning district. The existing church on Lot 1 is required to provide 83 parking spaces, but currently has 31 parking spaces. This is a deficiency of 52 spaces. Lot 2 contains a total of 84 parking spaces, while the day care center operating on the lot is only required to maintain 64 spaces, leaving 19 surplus spaces. To address the parking shortfall, the church and day care center property owners have entered into a shared parking agreement. The agreement allows the church to use 54 parking spaces on Lot 2 on Sundays from 10:00 AM to 1:00 PM for church services, which will enable the church to meet its full parking requirement. Each newly created lot will have access through a private 75 foot wide ingress/egress easement that has public access onto Red Bug Lake Road. Seminole County is the utility provider for water and sewer. The PSP complies with all of the conditions of Chapter 35 of the Seminole County Land Development Code and with the land use and zoning designations of the property. Staff requests approval of the Tuskawilla United Methodist Church Preliminary Subdivision Plan.

Commissioner Richard Jerman asked if this request is a clean-up process since there is an existing day care on the property. Ms. Sillaway responded that the day care is proposed, and does not currently exist on the property. She further stated that the day care is also applying for a Special Exception.

McGregor Love, for the applicant, with Lowndes Law, stated that he is here on behalf of the applicant, he concurs with Staff's recommendations for approval, and is available for questions.

Chris Bravo, the engineer of record for the property, with Bravo Engineering in Winter Park, clarified the use question, and there has been a school on the site. This is a minor change from the existing school to a change with dropping the age to include preschool in addition to the existing school use.

Audience participation included the following:

In support of the project in writing included; 1) Jim and Mary Allen of Winter Springs, 2) Ryan Eber of Oviedo, and 3) Lynell and Doug Pacey of Winter Springs.

In opposition to the project, who provided oral comments as follows:

George Karl, of Casselberry, Florida. Mr. Karl stated that his opposition includes concerns with numerous changes with the allowed number of students on the property. From 44 students in a nursery in 1988 to 150 students in 1997. The Development Order (D.O) has expired as of January 18, 2019 and he doesn't know how an expired D.O. can still be used for the operation of the new lot. In that D.O. it states that there can be 100 students between the

ages of 5 and 22. That order was approved for Arbor School, which no longer exists to his understanding. In 1988, the playground located behind his property was moved to the north of the sanctuary. There is no existing playground facilities for any students at any day care or other school. They would be in the property behind his property. They've had several incidents when the students were playing of young people climbing their fence to retrieve balls and other objects. The problem that he has is that his swimming pool is in his back yard and it presents a dangerous situation. He can't monitor it while they are at school. There are other factors that he provided to the Board in a written report. At this time, he recommends denial of this request until the Board of the church and the acquiring agency submits their Special Exception that they claim they'll submit after this PSP. How do they know how the property will be operated if they don't know what their Special Exception states.

Mr. Love, in his response/rebuttal, stated that the Preliminary Subdivision Plan doesn't allow for a particular use and this is just the first step in platting the property from one to two lots. The Special Exception process is the process where the County will review the proposed use, the number of students, and will evaluation whether that use can be accommodated without creating harm to the surrounding property owners. That process is the appropriate process for determining the issues that Mr. Karl raised. Their request tonight is simply to start the process in dividing one lot into two lots.

Neysa Borkert, Deputy County Attorney, stated that Mr. Love is correct that this request is a technical review item and the Board should look at this from a technical standpoint. At this point, the Development Order on the property is still controlling. When the Site Plan review comes in, it will be reviewed in accordance with the current Development Order. This is only preliminary and they will have to submit a final. If they don't receive the Special Exception with the preschool, and the change in the age of the children, then they will need to remain compliant with the current Development Order and the amount of students. Tonight's item before the Board tonight is just a technical review and doesn't have anything to do with the uses, other than the use on the property controls the parking and setbacks.

Commissioner Jerman asked if this Board will see the Site Plan application or will that be a Staff function. Ms. Sillaway responded that the Site Plan is reviewed internally by Staff. She further stated that the Final Plat will be a Consent agenda item through the Board of County Commissioners. She further stated that the applicant has submitted an application for a Special Exception, to amend the Special Exception, which will come through to the Planning & Zoning Commission (this Board) and also to the Board of County Commissioners, which will outline the uses and number of students. Ms. Borkert added that will be the appropriate time for members of the public to speak of their concerns.

A motion was made by Commissioner Carissa Lawhun, seconded by Commissioner Richard Jerman to approve the Tuskawilla United Methodist Church Preliminary Subdivision Plan. **The motion carried unanimously.**

Ayes (6): Chairman Mike Lorenz, Vice Chairman Tim Smith, Commissioner Brandy Ioppolo, Commissioner Carissa Lawhun, Commissioner Dan Lopez, and Commissioner Richard Jerman

B & M Affordable Construction Preliminary Subdivision Plan – Approval is requested for the Preliminary Subdivision Plan for the B & M Affordable Construction Subdivision containing

eleven (11) residential lots on 5.41 acres zoned R-1AAA (Single Family Dwelling) located on the west side of Brooks Lane, approximately 2,100 feet south of Red Bug Lake Road; (Rodolfo Sucre, RSP Engineers, Inc., Applicant); District1 - Dallari (Annie Sillaway, Principal Planner).

Annie Sillaway, Principal Planner, presented this item as stated in the Staff report. She further stated that the subject property has a Low Density Residential Future Land Use, which allows a maximum of four (4) dwelling units per net buildable acre and R-1AAA Single Family Dwelling Zoning. The PSP proposes 11 single family residential lots with a maximum density of 2.24 dwelling units per net buildable acre. The development proposes access from Brooks Lane and the internal road will be privately owned and maintained by the Homeowners association. Seminole County is the utility service provider and the development is required to connect to public utilities for water and sewer. There does not appear to be any wetlands or flood plains on the site. Staff finds the PSP to be in accordance with all conditions of Chapter 35 of the Seminole County Land Development Code and with the land use and zoning designations of the property. Staff requests approval of the B & M Affordable Construction Preliminary Subdivision Plan.

Bobby Malhortra, for the applicant and representing B & M Affordable Construction, stated that they are requesting the subdivision PSP approval. There will be a thorough and detailed engineering that will be performed and submitted with detailed feedback as part of the process. RSP is their Civil Engineers and are representing them throughout this process.

No one from the audience spoke in favor or in opposition to this request.

Three written comments were received in support of this project; 1) Jasbir Gandhi, 2) Bobby Malhortra, and 3) Mohinder Gandhi.

A motion was made by Commissioner Carissa Lawhun, seconded by Commissioner Brandy Ioppolo to approve the B & M Affordable Construction Preliminary Subdivision Plan. **The motion passed unanimously.**

Ayes (6): Chairman Mike Lorenz, Vice Chairman Tim Smith, Commissioner Brandy Ioppolo, Commissioner Carissa Lawhun, Commissioner Dan Lopez, and Commissioner Richard Jerman

PUBLIC HEARING ITEMS

Land Development Code Amendment: Certified Recovery Residences - Consider an Ordinance amending the Land Development Code to establish a process for reasonable accommodations and the review and approval of Certified Recovery Residences, and to add a definition for Certified Recovery Residence; Countywide (David German, Senior Planner).

David German, Senior Planner, stated that he is presenting a proposed amendment to the Seminole County Land Development Code that will amend Chapter 30: Zoning Regulations and Chapter 2: Definitions to establish process for reasonable accommodation requests for the review and approval of Certified Recovery Residences in instances where they would not be otherwise permitted. The proposed changes to the Land Development Code are required for compliance with state law, the Fair Housing act, and the Americans with disabilities act. On July 1, 2025, Chapter number 2025-182 became effective in Florida law. This chapter

added new text to Florida statutes 397.487 creating a new subsection 15 in the existing statute. This was done to implement Senate Bill 954 which went through the Florida House and Senate earlier in the year. Senate Bill 954 is entitled “Certified Recovery Residences” and requires local governments to adopt an ordinance to establish the process for the review, approval, and consideration of reasonable accommodation requests for certified recovery residences. Adoption of the ordinance and establishment of the process must be done before January 1, 2026 per subsection 15(a) of Florida Statutes 397.487.

Along with the proposed amendments, it is important for us to briefly discuss what Certified Recovery Residences are and how they fit into our communities. The definition of Certified recovery residences as it is stated in the Florida Statutes is as follows: “Certified Recovery Residence” means a recovery residence that holds a valid certificate of compliance and is actively managed by a certified recovery residence administrator. There are differences in the levels of certified recovery residences:

- **Level 1** certified recovery residence houses individuals in recovery who have completed treatment, with a minimum of 9 months of sobriety, and is democratically run by the members who reside in the home.
- **Level 2** encompasses the traditional perspectives of sober living homes. There is oversight from a house manager and residents are expected to follow rules outlined in a resident handbook. Residents must also pay dues as needed, and work toward achieving realistic and defined milestones within a chosen recovery path.
- **Level 3** has higher supervision by staff. Such residences are staffed 24 hours a day, 7 days a week, and offer residents peer-support services; such as life skill mentoring, recovery planning, and more. Clinical services may not be performed at the residence.
- **Level 4** residences are offered by a licensed service provider to its patients who are required to reside at the residence while receiving intensive outpatient and higher levels of outpatient care. Such residences are staffed 24 hours a day and combine outpatient licensable services with recovery residential living.

Neysa Borkert, Deputy County Attorney, stated that this is an unusual item for this Board to see and wanted to clarify why this Board was hearing it tonight. Ms. Borkert started by saying that this is not a Planning & Zoning, but they’re seeing this because the State has now mandated that this process be put into an Ordinance and into our Code. Years ago, when recovery residences/sober living homes were coming to be about 10 years ago, there were issues about how they were integrated into residential neighborhoods. HUD put out a joint statement about what can and can’t be done from a zoning perspective; such as what can or can’t be prohibited and many jurisdictions around the State adopted a reasonable accommodation process. There was a tendency of some local governments to not allow these sober living homes in neighborhoods, because of a variety of reasons. With that happening, there were issues under the FHA and ADA, because those people in alcohol or drug abuse recover, are considered to be disabled, under the Fair Housing Act, under the Americans with Disability Act, and under State Law. Therefore, they are considered to be a Protected Class, and as such, Federal Law came into play. What the legislature has done is to require everybody adopt a reasonable accommodation process. Reasonable accommodation processes are not a variance and not traditionally how you would think from a Planning perspective. It is specific to the applicant and it does not run with the property, but rather just the person or entity that the reasonable accommodation is made. They don’t know how often this will come up in Seminole County, because we don’t have restrictions like other jurisdictions do. This process is generally laid out in the Statute and is in compliance with

Federal Law, which is what was looked at with putting this together for the Code. An applicant is a person or a provider and they are required to establish first that they are protected individuals under the Fair Housing Act and the Americans with Disabilities Act. How they do that is through a disability verification form, verifying they have a disability that effects their life, and that is done through some type of social services professional or medical professional. If it is an organization, then it has to be certified by the State, with a license to establish a certified recovery residence. The applicant is also required to show that the accommodation they're requesting is reasonable and necessary to afford an equal opportunity to use and enjoy the residence, which is the standard federal law on determining whether or not the request for the reasonable accommodation lines up with the disability being shown.

The applicants will come through the Planning & Development division, which must include a description of the accommodation being requested and demonstrate why the request is needed. They must include a verification of disability status, and any other supplementary documentation that they may want to submit to support their request for a reasonable accommodation. The Planning staff reviews these applications, the Development Services Director is the person or their designee, reviews and issues a determination, with that determination to be issued within 60 days. Considering these applications, the criteria is as follows:

- Whether the applicant has established that they are disabled or handicapped
- That the accommodation being requested is reasonable and necessary to provide an equal opportunity to use the residence
- Whether or not the request imposes an undue financial or administrative burden on the County
- Whether or not the request within itself would result in a fundamental alteration of the nature of the County's existing regulations.

Once these criteria are all considered, then the Development Services Director issues 1) an approval, 2) approval with conditions, or 3) denial of the request.

There are some other conditions in the Ordinance which are based on what is being requested. To be a certified recovery residence, you have to be certified through a licensing agency, which are done by the State. These requests only run with the applicant, and not with the property.

Staff requests the Planning & Zoning Board approve and refer the Land Development Code (LDC) Amendment for Certified Recovery Residences to the Board of County Commissioners.

Commissioner Dan Lopez asked if these changes are specifically for sober homes and not Assisted Living Facilities (ALF's) and Ms. Borkert responded yes, that is correct.

No one from the audience spoke in favor or in opposition to this request.

A motion was made by Vice Chairman Tim Smith, seconded by Commissioner Brandy Ioppolo to approve and refer the Land Development Code Amendment for Certified Recovery Residences to the Board of County Commissioners.

Ayes (6): Chairman Mike Lorenz, Vice Chairman Tim Smith, Commissioner Brandy Ioppolo,

Commissioner Carissa Lawhun, Commissioner Dan Lopez, and Commissioner Richard Jerman

CLOSING BUSINESS

No report from the Development Services Deputy Director, Dagmarie Segarra.

ADJOURNMENT

Having no further business, the meeting adjourned at 6:35 PM.

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1
2 An act relating to certified recovery residences;
3 amending s. 397.487, F.S.; requiring, by a specified
4 date, the governing body of each county or
5 municipality to adopt an ordinance to establish
6 procedures for the review and approval of certified
7 recovery residences; requiring that such ordinance
8 include a process for requesting reasonable
9 accommodations from any local land use regulation that
10 serves to prohibit the establishment of a certified
11 recovery residence; specifying criteria for the
12 ordinance; providing that the ordinance may establish
13 additional requirements for the review and approval of
14 reasonable accommodation requests; requiring that such
15 additional requirements be consistent with federal law
16 and not conflict with the act; prohibiting the
17 ordinance from requiring public hearings beyond the
18 minimum required by law; providing that the ordinance
19 may include provisions for revocation of a granted
20 accommodation for cause, if the accommodation is not
21 reinstated within a specified timeframe; providing
22 construction; amending s. 397.4871, F.S.; providing
23 that the personnel-to-resident ratio for a certified
24 recovery residence must be met only when the residents
25 are at the residence; providing that a certified
26 recovery residence administrator for Level IV
27 certified recovery residences which maintains a
28 specified personnel-to-patient ratio has a limitation
29 on the number of residents it may manage; providing an

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30 effective date.

31
32 Be It Enacted by the Legislature of the State of Florida:

33
34 Section 1. Subsections (15) and (16) are added to section
35 397.487, Florida Statutes, to read:

36 397.487 Voluntary certification of recovery residences.—

37 (15) (a) By January 1, 2026, the governing body of each
38 county or municipality shall adopt an ordinance establishing
39 procedures for the review and approval of certified recovery
40 residences within its jurisdiction. The ordinance must include a
41 process for requesting reasonable accommodations from any local
42 land use regulation that serves to prohibit the establishment of
43 a certified recovery residence.

44 (b) At a minimum, the ordinance must:

45 1. Be consistent with the Fair Housing Amendments Act of
46 1988, 42 U.S.C. ss. 3601 et seq., and Title II of the Americans
47 with Disabilities Act, 42 U.S.C. ss. 12131 et seq.

48 2. Establish a written application process for requesting a
49 reasonable accommodation for the establishment of a certified
50 recovery residence, which application must be submitted to the
51 appropriate local government office.

52 3. Require the local government to date-stamp each
53 application upon receipt. If additional information is required,
54 the local government must notify the applicant in writing within
55 the first 30 days after receipt of the application and allow the
56 applicant at least 30 days to respond.

57 4. Require the local government to issue a final written
58 determination on the application within 60 days after receipt of

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59 a completed application. The determination must:
60 a. Approve the request in whole or in part, with or without
61 conditions; or
62 b. Deny the request, stating with specificity the
63 objective, evidence-based reasons for denial and identifying any
64 deficiencies or actions necessary for reconsideration.
65 5. Provide that if a final written determination is not
66 issued within 60 days after receipt of a completed application,
67 the request is deemed approved unless the parties agree in
68 writing to a reasonable extension of time.
69 6. Require that the application include, at a minimum:
70 a. The name and contact information of the applicant or the
71 applicant's authorized representative;
72 b. The property address and parcel identification number;
73 and
74 c. A description of the accommodation requested and the
75 specific regulation or policy from which relief is sought.
76 (c) The ordinance may establish additional requirements for
77 the review or approval of reasonable accommodation requests for
78 establishing a certified recovery residence, provided such
79 requirements are consistent with federal law and do not conflict
80 with this subsection.
81 (d) The ordinance may not require public hearings beyond
82 the minimum required by law to grant the requested
83 accommodation.
84 (e) The ordinance may include provisions for the revocation
85 of a granted accommodation of a certified recovery residence for
86 cause, including, but not limited to, a violation of the
87 conditions of approval or the lapse, revocation, or failure to

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88 maintain certification or licensure required under this section,
89 if not reinstated within 180 days.

90 (f) The ordinance and establishment of a reasonable
91 accommodation process does not relieve the local government from
92 its obligations under the Fair Housing Amendments Act of 1988,
93 42 U.S.C. ss. 3601 et seq., and Title II of the Americans with
94 Disabilities Act, 42 U.S.C. ss. 12131 et seq. The regulation for
95 which the applicant is seeking a reasonable accommodation must
96 not facially discriminate against or otherwise disparately
97 impact the applicant.

98 (16) The application of this section does not supersede any
99 current or future declaration or declaration of condominium
100 adopted pursuant to chapter 718; any cooperative document
101 adopted pursuant to chapter 719; or any declaration or
102 declaration of covenant adopted pursuant to chapter 720.

103 Section 2. Paragraph (c) of subsection (8) of section
104 397.4871, Florida Statutes, is amended to read:

105 397.4871 Recovery residence administrator certification.—

106 (8)

107 (c) Notwithstanding paragraph (b), a Level IV certified
108 recovery residence operating as community housing as defined in
109 s. 397.311(9), which residence is actively managed by a
110 certified recovery residence administrator approved for 100
111 residents under this section and is wholly owned or controlled
112 by a licensed service provider, may:

113 1. Actively manage up to 150 residents so long as the
114 licensed service provider maintains a service provider
115 personnel-to-patient ratio of 1 to 8 and maintains onsite
116 supervision at the residence during times when residents are at

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117 the residence ~~24 hours a day, 7 days a week,~~ with a personnel-
118 to-resident ratio of 1 to 10.

119 2. Actively manage up to 300 residents, so long as the
120 licensed service provider maintains a service provider
121 personnel-to-patient ratio of 1 to 8 and maintains onsite
122 supervision at the residence during times when residents are at
123 the residence with a personnel-to-resident ratio of 1 to 6.

124
125 A certified recovery residence administrator who has been
126 removed by a certified recovery residence due to termination,
127 resignation, or any other reason may not continue to actively
128 manage more than 50 residents for another service provider or
129 certified recovery residence without being approved by the
130 credentialing entity.

131 Section 3. This act shall take effect July 1, 2025.

Land Development Code (LDC) Amendment: Certified Recovery Residences

Request: Consider an Ordinance amending the Land Development Code to establish a process for reasonable accommodations and the review and approval of Certified Recovery Residences, and to add a definition for Certified Recovery Residence.

Land Development Code (LDC) Amendment: Certified Recovery Residences

Implementation of Senate Bill 954 (Section 397.487, F.S.) by January 1, 2026:

- **Land Development Code Updates:**
 - **Chapter 2: Definitions (create new definition for CRRs)**
 - **Chapter 30: Zoning Regulations (add new subsection 30.6.10.4 with a reasonable accommodation procedure)**
- **Update text to implement new requirements in state law.**

Land Development Code (LDC) Amendment: Certified Recovery Residences

- **CRRs defined as “a recovery residence that holds a valid certificate of compliance and is actively managed by a certified recovery residence administrator.”**
- **CRRs have different levels that indicate the type of services being provided to residents.**
- **Ordinance includes criteria established by Federal law.**

Land Development Code (LDC) Amendment: Certified Recovery Residences

Applicant:

- **Persons who are disabled or provider of services to disabled individuals, must establish protection under the FHA and ADA.**
- **Persons recovering from substance abuse disorders are protected under the FHA, ADA, and Florida law.**
- **Applicant must show the proposed accommodation is reasonable and necessary to afford an equal opportunity to use and enjoy a residence.**

Land Development Code (LDC) Amendment: Certified Recovery Residences

Application:

- **Made to the Planning and Development Division.**
- **Must include a description of the accommodation and demonstrate why the request is necessary.**
- **Must include verification of disability status form executed by a medical or social services professional.**
- **Any supplementary documentation to support request.**

Land Development Code (LDC) Amendment: Certified Recovery Residences

Criteria:

- **Development Services Director, or designee, reviews and issues a determination within 60 days and considers whether:**
 - **Applicant has established they are handicapped or disabled;**
 - **Accommodation is reasonable and necessary to provide an equal opportunity to use the residence;**
 - **Request imposes an undue financial or administrative burden on the County; and**
 - **Request requires a fundamental alteration in the nature of the County's regulations.**
- **Issues a determination to approve, approve with conditions, or deny.**

Land Development Code (LDC) Amendment: Certified Recovery Residences

Staff Requests:

Staff requests the Board adopt an Ordinance amending the Land Development Code to establish a reasonable accommodation process for review and approval of Certified Recovery Residences, and to add a definition for Certified Recovery Residence.



SEMINOLE COUNTY, FLORIDA

COUNTY SERVICES
BUILDING
1101 EAST FIRST STREET
SANFORD, FLORIDA
32771-1468

Agenda Memorandum

File Number: 2025-964

Title:

Comprehensive Plan Amendment - *Staff is requesting a continuance to the December 9, 2025 BCC meeting* - Approve the proposed Ordinance amending the Seminole County Comprehensive Plan by revising the Introduction, Transportation, Public School Facilities, Intergovernmental Coordination, and Capital Improvement Elements to implement the 2021 School Interlocal Agreement to expand options for transit services and provide a definition for micro-transit. Countywide (**David German, Senior Planner**)

Division:

Development Services

Authorized By:

Jose Gomez, Development Services Director

Contact/Phone Number:

David German/407-665-7386

Background:

The 2007 Interlocal Agreement for Public School Facility Planning and School Concurrency, as amended in January 2008, was replaced by the 2021 Interlocal Agreement for Public School Facility Planning and School Concurrency between Seminole County, the Seminole County School District and local municipalities agreement with an effective date of December 9th, 2024 ("2021 Agreement"). The 2021 Agreement addresses procedures for coordinating land use planning, development approvals and school planning. The 2021 Agreement includes the process for school concurrency, updated Level of Service standards, updates to terminology and references to the Florida Statutes. The 2021 Agreement requires an amendment to the County's Comprehensive Plan for consistency.

Per Section 10.1 of the 2021 Agreement, an amendment to the Capital Improvement Element (CIE) is required to include the adopted School Board's Five-Year Capital Improvement Plan and must be adopted no later than ten (10) calendar months following the effective date of the 2021 Agreement. In order to fulfill this requirement, an amendment to the CIE exhibit is necessary.

Furthermore, in preparation for the new operations of Scout, the Transportation Element must be updated to include micro-transit as a transportation option within the County's mobility system. The amendment provides a definition and identifies micro-transit as eligible for funding through various existing and alternate funding sources. In

addition, due to a scrivener's error, the element must be revised to remove the reference to the Seminole County 2045 Transportation Mobility Plan.

The proposed amendments are detailed in the Summary of Changes (Attachment #4).

Planning & Zoning Commission

The Planning and Zoning Commission met on September 3, 2025, and voted unanimously to recommend the Board of County Commissioners approve transmittal of the proposed Ordinance. The P&Z minutes are attached.

Board of County Commissioners

The Board of County Commissioners met on September 23, 2025, and voted unanimously to approve transmittal of the proposed Ordinance with one change, to remove the proposed language in Policy TRA 2.3.3.2 (G). The proposed language in Policy TRA 2.3.3.2 (G) was removed prior to the transmittal for State review.

Requested Action:

Staff requests the Board adopt an Ordinance amending the Seminole County Comprehensive Plan by revising the Introduction, Transportation, Public School Facilities, Intergovernmental Coordination, and Capital Improvement Elements to implement the 2021 School Interlocal Agreement to expand options for transit services and provide a definition for micro-transit.

AN ORDINANCE AMENDING THE SEMINOLE COUNTY COMPREHENSIVE PLAN PURSUANT TO CHAPTER 163, PART II, FLORIDA STATUTES; AMENDING THE PUBLIC SCHOOL FACILITIES, INTERGOVERNMENTAL COORDINATION ELEMENT, AND CAPITAL IMPROVEMENT ELEMENT TO REORGANIZE, UPDATE TEXT AND REVISE THE FACILITY PROGRAM- PUBLIC SCHOOL FACILITIES EXHIBIT OF THE CAPITAL IMPROVEMENTS EXHIBITS: ANNUAL CIE UPDATE TO ENSURE COMPLIANCE WITH THE RECENTLY EXECUTED 2021 INTERLOCAL AGREEMENT FOR PUBLIC SCHOOL FACILITY PLANNING AND SCHOOL CONCURRENCY FOR SEMINOLE COUNTY, FLORIDA; AMENDING THE INTRODUCTION ELEMENT AND TRANSPORTATION ELEMENT TO PROVIDE A DEFINITION FOR MICRO-TRANSIT AND TO IDENTIFY MICRO-TRANSIT AS ELIGIBLE FOR FUNDING THROUGH VARIOUS SOURCES; PROVIDING FOR EXCLUSION FROM CODIFICATION; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Board of County Commissioners of Seminole County enacted Ordinance Number 2008-44 adopting the Seminole County Comprehensive Plan (“the Plan”), which Plan has been subsequently amended from time-to-time and in accordance with State law; and

WHEREAS, the Board of County Commissioners has followed the procedures set forth in Section 163.3184, Florida Statutes, to further amend certain provisions of the Plan as set forth in this Ordinance relating to Text Amendments to the Plan; and

WHEREAS, the Board of County Commissioners has substantially complied with the procedures set forth in the Implementation Element of the Plan regarding public participation; and

WHEREAS, the Seminole County Planning and Zoning Commission held a public hearing, with all required public notice, on September 3, 2025, for the purpose of providing recommendations to the Board of County Commissioners on the Plan amendments set forth herein; and

WHEREAS, the Board of County Commissioners held public hearings on September 23, 2025, and November 18, 2025, with all required public notice for the purpose of hearing and considering the recommendations and comments of the general public, the Planning and Zoning Commission, required State reviewing agencies, other public agencies, and other jurisdictions prior to final action on the Plan amendments set forth in this Ordinance; and

WHEREAS, the Board of County Commissioners hereby finds that the Plan, as amended by this Ordinance, is consistent and in compliance with the provisions of State law, including, but not limited to, Sections 163.3177, and 163.3184, Florida Statutes, and with the Strategic Regional Policy Plan of the East Central Florida Regional Planning Council; and

WHEREAS, the Plan amendments set forth in this Ordinance have been reviewed by the required state reviewing agencies and comments prepared by those reviewing agencies have been considered by the Board of County Commissioners; and

WHEREAS, prior to enactment of a proposed ordinance, Section 2.2.D. of the Seminole County Home Rule Charter requires that an economic impact statement be prepared to address the potential fiscal impacts and economic costs of each Text Amendment enacted by this Ordinance upon the public and taxpayers of Seminole County; and

WHEREAS, similarly, Section 125.66(3)(c), Florida Statutes requires that a business and economic impact estimate be prepared for comprehensive plan amendments initiated by the County; and

WHEREAS, such Business and Economic Impact Statement has been prepared and has been made available for public review and copying prior to the enactment of this Ordinance in accordance with the Seminole County Home Rule Charter and Florida Statutes.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF COUNTY COMMISSIONERS OF SEMINOLE COUNTY, FLORIDA:

Section 1. Recitals/Legislative findings. The above recitals are true and correct and form and include legislative findings which are a material part of this Ordinance.

Section 2. AMENDMENT TO COUNTY COMPREHENSIVE PLAN. The text of the Plan is hereby further amended as set forth in Exhibit “A” (attached to this Ordinance and incorporated in this Ordinance by this reference) as described in the following table. Words that are ~~stricken~~ are deletions; words that are underlined are additions.

Ord Exhibit	Amendment Number	Amended Elements	Planning and Zoning Commission Hearing Date	Board Hearing Dates
A	2025.TXT.01	INTRODUCTION, TRANSPORTATION, PUBLIC SCHOOL FACILITIES, INTERGOVERNMENTAL COORDINATION, AND CAPITAL IMPROVEMENT	09/03/2025	09/23/2025 11/18/2025

Section 3. Severability. If any provision of this Ordinance or the application to any person or circumstance is held invalid, it is the intent of the Board of County Commissioners that the invalidity will not affect other provisions or applications of this

Ordinance which can be given effect without the invalid provision or application and, to this end, the provisions of this Ordinance are declared severable.

Section 4. Exclusion from County Code/Codification:

(a) It is the intent of the Board of County Commissioners that the provisions of this Ordinance will not be codified into the Seminole County Code, but that the Code Codifier will have liberal authority to codify this Ordinance as a separate document or as part of the Land Development Code of Seminole County in accordance with prior directions given to this Code Codifier.

(b) The Code Codifier is hereby granted broad and liberal authority to codify and edit the provisions of the Seminole County Comprehensive Plan to reflect adopted amendments to the Plan.

Section 5. Effective Date:

(a) A certified copy of this Ordinance will be provided to the Florida Department of State and the State Land Planning Agency in accordance with Section 125.66, and Section 163.3184, Florida Statutes.

(b) This Ordinance shall take effect upon filing a copy of this Ordinance with the Department of State by the Clerk of the Board of County Commissioners; provided, however, that the effective date of the Plan amendments set forth in this Ordinance, if the amendment is not challenged in a timely manner, will be no earlier than thirty-one (31) days after the State Land Planning Agency notifies the County that the Plan amendment package is complete. If challenged within the appropriate time period, the amendments will become effective on the date the State Land Planning Agency or the State Administration Commission enters a final order determining the adopted

amendments to be in compliance. No development orders, development permits or land uses dependent upon the amendments may be issued or commence before it has become effective.

ENACTED this 18th day of November, 2025

BOARD OF COUNTY COMMISSIONERS
OF SEMINOLE COUNTY, FLORIDA

By: _____
JAY ZEMBOWER, CHAIRMAN

Attachment: Exhibit A

EXHIBIT A



EXHIBIT A

INTRODUCTION Purpose, History, and Definitions

PURPOSE OF THE INTRODUCTION ELEMENT

The Introduction Element is an optional element intended to explain to the reader the purpose of a Comprehensive Plan, provide a brief historical overview of comprehensive planning in Seminole County and to offer definitions of terms used in the Seminole County Comprehensive Plan.

PURPOSE OF THE COMPREHENSIVE PLAN

The purpose of a community comprehensive or 'long-range' plan can be explained in many ways. Two examples are provided.

To the authors of *The Latest Illustrated Book of Development Definitions* (Harvey S. Moskowitz and Carl G. Lindstrom, published in 2004 by The Center for Urban Policy Research), the document, known alternately as a 'Master Plan', has this purpose:

"A comprehensive, long-range plan intended to guide the growth and development of a community or region for a set period of time and which typically includes inventory and analytic sections leading to recommendations for the community's land use, future economic development, housing, recreation and open space, transportation, community facilities and community design, all related to the community's goals and objectives for these elements."

According to Section 163.3177, Florida Statutes:

"The comprehensive plan shall provide the principles, guidelines, standards, and strategies for the orderly and balanced future economic, social, physical, environmental, and fiscal development of the area that reflects community commitments to implement the plan and its elements. These principles and strategies shall guide future decisions in a consistent manner and shall contain programs and activities to ensure comprehensive plans are implemented. The sections of the comprehensive plan containing the principles and strategies, generally provided as goals, objectives and policies, shall describe how the local government's programs, activities and land development regulations will be initiated, modified, or continued to implement the comprehensive plan in a consistent manner."

Both definitions focus on one major role of a comprehensive plan: guidance. The comprehensive plan serves the community by providing a guidebook for decision makers to use in spending public funds and approving private development.

BRIEF HISTORY OF COMPREHENSIVE PLANNING IN SEMINOLE COUNTY

The Exhibit for this chapter or 'element' of the Seminole County Plan contains the detailed history of long-range, comprehensive planning in Seminole County. The details reveal the changing projections and expectations for the County over a period encompassing the 1970s through 2025, including changing population projections and economic trends, changing policy directions and the evolving view of the County's character.

Seminole County initiated its planning program in 1974 through the Seminole County Comprehensive Planning Act, one year before passage of the Local Government Comprehensive Planning Act of 1975, the state legislation mandating local planning statewide. The County's first Comprehensive Plan was adopted in 1977 and was extensively revised in 1987. The 1991 Plan Update was adopted to meet the requirements of the Growth Management Act (also known as the



Local Comprehensive Planning and Land Development Regulation Act). The 1991 plan Update, as amended, provided the policy framework for growth management in Seminole County for the ten years following its adoption.

Vision 2020 was the first major update to the County's comprehensive growth management plans since the 1991 Plan Update was adopted. Vision 2020 addressed the findings of the 1999 Evaluation and Appraisal Report (EAR) and extended the planning horizon of the Plan from 2013 to 2020.

The 2008 County Plan was based on the findings of the 2006 EAR, the six regional growth principles of the Central Florida Regional Growth Vision, the US 17-92 CRA 2006 Corridor Strategy, the 2006 Rural Character Study and changes to State Law. Updates adopted in 2010 and 2012 were based on changes in State Law and local conditions. The County Plan currently provides direction and guidance for the County to maintain and enhance features that create the character of the County as a desirable place to live, work, learn and play. The County Plan features:

- Long Term Goals for future development, redevelopment, and provision of services;
- Objectives or benchmarks to meet in attaining goals; and,
- Specific Activities (Policies) to be taken to meet the benchmarks.

The County Plan includes goals, objectives, and policies for each of the State required elements, some of which contain level of service standards and require that development be managed to maintain the adopted standard (concurrency). The Plan contains this Introduction Element to meet an important local need for a more 'user-friendly' comprehensive plan. The Plan also contains an Implementation Element that establishes how and when the goals, objectives and policies are to be achieved, and who is responsible for the implementation.

Required Elements:

- Capital Improvements
- Conservation
- Drainage*
- Future Land Use
- Housing
- Intergovernmental Coordination
- Recreation and Open Space*
- Potable Water*
- Public School Facilities*
- Sanitary Sewer*
- Solid Waste*
- Transportation* (including: Mass Transit, Ports, Aviation and Related Facilities, Traffic Circulation)

Optional Elements:

- Implementation
- Introduction

* Elements subject to concurrency policies and management system. Note: Transportation concurrency applies to that portion of unincorporated Seminole County that is not contained within the Dense Urban Land Area (DULA) Transportation Concurrency Exception Area (TCEA). (See *TRA Exhibit: Transportation Strategy Areas*.)

VISION 2020 – CREATING THE FRAMEWORK FOR THE COUNTY PLAN

Seminole County adopted its Vision 2020 Plan in two cycles during 2001. The vision that Seminole County described in its adopted Vision 2020 Comprehensive Plan created a solid foundation for future planning and included:

- A An adopted future land use map and facility strategy which limited urban sprawl;
- B A natural lands acquisition and management program designed to restore key ecosystems and protect wildlife and natural areas;
- C An economic incentives program to attract targeted industries and create new high paying jobs;



- D An urban design element and program to maintain community quality and create neighborhood compatibility; and
- E A secure infrastructure support system.

The Vision 2020 Plan was the first major update to the County's Comprehensive Plan since adoption of the 1991 Comprehensive Plan Update. The Vision 2020 Plan addressed the findings of the County's 1999 Evaluation and Appraisal Report (EAR).

Vision 2020 provided policy guidance and direction toward ensuring a sustainable community for the residents of Seminole County:

- By protecting neighborhoods, rural, and conservation areas;
- By focusing growth in centers and development corridors; and
- By providing for facilities and services.

THE COUNTY COMPREHENSIVE PLAN (2008)

Vision 2020 did not significantly focus upon revitalization of older areas or guiding infill development. The Seminole County Comprehensive Plan, containing the 2006 Evaluation and Appraisal Report (EAR)-based amendments adopted in 2008, shifted to this approach. The EAR findings reflected that Seminole County is maturing and entering a period in which most changes will occur as renovation, revitalization, restoration, and infill development. Population increases are still projected, but not of the magnitude experienced during initial "greenfield" growth, nor at the same rate. The updated population projections for the year-round (resident only) population was projected to reach a total of 492,260 for the entire county by 2025, and 255,075 for the unincorporated portion of the County. Employment was projected to generate a total of 328,020 jobs by 2025.

The focus of the County Plan shifted to providing performance standards to guide redevelopment and infill development, to ensure compatibility with existing, high quality neighborhoods and to protect rural areas and environmental assets. Issues such as ensuring by an attainable housing supply for essential service personnel and those attracted to the jobs desired by Seminole County emerged as important. Ensuring greater coordination of land use and transportation planning – both to support the new commuter rail and to enable a greater range of mobility choices – led to a re-examination of the desired future land use pattern and increased consideration of mixed-use development. Consideration of mixed-use development was increasingly important within redeveloping areas and areas surrounding major transportation facilities. Other important issues that shaped the 2008 County Plan included: the six regional growth principles and four key themes of the Central Florida Regional Growth Vision ("How Shall We Grow?"); reinforcing Seminole County's emphases on protection of local and regional environmental assets (or "greenprint", per the Central Florida Regional Growth Vision) and protecting viable neighborhoods while revitalizing declining areas; the findings of the Seminole County Task Force on Workforce Housing; the US 17-92 CRA 2006 Corridor Strategy and the increased need to link land use planning with transportation planning in order to fully benefit from the regional commuter rail system.

THE COUNTY COMPREHENSIVE PLAN (2010)

The Seminole County Comprehensive Plan was amended in 2010 to respond more fully to House Bill 697, enacted in 2008, and to respond to Senate Bill 360, enacted in 2009. The House Bill required all local plans to identify "energy conservation areas" in need of redevelopment into more compact, energy-efficient land patterns, and to identify strategies to reduce greenhouse gases. Seminole County had responded to the requirement to identify strategies to reduce greenhouse



gases in its 2008 text amendments, with the adoption of **Policy FLU 2.5.1 Efficient Land Use Patterns**.

The Senate Bill identified “Dense Urban Land Areas” (DULAs), including the nonrural portion of unincorporated Seminole County. Senate Bill 360 of 2009 designated these DULAs as Transportation Concurrency Exception Areas (TCEAs) and also allowed them to be exempted from the use of the State’s Development of Regional Impact (DRI) review process for future large scale developments that affect more than one local government. Those local governments containing DULAs that were designated as TCEAs were directed to develop strategies to support and fund mobility within the exception area, including alternative modes of transportation.

During 2008 and 2009, the national economy experienced a recession that also affected Seminole County. The Bureau of Economic and Business Research (BEBR) at the University of Florida issued population estimates in 2008 for counties in Florida that showed the effect of the economic downturn. BEBR projections for Seminole County showed a slight population decline, followed by a slight gain in 2010 and consistent growth of approximately 23% through 2030. This gain is slightly more than the original redevelopment pace anticipated by Seminole County for its 2008 amendments; however, given the growth anticipated to result in areas surrounding the four SunRail commuter rail stations, and the adoption of strategies to encourage redevelopment and infill development in response to the presence of commuter rail, Seminole County is anticipated to attract a greater share of the regional population and jobs growth projected by the Central Florida Regional Growth Vision.

THE COUNTY COMPREHENSIVE PLAN (2014)

The Seminole County Comprehensive Plan was amended in 2014 to respond to the provisions of “The Community Planning Act” enacted by the State Legislature in 2011 (House Bill 7207, codified as Chapter 2011-139, Laws of Florida). The Community Planning Act revised Chapter 163, Part II of Florida Statutes significantly. Changes resulting from the Community Planning Act included, but are not limited to: Elimination of the requirement to create land development patterns that reduce greenhouse gases; revised requirements for the Future Land Use element (identification of the ‘long term end toward which land use programs and activities are ultimately directed’); a revised emphasis for the Transportation Element (which must now concentrate on multimodal strategies, where feasible); major changes to the way that a local government may amend and must evaluate and appraise its plan; and the option for local governments to rescind, or ‘opt out’ of formerly mandated concurrency requirements for parks, public schools, and transportation through an amendment to the local government comprehensive plan.

The first series of text amendments adopted in 2014 included these major changes: identifying the required ‘long term end’ for the Future Land Use Element; revising policies that addressed greenhouse gases to instead focus on more efficient land use patterns; revising the Planned Development and High Intensity Planned Development Future Land Use designations to further support the Central Florida Regional Growth Vision; and clearly delineating the urban versus rural area of the County.

THE COUNTY COMPREHENSIVE PLAN (2024)

The Seminole County Comprehensive Plan was in amended in 2024 based on the adopted Envision Seminole 2045 Plan and the 2022 Evaluation and Appraisal Report. Over the course of six months in 2022, Seminole County and Canin Associates, the County’s Planning Consultant, engaged with citizens, stakeholders, and experts to conceptualize the next 20 years of growth, change, and conservation within Unincorporated Seminole County.



The outcome of the Plan is a vision for protecting and enhancing the County's natural assets that supports diverse wildlife, maintains rural character, accommodates new growth, grows walkable communities, and supports active lifestyles. Following a series of Board work sessions, community meetings, a countywide survey, and a listening tour, the Board adopted Envision Seminole 2045 in Fall 2022. The Envision Seminole 2045 informed and inspired the updates to the Comprehensive Plan through the EAR Process.

The 2024 EAR based amendments reorganized the future land use element Goals based on the Envision Seminole 2045 Plan as well as created enabling language to establish rural enclaves in the urban area of the County. Other amendments included updates to the Sanitary Sewer element as required by 2023 HB 1379 and the addition of policies regarding missing middle housing standards and mixed-use development.

DEFINITIONS

The following section of this Element contains definitions that have been created for use with the Seminole County Comprehensive Plan and the Land Development Code of Seminole County, or definitions taken from identified government programs, laws or publications, or publicly funded planning efforts, such as the Central Florida Regional Growth Vision. All other terms are as defined in Chapter 163, Florida Statutes and shall also apply within the Land Development Code of Seminole County.

ACCESSORY USE

A use of land or of a building or portion thereof; customarily incidental and subordinate to the principal use of the land or building and located on the same lot as the principal use. Examples include features such as sheds located in the rear yard of a single-family home and recreational uses included in condominium or apartment complexes to serve the residents.

ADAPTIVE REUSE

The installation of a new use within an older building, or within a building originally designed for a special or specific purpose, while retaining historic features, if any, of the original building.

ADJACENT

For purposes of determining compatibility of land uses and/or the necessity of buffering land uses, 'adjacent' means properties that share a boundary or lot line, properties that touch at a point; properties that are separated by pedestrian, equestrian or bicycle paths (paved or unpaved); or properties that are separated by an alley or a local road.

AFFORDABLE HOUSING

A dwelling unit for which monthly rents or monthly mortgage payments, including taxes, insurance and utilities, do not exceed 30 percent of that amount which represents the percentage of the median adjusted gross annual income for households or persons indicated in Section 420.0004, Florida Statutes (i.e., Low income, moderate income and very low income households or persons as defined herein). Affordable housing definitions that are prescribed by housing programs administered by the US Department of Housing and Urban Development or the State of Florida may also be used by Seminole County when implementing such programs.

AGRICULTURAL USES

Uses of land or water for the following purposes: crop cultivation (including crops for biomass purposes), plant nurseries and greenhouses; poultry and livestock production; grazing and pasturing of animals, including horses; veterinary services for livestock and horses; fish hatcheries; dairies; apiculture; silviculture; structures such as stables, barns, sheds, silos, granaries, windmills and related agricultural structures and supportive appurtenances, such as machinery for harvesting



and processing of crops and the sale of such machinery; and farm worker and farm owner housing directly associated with land and water in bona fide agricultural use.

ANCILLARY USES

Uses that are supportive of and subordinate to the principal use or uses of a property or structure; such uses may not be customarily located with the principal use.

ANTIQUATED PLAT

A subdivision of land that does not comply with current zoning district and/or subdivision requirements, or that has limited development potential due to inadequate public facilities, services, or environmental constraints. These generally include lands platted prior to modern land development regulations adopted in 1970. Examples include plats with substandard designs for lot size, configuration, roads, or drainage facilities.

ANTIQUATED SUBDIVISION

A subdivision of land that was created prior to modern land development regulations adopted in 1970 and does not comply with current zoning and/or subdivision standards, typically in terms of lot size, road access, stormwater management or utility service.

AQUIFER

A subsurface rock layer that contains water and releases it in appreciable amounts. Aquifers are important reservoirs storing large amounts of water relatively free from evaporation loss or pollution. An aquifer may be porous rock, unconsolidated gravel, fractured rock, or cavernous limestone.

AREAS OF SPECIAL FLOOD HAZARD (ALSO KNOWN AS SPECIAL FLOOD HAZARD AREAS)

Land in the floodplain of a community subject to a one percent or greater chance of flooding in any given year."

AREA MEDIAN INCOME

Median income is that income which divides the income distribution into two equal parts, with one-half of the cases falling below the median income and one-half falling above. HUD uses the median income for families in metropolitan and non-metropolitan areas to calculate income limits for eligibility in a variety of housing programs, and adjusts the median for different family sizes so that family income is expressed as a percentage of the area median income.

BACKLOGGED FACILITY

Road on the State Highway System operating at a level of service below the minimum level of service standards, which is not a constrained facility, and which is not programmed for construction adequate to bring it up to the applicable minimum level of service standard in the first three years of the Department's adopted work program or in a local government's capital improvements element.

BASIN MANAGEMENT ACTION PLAN (BMAP)

A five-year plan of actions and projects to reduce pollutant loading discharged to impaired water bodies with an adopted TMDL (Total Maximum Daily Load) that is adopted by FDEP (Florida Department of Environmental Protection).

BEST MANAGEMENT PRACTICES (BMPS)

Control techniques used for a given set of conditions to provide stormwater management and treatment in the most cost-effective manner. Categories of BMPs include structural BMPs, non-structural BMPs or source controls, and Low Impact Development (LID) BMPs.

**BIOMASS**

Organic matter produced by plants. The solar energy contained within the plants can be converted to electricity or fuel.

BONA FIDE AGRICULTURAL USE

Land or water areas currently in active use for one or more of the agricultural uses specified herein and eligible for federal, State, and local recognition as such for tax purposes.

BUFFER, OPEN SPACE

A specified setback between land uses that contains no buildings or signage; a physical dimension intended to reduce the impact of a more intense use on a less intense use.

BUFFER, VEGETATIVE

A permanent strip of perennial native vegetation (or vegetation with low water demands) of a specified width, established and maintained in accordance with an approved landscape plan to minimize the risk of pollutants reaching surface waters, to treat stormwater, and/or to provide a protective transition between land uses and reduce the impact of a more intense use on a less intense use.

BUILD-TO LINE

The line defining where construction of a building façade is to occur on a lot. A build-to line runs parallel to, and is measured from, the front property line and is established in areas where pedestrian walkability is to be encouraged. Front yard surface parking lots are generally not permitted where a build-to line is established.

CENTRAL FLORIDA REGIONAL GROWTH VISION

A community-generated guide for the future development of the seven-county Central Florida region that includes Seminole County and contains six regional growth principles to be used by participating governments when making future public and civic investment decisions. (Also known as "How Shall We Grow?")

CENTRAL TREATMENT FACILITY/PLANT

A large water or sewage treatment facility providing service to numerous customers over a broad area.

CLOSED LOOP SIGNAL SYSTEM

A series of coordinated traffic signals that contains a high level of communication intelligence capable of being truly traffic responsive and user friendly. The system is a relatively inexpensive tool to maintain road-way capacity.

CLUSTER DEVELOPMENT

A development in which structures and infrastructure are grouped together, lot sizes are reduced and the overall density or intensity is not increased; grouping together of structures creates common open space areas which are permanently restricted from development through recorded binding legal instruments. Clustering may be used to preserve rural character of an area, or to preserve a valued land or water resource.

COMMUNITY COMMERCIAL CENTER

This type of commercial center is designed to serve the general retail and service needs of a populated area lying 3 to 5 miles from the facility. Allowable uses include grocery stores, department stores, personal services, offices, restaurants, and entertainment establishments. The intensity of a community commercial center generally ranges from 75,000 square feet to 400,000 square feet, with 150,000 square feet representing a typical facility. Because community centers are supported by a



large population base of 40,000 to 150,000 people and draw both local and passerby traffic, they are most appropriately located at the intersection of collector and arterial roadways.

COMMUNITY PARK

A community park typically ranges in size between 10 to 20 acres. The core experience features a mixture of uses, including team and league sports. The facility is intended to provide "something for everyone" and to be located not far from home. A community park may be in urban, suburban, or rural areas. Access may be by walking, biking, driving or transit. Common facilities may include sports courts, ballfields, paths and trails, open spaces, playgrounds, restrooms, dog parks and vehicular and bicycle parking. The service area for urban and suburban development is 5 miles; for rural development the service area is 10 miles.

COMMUNITY RESIDENTIAL HOME

The term "community residential home" shall be defined as set forth in Section 419.001, Florida Statutes, or its successor provisions.

COMPACT DEVELOPMENT

A land use development pattern that features most of the following: clustering of structures and shared or reduced infrastructure and infrastructure costs; preserved agricultural, environmentally significant or historic areas; a mix of uses that enables a concentration of population and/or employment; interconnected streets that enable multimodal mobility; innovative and flexible parking approaches and medium to high densities of population where appropriate. Compact development patterns can also be used for a single use (such as an employment center or a single family or townhouse development), and are appropriate in rural, suburban, and urban settings, wherever preservation of land and reduced infrastructure costs are appropriate.

COMPATIBILITY

A condition in which land uses can coexist in relative proximity to each other in a stable fashion over time such that no use is unduly negatively impacted directly or indirectly by another use.

COMPLETE STREET

Streets that are planned and designed in a context sensitive manner, operated, and maintained to safely accommodate people of all ages and abilities, including pedestrians, cyclists, transit users, motorists and freight and service operators. Depending upon context, urban complete streets may include sidewalks, marked and signalized crosswalks, pedestrian islands or medians, bicycle facilities and transit lanes; rural complete streets may include widened, paved, or stabilized shoulders, trails, and riding paths. A complete streets program recognizes that streets may serve multiple uses, including through travel, local access, recreational activities, social, and retail needs. While there is no singular design for a complete street, the intent of a complete street is to improve safety for all users while increasing mobility options.

CONCURRENCY

A requirement of Florida Statutes mandating that certain public services and facilities meet or exceed the level of service standards established in the Capital Improvements Element required by Section 163.3177, Florida Statutes, and are available for a development in accordance with the requirements of Florida Statutes, or that development orders and permits are conditioned on the availability of these public facilities and services necessary to serve the proposed development without reduction in Level of Service. The Concurrency requirement does not apply to public transit facilities, defined by state law to include transit stations and terminals, transit station parking, park-and-ride lots, intermodal public transit connection or transfer facilities and fixed bus, guideway, and rail stations.



CONSERVATION AND RECREATIONAL LANDS PROGRAM

Created by the Florida Legislature (Section 253.023, Florida Statutes). and implemented by the Florida Department of Environmental Protection, this program was originally dedicated to acquiring and managing environmentally sensitive lands and other lands for recreation, water management and preservation of significant archaeological and historical sites. The areas to be purchased were selected by the Land Acquisition Selection Committee which annually ranks proposed projects according to criteria in Chapter 18.8, Florida Administrative Code. The Governor and Cabinet make final selection for acquisition based on recommendations made by the Committee. The program was replaced first by the Preservation 2000 Act, and then by the Florida Forever Act.

CONSTRAINED FACILITY

Road on the State Highway System operating at a level of service below the minimum level of service standards and on which it is not feasible to add two or more through-lanes to meet current or future traffic needs because of physical, environmental or policy constraints. Physical constraints primarily occur when intensive land use development is immediately adjacent to roads making expansion costs prohibitive. Environmental or policy constraints primarily occur when decisions are made not to expand a road based on environmental considerations, operational considerations, or documented policy. (*Source: FDOT definition.*)

CONSUMPTIVE USE PERMIT

A permit issued by a Florida Water Management District (such as the St. Johns Water Management District) that specifies the maximum amount of water that can be withdrawn from a regulated water resource by the permit holder.

CONTEXT SENSITIVE SOLUTIONS

A collaborative, interdisciplinary planning approach that involves all stakeholders in developing a transportation facility that complements its physical setting and preserves scenic, aesthetic, historic and environmental resources while maintaining safety and mobility. (Federal Highway Administration definition).

CONTEXT SENSITIVE DESIGN

An engineering design process that emphasizes features that help a transportation project fit harmoniously into a community, such as inclusion of brick paver or contrasting color crosswalks, curbing detail, form liners for bridges and similar aesthetic features. (Federal Highway Administration definition.)

CORRIDOR OPEN SPACE

Corridor open spaces are areas through which wildlife and/or people may travel, and which may connect residential or recreational areas. They may also be designed to provide leisure activities and for aesthetics. Typical corridors include rivers, creeks, utility easements, thoroughfares, scenic roads, and recreation trails. Wetland and floodplain areas are often associated with water-based corridors.

COUNTRYSIDE

Land areas which historically contained agricultural uses and may continue to do so, but which are generally characterized by a relationship to natural and environmental systems, either in private or public ownership. Human habitation is found in one of the following forms: large tracts of land that may allow agricultural uses and roadside produce stands; estate subdivisions developed in harmony with natural systems and not visible from transportation corridors; rural settlements (pockets of development that have historic significance and include residential densities greater than one dwelling unit per net acre) and rural commercial 'crossroad' centers providing services to residents of the countryside. Unlike Urban Centers, the Countryside is characterized by open lands that are not landscaped. The cross sections of transportation corridors that serve the Countryside do not contain urban features such as streetlights, sidewalks, or curb and gutter drainage systems. Residential



structures (other than farmhouses) are not visible from the roadways. (Definition from Central Florida Regional Growth Vision)

COUNTY ROAD SYSTEM

All collector roads in the unincorporated areas of a county and all extensions of such collector roads into and through any incorporated areas; all local roads in the unincorporated areas and all urban minor arterial roads not in the State Highway System.

CRIME PREVENTION THROUGH ENVIRONMENTAL DESIGN

A multi-disciplinary approach to deterring criminal behavior using strategies that rely on the ability to influence a potential offender's decisions that precede criminal acts. These design strategies emphasize the use of 'defensible space' design features, such as natural surveillance and natural access control, that enhance the perceived risk of detection, thus deterring criminal action.

DENSE URBAN LAND AREA

A county, including the municipalities located therein, which has an average of at least 1,000 people per square mile of land area. The Office of Economic and Demographic Research (Office) within the Legislature shall annually calculate the population and density criteria needed to determine which jurisdictions qualify as dense urban land areas by using the most recent land area data from the decennial census conducted by the Bureau of the Census of the United States Department of Commerce and latest available population estimates determined pursuant to section 186.901, Florida Statutes. If any local government has had an annexation, contraction or new incorporation, the Office shall determine the population density using the new jurisdictional boundaries as recorded in accordance with section 171.091, Florida Statutes.

DENSITY

An objective measurement of the number of people or residential units allowed per net unit of developable land. (Source: Section 163.3164, Florida Statutes)

DEVELOPMENT

The carrying out of any building activity or mining operation, the making of any material change in the use or appearance of any structure or land, or the dividing of land into three or more parcels. This term does not include the use of land for the purpose of growing plants, crops, trees, and other agricultural or forestry products, or the raising of livestock, or for other agricultural purposes. [Sources: Section 380.04(1) and 380.04(3)(f), Florida Statutes (Florida Statutes.)]

DEVELOPMENT ORDER

An order granting, denying, or granting with conditions an application for a development permit. (Source: Section 163.3164, FS)

DEVELOPMENT PERMIT

A building permit, zoning permit, subdivision approval, rezoning, certification, special exception, variance, conditional use, or any other official action of local government having the effect of permitting the development of land. (Source: Section 163.3164, FS)

DWELLING UNIT, ACCESSORY (ADU)

A dwelling unit, subordinate in size to the principal dwelling unit, which is attached to a principal unit, or located on the same lot, and having an independent means of entry. There shall be a maximum of one (1) accessory dwelling unit per single family lot or parcel.

**DWELLING UNIT, PRINCIPAL**

The larger of the two dwelling units on a lot or parcel wherein an accessory dwelling unit (ADU) is located. Where an ADU is proposed as new construction, the principal dwelling unit shall be constructed prior to or concurrently with an accessory unit.

ECOLOGICAL FOOTPRINT

A tool for determining the sustainability of a way of life; the 'footprint' is the total amount of productive land required to produce the food, housing, transportation, consumer goods and services needed to sustain the way of life.

ENVIRONMENTALLY SENSITIVE LANDS OVERLAY

Seminole County defines the "Environmentally Sensitive Lands Overlay" to mean areas inundated during the 100-year flood event or identified by the National Flood Insurance Program as an A Zone or V Zone on Flood Insurance Rate Maps or Flood Hazard Boundary Maps, and lands identified as Wetlands contained within Seminole County on the maps of the St. Johns Water Management District. Nothing in this definition shall be construed to prohibit silviculture operations which employ the Florida Department of Agriculture and Consumer Affairs Best Management Practices as revised in 1993. The *FLU Exhibit: FLU Series -Environmentally Sensitive Lands Overlay* shall be updated and adopted as an amendment to the Seminole County Comprehensive Plan each time the National Flood Insurance Rate Maps and/or District Wetlands maps are updated. The Environmentally Sensitive Lands Overlay shall apply to unincorporated Seminole County.

EFFLUENT TAKEBACK PROGRAM

Program allowing or requiring the piping of reuse water back to a development for use in commercial activities or landscape irrigation. This water cannot be used for any purpose that may involve human consumption (fruit eaten raw, showers, etc.).

ENERGY-EFFICIENT LAND USE PATTERNS

An arrangement of land uses that will reduce energy use by the transportation sector and increase energy efficiency by electric power generation and transmission systems, as well as enable use of multiple forms of sustainable energy.

ESSENTIAL SERVICES PERSONNEL

Households in which one or more of the wage-earners, employed by either the private or the public sector, are compensated for provision of services essential to Seminole County, including but not limited to: teachers and educators; police and fire personnel; government employees; healthcare personnel; and skilled building trades personnel.

EXCLUSIVE TRANSIT FACILITY (TRANSIT WAY, FIXED GUIDEWAY)

A physically separated rail or road lane reserved for multi-passenger use by rail cars, busses, or van pools. Exclusive transit facilities or transit ways do not include high occupancy vehicle lanes.

EXISTING URBANIZED AREA

Area consisting of an incorporated place and adjacent densely settled area that together have a population of 50,000 or more and generally an overall population density of at least 1,000 people per square mile.

EXTREMELY LOW-INCOME HOUSEHOLDS (FORMERLY KNOWN AS POVERTY LEVEL HOUSEHOLDS)

One or more persons or a family, the total annual adjusted gross income of which does not exceed 30 percent of the median annual adjusted gross income for households within the metropolitan statistical area (MSA), or, if not within an MSA, within the county in which the person or family resides, whichever is greater.

**FIVE ACRE RESOLUTION OR FIVE ACRE SUBDIVISION**

A division of land permitted prior to March 30, 1992 (Ord. 92-5), and which was not subject to the normal requirements of the subdivision regulations. This provision allowed a subdivision with lots of 5 acres or more, and no new roads or easements were required to be created. After the date of March 30, 1992, no additional subdivisions of this nature were permitted, but those created prior to this date are legal conforming uses.

FLOODPRONE AREAS

Areas inundated during a 100-year flood event or areas identified by the National Flood Insurance Program as an A Zone on flood insurance rate maps or flood hazard boundary maps.

FLOODWAY

The channel of a river and the portion of the overbank floodplain that carries most of the flood.

FLOOR AREA RATIO (FAR)

The square feet of building divided by the net buildable acres within a development site, used as a measure of the intensity of nonresidential development.

FLORIDA FOREVER PROGRAM

Created by the Florida Legislature (Section 259.105, Florida Statutes) and implemented by the Division of State Lands in the Department of Environmental Protection through Rules 9K-7 and 9K-8, Florida Administrative Code, this program provides a means of preserving and managing unique natural resources, archaeological and historic sites through acquisition. The program is a successor to the Preservation 2000 Program (which was, in turn, a replacement for the Conservation and Recreational Lands or 'CARL' Program). Projects may be nominated for consideration for the Florida Forever Program by any federal, State, or local agency, or a private citizen or conservation group, but property owners must be notified. The program provides greater focus on urban and community parks; emphasis on purchasing water resources and water supply and a new emphasis on purchasing conservation easements that do not have to be held in fee title by the state. Funds are also allowed to be used for facilities development, ecological restoration, and invasive species removal, and for conducting species inventories and land management planning. Acquisition recommendations are considered by the Acquisition and Restoration Council (nine members representing state agencies and four additional members with scientific backgrounds nominated by the Governor). The overall Florida Forever list is submitted to the Governor and Cabinet for approval.

FLORIDA-FRIENDLY LANDSCAPING

Quality landscapes that conserve water, protect the environment, are adaptable to local conditions, and are drought tolerant. The FFL principles include planting the right plant in the right place, efficient watering, appropriate fertilization, mulching, attraction of wildlife, responsible management of yard pests, recycling yard waste, reduction of stormwater runoff, and waterfront protection.

FLORIDA INTRASTATE HIGHWAY SYSTEM

A system of limited access and controlled access facilities on the State Highway System which has the capacity to provide high-speed and high-volume traffic movements.

FOSTER CARE FACILITY

The term "foster care facility" shall be defined as set forth in Section 393.063, Florida Statutes, or its successor provisions.

**FREEWAYS**

Multilane divided highways having a minimum of two lanes for exclusive use of traffic in each direction and full control of ingress and egress. This includes all fully controlled limited access principal arterials, excepting Toll Roads.

FUNCTIONAL CLASSIFICATION

Assignment of roads into systems according to the character of service they provide in relation to the total road network. Basic functional categories include arterial roads, collector roads and local roads.

GEOGRAPHIC SERVICE AREA

For recreational facilities, a geographic service area identifies the time or distance which a resident is willing to travel to use a given park or facility.

GOAL

The long-term end toward which programs or activities are ultimately directed. (Source: Section 163.3164, Florida Statutes).

GREEN BUILDING PRACTICES

Green building design and construction practices address: sustainable site planning; safeguarding water; energy efficiency; conservation of materials; and resources and indoor environmental quality. (Website of US Green Building Council, Atlanta Chapter)

GREENFIELD DEVELOPMENT

Development on lands that have been used for agricultural, forestry or other private open space uses, and have not previously contained residential, commercial, or industrial uses.

GREEN INFRASTRUCTURE, REGIONAL SCALE

A strategically planned and managed network of natural areas, parks, greenways, working landscapes (such as agricultural areas with conservation values and floodways) and other open spaces that supports native plant and animal species, ensures clean water; conserves ecosystem values and functions; protects, restores or mirrors the natural water cycle; and provides a wide array of benefits to people and wildlife.

GREEN INFRASTRUCTURE, NEIGHBORHOOD OR SITE SCALE

Stormwater management systems that imitate nature by using vegetation, soil and other small scale or larger scale elements to absorb and infiltrate or manage stormwater. Green infrastructure may be used instead of or together with 'gray infrastructure', such as conventional storm sewers and stormwater treatment facilities that discharge to surface water bodies. Green infrastructure principles or BMPs include rain harvesting (disconnecting downspouts and using rain barrels); planter box filters; rain gardens; green roofs and bioswales. Other BMPs include permeable pavements for sidewalks, trails and parking lots; rainfall interceptor trees; 'green' streets and alleys (use of swales, permeable pavements, trees, rain gardens, and planter box filters); Green infrastructure also includes designated conservation areas, open space areas and preservation easements on sites and within neighborhoods.

GREENPRINT

The network of Central Florida's critical lands and waters, other open space and recreational areas that are exceptional natural resources to be preserved either using public funds or private incentives. (Concept identified by Central Florida Regional Growth Vision – "How Shall We Grow?".)

**GREEN ROOFS**

A LID/GI BMP for stormwater treatment and management where the roof of a building is partially or completely covered with vegetation and a growing medium, planted over a root barrier and waterproofing membrane. It usually also includes a cistern to store stormwater to irrigate the plants on the roof. Green roofs also improve a building's thermal insulation, absorb less heat, produce oxygen, absorb carbon dioxide, filter air pollution, and make solar systems more efficient.

GROUP HOME FACILITY

The term "group home facility" shall be defined as set forth at Section 393.063, Florida Statutes, or its successor provisions.

HEADWAY

Time interval between vehicles moving in the same direction on a particular route.

HOME OCCUPATION

Any occupation or activity carried on by a member of the family residing on the premises, provided no article is sold or offered for sale, except such as may be produced by members of the immediate family residing on the premises, and no sign is used other than a name plate not more than one (1) square foot in area, attached to, and not projecting from, the building or no display that will indicate from the exterior that the building is being utilized in part for any purpose other than that of a dwelling. Home occupation shall include the use of premises by a physician, surgeon, dentist, lawyer, clergyman, or other professional persons for consultation or emergency treatment, but not for the general practice of his profession. Any home occupation that creates objectionable noise, fumes, odor, dust, or electrical interference shall be prohibited. Floor area utilized for home occupations shall not exceed twenty-five (25) percent of the total floor area of the dwelling structure.

IMPAIRED WATER BODY

A water body with sufficient monitoring data to determine that it is not meeting its applicable water quality standards and beneficial uses because of excessive pollutant loadings.

INTENSITY

An objective measurement of the extent to which land may be developed for nonresidential purposes. (An example is 'Floor Area Ratio', defined above.)

JOINT PLANNING AGREEMENT

An interlocal agreement enabled by Chapter 163.3171 and adopted through appropriate official action that provides for joint policies and programs on annexation, future land use designations, provision of services and conflict resolution.

LAND DEVELOPMENT CODE

The Land Development Code of Seminole County is a set of ordinances enacted by the Board of County Commissioners to regulate the development of private property in unincorporated Seminole County in accordance with the zoning districts within the Code, including such aspects of development as allowable uses, required yards, maximum building heights, parking and signage. The Land Development Code implements the policies of the Seminole County Comprehensive Plan.

LAND USE DESIGNATION

Classification of land use that explains the allowed range of densities (number of housing units per acre or other similar measure) and/or intensities (number of square feet of nonresidential building or similar measure), general types of uses allowed, and zoning district or districts allowable within that land use classification. Land use designations represent the long-range desired use of a property. A land use designation is not a development order or development permit; it does not



grant permission to begin construction and does not automatically assure rezoning to a particular zoning district. The uses identified in the definitions for land use designations are intended to identify the range of uses allowable within each designation. All uses noted as examples are not permitted within each zoning classification permitted within the designation. The Land Development Code identifies the uses permitted within particular zoning classifications.

LAND USE OVERLAY

A geographic area specified within the Future Land Use Element of the Seminole County Comprehensive Plan that is placed over an existing Future Land Use designation or designations and which identifies special conditions in addition to, or overriding, the provisions of the underlying base future land use under set circumstances as specified by the overlay. The overlay can share common boundaries with the underlying future land use designation(s) or may cut across the boundaries of the underlying designations. The purposes of the overlay may include preservation of a specific resource or public asset, protection of public safety from a hazard, or identification of areas in which urban development of a specified form is desired and for which incentives may be offered to encourage such development.

LEACHATE COLLECTION SYSTEM

A pipe system buried in the landfill designed to remove water and other liquids which soak through the landfill mass. The leachate is then transported to a sewage disposal plant or sprayed back over the landfill to reduce the water content.

LEED

Leaders in Energy and Environmental Design, a building environmental certification program developed and operated by the United States Green Building Council.

LEVEL OF SERVICE (PARKS)

An indicator of the extent or degree of service provided, based on the operational characteristics of a facility both from a programming and maintenance standard.

LEVEL OF SERVICE (TRAFFIC)

For highways is a qualitative measure describing operating conditions within a traffic stream and driver perception of the quality of traffic flow. Levels range from A to F with level of service A representing the best operating conditions and level of service F representing the worst operating conditions as defined by the Transportation Research Board "Special Report 209 Highway Capacity Manual".

LEVEL OF SERVICE (UTILITIES)

An indicator of the extent or degree of service provided by or proposed to be provided by a facility based on the operational characteristics of the facility. Level of service indicates the capacity per unit of demand for each facility, providing a measure indicating the planned operating condition or capacity of a service according to a measurable unit, as in 'gallons per capita' for water or wastewater service.

LIMITED ACCESS FACILITY

A street or highway especially designed for through traffic, and over, from or to which owners or occupants of abutting land or other persons have no right or easement of access, light, air or view by reason of the fact that their property abuts upon such limited access facility or any other reason. Such highways or streets may be facilities from which trucks, buses and other commercial vehicles may be excluded or they may be facilities open to use by all customary forms of traffic.

LOCAL ROAD

A route providing service which is of relatively low average traffic volume, short average trip length or minimal through-traffic movements, and high land access for abutting property.

**LOT**

A lot is the least fractional part of subdivided lands with limited fixed boundaries, and an assigned number, letter, or other name through which it may be identified. A lot is included in a subdivision plat that has been recorded in the Public Records of Seminole County, Florida.

LOT OF RECORD

All lots located within a platted residential subdivision recorded before October 14, 1991 and all lots located in approved, but unrecorded, residential subdivision plats for which any required streets, stormwater management facilities, utilities and all other infrastructure required for the development have been completed or are under construction before October 14, 1991.

LOW IMPACT DEVELOPMENT – LID (aka Low Impact Design or Green Infrastructure)

An approach to land and stormwater management that integrates land planning and Best Management Practices to reduce stormwater volume and pollutant loading. The goal of LID is to mimic the pre-development runoff conditions of the development site with the post-development conditions. LID BMPs promote infiltration, evapotranspiration, or harvesting of stormwater close to its source. LID principles encourage preservation of natural resources, retaining vegetation, reducing impervious area, especially directly connected impervious area. Integrating the BMPs into a BMP treatment train, and into the site's landscaping and open space can reduce costs of development and stormwater management systems.;

LOW INCOME PERSONS, LOW INCOME HOUSEHOLD

One or more persons or a family, the total annual adjusted gross income of which does not exceed 80 percent of the median annual adjusted gross income for households within the metropolitan statistical area (MSA), or, if not within an MSA, within the county in which the person or family resides, whichever is greater.

MAJOR PRIMARY STRUCTURES (DRAINAGE)

These are defined as drainage structures that have an equivalent opening equal to or larger than a single 48-inch diameter circular conduit.

MANUFACTURED HOUSING

The term "manufactured housing" shall be defined consistent with the provisions of Section 320.01(2)(b), Florida Statutes, which state that this term applies to a mobile home fabricated on or after June 15, 1976, in an off-site manufacturing facility for installation or assembly at the building site, with each section bearing a seal certifying that it is built in compliance with the Federal Manufactured Home Construction and Safety Standard Act. See "Mobile Home" definition below.

MATERIALS RECOVERY FACILITY

A facility that receives, processes and markets mixed recyclable materials that are source separated from municipal water streams.

MICRO-TRANSIT

A demand responsive transportation service that offers flexible routing and/or flexible scheduling of vehicles shared with other passengers, which may be privately or publicly operated and can be funded by the County as part of the County's transportation system.

MINOR PRIMARY STRUCTURES (DRAINAGE)

Drainage structures which have equivalent clear openings equal to or larger than a single 30-inch circular conduit but no larger than a single 48-inch diameter circular conduit.



MISSING MIDDLE HOUSING

A grouping of innovative housing types intended to create a range of housing choices in central locations having access to public facilities and services, as a means of increasing housing affordability. They are generally located on infill or redevelopment sites at medium densities consistent with the applicable future land use designation. Missing Middle development may include any of the following housing types, which may be provided as a single use or in combinations of multiple typologies:

- a) Small Lot Single-Family: Single-family homes on small sized lots designed to increase yield while remaining detached. These types often use unconventional lot dimensions and site plans responsive to the specific unit design and layout.
- b) Cottage Court: A group of small, detached structures arranged around a shared court visible from the street. The shared court replaces the function of a rear yard. Unit entrances should be from the shared court.
- c) Duplex – Side-by-Side: A detached structure that consists of two dwelling units arranged side-by-side, each with an entry from the street. This type has the appearance of a small-to-medium single-unit house.
- d) Duplex – Stacked: A detached structure that consists of two dwelling units arranged one above the other, each with an entry from the street. This type has the appearance of a small-to-medium single-unit house and fits on narrower lots than the side-by-side duplex.
- e) Townhouses – An attached structure that consists of 4 to 6 multi-story dwelling units placed side-by-side. Entries are on the narrow side of the unit and typically face a street or courtyard.
- f) Triplex – Stacked: A detached structure that consists of 3 dwelling units typically stacked on top of each other on consecutive floors, with one entry for the ground floor unit and a shared entry for the units above.
- g) Four-Plex – Stacked: A detached structure with four dwelling units, two on the ground floor and two above, with shared or individual entries from the street. This type has the appearance of a medium-sized single-unit house.
- h) Six-plex: A detached structure that consists of 6 dwelling units arranged side-by-side and/or stacked, typically with a shared entry from the street.
- i) Courtyard Building: A medium sized (1 to 3.5-story) detached structure consisting of multiple side-by-side and/or stacked dwelling units oriented around a courtyard or series of courtyards. Each unit is accessed from the courtyard or a public sidewalk and shared stairs each provide access up to 3 units.
- j) Live-Work: An attached or detached structure consisting of one dwelling unit above or behind a fire-separated flexible ground floor space that can accommodate a range of non-residential uses. The flex space and residential unit typically have separate street entrances.

MITIGATION, WETLANDS

Restoration of existing degraded wetlands or creation of man-made wetlands in areas adjacent or contiguous to the impacted wetland. If on-site mitigation is not practical, off-site mitigation should be undertaken in proximity and, to the extent possible, within the same watershed. In compliance with **Policy FLU 5.4.7 Determination of Compatibility in the Planned Development Zoning Classification**, development activities that may impact wetlands, and mitigation of such development activities, are prohibited within the Wekiva River Protection Area.

MOBILE HOME

The term "mobile home" is defined in Section 320.01(2)(a), Florida Statutes, or its successor provisions as follows: a structure, transportable in one or more sections, which is 8 feet or more in width and which is built on an integral chassis and designed to be used as a dwelling when connected



to the required utilities and includes the plumbing, heating, air-conditioning, and electrical systems contained therein.

MODERATE INCOME PERSONS, MODERATE INCOME HOUSEHOLDS

One or more persons or a family, the total annual adjusted gross income of which is less than 120 percent of the median annual adjusted gross income for households within the metropolitan statistical area (MSA), or, if not within an MSA, within the county in which the person or family resides, whichever is greater.

MODULAR HOME

A modular home is a home that is built in sections (modules) at a factory and assembled on site. It may also require finishing work (such as carpet, paint, installation of appliances) on site, and it may have multiple stories. A modular home must be designed, permitted, built, and inspected in accordance with the Florida Building Code and installed on a permanent foundation built specifically for that particular home. To be acceptable in Florida, a modular home must bear the insignia of the Florida Department of Business and Professional Regulation on the inside of the cover of the home's electrical panel and be installed by a contractor licensed by the Construction Industry Licensing Board to build site built homes.

MULTIMODAL TRANSPORTATION SYSTEM

A transportation system that provides for the safe and efficient use of multiple modes of transportation for people and goods, and the seamless transfer of people and goods from one mode to another.

NATURAL CREEK, STREAM OR RIVER

A natural stream of water flowing in a channel that is not manmade but may be maintained to reduce flood hazards and insure stormwater conveyance.

NATURAL LAKE

A naturally occurring of water (e.g., not a constructed wet detention system) with at least two acres of open water.

NATURAL WATERBODY

A naturally occurring, non-manmade waterbody, including a natural lake, a natural creek, stream, or river.

NEIGHBORHOOD COMMERCIAL CENTER

The neighborhood commercial center is the smallest of three types of commercial centers (neighborhood, community and regional) and is intended to serve the daily retail and service needs of the immediate residential area. Retail space needed to serve a neighborhood area generally ranges from 2,500 square feet to 30,000 square feet but should not exceed 75,000 square feet of gross leasable area. Excluded uses are those that serve the larger community market such as merchandise stores, department stores, and specialty retail.

NEIGHBORHOOD PARK

The Neighborhood Park is walkable, close-to-home recreation of approximately 5 acres or less. Typical amenities include benches, pavilions, picnic areas, bicycle paths, basketball or sports courts, playgrounds, walking and jogging trails, and unprogrammed open space.

NEIGHBORHOOD SCALE BUSINESS

A neighborhood scale business ranges in size between 6,500 to 10,000 square feet. The neighborhood scale retail business provides frequently needed goods for household consumption. (Examples: prepared breakfast and lunch sandwiches; carry-out family or single-serve meals and baked goods;



prepackaged foods such as baby food, prepackaged beverages, including dairy and dairy substitute products; frozen foods; fresh produce; prewrapped meat and fish; limited household cleaning supplies; personal sanitation products and paper goods.) No fuel pumps or car repair services are provided, and no outside storage or outside activities are permitted.

The neighborhood scale service business provides frequently needed personal services. (Examples: clothing alteration; haircuts and/or styling; homework assistance; optician service; tax preparation and watch and jewelry repair).

NET BUILDABLE ACRES

Net Buildable Acres is defined as:

1. Within the area described as the "Urban Core" as defined as the lands bounded by I-4 on the west and within a ¼ mile boundary of US 17/92 on the east and all the land within a ¼ mile of SR 436, any parcel that is crossed by this boundary is considered wholly within the "Urban Core" - the total number of acres within the boundary of a development excluding natural lakes and wetlands or floodprone areas.
2. Within all other areas of Seminole County - the total number of acres within the boundary of a development excluding areas devoted to road rights of way, transmission power line easements, natural lakes, and wetlands or floodprone areas.

For purposes of this definition, a development is defined as:

1. For properties with PD (Planned Development) zoning – all property included within the legal description of the approved PD zoning ordinance and/or Development Order; or
2. For properties in all zoning districts other than PD (Planned Development) – all property included within the final subdivision plat or site plan.

Developments with an unexpired Final Development Order or Preliminary Subdivision Plan approval between December 31, 2014 and June 14, 2022, in which the *Net Buildable Acres* were calculated based on a prior definition of such term, may continue to utilize the prior definition of such term when calculating Net Buildable Acres.

Also, any unexpired development application submitted prior to June 15, 2022, or any applicant with an executed contract to purchase a property signed prior to June 15, 2022, which application or contract utilizes or relies upon the prior definition of Net Buildable Acres when calculating project density may submit for a vested rights certificate to allow a twelve month period for the project to obtain Final Development Order or Preliminary Subdivision Plan utilizing the prior definition of Net Buildable Acres.

NET RESIDENTIAL DENSITY

The number of dwelling units per net buildable acre.

NOISE CONTOUR

The line encompassing an area exposed to the same noise level as measured by average day-night noise level (DNL). The 65 DNL noise contour, for example, encompasses the airport and surrounding area exposed a noise level of 65 DNL or higher. Noise contours for both existing and future airport conditions are depicted on the Orlando Sanford International Airport Master Plan.

NORMAL HIGH-WATER LINE

Generally, that line on the shore established by the fluctuations of water and indicated by physical characteristics such as a clear, natural line impressed on the bank, shelving, changes in the character of soil, destruction of terrestrial vegetation, the presence of litter and debris, or other



appropriate means that consider the characteristics of the surrounding area, as determined by the applicable governing authority.

OBJECTIVE

A specific, measurable, intermediate end that is achievable and marks progress toward a goal. (Source: Section 163.3164, Florida Statutes).

OPERATING CONDITIONS

The situation under which a road is performing. Operating conditions are determined by the traffic, roadway, and signalization characteristics of a road; and can be described by such factors as speed and travel time, freedom to maneuver, traffic interruption, comfort and convenience, and safety.

OVERRIDING PUBLIC INTEREST

A situation where an action is taken by Government after a finding that the public's health, safety, and welfare clearly override the goals, objectives, policies, or provisions of the Comprehensive Plan.

PARCEL OF LAND

Any quantity of land capable of being described with such definiteness that its location and boundaries may be established, which is designated by its owner or developer as land to be used, or developed as a unit, or which has been used or developed as a unit.

PARCEL OF RECORD

PARCELS CREATED AS OF JULY 28, 1970.

PATIO HOME

A dwelling on a separate lot with open space setbacks on three sides. Such a dwelling may also be called a zero-lot line dwelling; however, a zero-lot line dwelling may have more than one side resting on a lot line.

PEDESTRIAN AND BICYCLE FRIENDLY

The density, layout and infrastructure that encourages walking and biking within an area, subdivision, neighborhood or development, including 'build-to lines' for structures, accessible sidewalks and street lighting, clearly marked and signalized crosswalks, street furniture and shade trees, transit shelters where transit is available, and bike paths or multi-purpose paths, including connectivity to other trails, bike paths or sidewalks.

PERMANENT OPEN SPACE

Currently undeveloped rural lands such as forests, wetlands and open pastures which are prohibited from future development either through public ownership or legally binding use restrictions.

PLANNING HORIZON

The time period encompassed by a comprehensive plan.

PLAT

A map or delineated representation of the subdivision of lands, being a complete, exact representation of the subdivision and other information in compliance with the requirement of all applicable statutes and of local ordinances and may include the terms "replat".

POLICY

A principle or rule to guide decisions; the way in which programs and activities are conducted to achieve an identified goal. (Source: Section 163.3164, Florida Statutes)

POPULATION



According to the 2020 Decennial Census the Official Population of Seminole County and its seven municipalities as of April 1, 2020 was 470,856; and an unincorporated Seminole County population of 224,494.

POTABLE WATER

Water suitable for drinking purposes that conforms to the drinking water standards of federal, State, and local authorities for human consumption.

PRESERVATION 2000

A 10-year program established by the State of Florida that raised \$300 million a year for, for a total of \$3 billion, for the purpose of acquiring and preserving almost two million acres of land for conservation and resource-based recreation. The program was replaced by the Florida Forever Program.

PRIMARY STRUCTURES (DRAINAGE)

Drainage structures that have a clear opening equivalent to or larger than a single 30-inch diameter circular conduit.

PROPORTIONAL CAPACITY

The percentage of permitted capacity of shared water or sewer treatment facilities, which is dedicated to serving customers in other jurisdictions.

PUBLIC FACILITY

Capital improvements and systems of each of the following: arterial, collector and local roads; mass transit; stormwater management; potable water; sanitary sewer; solid waste; parks and recreation; library service; fire-rescue service; and other county, city, state or federal facilities.

PUBLIC HEARING

A meeting held in conformance with all required public notice requirements where the public is invited to provide oral and/or written input, and at which time a decision by the body holding the hearing is usually rendered.

PUBLIC MEETING

A meeting held in conformance with all required public notice requirements, if any, at which time the proposed material is generally discussed.

PROPORTIONATE SHARE, PUBLIC EDUCATIONAL FACILITIES

A program established in accordance with Section 163.3180(13)(e)(6), Florida Statutes that allows the school district and local government to enter into a legally binding agreement with a developer to provide mitigation proportionate to the demand for public school facilities to be created by actual development of a property.

PROPORTIONATE SHARE, TRANSPORTATION

A program established in accordance with Subsection 163.3180(16), Florida Statutes (FS), that shall apply to all developments in the County that impact a road segment in the County Concurrency Management System for which the developer has been notified of a failure to achieve transportation concurrency on a roadway segment or segments. This program shall not apply to Developments of Regional Impact (DRIs) using proportionate share under Subsection 163.3180(12), FS, developments meeting the de minimis standards under Subsection 163.3180(6), FS, or to developments exempted from concurrency as provided in the Seminole County Land Development Code. An eligible applicant may choose to satisfy the transportation concurrency requirements of the County by making a proportionate share contribution if the proposed development is otherwise consistent with the Comprehensive Plan of Seminole County and applicable land development



codes, and if the County's five-year capital improvement program (CIP) and the Capital Improvements Element (CIE) of the County's Comprehensive Plan includes a transportation improvement or improvements that, upon completion, will accommodate the additional trips generated by the proposed development. The County may choose to allow an applicant to satisfy transportation concurrency through the Proportionate Share program by contributing to an improvement that, upon completion, will accommodate the additional trips generated by the proposed development.

QUALITY/LEVEL OF SERVICE (Q/LOS)

For bicycle and pedestrian transportation, the Q/LOS is a measure of the user's perception of the quality of a transportation service and the traveler's satisfaction with that service. For bicycle Q/LOS, the measure is based on the bicyclist's perception of these variables: presence or absence of designated bike lane/bike path or paved outside through lane; motorized vehicle volumes; motorized vehicle speeds and pavement condition. For pedestrian Q/LOS, the measure is based on these variables: existence and width of a sidewalk; presence of ADA ramps; street lighting; distance of separation of pedestrians from motorized vehicles; safety of crosswalks (presence of crosswalk marking, accessible signalization and accessible medians); motorized vehicle volumes and motorized vehicle speeds.

For fixed transit (bus), the Q/LOS for Seminole County is based primarily on measurable service frequency, measured either in frequency of buses per hour, or headway (time between arrival of each bus.) However, since transit users are also pedestrians, the Q/LOS is also affected by the transit rider's perception of safety, including variables such as presence or absence of accessible transit shelters, safety and accessibility of crosswalks, street lighting, and presence or absence of sidewalks.

RARE UPLAND HABITAT

The term "rare upland habitats" means those vegetative communities identified by the County as scrub, longleaf pine - xeric oak, sand pine scrub, and live oak hammock. The vegetative communities referred to above are defined in the Florida Land Use Cover and Forms Classification System which is published by the Florida Department of Transportation.

RECLAIMED WATER

Water resulting from treatment of domestic, municipal, or industrial wastewater and sewage that is suitable for reuse for purposes such as irrigation of landscaping.

RECREATIONAL FACILITY

A place designed and equipped for the conduct of sports and leisure-time activities.

RECREATIONAL FACILITY, PRIVATE

A recreational facility operated by a private organization and open only to bona fide members and their guests.

RECREATIONAL FACILITY, PUBLIC

A recreational facility open to the general public; ownership need not be a governmental agency.

RECREATIONAL FACILITY, RURAL

A recreational facility designed and equipped for the conduct of sports and leisure-time activities that support and are compatible with rural areas, including active agricultural uses. Such facilities do not use lighting visible from adjacent properties at night and noise levels are regulated. Examples include but are not limited to canoeing and kayaking clubs; fishing clubs; hiking clubs; horse boarding stables with riding arena, trails and/or classes; hunting clubs; rodeos; trails and trailheads.

**RECYCLING**

The removal of such items as glass, metal and newspaper from the waste stream going to the landfill for permanent disposal. These materials are redirected to recycling centers for reuse.

REGIONAL COMMERCIAL CENTER

This is the largest type of commercial center and is designed to serve the full range of a region's merchandise needs. Generally, regional centers require a minimum trade area population of 150,000, and in urbanizing areas are located so that traveling time and distance are a maximum of 20 minutes and 8 miles. The gross leasable area of regional commercial centers ranges from 400,000 square feet to 1,000,000 square feet or larger.

REGIONAL PARK

Regional parks are typically 20 or more acres in size. The core experience for the user of a regional park is a day-long excursion with multiple things to do. Facilities common to regional parks include bandshells, ballfields, community centers, trails, passive recreational opportunities (such as campgrounds), skate parks, dog parks, vehicular and bicycle parking, and restrooms.

REGIONAL WATER SUPPLY PLAN

Adopted by the Governing Board of a Water Management District pursuant to Section 373.0361, Florida Statutes, for each water supply planning region within the District where it has been determined that the existing sources of water are not adequate to supply water for all existing and future reasonable-beneficial uses, and to sustain the water resources and related natural systems for the planning period. Each regional water supply plan shall be based on a 20-year planning period and include, but not be limited to: a water supply development component for each water supply planning region that includes a quantification of water supply needs for existing the future reasonable-beneficial uses within the planning horizon, based on best available data, and a list of water supply development project options from which local government, government-owned, privately owned utilities and other water suppliers may choose for water supply development. Water conservation and other demand management measures, as well as water resources constraints, must be considered in developing the plan.

REUSE WATER

Any mix of non-potable water sources, including reclaimed waters that are made available for irrigation.

REVITALIZATION

The imparting of new economic and community life in an existing neighborhood, area, or business district while at the same time preserving the original building stock to the extent feasible, as well as historic character. Re-establishing the economic and social vitality of urban areas using techniques such as infill development and incentives, to take advantage of existing investments in public infrastructure and reduce potential urban sprawl.

RURAL AREA (EAST RURAL AREA)

That portion of the County characterized by agricultural uses, natural vegetation, and large lot low density (3 acres or greater) residential uses served primarily by on-site water wells and septic tanks; rural roads (most two-laned, some roads unpaved or graveled, rather than paved), without sidewalks and street lights, limited commercial encroachments, ample views of wooded areas and open spaces and occasional rural villages that provide the commercial and community support services required by the residents and rural businesses.

RURAL CHARACTER

Within the Wekiva River Protection Area, the term "rural character" means those characteristics which convey a sense of rural lifestyle including agricultural uses, limited residential density at one



unit per net buildable acre or less, large lots, ample views of wooded areas and open space, preservation of greenway and wildlife corridors, narrow pavement widths, rural roadway corridors, public and private roads predominantly no more than two lanes in width, development of commercial land uses set forth on the Future Land Use Map in effect on December 15, 1999, and a preference for rural vernacular architecture. Such characteristics preclude any further commercial development on lands not designated for commercial land uses on the Future Land Use Map in effect on December 15, 1999. For the purpose of ensuring consistency with the Wekiva River Protection Act, rural character within the Wekiva River Protection Area within Seminole County is maintained through a pattern of land use designations consisting of predominantly Suburban Estates, Conservation, and Recreation (for the purpose of protecting natural resources). It is the express intent of this definition to ensure that, within the Wekiva River Protection Area but outside of the East Lake Sylvan Transitional Area, each development order approved by the County limits the density of the residential development subject to that development order to (a) the current adopted density of the subject development existing at the time of the enactment of this definition or (b) a density no greater than one dwelling unit per net buildable acre.

RURAL ROADWAY CORRIDOR

Designated roadways which are regulated to preserve or enhance the aesthetic character of a Rural Area; land clearing restrictions, extraordinary building setbacks, supplemental tree planting programs, control of driveway cuts and control of signs are typical components used in establishing such corridors.

RURAL SUBDIVISION

A subdivision which creates lots of five acres or more subject to standards designed for rural, large lot development rather than those for urban subdivisions; narrower pavement widths, optional sidewalks, reduced drainage areas and the use of only rustic materials for fences are examples of rural standards.

SECONDARY STRUCTURES (DRAINAGE)

Drainage structures that have equivalent clear opening smaller than a 30-inch diameter circular conduit.

SPECIAL FACILITIES

These facilities include boat ramps, canoe trails, roadway rest-stops and other recreational areas that are used for specific purposes.

SPECIAL ACT AREA

An area designated for special environmental protection by Florida Statute, typically providing for procedures for review of local comprehensive plans land development regulations and certain development permits applicable to a protection area delineated by the Act; and other duties and requirements of County, regional and State agencies. The Wekiva Protection Act (Part II of Chapter 369, FS) was the State's first such Special Act Area within Seminole County.

STANDARD HOUSING

Housing units being in good and inhabitable condition, not lacking complete plumbing facilities or heating facilities, or being overcrowded with more than 1.01 persons per room.

STATE HIGHWAY SYSTEM

A roadway system to which access is regulated and which includes the interstate system; all rural arterial routes and their extensions through urban areas; all urban principal arterial routes; and urban minor arterial mileage on the existing State Highway System as of July 1, 1987.



STATE LAND PLANNING AGENCY

Florida Department of Economic Opportunity.

STEPPING DOWN, STEPPING BACK

When applied to land uses, stepping down is a method by which the assignment of different land use designations is used to create a decrease of residential density in an incremental fashion, or to create an intensity or density gradation between differing urban land use designations. When applied to development design, stepping down or stepping back involves designing a structure in a manner that sets higher stories back from the build-to line established for the first story of a structure, in a 'wedding cake' fashion, so as to reduce shadows cast by upper elevations on adjacent property, and to provide greater distance between upper elevation windows and adjacent properties.

STREET TREES

Trees located in the public space between curb and sidewalk along urban streets, generally placed each 15 to 20 feet. Street trees are used to provide shade for pedestrians and to clarify the location of the edge of the street for the motorist; such trees also serve to reduce urban air temperatures resulting from asphalt and concrete paving, improve air quality by absorbing pollutants, and function as a part of the drainage system by absorbing a portion of rainwater.

STRIP COMMERCIAL

Strip commercial development is shallow-depth, free standing commercial development with front yard parking lots located along a road and multiple vehicular access points across potential pedestrian pathways, as opposed to commercial development that enables safe and easy pedestrian access; or commercial development concentrated in an urban center, such as the downtown of a city, a village or a center concentrated around a major intersection; or within a planned development that allows access by multiple modes of transportation; or a mixed-use development. Strip commercial is characterized by:

- Relatively small and narrow parcels (lot depths of approximately 300 feet or less), often resulting in parking that may be inadequate; or,
- Frequent curb cuts, lack of coordinated access such as cross access drives or joint use driveways, causing safety hazards to passing traffic and pedestrians; or
- Lack of coordinated parking between commercial uses.

SUBSTANDARD HOUSING

Housing units being in a dilapidated condition lacking complete plumbing facilities, lacking heating facilities, and/or being overcrowded with more than 1.01 persons per room. For purposes of this Plan, substandard housing requiring "substantial rehabilitation," as defined by 24 CFR Part 92.2, in order to meet U S Department of Housing and Urban Development Minimum Housing Quality Standards, shall be considered dilapidated and shall be considered for demolition.

SUSTAINABLE, SUSTAINABILITY

A community is 'sustainable' if it meets the needs of the present without compromising the ability of future needs to be met.

TOTAL MAXIMUM DAILY LOAD

A calculation of the maximum amount of a pollutant that a water body can receive and still meet water quality standards, and an allocation of that amount to the pollutant's sources.



TRANSIT-ORIENTED DEVELOPMENT

Higher density mixed-use development within walking distance, or one half mile, of a transit station or stop, designed to: facilitate “location efficiency” (ability to walk, bicycle and ride transit to a destination); boost transit ridership and minimize car traffic; provide a mix of housing, shopping and transportation choices; generate revenue for the public and private sectors, and create a ‘sense of place’ for new and existing residents.

TRANSIT, PUBLIC

A system of transportation facilities including, but not limited to, local (shuttle) buses, dial-a-ride (advance registration) vehicles, express buses, commuter trains, light rail and high speed rail that is open to the public for a fee, serves local and/or regional customers and may be publicly or privately owned.

TRANSIT SUPPORTIVE USE

A mix of land uses that reinforces the transit system by attracting transit riders (providing quick access, good location and usefulness), and potentially stimulating ridership growth. Examples of uses attractive to riders include coffee and tea houses; fast casual and fast-food restaurants; personal service providers (barbers, beauticians, opticians, and the like); and retail sales of easily carried goods. Examples of uses that potentially stimulate increased ridership include office uses, technical and community/state college campuses, multi-family residential development and mixed uses. The supportive nature of this mix of uses is also related to location within a ¼ mile walking distance or ½ mile bicycling distance of a transit stop or station, and the manner in which the uses are arranged (with ‘build-to’ lines rather than setbacks from sidewalks, and with no front yard parking lots that can discourage pedestrians).

TRANSPORTATION CONCURRENCY EXCEPTION AREA

A specified geographic area delineated in a local comprehensive plan within which, under limited circumstances, exceptions to the transportation concurrency requirement are allowed to reduce the adverse impact transportation concurrency may have on urban infill development and redevelopment, and the achievement of other goals and policies of the state comprehensive plan, such as promoting public transportation. The exceptions apply to all land uses within the designated areas. When a local government designates a TCEA, data and analysis must support the designation, and guidelines and/or objectives and policies within the plan must specify how transportation needs will be met. Programs may include improvements to public transportation, transportation demand management programs, transportation system management programs and creative financing tools for public transportation. A TCEA may transcend jurisdictional boundaries when appropriate and must be designated in each applicable comprehensive plan.

TRANSPORTATION DEMAND MANAGEMENT

A program that improves the operation of a transportation system by reducing demand on that system, using low-cost alternatives as telecommuting, ridesharing, transit system improvements, staggered work hours, improved bicycle transport, flex time and parking management. TDM measures improve the efficiency of existing transportation facilities by changing demand patterns, rather than by capital improvements.

TRANSPORTATION STRATEGY AREA

A portion of the Dense Urban Land Area (DULA)/Transportation Concurrency Exception Area (TCEA) located within the nonrural portion of Seminole County for which a mobility strategy pursuant to Senate Bill 360 of 2009 has been created.

TRANSPORTATION SYSTEM MANAGEMENT

A program that improves transportation system capacity without the construction of new roadway capacity through the use of such approaches as computerized Intelligent Transportation Systems



(ITS) to manage congestion through timing of traffic signals; lane management techniques, such as High Occupancy Vehicle (HOV) lanes; or time-of-day pricing on toll lanes that increases tolls during peak periods.

URBAN CENTER

A developed or developing area that has an investment in urban facilities and services (including centralized public water and wastewater), with a mixture of residential and nonresidential uses. Public uses, including but not limited to libraries, parks, police substations, public schools, and central public squares supportive of place making may also be included. The development pattern includes walkability and supports multiple modes of mobility (pedestrian, bicycle, and transit). An urban center may also be concentrated around or adjacent to a major employment base, such as a college or university campus, a major tourism or recreational facility, a full-service hospital, or a city.

URBAN CENTERS AND CORRIDORS OVERLAY

An overlay located on urban centers and corridors within urban unincorporated Seminole County that have been identified as in need of redevelopment. The redevelopment is needed to encourage future development patterns that can be served by a multi-modal transportation system.

URBAN INFILL DEVELOPMENT AREA

Urban infill development areas are developable vacant lands located in otherwise built up urban areas where public facilities such as sewer systems, roads, schools and recreation areas are already in place or are in close proximity and the average residential density is at least five dwelling units per net acre. Urban infill development areas may be located within residential, nonresidential, or mixed-use urban areas.

URBAN REDEVELOPMENT

Demolition, reconstruction or substantial renovation of existing buildings and infrastructure within urban infill or existing urban service areas.

URBAN SUBDIVISION

A subdivision which creates lots under 5 acres in size and complies with the requirements of the urban subdivision regulations.

URBAN OPEN SPACE

Defined in two ways:

- A Functional open space areas located within urban developments that are connected and not isolated; that contain features to support pedestrian use of a development, (such as shade trees, shaded pedestrian and bicycle paths, decorative paving on pedestrian ways that are grade-separated from roadways, sculpture gardens, plazas with seating and interactive fountains); and that serve to connect structures within the mixed-use development to each other and to outside pedestrian features such as sidewalks and transit facilities. Urban open space also includes: natural preserve areas intended primarily to preserve environmental features that can be observed via elevated walkways but are not intended for recreational use; and open green areas containing native vegetation and serving as part of on-site stormwater retention facilities.
- B Open space areas that serve a portion of a mixed-use or high density/high intensity development and are intended as amenities primarily for that portion of the development. Examples include features such as green roofs/rooftop gardens; rooftop swimming pools and spas; green areas within the interior of a building (such as a plant conservatory) and passive recreational areas, outdoor seating areas and outdoor exercise areas reserved for residents and/or employees of a particular building or portion of a development.



URBAN SERVICE AREA

A built up area where public facilities and services, including, but not limited to, central water and sewer, roads with curb and gutter, schools, and recreational areas are already in place, are planned to be in place within the time horizon of a local comprehensive plan, or are allowable uses when installed by providers other than the local government, in support of allowable urban land uses. In Seminole County, this shall include all areas not within the Charter Rural Area.

URBAN SPRAWL

Urban sprawl means a development pattern characterized by low density, automobile dependent development with either a single use or multiple uses that are not functionally related, requiring extension of public facilities and services in an inefficient manner and failing to provide a clear separation between urban and rural uses. The future land use element and any amendment to the future land use element shall discourage the proliferation of urban sprawl. The primary indicators that a plan or plan amendment does not discourage the proliferation of urban sprawl are:

- (I) Promotes, allows, or designates for development substantial areas of the jurisdiction to develop as low-intensity, low-density, or single-use development or uses.
 - (II) Promotes, allows, or designates significant amounts of urban development to occur in rural areas at substantial distances from existing urban areas while not using undeveloped lands that are available and suitable for development.
 - (III) Promotes, allows, or designates urban development in radial, strip, isolated, or ribbon patterns generally emanating from existing urban developments.
 - (IV) Fails to adequately protect and conserve natural resources, such as wetlands, floodplains, native vegetation, environmentally sensitive areas, natural groundwater aquifer recharge areas, lakes, rivers, shorelines, beaches, bays, estuarine systems, and other significant natural systems.
 - (V) Fails to adequately protect adjacent agricultural areas and activities, including silviculture, active agricultural and silvicultural activities, passive agricultural activities, and dormant, unique, and prime farmlands and soils.
 - (VI) Fails to maximize use of existing public facilities and services.
 - (VII) Fails to maximize use of future public facilities and services.
 - (VIII) Allows for land use patterns or timing which disproportionately increase the cost in time, money, and energy of providing and maintaining facilities and services, including roads, potable water, sanitary sewer, stormwater management, law enforcement, education, health care, fire and emergency response, and general government.
 - (IX) Fails to provide a clear separation between rural and urban uses.
 - (X) Discourages or inhibits infill development or the redevelopment of existing neighborhoods and communities.
 - (XI) Fails to encourage a functional mix of uses.
 - (XII) Results in poor accessibility among linked or related land uses.
 - (XIII) Results in the loss of significant amounts of functional open space.
- (Sources: Section 163.3164 (52) and Section 163.3177 (6)(a).9.a., Florida Statutes)

VERY LOW-INCOME HOUSEHOLDS

One or more persons or a family, the total annual adjusted gross income of which does not exceed 50 percent of the median annual adjusted gross income for households within the metropolitan



statistical area (MSA), or, if not within an MSA, within the county in which the person or family resides, whichever is greater.

WALKABLE DEVELOPMENT; WALKABILITY OF DEVELOPMENT

A built environment that supports and accommodates frequent pedestrian activity through features such as, but not limited to: well-lighted and ADA-compliant continuous and connected sidewalks or pedestrian paths (as part of a street network or on sites with multiple buildings); land uses oriented toward pedestrians rather than automotive and freight management land uses; surface parking at side or rear of properties rather than between sidewalk/pedestrian path and main entrances; sidewalks/pedestrian paths visible from main entrances and front windows of buildings; street trees and/or covered building entrances (particularly at transit stops) for shelter and shade without obstructing sight distances; directional signs and self-guided informational maps along sidewalks or pedestrian paths on sites with multiple buildings; street furniture (benches, garbage receptacles, drinking fountains, planting areas) to allow brief respite to walkers; number of driveways crossing sidewalks or pedestrian paths reduced/consolidated to minimize car-pedestrian conflicts and sidewalk or path is continued across driveway; traffic calming devices or lower speed limits to slow vehicular traffic near signalized raised and/or striped pedestrian crosswalks; curb extensions at intersections; pedestrian-priority signalization; and either shorter blocks or mid-block pedestrian crossings and ADA-compliant medians.

WATERSHED

The area defined by topographic boundaries which contributes stormwater to a stormwater system or a water body including all areas artificially added to the watershed. Also called a "catchment" or "drainage basin".

WETLANDS

Those areas that are inundated or saturated by surface or ground water at a frequency and a duration sufficient to support, and under normal circumstances do support, a prevalence of vegetation typically adapted for life in saturated soils. Soils present in wetlands generally are classified as hydric or alluvial or possess characteristics that are associated with reducing soil conditions. The prevalent vegetation in wetlands generally consists of facultative or obligate hydrophytic macrophytes that are typically adapted to areas having soil conditions described above. These species, due to morphological, physiological, or reproductive adaptations, can grow, reproduce, or persist in aquatic environments or anaerobic soil conditions. Florida wetlands generally include swamps, marshes, bayheads, bogs, cypress domes and strands, sloughs, wet prairies, riverine swamps and marshes, hydric seepage slopes, tidal marshes, mangrove swamps and other similar areas. Florida wetlands generally do not include longleaf or slash pine flatwoods with an understory dominated by saw palmetto. (Subsection 373.019(17), Florida Statutes. The landward extent of wetlands is delineated pursuant to sections 62-340.100 through 62-340.550, Florida Administrative Code, as ratified by Section 373.4211, Florida Statutes, (Subsection 40C-4.021(30), Florida Administrative Code

WORKFORCE HOUSING

Housing affordable to Seminole County working households that earn up to 140 percent of Area Median Income (AMI). Seminole County further defines Workforce Housing to include households in which one or more of the wage-earners, employed by either the private or the public sector, are compensated for provision of services essential to Seminole County, including but not limited to: teachers and educators, police and fire personnel, government employees, healthcare personnel, and skilled building trades personnel.

WORKFORCE HOUSING DEVELOPMENT



Owner or renter occupied developments consisting of single family or multi-family units in which a minimum of 20 percent of the total units are attainable by households at or below 140 percent of Area Median Income (AMI).

WORKSHOP

A meeting that usually involves staff level review of the subject material and may or may not necessarily involve the general public. Workshops are informal meetings that do not replace public hearings but can be used to discuss draft material with the public and policy makers and collect public input. Workshops are also used to revise proposed material pursuant to, or in preparation for public hearings/meetings.

ZERO LOT LINE DEVELOPMENT

A residential development in which the structures are permitted at or very near the property line, or a boundary wall between structures is built on the property line.

ZONING DISTRICT

A specifically delineated area shown on a 'Zoning Map' within which regulations govern the use, placement, spacing and size of buildings, lots, and yards.



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TRANSPORTATION ELEMENT

PURPOSE

The Transportation Element provides for a safe, convenient mobility system coordinated with the Future Land Use pattern of Seminole County, supporting the Central Florida Regional Growth Vision (“How Shall We Grow?”) and Envision Seminole 2045, emphasizing multimodal mobility and public transportation systems where feasible, and serving the unique characteristics of Seminole County’s Conservation, Countryside, and Urban Centers and Corridors. ~~The Seminole County 2045 Transportation Mobility Plan shall implement the goals and objectives of this Element.~~



TRANSPORTATION ELEMENT GOALS, OBJECTIVES AND POLICIES

GOAL TRA 1 COUNTRYSIDE AND CONSERVATION

The County shall develop and maintain an effective, convenient and economically feasible transportation system in its Rural Countryside and Conservation Areas that provides regional access for people and goods, is compatible with environmental conservation, provides access to recreational opportunities, and that preserves the rural quality of life.

OBJECTIVE TRA 1.1 LEVEL OF SERVICE STANDARDS

The County shall establish and utilize level of service standards for the provision of the County Transportation System and for the portion of the State Highway System in the Rural Area of the County that will measure progress toward achieving the stated goal through implementation of the following policies. These levels of service shall be used for development review purposes, except as otherwise provided in ***Policy TRA 1.1.10 Alternative Land and Mobility Development Proposals***.

Policy TRA 1.1.1 County Road Level of Service Standards

The County shall establish operational level of service standards for the peak operating hours based on the latest edition of the Highway Capacity Manual. For rural arterial and collector roadway segments on the County's major road system, the adopted level of service standards shall be as follows:

- A** All arterial and collector County Roads in the Countryside and Conservation Area: Level of Service (LOS) E
- B** Special Transportation Areas: LOS E as determined in accordance with provisions of the Comprehensive Plan
- C** Facilities parallel to exclusive mass transit or toll facilities: LOS E
- D** Physically/Policy constrained facilities: Not degrade more than 20% below applicable standard

Exhibit TRA: Generalized Maximum Service Volumes for County Arterial and Collector Roadways shows maximum service volumes for rural arterial and collector roadways.

Policy TRA 1.1.2 State Highway Level of Service Standards

The operational level of service standards, as defined by the Seventh Edition of the Highway Capacity Manual, for roadway segments in the unincorporated areas of the County on the Strategic Intermodal System (SIS) (Interstate 4 and SR 417) shall be based by the County on the Statewide minimum level of service standards established by the Florida Department of Transportation (FDOT). The FDOT minimum level of service standard "D" shall also apply to roadway segments classified as SIS connector facilities, including I-4 and the SIS connectors, Persimmon Avenue between SR 46 and the Amtrak Station entrance and SR 46 between I-4 and Persimmon Avenue; the emerging SIS facility, US



17-92 between I-4 and Volusia County and the emerging SIS connector, Lake Mary Boulevard between SR 417 and the airport. For other State roads on the State highway system that are not part of the Strategic Intermodal System, the operational level of service standards shall be "E", as listed in **Exhibit TRA: Level of Service Standards for State Highways**. Level of service standards based on travel time data are shown in **Exhibit TRA: Travel Time Level of Service Criteria**.

Policy TRA 1.1.3 Policy Constrained County Facilities

For County roadways within Countryside (East Rural) and Conservation areas, all arterial road segments shall be constrained to four lanes and all collector road segments shall be constrained to two lanes.

Policy TRA 1.1.4 County Functional Classification of Roads

The County shall continue to establish and use functional classifications that provide greater detail and direction than those assigned by Federal Highway Administration, but are consistent with Federal Highway Administration's designations. **Exhibit TRA: Existing FDOT Functional Classifications, and Exhibit TRA: Future County Functional Classifications** depict the respective functional classifications. *Exhibit TRA: Functional Classifications - County Roadways* and *Exhibit TRA: Functional Classifications - State Roadways* list both classifications for State and County roadways.

Policy TRA 1.1.5 Techniques for Determining Roadway Level of Service

For the evaluation of existing and near term traffic conditions, the County has used: (1) Travel Time Delay Studies for selected County roadway segments; and (2) the maximum service volume table for roadways which were not evaluated using Travel Time and Delay Studies. **Exhibit TRA: Generalized Maximum Service Volumes for County Arterial and Collector Roadways** and **Exhibit TRA: Generalized Maximum Service Volumes for State Roadways** will be used where more specific analysis is not available.

Traffic operation models and other assessment techniques may be used where the County determines that a more detailed analysis is desired. In determining levels of service, the County shall follow procedures and techniques based on the latest edition of the Highway Capacity Manual.

Policy TRA 1.1.5.1 Refined Roadway Level of Service Analysis Techniques

Subject to prior approval by the County, the County may authorize refined methodologies and techniques to be used in the review and evaluation of development proposals for the determination of existing and future levels of service on specific roadway segments, the development of specific mitigation plans, corridor or intersection design analysis or other situations where more precise input data and analysis is desired by the County prior to final action on the development proposal. Acceptable methodologies and techniques may include, but are not limited to:

- A** Trip generation studies;
- B** Traffic studies;
- C** Trip characteristics studies;
- D** Travel time/speed/delay studies;
- E** Passer-by and internal trip analysis;



- F Person trip analysis;
- G Planning level models;
- H Traffic operation models;
- I Intersection analysis;
- J Corridor/subarea analysis; and
- K Multimodal analysis.

Policy TRA 1.1.5.2 Multimodal Transportation Long-Term Strategies

The County, in concert with its cities, shall continue to develop and adopt long-term strategies to support and fund mobility within the designated exception areas located in the nonrural portion of Seminole County (the Dense Urban Land Area/Transportation Concurrency Exception Area). When appropriate, the County shall adopt strategies and standards that recognize that:

- A Improvements in overall operation of the County's overall mobility system outweigh localized deficiencies, and
- B Improvements in the overall multimodal transportation system outweigh deficiencies in the roadway system, and
- C Improvements in the overall urban environment benefit the rural area by attracting redevelopment to the urban area, thus reducing pressure on the rural area to develop.

These multimodal level of service standards shall address accessibility for vehicular traffic, pedestrians, cyclists, transit and other modes.

Policy TRA 1.1.6 Measurement of Roadway Operational Level of Service

The Seminole County Generalized Maximum Service Volumes for Arterial and Collector Roadways is an appropriate guideline for comparing the Level of Service (LOS) for different years, in order to establish the extent of traffic service improvement or deterioration over time.

The generalized guidelines are not an appropriate indicator of the actual operational LOS or of the improvement needed to correct a LOS that is deemed "deficient". Rather, the generalized guidelines, when applied to a specific road link, should be interpreted as meaning that under worst-case conditions, the "deficient" link might need improvement of some type, and that further analysis using the procedures of the latest edition of the Highway Capacity Manual is warranted. It is further emphasized that even where a road link is found to be deficient according to Highway Capacity Manual methods, the appropriate remedy to restoring a satisfactory LOS is not necessarily widening of the link, but could instead be:

- A Intersection improvements;
- B Signal timing changes;
- C Turning or auxiliary lanes;
- D Access management;
- E Reclassification of the road;
- F Signal removal;



- G** Improvements in parallel corridors;
- H** Mass transit improvements;
- I** Improvement in other modes of travel; or
- J** Numerous other traffic engineering measures including roundabouts.

Current roadway operating level of service is displayed in ***Exhibit TRA: Existing Roadway Level of Service 2007***. Operating roadway level of service for 2025 is shown in ***Exhibit TRA: Projected Level of Service 2025***.

Policy TRA 1.1.7 Concurrency Management System, Mobility Management, and Ongoing Monitoring Program

The County shall maintain its Concurrency Management System (CMS) that monitors transportation level of service for facilities and services for which the County has established minimum acceptable level of service standards for those portions of the County that are not included within a Transportation Concurrency Exception Area (TCEA), and shall monitor mobility strategy success for those areas within a TCEA. The purpose of the CMS is to ensure that adequate public facilities and services are available or are scheduled to be available in a manner which is consistent with State law. The purposes of the Mobility Strategy are to ensure the availability of multiple modes of transportation while enabling the revitalization/redevelopment of urban areas and preventing urban sprawl. The County shall continue an ongoing program to:

- A** Monitor operating conditions on transit, arterial, and collector roadways;
- B** Collect and evaluate data for the evaluation of existing transit level of service and possible updating of that level of service in certain areas;
- C** Collect and evaluate data for the establishment of peak hour level of service thresholds and maximum service volumes based on operational analysis of roadways, where needed;
- D** Establish strategies for measuring and improving bicycle and pedestrian facility availability and use; and
- E** Establish procedures for measuring roadway level of service thresholds using either travel speeds or traffic volumes, where needed.

In implementing the program the County shall utilize methodologies, techniques, and procedures based on the latest edition of the Highway Capacity Manual, such as, Travel Time and Delay Studies, arterial analysis procedures and other operational analysis techniques. The County shall collect transportation system characteristics data in support of the program utilizing various data collection activities, which may include:

- A** Pedestrian and bicycle studies and counts;
- B** Transit ridership studies;
- C** Travel time and delay studies;
- D** Traffic counts;
- E** Traffic crash reports;
- F** Speed studies;
- G** Intersection studies;



- H** Data from the transportation system characteristics inventory; and
- I** Data reported by the closed loop signal system.

The County shall coordinate its efforts with other public and private entities.

Policy TRA 1.1.8 Annual Evaluation of State Constrained/Backlogged Facilities

At least annually, the County shall determine the need to evaluate the operating conditions on constrained and backlogged State roadway facilities in order to determine whether operating conditions have been maintained.

Policy TRA 1.1.9 Transportation Facility Transfer Standards

The County shall oppose any transfer of roadways to the County's jurisdiction unless the roadways are improved to meet County established operational level of service and design standards and are accompanied by a commensurate level of operating funding or additional local authority to generate funding without referendum.

Policy TRA 1.1.10 Alternative Land and Mobility Development Proposals

In order to avoid a taking or to support the Central Florida Regional Growth Vision, the County shall evaluate the potential positive impacts of approval of land development projects within that portion of the County that is not included within the Transportation Concurrency Exception Area (TCEA) when such projects meet one of the following criteria: the project incorporates public transit-related mobility projects as listed and defined herein or the project involves the use of development agreements or the project involves the use of development phasing. This policy shall apply when a development order is subject to denial on the basis of backlogged substandard operational level(s) of service on the major road system outside of the TCEA under the following circumstances:

- A** When the following conditions are met:
 - 1 Seminole County's Comprehensive Plan is in compliance with State law at the time of the development approval;
 - 2 The proposed development would be consistent with the future land use designation for the specific property and pertinent parts of the Seminole County Comprehensive Plan, as determined by the Board of County Commissioners;
 - 3 The Seminole County Comprehensive Plan includes a financially feasible capital improvements element that provides for transportation facilities to serve the proposed development, and Seminole County has not implemented that element;
 - 4 Seminole County has provided the means by which a landowner will be assessed a fair share of the cost of the transportation facilities necessary to serve the proposed development; and
 - 5 The landowner has made a binding commitment to Seminole County to pay the fair share of the cost of providing the transportation facilities to serve the proposed development.
- B** The following specific project components that may be a part of a development project located outside of the boundary of the Seminole County Transportation Concurrency Exception Area (TCEA) are not subject to transportation concurrency, and the inclusion of one or more of these transit-



related mobility projects within a land development proposal that is consistent with the Central Florida Regional Growth Vision shall enable the County to evaluate the potential positive impacts of the proposal:

- 1 Transit stations and terminals;
 - 2 Vehicular parking associated with transit stations and terminals;
 - 3 Park and ride facilities;
 - 4 Intermodal public transit connection or transfer facilities; and
 - 5 Fixed busways, guideways and rail stations and associated park and ride facilities.
- C** In recognition of the need in rural communities such as Geneva (outside of a TCEA) for job creation, capital investment and economic development, transportation concurrency shall not be applied to the following job-generating specific project components that may be a part of a development proposal and that support the agricultural nature of the area, including:
- 1 Produce markets for sale of locally grown produce (permitted under the Right to Farm laws);
 - 2 Agritourism uses, including bed and breakfast uses, farm tours, horse and buggy rental services, hayrides, canoe and nonmotorized water tourism rides, fishing guide services and bicycle rental;
 - 3 Ecotourism uses, such as wetland, birding, and hiking tourism services; photography safaris, and tourism-related natural lands remediation projects;
 - 4 Cultural tourism uses, including locally operated rural history museums, historical re-enactment theatrical activities, and locally operated arts and crafts studios and galleries; and
 - 5 Seasonal roadside produce stands operated by the owners or renters of the land, selling produce, baked goods, locally produced eggs, dairy products, canned and bottled goods, local crafts, and the like (permitted under the Right to Farm laws).

Policy TRA 1.1.11 Prior Development Order Conditions Remain Valid

Developments approved prior to the adoption of this Plan with conditions to improve the transportation system shall not be exempted from those conditions as a result of adoption of any level of service standard or any County Comprehensive Plan provision. To that end, nothing in this Plan shall be deemed or construed to eliminate or obviate any development condition placed upon a development as a condition of approval.

OBJECTIVE TRA 1.2 LAND USE AND DESIGN COORDINATION

The County shall establish and enforce land use, performance frameworks and transportation policies, standards and regulations in the countryside area that coordinate the development of the transportation system with the land development activities shown on the Future Land Use Map exhibit and which discourage urban sprawl through implementation of the following policies.

**Policy TRA 1.2.1 Consistency with Future Land Use Element**

In terms of all development proposals, the County shall require consistency between the Future Land Use Element and the Transportation Element and all land development activities shall be consistent with the adopted Future Land Use Element.

Policy TRA 1.2.2 Transportation/Land Development Coordination

To provide adequate accessibility to land use activities and to preserve the mobility function of major roadways and to discourage urban sprawl, the County shall continue to adopt and enforce policies, standards and regulations which relate the design and function of the roadway to the type, size, and location of the land uses which they serve.

Policy TRA 1.2.3 Coordinating Compatibility with Future Land Use Designations

The County shall coordinate with the Florida Department of Transportation, Florida's Turnpike Enterprise, MetroPlan Orlando, and other appropriate entities to ensure that new roadways or improvements to existing regional roadways in Rural Areas are designed in a way that is compatible with surrounding Future Land Use designations. The County shall ensure that proposed projects are designed in a context-sensitive fashion that addresses the physical, social, and environmental character of the area by requesting that the agencies responsible for the roadway improvements use the Federal Highway Administration process for Context Sensitive Solutions, or a similar process, for ensuring a collaborative, interdisciplinary planning process that involves all stakeholders in developing a transportation facility that (1) complements its physical setting; (2) preserves scenic, aesthetic, historic and environmental resources; and (3) maintains safety and mobility.

OBJECTIVE TRA 1.3 SAFE, EFFICIENT, AND LIVABLE TRANSPORTATION SYSTEM

The County shall establish and enforce policies, standards, and regulations as one means of providing for a safe, efficient and livable transportation system that provides convenient intermodal connections among automobiles and more energy efficient transportation modes in the Rural Area through implementation of the following policies.

Policy TRA 1.3.1 Rely on Existing Ordinances

The County shall continue to rely on Chapter 1 of the Engineering Manual (Transportation Standards) and other appropriate chapters of the Land Development Code of Seminole County and other related laws, rules, ordinances and resolutions to provide for a safe, convenient and efficient transportation system.

Policy TRA 1.3.2 Update Ordinances

The County shall review and, as deemed necessary, amend the Land Development Code and other related ordinances to ensure compliance with changes to State law and the text of the Comprehensive Plan.

Policy TRA 1.3.3 Require Construction to County Standards

The County shall require that all new or improved transportation facilities be constructed to County standards and shall review, on an annual basis, and amend, as deemed necessary, construction inspection practices. The County



requires transportation facilities be brought up to standard prior to development of unincorporated lands.

Policy TRA 1.3.4 Require Context-Sensitive Design

The County shall require that all new or improved roadways be designed and constructed in a manner that is supportive and reflective of adjacent land uses and development patterns. In accordance with the Future Land Use Element, the County shall adopt design standards that address the entire right-of-way to include complete street concepts.

Policy TRA 1.3.4.1 Context-Sensitive Landscape Standards.

The County shall amend its Engineering Manual to provide context-sensitive landscape standards for both rural and urban roadways within the County's rights-of-way.

Policy TRA 1.3.4.2 Required Context Sensitive Design or Use of Context Sensitive Solution Planning Process for Regional Roadway Projects in Rural Areas.

When new regional roadways are proposed or existing roadways are proposed for widening in the Rural Areas, Seminole County shall request that the Florida Department of Transportation or other agencies responsible for the project to employ either the principles of Context- Sensitive Design, or to initiate a Context Sensitive Solution Planning Process to ensure that the project occurs within an appropriate land use context. At a minimum, impacts to the following issues shall be evaluated: viewsheds, landscaping, water resources, historic and/or archaeological resources, environmental protection, and the continuing operation of existing Rural uses. Low Impact Development principles and BMPs shall be used to minimize impacts on water resources, landscaping, and environmental protection.

Policy TRA 1.3.5 Enforce Performance Frameworks for Rural Areas

The visual and functional characteristics of streets are important in the community. The performance frameworks are:

- A** Streets should be recognized as public open space.
- B** Where consistent with the Future Land Use Element, streets should be designed to accommodate a mix of travel modes including vehicles, equestrians, bicycles, possible future transit service, and pedestrian access.
- C** Streets should be designed holistically, considering the pavement, adjacent rural land uses, drainage needs, and pedestrianways where safe and consistent with the Future Land Use Element, and preservation of existing canopy trees and Florida-Friendly vegetation.

Policy TRA 1.3.6 Safety Considerations for New or Expanded Roadways

For new or expanded roadways, the County shall continue to consider adding an additional width of the outside lanes on rural roads to enhance safe operating conditions on the roadways for both motorized and non-motorized roadway users.

Policy TRA 1.3.7 Consideration of Intermodal Connections in Transportation Improvements

In the planning, design and construction of transportation improvements, the County shall consider the safety and efficiency of features at intermodal



connections, should any be included on rural roads. These features may include: bus stops, bus shelters, signage, pedestrian and bicycle/trail access, and handicapped access.

Policy TRA 1.3.8 Access Management

The County shall continue to establish and enforce policies, standards and regulations for the management of access points and connections to the County road system to include, but not be limited to, provisions for the location, design and frequency of access points and connections. Implementation of the State Access Management Program and the control of access connections to the State highway system consistent with Chapter 14-96 and 14-97, Florida Administrative Code and the Florida Department of Transportation (FDOT) Access Management Rule will be coordinated with the FDOT through the County's access permitting process.

Policy TRA 1.3.9 Park Access and Accessibility

The County shall ensure access to parks and accessibility within parks:

- A** The County shall ensure, through the Land Development Code, adequate vehicular, pedestrian and bicycle access provided to on-site and adjacent park sites during the development of planned unit developments and residential developments.
- B** The County shall coordinate with all appropriate transportation providers to evaluate and expand, if necessary, transportation routes to parks and recreational facilities to provide access for special groups including the people with disabilities, lower income residents, senior citizens, and the general public.
- C** The County shall continue to require sidewalk connectors to public park sites and additional pavement width to be installed with new development and the expansion of public roadways.

Policy TRA 1.3.10 Bicycle and Recreational Trail Planning and Coordination

The County shall continue to fund and construct a countywide network of pedestrian, bicycle, recreational and equestrian trails. The County shall continue to coordinate with the Metropolitan Planning Organization, Florida Department of Transportation, municipalities and other appropriate agencies to study and implement options for coordinated provision of a pedestrian and bicycle/trail networks.

Policy TRA 1.3.11 Livable Transportation System

To ensure the implementation of a livable transportation system, the County will strive to provide its residents and business community multiple travel choices and the ability to move from one mode of travel to another with ease, such as, parking one's car at a park and ride lot and accessing rail, express bus or local transit circulator, to reach one's destination in a timely fashion. A livable, multimodal transportation system is depicted in **Exhibit TRA: 2025 Multimodal Transportation** map exhibit and will be used by the County to conceptually plan for future transportation needs.



GOAL TRA 2 CENTERS AND CORRIDORS

Seminole County shall continue to improve and manage a multimodal mobility system that supports the long range future land use pattern within the unincorporated urban area established in the Future Land Use Element. The long range future land use pattern encourages infill development and redevelopment at appropriate locations within the unincorporated urban area (a Dense Urban Land Area, or "DULA") to support the Central Florida Regional Growth Vision "Centers and Corridors" concept. The multimodal mobility system emphasizes a full range of modes of mobility in the built up urban area, including public transit, bicycle, and walking, as well as cars, vanpools and trucks for freight delivery. Use of alternative modes of mobility allows for development of infill parcels and redevelopment of declining areas in centers and corridors in a manner compatible with surrounding uses, avoiding or greatly reducing the emphasis on roadway capacity expansion as the main method of mobility. Capacity expansion alone undermines the desired future land use pattern by eliminating 'downtowns', 'main streets', and older historic neighborhoods while encouraging sprawl development.

OBJECTIVE TRA 2.1 MOBILITY STRATEGIES AND QUALITY/LEVEL OF SERVICE STANDARDS AND TRANSPORTATION/LAND USE COORDINATION

Seminole County revised its Long Range Future Land Use pattern in 2008 to more closely align with the principles of the Central Florida Regional Growth Vision Centers and Corridors concept.

The County previously established the Urban Centers and Corridors Overlay as a component of the established long range future land use pattern. Quality/Level of Service standards set in the following Policies will guide the County's capital and operating expenditures on mobility toward achieving the stated goal of mobility within the unincorporated urban area, will be used to evaluate development proposals in accordance with the provisions for the TCEA in Chapter 10 of the County's Land Development Code, and will ensure coordination of the transportation network with the future land use plan.

Policy TRA 2.1.1 Transit Quality/Levels of Service for the TCEA

Fixed Route Bus Transit Q/LOS:

LOS	Headway (Minutes)	Comment
A	<10	Passengers do not need schedules
B	10-14	Frequent service, passengers consult schedules
C	15-20	Maximum desirable time to wait if bus is missed
D	21-30	Service is unattractive to choice riders
E	31-60	Service available during the hour
F	>60	Service unattractive to all users

Source: Transit Capacity and Quality of Service Manual, Transportation Research Board



Existing LOS

Route	LOS
1	E
23	E
34	D
45	D
46E & 46W	E
102	C
103	C
106	D
434	E
436N & 436S	D

Level of Service will be increased when a route reaches 90% bus capacity over 80% of the route length.

Policy TRA 2.1.1.1 Pedestrian and Bicycle Quality/Levels of Service for the TCEA

Pedestrian Q/LOS (2017 - 2022): Identify locations needing ADA-compliant paved sidewalk on any side of corridor where SunRail station is located, or along major corridor where major employer, mixed use development, multifamily development, public park, libraries or public school is located, and program improvements; identify locations on side of corridor directly opposite the use to be served with sidewalk, and program improvements if needed; identify presence or absence of marked and signalized crosswalk within ¼ mile of the use to be served with sidewalk on corridor; program improvements where needed. If such a gap is identified within ¼ mile of the boundary of a proposed development, the Development Review process shall identify the development's fair share contribution toward such program improvements.

Pedestrian Q/LOS (2027): Paved ADA compliant sidewalk connecting the nearest intersection to SunRail station, or to major employers, mixed use developments, multifamily developments, public parks, libraries and public schools on both sides of corridor, and on side streets feeding the corridor; special emphasis or elevated and signalized crosswalk within ¼ mile of the major trip attractor and at intersections where high pedestrian or bicycle and vehicle accident rates have been reported.

Bicycle Q/LOS (2017 - 2022) Identify presence or absence of paved outside shoulder on each side of major corridors linking to SunRail stations, or major corridors serving major employers, mixed use developments, multifamily developments, public parks, libraries, and public schools; program improvements where needed. Identify locations for bicycle parking at any Seminole County park and Seminole County office building located on the corridor and program improvements. If such a gap in paved outside shoulder is identified within ¼ mile of the boundary of a proposed development, the Development Review process shall identify the development's fair share contribution toward such program improvements.



Long Range Bicycle Q/LOS (2027) Paved outside shoulder on each side of corridor serving SunRail station or major corridor serving major employer, mixed use, multifamily development, public parks, libraries and public schools; bicycle parking at all County owned facilities along the corridor. On major collectors and arterials with greater than 3,500 ADT transition to FDOT standard bike lanes.

Policy TRA 2.1.2 County Road Level of Service Standards within and outside of the Dense Urban Land Area/Transportation Concurrency Exception Area

Florida Statutes require the inclusion of local roadway level of service standards within local comprehensive plans, even within a Transportation Concurrency Exception Area (TCEA), when roadway level of service is not the measure by which development is approved.

The County shall, therefore, use the Level of Service standards for roadways as shown in this Policy for all Transportation Strategy Areas within the Dense Urban Land Area (DULA)/TCEA for monitoring purposes, in order to identify areas where multimodal improvements are needed, and not for development approvals based on roadway capacity. If the multimodal improvements needed require roadway improvements, first emphasis shall be upon intersection improvements to improve safety and reduce conflicts between modes; signalization/Transportation Demand Management improvements (especially those providing transit and pedestrian priority signalization); bicycle facility improvements, and pedestrian crosswalk/median improvements.

The level of service standards established within this policy for County roadways outside of the DULA/TCEA shall continue to be used for concurrency management purposes.

The following level of service standards for the peak operating hours are based on the 2000 Highway Capacity Manual. For arterial and collector roadway segments on the County's major road system the level of service (LOS) standards, applied as described in this Policy, shall be as follows:

- A** All County Roadways within Development/Redevelopment/Energy Conservation Corridors: LOS E + 10%
- B** All County Roadways within, or impacted by, traffic from Urban Energy Conservation and Mixed Use Centers: LOS E + 10%
- C** All other roadways in neighborhoods: LOS E
- D** Special Transportation Areas: LOS E or determined in accordance with provisions of the Comprehensive Plan
- E** Facilities parallel to exclusive rail or bus rapid transit facilities: LOS E + 10%
- F** Physically/Policy constrained facilities: Not degrade more than 20% below applicable standard: LOS E + 20%
- G** County roadways outside of the DULA/TCEA: LOS D

Exhibit TRA: Generalized Maximum Service Volumes for County Arterial and Collector Roadways shows maximum service volumes for urban arterial and collectors roadways

Policy TRA 2.1.3 State Highway Level of Service Standards

State Law requires that planning for a local government Transportation Concurrency Exception Area (TCEA) must consider and mitigate possible impacts



upon the State's Strategic Intermodal System (SIS), and must consult with the Florida Department of Transportation (FDOT) to ensure that operation of the SIS is not negatively affected. The mobility strategy for the Seminole County TCEA emphasizes incentives to attract riders to multiple modes of travel other than the SIS system, including the Central Florida Commuter Rail (SunRail) regional system, the LYNX routes that serve the TCEA, and pedestrian and bicycle paths. Quality/level of service standards have been defined for those modes to serve as guides in determining capital and operating expenses; annual evaluation of expenses will also provide an opportunity to determine if alternate modes are increasing in ridership. The County shall continue to coordinate its efforts with FDOT to ensure the optimal operation of both the County mobility strategy and the SIS facilities.

Policy TRA 2.1.3.1 Reserved

Policy TRA 2.1.4 Policy Constrained County Facilities

Policy constrained facilities are roadway segments on which it is not feasible to add at least two additional through-lanes to meet current or future traffic needs because of the need to achieve other important County goals, objectives or policies as determined by the Board of County Commissioners (Board). Based on prior and current direction of the Board, the following County arterial and collector roadway segments are currently identified as policy constrained regarding improvements:

- A** Bear Lake Road from Orange County line to S.R. 436 (permanent constraint to 2 lanes).
- B** Howell Branch Road from S.R. 436 to S.R. 426 (permanent constraint to 4 lanes).
- C** Lake Howell Road from Orange County line to S.R. 436 (permanent constraint to 2 lanes).
- D** Lake Markham Road from Markham Road to State Road 46 (permanent constraint to 2 lanes).
- E** Longwood Markham Road from Markham Road to State Road 46 (permanent constraint to 2 lanes).
- F** Markham Road from Orange Boulevard to Longwood-Markham Road (permanent constraint to 2 lanes).
- G** Markham Woods Road from S.R. 434 to Markham Road (permanent constraint to 2 lanes).
- H** Palm Springs Drive from Central Parkway to S.R. 434 (permanent constraint to 2 lanes).
- I** Red Bug Lake Road: from Eagle Circle to Tuskawilla Road (permanent constraint to 4 lanes).
- J** South Lake Sylvan Drive from Orange Boulevard to Lake Markham Rd. (permanent constraint to 2 lanes with alternative surface treatment program allowed to control erosion).
- K** General Hutchison Parkway from US 17-92 to Timocuan Way (permanent constraint to 2 lanes).



- L Wymore Road from SR 436 to Orange County Line (permanent constraint to 2 lanes).
- M All County facilities constructed or improved after December 15, 1999 that are located within the Wekiva River Protection Area are permanently constrained to their existing number of lanes. Exempted facilities are Orange Boulevard and those roads scheduled for improvement in the Capital Improvements Element in effect on December 15, 1999 (such as County Road 46A).

Policy TRA 2.1.5 Policy Constrained State Facilities

The County, the Florida Department of Transportation and the Metropolitan Planning Organization have identified the following State roadway segments as constrained facilities:

- A SR 46 from US 17-92 to Mellonville Avenue (permanent constraint to 4 lanes).
- B US 17-92 from Lake Monroe to Park Drive (permanent constraint to 4 lanes).

Policy TRA 2.1.6 County Functional Classification of Roads

The County shall continue to establish and use functional classifications that provide greater detail and direction than those assigned by Federal Highway Administration, but are consistent with Federal Highway Administration's designations. **Exhibit TRA: Existing FDOT Functional Classifications**, and **Exhibit TRA: Future County Functional Classifications** depict the respective functional classifications. **Exhibit TRA: Functional Classifications of County Roads** and **Exhibit TRA: Functional Classification for State Roads** list both classifications for State and County roadways.

Policy TRA 2.1.7 Techniques for Determining Degree of Achievement of Mobility Strategy and Multimodal Quality/Level of Service

At least annually, the County shall use ridership, revenue miles of service data reported by all transit service providers (including SunRail) and estimates of functional population within the transit service area developed by the County's Growth Management Department to determine the degree of achievement of the County's strategy to shift trips to multiple modes of transportation. Data will also be requested from all transit service providers on ridership of bicyclists. Possible impacts on the Strategic Intermodal System will be examined at that time. Analysis will also be conducted to determine degree of reduction of greenhouse gases. Findings will be made as to degree of achievement and the need, if any, to alter the quality/level of service or to increase or alter financial commitments.

Policy TRA 2.1.8 Techniques for Determining Roadway Level of Service

For the evaluation of existing and near term traffic conditions, the County has used: (1) Travel Time Delay Studies for selected County roadway segments; and (2) the maximum service volume table for roadways which were not evaluated using Travel Time and Delay Studies. **Exhibit TRA: Generalized Maximum Service Volumes for County Arterial and Collector Roadways** and **Exhibit TRA: Generalized Maximum Service Volumes for State Roadways** will be used where more specific analysis is not available.

Traffic operation models and other assessment techniques may be used where the County determines that a more detailed analysis is desired. In determining



levels of service, the County shall follow procedures and techniques based on the 2000 Highway Capacity Manual.

For Transportation Strategy Areas, this determination will be used to monitor the efforts of the County to implement a multimodal mobility strategy, and to determine the need for either increased efforts to attract ridership to alternate modes, or to identify Transportation System Management (TSM) improvements within existing corridors (such as intersection improvements and the use of Intelligent Transportation signalization). For the Northeast Mobility Area, containing the Orlando Sanford International Airport, this determination may also be used to schedule roadway improvements needed to ensure safe and effective service to the airport.

Policy TRA 2.1.8.1 Refined Quality/Level of Service Analysis Techniques

Subject to prior approval by the County, the County may authorize refined methodologies and techniques to be used in the review and evaluation of development proposals for the determination of the ability of the County's mobility strategy to succeed within specified Mobility Areas, given the trips to be generated by the proposed development or redevelopment. Acceptable methodologies and techniques may include, but are not limited to:

- A** Multimodal analysis;
- B** Vehicle miles traveled from center of proposed development/ redevelopment to nearest SunRail station, major employer, major retail center and County park;
- C** Trip generation studies and greenhouse gas generation;
- D** Traffic studies, including impacts on Strategic Intermodal System (SIS) Facilities;
- E** Trip characteristics studies;
- F** Travel time/speed/delay studies (for the Northeast Mobility Area only);
- G** Passer-by and internal trip analysis, including internal trip capture for mixed use projects;
- H** Person trip analysis;
- I** Planning level models;
- J** Traffic operation models;
- K** Intersection analysis;
- L** Corridor/subarea analysis; and
- M** Impact on SIS facilities

Policy TRA 2.1.8.2 Multimodal Transportation Quality/Level of Service Analysis Techniques/Standards

The County has developed and shall continue to develop special area plans as needed, for areas of special concern, in consultation with local governments and the Florida Department of Community Affairs. By July 1, 2011, the County shall adopt multimodal transportation quality/level of service standards and methods of analyzing results of those standards (including impacts on greenhouse gases) that recognize the following:



- A** Improvements in the overall multimodal mobility system outweigh periodic congestion on individual roadways, and
- B** Improvements in the overall urban environment (including reduction of vehicle miles traveled, greenhouse gas production, revitalization of declining areas and creation of vibrant, safe areas to live, work, shop and play) outweigh periodic congestion in the roadway system.

These multimodal quality/level of service standards shall address accessibility for vehicular traffic, pedestrians, cyclists, transit and other modes, and shall be used as guidelines for public expenditure, to determine if mobility strategies are succeeding, and to determine possible fair share contributions for developments. These standards shall not be used to deny approval of a development that is otherwise consistent with the Seminole County Comprehensive Plan and does not negatively impact the Strategic Intermodal System of the State of Florida.

Policy TRA 2.1.8.3 Measurement of Roadway Operational Level of Service

The Seminole County Generalized Maximum Service Volumes for Arterial and Collector Roadways are an appropriate guideline for comparing the level of service for different years, in order to establish the extent of mobility improvement or deterioration over time.

The generalized guidelines are not an appropriate indicator of the actual operational level of service or of the improvement needed to correct a level of service that is deemed "deficient". Rather, the generalized guidelines, when applied to a specific road link, should be interpreted as meaning that under worst-case conditions, the "deficient" link might necessitate mobility improvement of some type, and that further analysis is warranted. It is further emphasized that even where a road link is found to be deficient according to Highway Capacity Manual methods, the appropriate remedy to restoring a satisfactory level of service is not necessarily widening of the link, but could instead be:

- A** Mass transit or other mode improvements;
- B** Intersection improvements;
- C** Signal timing changes;
- D** Turning or auxiliary lanes;
- E** Access management;
- F** Reclassification of the road;
- G** Signal removal;
- H** Improvements in parallel corridors; or
- I** Numerous other mobility strategy measures.

Current roadway operating level of service is displayed in ***Exhibit TRA: Existing Roadway Level of Service 2007***. Operating roadway level of service for 2025 is shown in ***Exhibit TRA: Projected Level of Service 2025***.

Policy TRA 2.1.9 Concurrency Management System and Ongoing Monitoring Program

Outside of the Dense Urban Land Area/Transportation Concurrency Exception Area (DULA/TCEA), the County shall maintain its Concurrency Management System (CMA) that monitors transportation level of service for facilities and services for which the County has established minimum acceptable level of



service standards. The purpose of the CMS is to ensure that adequate public facilities and services are available or are scheduled to be available in a manner which is consistent with State law. The County shall continue the ongoing program in order to:

- A** Monitor operating conditions on transit, arterial and collector roadways;
- B** Collect and evaluate data for the potential establishment of multimodal quality levels of service where possible;
- C** Collect and evaluate data for the establishment of peak hour level of service thresholds and maximum service volumes based on operational analysis of roadways; and
- D** Establish procedures for measuring bicycle and pedestrian facility availability and use; and
- E** Establish procedures for measuring roadway level of service thresholds using either travel speeds or traffic volumes.

In implementing the program, the County shall utilize methodologies, techniques and procedures based on the latest edition of the Highway Capacity Manual, such as, Travel Time and Delay Studies, arterial analysis procedures, and other operational analysis techniques. The County shall collect transportation system characteristics data in support of the program utilizing various data collection activities, which may include:

- A** Pedestrian and bicycle studies;
- B** Transit ridership studies and counts;
- C** Travel time and delay studies;
- D** Traffic counts;
- E** Traffic crash reporting and speed studies;
- F** Intersection studies;
- G** Data from the roadway characteristics inventory; and
- H** Data reported by the closed loop signal system.

The County shall coordinate its efforts with other public and private entities.

Policy TRA 2.1.10 Annual Evaluation of State Constrained/Backlogged Facilities

At least annually, the County shall determine the need to evaluate the operating conditions on constrained and backlogged State roadway facilities in order to determine whether operating conditions have been maintained.

Policy TRA 2.1.11 Florida Department of Transportation Programs/Plans for Backlogged/Constrained Facilities

The County shall request the Florida Department of Transportation, following consultation with the County, to annually adopt strategies and a schedule to maintain/improve the operating conditions on State backlogged and constrained facilities and to incorporate these mitigation strategies into its improvement programs and longer-range plans. Such strategies may include, but are not limited to:

- A** Additional through lanes (backlogged facilities);



- B** Access management techniques;
- C** Traffic operations improvements;
- D** Construction or improvements of parallel facilities; and
- E** Alternative modal investments, such as, public transit, bicycle and pedestrian facilities.

Exhibit TRA: Backlogged and Constrained Facilities is a listing with maintenance of service thresholds and recommended actions.

Policy TRA 2.1.11.1 Alternative Mitigation Strategies for Backlogged and Constrained Facilities

Following consultation with the Florida Department of Community Affairs and appropriate local governments, the County shall devise alternative strategies and schedules for mitigating substandard conditions based on a determination of the extent or magnitude of the adverse condition, the relative significance of contributing factors, the degree of urgency to mitigate a deficiency and the relative priority of the adverse condition.

Policy TRA 2.1.12 Transportation Facility Transfer Standards

The County shall oppose any transfer of roadways to the County's jurisdiction unless the roadways are improved to meet County established operational level of service and design standards and are accompanied by a commensurate level of operating funding or additional local authority to generate funding without referendum.

Policy TRA 2.1.13 Approval of Developments Utilizing Backlogged and Constrained Facilities

For State and County roadway facilities designated as constrained facilities outside of the Transportation Concurrency Exception Area (TCEA), Seminole County shall evaluate how well the County's multimodal mobility strategy is operating, in order to ensure that the mobility system overall is not compromised by development approvals. Multimodal mitigation strategies may be developed as needed, on a case by case basis, and fair share calculations performed, where a proposed development results in either a 5% increase in peak hour traffic volume or a 10% decrease in average peak hour travel speed over the designated service threshold.

- A** For facilities with Existing Acceptable Operating Conditions, the designated threshold is the appropriate minimum acceptable level of service standard.
- B** For facilities with Existing Substandard Operating Conditions, the designated threshold is existing operating conditions.

This policy does not apply to development within designated TCEA, or to development affecting County policy constrained roads to which two or more lanes can be added without exceeding the constrained number of lanes.

Policy TRA 2.1.14 Enhancement Techniques and Activities for Developments Utilizing Backlogged Facilities

New or expanded developments whose traffic is projected to utilize roadways designated as backlogged facilities outside of the Transportation Concurrency Exception Area shall be subject to additional enhancement techniques and activities to maintain and improve the roadway's average peak hour operating



speeds at the time of plan adoption. These techniques and activities shall include, but are not limited to: ride-sharing; access control; signal optimization; transit accessibility; and staggered work hours. Other service enhancement techniques and activities may include:

- A** Site design shall provide a stacking lane or lanes to permit vehicles to wait on-site and enter the traffic flow when gaps occur;
- B** No new traffic signals which will reduce peak hour travel speeds will be permitted, unless a high accident rate exists;
- C** New or revised median openings will only be permitted where they do not impede flow of traffic;
- D** Out-parcels, created in previously approved developments, shall have no inherent right of direct access to major collector or arterial streets unless such access is the only access available to the property. New out-parcels may be denied direct access to arterial or collector streets;
- E** Where appropriate, primary access on backlogged streets should be directed to adjacent nonresidential collector streets, with limited secondary access to adjacent arterials;
- F** Access points to collector and arterial streets should be limited to one major access point or curb cut along each roadway frontage. Additional access and egress points may be granted for unusually large parcels, based on site characteristics or as considered appropriate by the Traffic Engineer and approving agencies, to provide for safe and efficient site-related traffic movements on adjacent street; and
- G** As a condition of site plan or subdivision plat approval for development or redevelopment, the access or egress points to collector or arterial streets may be relocated, restricted or otherwise controlled to facilitate traffic flow along the adjacent thoroughfare.

Policy TRA 2.1.15 Alternative Land Development Proposals

The County may consider some alternative reasonable use, development agreement or development phasing when a development order is subject to denial on the basis of substandard operational level(s) of service on the major road system outside of the Transportation Concurrency Exception Area.

Policy TRA 2.1.16 Prior Development Order Conditions Remain Valid

Developments approved prior to the adoption of this Plan with conditions to improve the transportation system shall not be exempted from those conditions as a result of adoption of any LOS standard or any County Comprehensive Plan provision. To that end, nothing in this Plan shall be deemed or construed to eliminate or obviate any development condition placed upon a development as a condition of approval.

Policy TRA 2.1.17 Transportation Concurrency Exception Area (TCEA): Strategies to Support and Fund Mobility Integrated into Mobility Strategy for Dense Urban Land Area/Transportation Concurrency Exception Area (DULA/TCEA) for Nonrural Unincorporated Seminole County

The Seminole County Board of Commissioners, in coordination with the municipalities of Sanford and Casselberry, had established and designated a Transportation Concurrency Exception Area (TCEA) as one of the Evaluation and



Appraisal -based amendments to the Seminole County Comprehensive Plan in 2008. The original intent of establishing this TCEA was to allow for redevelopment and infill opportunities along the expired US 17-92 Community Redevelopment Area (CRA) corridor. The TCEA corridor within unincorporated Seminole County was intended to link together those larger TCEA redevelopment areas identified by the cities of Sanford and Casselberry, and joint planning with those cities as part of the 2009 update of the original CRA Plan was intended to ensure the creation of a unified, regional system of alternative mobility options to support the walkable, transit-oriented redevelopment desired by the participants in the expired US 17-92 CRA.

The Florida Legislature enacted Senate Bill 360 during its 2009 session, designating the nonrural portion of unincorporated Seminole County, and the majority of its cities, as Dense Urban Land Areas (DULAs) and allowing Transportation Concurrency Exception Areas (TCEAs), in order to enable those areas to redevelop, or encourage infill development, and to prevent sprawl into the rural portion of the County. As a result of this designation, joint planning efforts to coordinate mobility strategies expanded beyond the participation of only those cities that participate in the expired US 17-92 CRA. An overall Mobility Strategy was developed that includes the entire urban portion of Seminole County (including municipalities). The details of this Mobility Strategy are provided in ***Objective TRA 2.1 Mobility Strategies and Quality/Level Of Service Standards*** and ***Policy TRA 2.1.1 County Transit, Pedestrian and Bicycle Multimodal Mobility Strategy and Quality/Levels of Service***.

OBJECTIVE TRA 2.2 URBAN CENTERS AND CORRIDORS LAND USE, PERFORMANCE FRAMEWORKS, AND MOBILITY COORDINATION

The County shall establish and enforce land use, performance frameworks and mobility policies, quality/level of service standards and land development regulations in major transit development/redevelopment corridors and mixed-use centers that coordinate the transportation system with the land uses shown in the Future Land Use map, and that discourage urban sprawl, encourage energy conservation, reduce vehicle miles traveled, and reduce greenhouse gas emissions through implementation of the following policies.

Policy TRA 2.2.1 Consistency with Future Land Use Element

In terms of all development proposals, the County shall ensure a linkage between the Future Land Use Element and the Transportation Element and all land development activities shall be consistent with the adopted Future Land Use Element.

Policy TRA 2.2.2 Promote Mixed Use Centers

To reduce trip lengths and greenhouse gas emissions, reduce the demand for automobile travel and discourage urban sprawl, the County shall adopt and enforce land use policies, performance frameworks and regulations that increase the County's share of the Central Florida Regional Growth Vision urban retail and employment activities, promote vibrant mixed use development centers that feature a range of housing opportunities (including workforce and affordable housing, and affordable housing for senior citizens) and provide convenient shopping and recreational opportunities easily accessible by multiple modes of travel.



Policy TRA 2.2.3 Promote Clustering of Development

The County shall incentivize policies, performance frameworks and regulations that promote and encourage the clustering of urban development into patterns more easily served by multiple modes of transportation, to reduce greenhouse gases.

Policy TRA 2.2.4 Transportation/Land Development Coordination

To provide adequate accessibility to land use activities and to ensure mobility while discouraging urban sprawl, the County shall adopt and enforce policies, performance frameworks, and regulations that relate the design and function of the mobility options to the type, size, and location of the land uses they serve.

Policy TRA 2.2.5 Transportation/Affordable and Workforce Housing Coordination

The County shall continue to provide incentives through policies, performance frameworks, and land development regulations that encourage and promote affordable and workforce housing in close proximity to employment, shopping, and recreational opportunities and multimodal mobility opportunities, and shall also support the provision of affordable housing for the elderly.

Policy TRA 2.2.6 Promote Shared and Reduced Parking

The County shall adopt and enforce performance frameworks, policies, and land development regulations that encourage and incentivize shared parking and reduced parking requirements within mixed use centers and major transit development/redevelopment corridors, especially as a part of development approvals including ride sharing, vanpooling, and other Transportation Demand Management (TDM) agreements.

The County shall evaluate and, as deemed necessary, modify its land use policies, performance frameworks, and land development regulations to incentivize the use of TDM measures, to establish parking ratio maximums for mixed use centers and major transit development/redevelopment corridors, and the evaluate the success of these measures.

Policy TRA 2.2.7 Require Multimodal Facilities in Site Planning and Design

Through the policies and performance frameworks of the Comprehensive Plan, and land development regulations in the Land Development Code, the County shall continue to require the accommodation of desirable multimodal features in site planning and design. Such features may include, but not be limited to:

- A** Parking requirements (including shared parking, structured parking "wrapped" with other uses, recharge stations for electric and hybrid vehicles, and parking ratio maximums);
- B** Parking management;
- C** Pedestrian/bicycle/transit facilities (including, but not limited to, bicycle lockers for employees and transit shelters attached to multi-use structures);
- D** Pedestrian/bicycle/transit access (including sidewalk and bicycle path connections to adjacent parcels and to transit stops within ¼ mile of entrance to a development or a SunRail station within ½ mile of the entrance to a development);
- E** Taxi stands;
- F** Lot sizes;



- G** Land use intensities;
- H** Mixed-uses;
- I** Internal circulation; and
- J** Car pools/van pools.

Policy TRA 2.2.8 Evaluate Transit Corridor Land Use Policies, Regulations

The County shall evaluate and, as deemed necessary, modify its land use policies, performance framework and land development regulations to allow higher density, mixed-use development along designated transit corridors to encourage increased transit ridership and discourage urban sprawl.

Policy TRA 2.2.9 Criteria for Designation of New Mixed Use Centers

The County's establishment of new mixed use centers shall be coordinated with the County's approval of plans for multimodal mobility, which include, at a minimum, integrated roadway, transit, pedestrian and bikeway systems designed to reduce demand for automobile travel and reduce greenhouse gas emissions.

Policy TRA 2.2.10 Joint Use of Public Lands, Facilities

In the planning, siting, and design of transportation system facilities, the County shall take into consideration the potential benefits and/or cost savings that may accrue from joint use of the site with other existing or planned public facilities or multi-use of the facilities.

Policy TRA 2.2.11 Orlando Sanford International Airport Area

The County shall evaluate the need to amend the Comprehensive Plan and Land Development Code to designate airport compatible land uses in the Airport flight paths and noise zones. At a minimum, the amendments shall include:

- A** Designation of uses and development forms which will not prohibit expansion of Airport operations or pose a safety danger to aircraft;
- B** Strategies to permit the conversion of existing neighborhoods to airport compatible uses and to minimize nonresidential impacts during the conversion process; and
- C** Identification of services and facilities needed to support the future land use designations assigned.

Policy TRA 2.2.11.1 Coordination of Land Development Standards

The County shall continue to coordinate with the City of Sanford to create land development performance frameworks and planning criteria in the vicinity of Orlando Sanford International Airport that further the long-range goals for both the County and the City.

Policy TRA 2.2.11.2 Continued Cooperation and Coordination Efforts

The County will continue its cooperation and coordination with the Orlando Sanford International Airport and City of Sanford.

Policy TRA 2.2.11.3 Consistency in Planning Efforts

The County will ensure all planning efforts for future aviation transportation are consistent with the State, regional, adjacent county, and municipal transportation plans.



Policy TRA 2.2.11.4 Roadway Design Compatibility

The County will work with the City of Sanford and the Florida Department of Transportation to ensure that roadway improvements in the Orlando Sanford International Airport area are designed to support safe operating conditions for freight and industrial uses, where appropriate.

Policy TRA 2.2.12 Use of requirements in Development Orders to Regulate Airport Area Uses

The County shall, where necessary, continue to impose requirements such as aviation easements to ensure that developments in proximity to the Orlando Sanford International Airport (OSIA) are compatible land uses consistent with the OSIA Noise Compatibility Program approved by the Federal Aviation Administration.

Policy TRA 2.2.13 Purchase of Noise Impacted Land

In order to minimize land use/noise conflicts, the County shall continue to recommend that the Sanford Airport Authority purchase lands where noise contours are 65 and greater Day/Night Levels consistent with the FAA Part 150 OSIA Noise and Land Use Compatibility Program approved by the Federal Aviation Administration.

Policy TRA 2.2.14 Interstate 4 High Tech Corridor

The County shall continue to encourage the growth of high tech industries in the HIP-Target Industry designation in keeping with efforts of economic development agencies such as Enterprise Florida and the Florida High Tech Corridor Council which have designated I-4 as the "I-4 High Tech Corridor" from Tampa to Volusia County.

Policy TRA 2.2.15 Seminole Way Land Use/Transportation Coordination

As part of the implementation of any future land use changes associated with the proposed Seminole Way employment centers located at interchange areas along SR 417, Seminole County shall ensure that transportation impacts are addressed through the policies identified as part of this Objective. Additional land use/transportation coordination activities shall include, but not be limited to, the following:

- A** Funding and implementation of transit service concurrent with areawide increases in employment;
- B** Transportation demand management requirements to reduce peak period roadway impacts;
- C** Site planning and access requirements to protect interchange operating conditions;
- D** Implementation of local street network to protect arterial level of service conditions; and
- E** Coordination with Florida Department of Transportation and Florida's Turnpike Enterprise regarding the timing of roadway improvements

Policy TRA 2.2.16 Mitigation of Traffic Impacts on Redevelopment and Infill Projects

Seminole County shall adopt performance frameworks in its Land Development Code to guide infill development and redevelopment projects in the mitigation of traffic and other impacts on adjacent residential areas. In part, the performance



frameworks shall ensure reduction of traffic impacts by ensuring the availability of multiple modes of mobility.

Policy TRA 2.2.16.1 Requirements for Mitigating Traffic Impacts

The County performance frameworks shall require site plan layout/phasing that supports reduced travel demand, shortened trip lengths, higher internal capture, and balanced trip demand.

Policy TRA 2.2.16.2 Discourage Speeding and Cut-Through Automobile Traffic

The County's performance frameworks shall require infill and redevelopment projects to be designed to discourage speeding and cut-through automobile traffic onto adjacent residential streets. This shall be accomplished through appropriate methods, such as gateway treatments, roundabouts, reduced roadway width and turn radii, or other treatments as identified by the County. Pedestrian and bicycle connections between infill and redevelopment projects and adjacent neighborhoods may be encouraged along major transit corridors where transit stops serve the adjacent neighborhoods, in order to create safe and convenient pedestrian and bicycle access to transit.

Policy TRA 2.2.16.3 Discourage Arterial Automobile Traffic on Local Streets

The County's performance frameworks shall require infill and redevelopment projects to discourage arterial automobile traffic on local streets in residential neighborhoods through planning that emphasizes access to multiple modes of travel, and directs automobile traffic toward arterial and collector roads and away from local streets.

Policy TRA 2.2.16.4 Coordinate Project Design with Transit, Bicycle, and Pedestrian Systems

To encourage the use of transit in redevelopment areas, Seminole County shall require site and building design for infill and redevelopment projects within the transit service area to be coordinated with public transit, bicycle, and pedestrian systems. Requirements may include, but not be limited to, pedestrian access to transit vehicles, transit vehicle access to buildings, bus pull-offs, transfer centers, shelters, pedestrian and bicycle connections to allow neighborhood access to nearby transit stops and shelters via dedicated paths rather than limiting such access to vehicular rights-of-way only, and bicycle facilities. Further guidance is provided in the Future Land Use Element.

Policy TRA 2.2.17 Increase Local Street Connectivity for Redevelopment Projects

In order to reduce the traffic impacts caused by infill and redevelopment projects on existing collector and/or arterial roadways within mixed development centers and major transit development/redevelopment corridors, the County shall require all infill and redevelopment projects to improve local street connectivity by creating new local streets, where feasible.

Policy TRA 2.2.17.1 Encourage Travel between Neighborhoods

The County shall ensure that existing and new developments are connected by local roadways, bikeways, and pedestrian systems that encourage travel between neighborhoods and access to transit without requiring use of the major thoroughfare system.

Policy TRA 2.2.17.2 Preserve or Restore Roadway Connections



The County shall preserve existing roadway connections and restore connections that previously were severed, where appropriate.

Policy TRA 2.2.17.3 Stubouts to Adjacent Parcels

The County shall ensure that streets, pedestrian ways and bicycle ways in redevelopment areas are designed with stubouts to connect to abutting undeveloped lands and/or land with redevelopment potential. Provisions for future connections shall be provided in all directions whether the streets are public or private, except where land is undevelopable.

Policy TRA 2.2.17.4 Align Roadways to Connect to Stubouts

The County shall ensure that new development and redevelopment projects align their roadways, pedestrian ways and bicycle ways to connect with the stubouts provided by adjacent developments. Where a transit stop exists, particular care shall be exercised to ensure that pedestrian ways and bicycle ways connect with the stubouts to enable the creation of connections to transit.

OBJECTIVE TRA 2.3 SAFE, EFFICIENT AND LIVABLE TRANSPORTATION SYSTEM

The County shall continue to enforce policies, performance frameworks and regulations as one means of providing for a safe, efficient and livable transportation system that provides convenient intermodal connections among automobile and more energy efficient transportation modes within development corridors and mixed use centers through implementation of the following policies.

Policy TRA 2.3.1 Rely on Existing Ordinances

The County shall continue to rely on Chapter 1 of the Engineering Manual (Transportation Standards) and other appropriate chapters of the Land Development Code of Seminole County and other related laws, rules, ordinances and resolutions to provide for a safe, convenient and efficient transportation system.

Policy TRA 2.3.2 Update Ordinances

The County shall review and, as deemed necessary, amend the Land Development Code and other related ordinances to ensure compliance with changes to State law and the text of the Comprehensive Plan.

Policy TRA 2.3.2.1 Evaluate Land Development Code for Pedestrian and Bicycle Design

The County shall annually evaluate the Land Development Code requirements, guidelines and incentives that encourage the design of well-connected pedestrian and bicycle facilities and circulation systems that promote walking and biking and encourage the use of alternatives to the single-occupant vehicle as a mode of transportation.

Policy TRA 2.3.2.2 Evaluate Regulations and Policies for Multimodal Design Standards

The County shall annually evaluate Land Development Code requirements, guidelines, and incentives and County investment policies and incentives to implement integrated, multimodal transportation/ development/ redevelopment corridor design standards ("Complete Streets") for transportation improvements throughout the Dense Urban Land Area/Transportation Concurrency Exception Area.



Policy TRA 2.3.2.3 Include Regulations for High Technology Development

The County shall update the Land Development Code when needed to stay current with guidelines, and incentives that provide for high-technology ("smart building") upgrades for telecommunications, energy efficiency, Leadership in Energy and Environmental Design (LEED), Green Design and other emerging innovative features.

Policy TRA 2.3.3 Transit Planning Considerations

In its transit planning activities, including the funding of existing services, the addition or removal of services, and the development of new systems the County and its transit service providers shall consider:

- A** Existing and proposed major trip generators and attractors;
- B** Coordination with the SunRail commuter rail service;
- ~~**C** Triggers that show the need for changes in service, per **Policies TRA 2.1.1.1 Northwest Transportation Strategy Area Need Indicators** through **TRA 2.1.1.4 Southeast Transportation Strategy Area Need Indicators**;~~
- ~~**D**~~ **C** Service improvements to attract riders;
- ~~**E**~~ **D** Accommodation of the special needs of the service population;
- ~~**F**~~ **E** The provision of safe and convenient transit stops, transit shelters, mass transit terminals, transfer stations and other facilities;
- ~~**G**~~ **F** The financial feasibility, costs and benefits of potential transit service options; and
- ~~**H**~~ **G** The overall improvement in the intermodal transportation system.

Policy TRA 2.3.3.1 Evaluate Transit Service Options and Mobility Strategies

The County shall continue to evaluate and, as deemed necessary, fund and implement additional mass transit, paratransit and transportation demand management strategies and programs which support the Future Land Use Element, improve the Mobility Strategy for the Dense Urban Land Area/Transportation Concurrency Exception Area, address the special needs of the service population, and increase the efficiency of transit services. Such strategies and programs may include Micro-Transit services provided by the County, improved services at rail stations, carpools/vanpools, Park-and-Ride, Dial-a-Ride, parking management, express bus services, transfer stations, and increasing frequency of bus service. The County shall continue to evaluate and, as deemed necessary, modify its policies, standards, and regulations to promote increased usage of taxi, limousine, and other "for hire" paratransit services, such as Lyft and Uber services.

Policy TRA 2.3.3.2 Monitor Transit Services

The County shall monitor the provision of transit services within the County and, as deemed necessary, actively pursue improvements that increase the safety, efficiency, and livability of transit services.

- A** The County shall monitor the marketing and public information programs and internal management of local transit providers and, as deemed necessary, actively pursue improvements in these programs to increase the efficiency of transit services.



- B** The County shall encourage local transit providers to coordinate and provide adequate mass transit and paratransit services for the transportation disadvantaged in compliance with federal and State requirements.
- C** The County shall continue to support efforts of local transit providers to provide bicycle racks on all transit vehicles.
- D** The County shall encourage local transit providers to evaluate the provision of service to the Orlando Sanford International Airport.
- E** The County shall support efforts by LYNX to operate a possible bus rapid transit line on State Road 436.
- F** The County shall support efforts by LYNX and FDOT to offer NeighborLink service in areas not now served, such as the Red Bug Lake Road area, in order to create a more "transit ready" mobility system.
- G** The County shall continue to support the efforts of LYNX to improve air quality by converting its fleet to biodiesel and compressed natural gas.

Policy TRA 2.3.4 Evaluate Desirability of Transportation Management Associations

The County shall continue to evaluate the desirability of requiring the establishment of private/semi-private transportation management associations within mixed use centers and other concentrations of major trip generators and attractors to sponsor worker van pools, car pools and other transportation management programs.

Policy TRA 2.3.5 Require Construction to County Standards

The County shall require that all new or improved transportation facilities be constructed to County standards and shall review, on a time to time basis, and amend, as deemed necessary, construction inspection practices. The County requires transportation facilities be brought up to standard prior to development of unincorporated lands.

Policy TRA 2.3.6 Require Context-Sensitive Design

The County shall require that all new or improved roadways be designed and constructed in manner that is supportive and reflective of adjacent land uses and development patterns. In accordance with the Future Land Use Element, the County shall adopt performance frameworks that address the entire right of way and enable creation of "Complete Streets" in all areas where feasible. Low Impact Development (LID) principles and BMPs shall be used in the creation of "Complete Streets".

Policy TRA 2.3.7 Enforce Performance Frameworks

The visual and functional characteristics of streets are important in the creation of the community. The performance frameworks include:

- A** Streets should be recognized as public open space.
- B** Streets should accommodate a mix of travel modes including vehicles, bicycles, transit and pedestrians per the Complete Streets principles.
- C** Streets should be examined holistically, considering the pavement, curbing, bikeways, pedestrian ways, lighting signs, front yard setback areas and building facades.



Policy TRA 2.3.8 Require Multimodal Facilities

The County shall require the construction of sidewalks on both sides of new and improved County urban arterials and collectors and all transit routes, and on at least one side of new and improved County local urban roads unless deemed unsafe. Bicycle trails linking new or redeveloped projects to transit stops on major transit corridors shall be incorporated into the planning for the projects. Bicycle lanes may be incorporated into new or improved road projects unless deemed unnecessary or unsafe. In coordination with LYNX, the County shall require the inclusion of transit stops or transit shelters during the redevelopment of parcels on current or future transit corridors.

Policy TRA 2.3.9 Energy Conservation Features along County Roads

The County shall promote the use of energy conservation features, such as greenways and treed roadway corridors, to absorb portions of greenhouse gases through native tree planting, landscaping, and other programs and techniques within development corridors and mixed use centers. This shall also include protection of existing canopy roadways such as General Hutchison Parkway and those roadways located within the East Seminole County Scenic Corridor Overlay District.

Policy TRA 2.3.10 Safety Considerations for New or Expanded Roadways

For new or expanded roadways, the County shall utilize Complete Streets principles to enhance safe operating conditions on the roadways for both motorized and non-motorized roadway users.

Policy TRA 2.3.11 On-Street Parking in Retail Districts

Within retail districts adjacent to designated development corridors and within mixed use centers, the County shall encourage the inclusion of on-street parking except where deemed unsafe or unnecessary in accordance with Complete Streets principles.

Policy TRA 2.3.12 Consideration of Intermodal Connections in Transportation Improvements

In the planning, design and construction of transportation improvements, the County shall consider the safety and efficiency of features at intermodal connections, such as: bus stops, bus shelters, signage, pedestrian and bicycle access, handicapped access and park-and-ride lots. ***Exhibit TRA: Greenways and Trails Linkages and Exhibit TRA: 2025 Multimodal Transportation*** map exhibits display potential points where proposed park and ride lots connect to conceptual neighborhood transit circulators, express buses, or major roadways and potential connections between transit and trails.

Policy TRA 2.3.13 Dedication of Access Rights

The County shall continue to require parcels adjacent to collector or arterial streets to dedicate all access rights to the County when lawful access has been granted to the property owners.

Policy TRA 2.3.14 On-Site Traffic Flow

The County shall continue to establish and enforce policies, performance frameworks and regulations that provide safe and convenient on-site mobility, considering site access, pedestrian and bicyclist circulation, car traffic circulation, and parking for both motorized and non-motorized vehicles.

**Policy TRA 2.3.15 Access Management**

The County shall continue to establish and enforce policies, performance frameworks, and regulations for the management of access points and connections to the County Road System to include, but not be limited to, provisions for the location, design, and frequency of access points and connections. Implementation of the State Access Management Program and the control of access connections to the State highway system consistent with Chapter 14-96 and 14-97, Florida Administrative Code and the Florida Department of Transportation Access Management Rule will be coordinated with the Florida Department of Transportation through the County's access permitting process.

Policy TRA 2.3.16 Park Access and Accessibility

The County shall ensure access to parks and accessibility within parks:

- A** The County shall ensure, through the Land Development Code, adequate vehicular, pedestrian, and bicycle access provided to on-site and adjacent park sites during the development of planned developments, mixed use developments, and residential developments, and shall ensure pedestrian and bicycle access to County parks located in cities wherever possible.
- B** The County shall coordinate with all appropriate transportation providers to evaluate and expand, if necessary, transportation routes to parks and recreational facilities to provide access for special groups including the handicapped, lower income residents, senior citizens and the general public.
- C** The County shall continue to require sidewalk connectors to public park sites and additional pavement width to be installed with new development and the expansion of public roadways.

Policy TRA 2.3.17 Bicycle and Recreational Trail Planning and Coordination

The County shall continue to fund and construct a countywide network of pedestrian, bicycle, recreational, and equestrian trails. The County shall continue to coordinate with the Metropolitan Planning Organization, Florida Department of Transportation, municipalities and other appropriate agencies to study and implement options for coordinated provision of a bike/trail network.

Policy TRA 2.3.18 Require Multimodal School Access

In coordination with the Seminole County School Board, the neighborhood associations, and affected developers, and consistent with the provisions of the 2007 Interlocal Agreement with the School Board, as amended in 2008, and approved by State agencies, the County shall coordinate with School Board, throughout the County's Development Review process, the provision of sidewalks and bicycle paths for all roadways within two miles of each elementary, middle, and high school for all new, improved and existing roadways in the urban area.

Policy TRA 2.3.19 Identifying Airport Transportation Needs

The County shall assist the Sanford Airport Authority in identifying transportation improvements and funding sources needed for the expansion of the Airport in order to correct existing access problems and to provide efficient and safe access to the Airport.



Policy TRA 2.3.20 Livable Transportation and Mobility System

To ensure the implementation of a livable transportation and mobility system, the County will strive to provide its residents and business community multiple travel choices and the ability to move from one mode of travel to another with ease, such as an express bus or local transit circulator from a SunRail station and/or park and ride lot to reach one's destination in a timely fashion. A livable, multimodal transportation system is depicted in **Exhibit TRA: 2025 Multimodal Transportation** map exhibit and will be used by the County to conceptually plan for future transportation needs.

Policy TRA 2.3.21 Florida Strategic Intermodal System

To protect the interregional and intrastate functions of the Florida Strategic Intermodal System (SIS), the County will continue to:

- A** Provide alternatives to SIS for local travel: complete and maintain parallel arterial or collector roads, encourage connections among non-SIS roads;
- B** Coordinate the implementation of the Mobility Strategy for Seminole County's Dense Urban Land Area/Transportation Concurrency Exception Area with the Florida Department of Transportation;
- C** Support the Florida Department of Transportation's efforts to enhance operating conditions for SIS facilities through multimodal transportation improvements; and
- D** Implement supporting land use and economic development policies that further the SIS goals of safety, preservation, mobility, economic development and community/ environment.

OBJECTIVE TRA 2.4 NEIGHBORHOOD ENHANCEMENT AND PRESERVATION

The County shall develop and maintain an effective, convenient and economically feasible multimodal transportation system in its neighborhoods that provides local accessibility for travelers of all modes, favors pedestrian and bicycle mobility over automobile use, provides access to neighborhood developments and attractors, and that preserves and strengthens the residential quality of life. The County shall also establish and enforce land use, performance and transportation policies, frameworks and regulations applicable within neighborhoods to coordinate the transportation system with the residential and residential-supportive land uses shown on the Future Land Use map exhibit and that promote the mixing of uses on a neighborhood scale.

Policy TRA 2.4.1 Consistency with Future Land Use Element

In terms of all development proposals, the County shall ensure a linkage between the Future Land Use Element and the Transportation Element and all land development activities shall be consistent with the adopted Future Land Use Element.

Policy TRA 2.4.2 Promote Neighborhood Scale Retail, Office, and Services

To reduce trip lengths and greenhouse gas emissions, reduce the demand for automobile travel, and discourage urban sprawl, the County shall continue to allow the conversion of residential units within the Medium Density Residential (MDR) land use designation to residential professional offices at neighborhood scale, continue to allow small scale neighborhood commercial comprehensive plan amendments on lands designated for residential land use as permitted by **Policy FLU 5.4.3 Neighborhood Commercial Uses**, continue to allow conversion of



existing residential structures to office and restricted neighborhood commercial uses as allowed by **Policy FLU 5.4.5 Conversion of Residential Structures**, and continue to allow properties with Commercial land use designation to develop as mixed use developments in compliance with the performance framework contained in the Land Development Code to ensure compatibility, as required by **Policy FLU 4.2.3 Mixed Commercial/Residential Use Development**. These policies provide increased opportunities to reduce vehicle miles traveled, in order to reduce greenhouse gases, and also allow for a mixture of land uses that enable use of alternative forms of mobility.

Policy TRA 2.4.3 Promote Infill Development

To make the most efficient use of the existing transportation network, encourage multimodal transportation and reduce greenhouse gas emissions within existing urban areas, and to discourage urban sprawl, the County shall enforce policies, performance frameworks and regulations that promote the redevelopment of neighborhoods and neighborhood scale nonresidential development consistent with the Future Land Use Element.

Policy TRA 2.4.4 Transportation/Land Development Coordination

To provide adequate accessibility to land use activities and to preserve the mobility function of major roadways and to discourage urban sprawl, the County shall continue to adopt and enforce policies, standards, and regulations which relate the design and function of the roadway to the type, size, and location of the land uses which they serve.

Policy TRA 2.4.5 Transportation/Affordable Housing Coordination

The County shall continue to establish policies, standards, and regulations that promote affordable housing in close proximity to employment opportunities and transit services.

Policy TRA 2.4.6 Require Multimodal Facilities in Site Planning and Design

Through the policies, standards and regulations in the Land Development Code, the County shall require the construction of desirable multimodal features in site planning and design for nonresidential development within neighborhoods. Such features may include, but not be limited to:

- A** Parking requirements (including shared parking and parking ratio maximums);
- B** Parking management;
- C** Pedestrian/bicycle/transit facilities;
- D** Pedestrian/bicycle/trail/transit access (including sidewalk and bicycle path connections to adjacent parcels);
- E** Taxi stands;
- F** Lot sizes;
- G** Land use intensities;
- H** Mixed-uses;
- I** Internal circulation; and
- J** Carpools/vanpools.

**Policy TRA 2.4.7 Joint Use of Public Lands, Facilities**

In the planning, siting and design of transportation system facilities, the County shall take into consideration the potential benefits and/or cost savings that may accrue from joint use of the site with other existing or planned public facilities or multi-use of the facilities.

OBJECTIVE TRA 2.5 NEIGHBORHOOD CUT-THROUGH TRAFFIC

The County shall establish a coordinated set of policies, standards and regulations designed to discourage neighborhood automobile cut-through traffic in new and existing residential subdivisions through the implementation of the following policies.

Policy TRA 2.5.1 Interconnecting System of Internal Streets

The County shall enforce all policies, performance framework and regulations for the inclusion of convenient pedestrian, bicycle and vehicular linkages between abutting residential areas, transit stops, rail stations, parks, schools, libraries, and shopping.

Policy TRA 2.5.2 Discourage Through Traffic

The County shall endeavor to ensure that vehicular connections between subdivisions are designed to serve local residents and preclude automobile through traffic.

Policy TRA 2.5.3 Review of Development Applications

As part of the review of development applications, the County shall evaluate the potential impacts of the proposed development on surrounding residential neighborhoods (particularly cut-through automobile traffic impacts) and, as may be required, conditions for approval which will mitigate the potential impacts of the proposed development on surrounding neighborhoods.

Policy TRA 2.5.4 Review Regulations

The County shall continue to evaluate and, as deemed necessary, revise its transportation and land use policies, performance frameworks and regulations so as to continue to discourage neighborhood cut-through traffic.

Policy TRA 2.5.5 Consideration of Techniques to Reduce Traffic Impacts

In the planning, design and construction of transportation improvements, the County shall take into consideration design and operational techniques to mitigate adverse impacts on established neighborhoods and planned residential areas.

Policy TRA 2.5.6 Discourage Direct Access

The County in partnership with other public and private entities shall continue to discourage the creation of individual lots and parcels that require direct access and connections to any county roadway with the exception of residential subdivision streets.

Policy TRA 2.5.7 Prohibit Direct Access

The County shall continue to prohibit the creation of any individual lots within a residential subdivision that have direct access to any county roadway with the exception of residential subdivision streets.



Policy TRA 2.5.8 Approval of Developments Utilizing Backlogged and Constrained Facilities

For State and County roadway facilities designated as constrained facilities outside of the Transportation Concurrency Exception Area, Seminole County shall not approve development that results in either a 5% increase in peak hour traffic volume or a 10% decrease in average peak hour travel speed over the designated service threshold.

- A** For facilities with Existing Acceptable Operating Conditions, the designated threshold is the appropriate minimum acceptable level of service standard.
- B** For facilities with Existing Substandard Operating Conditions, the designated threshold is existing operating conditions.

This policy does not apply to County policy constrained roads to which two or more lanes can be added without exceeding the constrained number of lanes.

Policy TRA 2.5.9 Access Control to Protect Residential Uses

The County shall require that access to properties fronting on more than one roadway shall be designed to minimize impact to adjacent residential areas. Access should be permitted on adjacent collector or arterial roadways and not on the adjacent local or residential streets. However, where improved traffic control can be achieved with minimum impact to adjacent residential neighborhoods, access may be considered on a local or residential street.



GOAL TRA 3 COUNTYWIDE

The County shall develop and maintain an effective, convenient, and economically feasible multimodal transportation system throughout the County that is financially feasible, in cooperation with local and regional mobility planning agencies and groups and is compatible with protection of environmentally significant areas.

OBJECTIVE TRA 3.1 PROTECTION OF RIGHTS-OF-WAY

The County shall establish policies, performance frameworks and regulations as one means of providing for the acquisition, reservation and protection of existing and future transportation rights-of-way throughout the County through the implementation of the following policies.

Policy TRA 3.1.1 Rights-of-Way and Building Setback Policies, Regulations

The County shall continue to adopt and enforce policies, standards and regulations which specify the County's right-of-way and building setback standards based on generally accepted planning principles adopted by the County and the needs identified in the County's long range transportation plans.

Policy TRA 3.1.2 Dedication of Rights-of-Way

The County shall continue to require, as set forth in the Land Development Code and as authorized by law, the dedication of rights-of-way and appropriate building setbacks as conditions of approval for all development proposals and subdivision plats.

Policy TRA 3.1.3 Evaluation of Rights-of-Way and Building Setback Policies, Regulations

The County shall continue to review and, as deemed necessary, revise its right-of-way and building setback policies, standards and regulations to include new or additional provisions for the acquisition, reservation and protection of mass transit rights-of-way and designated rail/mass transit corridors.

Policy TRA 3.1.4 Designation of Future Enhanced Transit Corridors

The County shall designate the Interstate 4, CSX, and State Road 436 corridors as future enhanced high capacity mass transit corridors. ***Exhibit TRA: Future Enhanced Transit Corridor*** depicts this area.

Policy TRA 3.1.5 Identification of Future Enhanced Transit Corridors

The County shall continue to evaluate deed reservations, rail rights-of-way, major utility corridors and undeveloped platted road rights-of-way for potential use as future multi-use corridors and make a determination of consistency of these corridors with other elements of the Plan.

Policy TRA 3.1.6 Designation of Future Rail/Enhanced Mass Transit Corridors

No new or additional rail/enhanced high capacity mass transit corridors shall be designated, designed, engineered or improved within Seminole County without the express consent and approval of the Board of County Commissioners.

Policy TRA 3.1.7 Review of Development Proposals

The County shall continue to review all proposals for new or expanded land development activities for consistency with future transportation improvements in order to address rights-of-way (existing and future) and the viability of the property in the post road construction state.



Policy TRA 3.1.8 Review Requests to Vacate or Abandon Rights-of-Way

The County shall continue to review all requests to vacate or abandon rights-of-way for consistency with the Plan and future transportation improvement needs.

Policy TRA 3.1.9 Rail Sidings

The County shall review all plans to eliminate freight sidings and, at a minimum, estimate the public economic cost and benefit from the loss of industrial infrastructure.

Policy TRA 3.1.10 Utility of Railroad Spurs and Sidings

The County shall recommend that the Orlando Sanford Airport Authority consider, in updates of the Orlando Sanford International Airport Master Plan, the potential utility of the Airport's existing railroad siding and spurs.

Policy TRA 3.1.11 Evaluate Rail Rights-of-Way, Utility Corridors, Etc.

The County shall continue to evaluate rail rights-of-way, major utility corridors, Murphy Deed reservations, and undeveloped platted road rights-of-way for potential use as future transportation corridors and, as deemed necessary, establish rights-of-way standards and building setback requirements which will enhance their use as future multi-use corridors.

Policy TRA 3.1.12 Coordinate Transportation/Other Public Facilities

As part of the process for the acquisition or development of land for public uses, such as, parks, open space, environmental protection, or other public purpose, the County shall evaluate the impacts of the proposed project on the future transportation system and the potential for the development of future transportation corridors as a joint use.

OBJECTIVE TRA 3.2 COORDINATION WITH NATURAL RESOURCES, ENVIRONMENTAL QUALITY

The County shall continue to implement policies, performance frameworks, and regulations as one means of coordinating the future development of the multimodal transportation system with the County's desire to conserve natural resources, protect the East Rural Area, maintain the quality of the environment and to improve the aesthetic and sensory quality of the urban community through the implementation of the following policies.

Policy TRA 3.2.1 Consideration of Techniques to Protect Natural Resources, Environmental Quality

In the planning, design, and construction of multimodal transportation improvements, the County shall take into consideration:

- A** Design techniques, including LID principles and BMP's, to mitigate adverse impacts on natural resources, the quality of the environment, and surrounding development;
- B** Design and operational techniques which complement adjacent development, preserve existing tree canopy to enable absorption of carbon dioxide and provide shade for pedestrians, and enhance the aesthetic and sensory quality of the transportation corridor; and



- C Operational techniques to minimize fuel consumption, conserve energy, and reduce greenhouse gas emissions through increased transit use, ridesharing, walking, and bicycling.

Policy TRA 3.2.2 Prohibit Use of Roadway Improvements as Sole Justification for Land Use Amendments

The County shall prohibit the use of new or expanded roadway facilities as the sole justification for amendments to the Future Land Use Element where new or expanded development will adversely impact resource/environmentally sensitive areas or neighborhoods or will otherwise be deemed to adversely affect the problem.

Policy TRA 3.2.3 Consideration of Multi-Use in Acquisition of Land

In the planning and design of transportation improvements, the County shall take into consideration the acquisition of land for other public purposes as a joint use in order to provide buffers for the control of access to new or expanded transportation facilities and to make them more compatible with the surrounding environment.

Policy TRA 3.2.4 Enforcement of Environmental Regulations

In the planning, design, and construction of new transportation facilities, the County shall continue to enforce policies, standards, and regulations which provide for the protection of wetland areas by requiring documented evidence of an overriding public interest and appropriate mitigation of any unavoidable disturbance of the wetland areas as required by other environmental agencies.

Policy TRA 3.2.5 Aesthetics and Visual Appearance of Transportation Facilities

The County shall promote the aesthetic and visual enhancement of roadways through the programs and standards contained in the Future Land Use Element.

Policy TRA 3.2.6 Evaluate Transportation Systems Management Activities

The County shall evaluate and, as deemed necessary, support transportation systems management activities that reduce travel demands or increase the use of alternative modes of transportation in order to conserve energy, reduce noise, water and air pollution, greenhouse gas emissions, and discourage urban sprawl.

Policy TRA 3.2.7 Support Quality of Environment

The County shall continue to consider mass transit, paratransit, and transportation demand management activities as one means of supporting the County's goals, objectives, and policies to conserve natural resources, maintain the quality of the environment, reduce greenhouse gas emissions, improve the aesthetic and sensory quality of the urban community, and discourage urban sprawl.

Policy TRA 3.2.8 Conservation Compliance

The County shall maintain close coordination with the Sanford Airport Authority during the expansion of existing or new facility siting improvements and shall endeavor to ensure compliance with the Conservation Element and conservation and natural resource laws, rules and regulations and to ensure protection and conservation of natural resources within the Airport.



Policy TRA 3.2.9 Conservation Information

The County shall provide the most current information available on wetland boundaries, floodplains, threatened or endangered species and other environmentally regulated areas and transmit them to the Sanford Airport Authority and rail companies as necessary.

OBJECTIVE TRA 3.3 FINANCING AND PROGRAMMING TRANSPORTATION IMPROVEMENTS

The County shall provide a financially feasible program for funding transportation improvements necessary to support the growth forecasts and redevelopment efforts, goals, objectives, and policies of the Future Land Use Element and as one means of providing for a safe, convenient, and efficient transportation system through implementation of the following policies.

Policy TRA 3.3.1 Adopt Capital Improvements Program

The County shall continue to maintain a Capital Improvements Program (CIP) that shall be updated annually. The CIP shall list planned improvements for all vehicular, transit, pedestrian, and bicycle modes and their interconnections. At the time of update of the CIP, the County shall also update the Capital Improvements Element of the Seminole County Comprehensive Plan, which shall identify necessary improvements for the intermodal transportation system.

Policy TRA 3.3.2 Programming of Transportation Improvements

The County shall plan, program, and implement transportation improvements based on the costs and benefits of individual projects as they relate to improving the overall performance of the transportation system and in coordination with the land development program reflected in the Future Land Use Element. The County shall consider existing and projected mobility strategies, mobility system capacity deficiencies, safety deficiencies, physical and policy constraints, required right-of-way needs, design deficiencies, and system continuity considerations in the prioritization of transportation improvements.

Policy TRA 3.3.3 Funding of Transportation Improvements

The County shall continue to fund transportation improvement costs and operation and maintenance costs of the County Mobility Road System, including roadways, transit, and bicycle and pedestrian facilities through available sources of revenue, such as:

- A** State and federal funds;
- B** Constitutional gas tax;
- C** Countywide road and bridge ad valorem tax;
- D** Local option ~~fuel~~gas tax;
- E** Local option sales tax;
- F** Special assessment districts;
- G** Developer Fair-Share contributions; and
- H** Impact fees.

**Policy TRA 3.3.4 Use of Transportation Plans as Basis for Funding Improvements**

The County shall use its transportation plans at the regional and State levels as the basis for securing federal and State funds for improvements to the major mobility system.

Policy TRA 3.3.5 Pursue Alternate Forms of Funding

The County shall pursue funding outside the normal funding process for transportation projects that are needed by Seminole County residents but are not listed in either the financially feasible transportation plans or in the 5-year work programs at the regional and State levels.

The County will pursue additional and alternative funding, as appropriate, for Multimodal Transportation System improvements to roadways, Micro-transit and mass transit services indicated in **Exhibit TRA: Roadway Number of Lanes 2025** and **Exhibit TRA: Transit Service 2025**. A list of high priority transportation projects not included in the MetroPlan Orlando Financially Feasible Plan 2025 Revised can be found at **Exhibit TRA: Needed Unfunded Transportation Improvements**.

Policy TRA 3.3.6 Promote Increased Funding Support

The County shall support legislative initiatives to increase existing funding and provide new State funding sources for the County road system, the State highway system within the County, the city street system, transit capital and operations, pedestrian and bicycle facilities, and other transportation facilities and services of regional significance such as SR 417. The County shall request the Legislature to support legislative initiatives to establish dedicated sources of revenue for the provision of transit services without a requirement for a local referendum.

Policy TRA 3.3.7 Evaluate Local Funding Options

The County shall continue to evaluate and, as deemed necessary, establish new or alternative assessments, fees or charges for the improvement, operation, and maintenance of the major road system and for the provision of mass transit, paratransit, transportation demand management, and/or pedestrian and bicycle services, facilities, and equipment.

Policy TRA 3.3.8 Mitigation of Transportation Impacts Generated by New or Expanded Land Development Activities

The County shall continue to require new or expanded land development activities to be responsible for the costs of transportation improvement needs generated by new growth and development.

Policy TRA 3.3.9 Update Impact Fee Program

As required, the County shall evaluate the need to update its Impact Fee Program to ensure that it is responsive to the transportation needs generated by new growth and development. The County shall ensure that transit service and Orlando Sanford International Airport and rail facility expansion plans are adequately reflected in Road Impact Fee Program Updates.

Policy TRA 3.3.10 Mitigation of Site Related Transportation Impacts

In addition to the payment of Impact Fee Assessments, the County shall continue to require new or expanded land development activities to provide transportation improvements for: (1) safe and convenient on-site traffic circulation; and (2) safe and adequate access to the major mobility system when such land development



activities cause, in whole or part, the need for new improvements or the earlier completion of the improvement.

Policy TRA 3.3.11 Support Private Initiatives

The County shall support private initiatives for the implementation of transportation improvements that are consistent with the Plan.

Policy TRA 3.3.12 Coordinated Capital Plans with Airport Authority and Rail Companies

The County shall coordinate with the Sanford Airport Authority and rail companies during annual Capital Improvements Element updates to ensure participation in the County roads and utilities programs.

Policy TRA 3.3.13 Consideration of Economic Vitality and Environmental Quality

In its planning activities, the County shall consider the role that the multimodal transportation system plays in maintaining the economic vitality and environmental quality of the County.

Policy TRA 3.3.14 Public Participation

The County shall continue to require public notice of and public meetings on the planning and design of transportation improvements as required by law or as established by policy of the Board of County Commissioners.

Policy TRA 3.3.15 Consideration of Transportation Systems Management Activities

In order to make more efficient use of the existing transportation infrastructure and available financial resources, the County shall continue to consider and implement transportation systems management activities which discourage urban sprawl, reduce travel time, increase capacity at a relatively low cost, and increase the use of alternative modes of transportation.

Policy TRA 3.3.16 Adopted Future Transportation System Map Series

The County adopts the Future Transportation System Map Series as depicted in the Exhibits.

Policy TRA 3.3.17 Transportation Element Exhibit

The County acknowledges that the policies and exhibits included in this Element are based on the transportation analysis documented in the Transportation Element Exhibit.

Policy TRA 3.3.18 Demonstration of Financial Feasibility

The County shall demonstrate a financially feasible Transportation Element that supports the proposed Future Land Use designations and is coordinated with the Capital Improvements Element of the Plan. The County's Five-Year Capital Improvement Program addresses mobility improvement needs identified in the transportation analysis included in the Exhibit. For constrained roadway segments identified as deficient, the County shall employ policies included in this Element to maintain safe mobility system operating conditions.

OBJECTIVE TRA 3.4 INTERGOVERNMENTAL COORDINATION

The County shall coordinate its transportation plans and programs with the plans and programs of appropriate federal, State, regional and local agencies and authorities as one means of providing for a safe, convenient, and efficient transportation system.



Policy TRA 3.4.1 Coordination of Plans and Programs

Through its transportation planning program, comprehensive planning program, representation on boards and committees, and through other activities, the County shall continue to coordinate its transportation plans and programs with those of:

- A** Florida Department of Transportation;
- B** East Central Florida Regional Planning Council;
- C** METROPLAN Orlando;
- D** Central Florida Regional Transportation Authority (aka LYNX);
- E** SunRail;
- F** Other transit providers;
- G** Transportation authorities;
- H** Orlando Sanford International Airport;
- I** Other counties and municipalities; and
- J** With any other plans or programs prepared pursuant to Chapter 380, Florida Statutes.

In addition, the County shall coordinate airport and rail expansion plans with the appropriate agencies and plans, including, but not limited to, the:

- A** Army Corps of Engineers;
- B** Federal Aviation Administration;
- C** METROPLAN Orlando;
- D** Military services;
- E** Approved Resource Management Plan;
- F** Department of Transportation 5-Year Transportation Plan;
- G** Adopted Continuing Florida Aviation System Planning Process; and
- H** All Joint Planning Agreements.

Policy TRA 3.4.2 Monitor and Update Data

In cooperation with federal, State, regional and local agencies, the County shall continue to monitor and, at least annually, update its information on land development activities and transportation system characteristics.

Policy TRA 3.4.3 Coordination with the Florida Department of Transportation

The County shall coordinate the development of the State Highway System with the planning, construction, maintenance, and permitting functions of the Florida Department of Transportation through the County programs and activities which parallel these Florida Department of Transportation functions.

Policy TRA 3.4.4 Mitigation of Impacts of Extra-Jurisdictional Traffic

The County shall coordinate with the Florida Department of Transportation, the Florida Department of Community Affairs, and appropriate local governments, on a program and schedule for mitigating the impacts of extra-jurisdictional traffic on the County and State road system.



Policy TRA 3.4.5 Efficient Use of International Airport Capacity

The County shall endeavor to ensure full utilization of the Orlando Sanford International Airport by requesting the East Central Florida Regional Planning Council (ECFRPC), the Federal Aviation Authority and the Florida Department of Transportation to include a policy in the Metropolitan Aviation Systems Plan and their appropriate agency plans that supports full utilization of the ECFRPC's existing Airport capacity when new capacity is planned.

Policy TRA 3.4.6 Active Participation

The County shall continue to actively participate on the technical advisory committees and the policy making boards such as those of the East Central Florida Regional Planning Council, METROPLAN Orlando, and Central Florida Regional Transportation Authority (aka LYNX) in order to represent the County's transportation policies, needs, and desires.

Policy TRA 3.4.7 Support Regional Transportation Planning

The County shall actively participate in transportation planning efforts for projects that are outside Seminole County when those projects impact the regional travel needs of Seminole County residents.

Policy TRA 3.4.8 Regional Approach for Provision of Mobility and Accessibility

The County shall continue to work with the Florida Department of Transportation, the Metropolitan Planning Organization, local governments and other public/private entities to identify, promote and construct transportation improvements of various modes and intermodal facilities that will:

- A** Increase the mobility options for the movement of people, freight and goods, and
- B** Enhance the accessibility of the County from the balance of the Central Florida Region and the urban/economic centers.

Policy TRA 3.4.9 Support Transit Programs of Other Agencies

The County shall continue to support and promote the adoption of policies and programs by federal, State and local agencies and transit service providers that ensure that the County receives its fair share of federal and State transit funds and that the County can contract for transit services at a fair and reasonable price.

Policy TRA 3.4.10 Support Establishment of Mechanisms to Enhance Intergovernmental Coordination

The County shall continue to support the establishment of coordinating committees, interlocal agreements, and other formal mechanisms to enhance intergovernmental coordination efforts through continued participation/representation of policy, technical and coordinating committees, related to by way of examples:

- A** Monitoring of land development activities and transportation system characteristics;
- B** Conducting transportation studies;
- C** Planning and programming transportation improvements;
- D** Evaluation of development impacts on transportation facilities;



- E** Protection of existing and future rights-of-way;
- F** Compatibility among adopted transportation standards; and
- G** Maintaining level of service standards on transportation facilities.

Policy TRA 3.4.11 Municipal Participation

The County shall promote and actively pursue the cooperation and participation of the several municipalities in funding their share of the cost for the delivery of transit services. The County shall continue to implement the Road Impact Fee Program on a Countywide basis.

Policy TRA 3.4.12 Multi-Jurisdictional Review

The County shall continue to support multi-jurisdictional participation in the development review and approval process of development projects through standing committees and boards, interlocal agreements, and other mechanisms.

Policy TRA 3.4.13 Encourage Coordination with Educational/Training Institutions

The County shall encourage local transit providers to coordinate with the Seminole County School Board, Seminole State College, University of Central Florida, and other educational and training institutions to provide efficient transit services to students and faculty and for educational activities. The County shall continue to coordinate with the School Board in providing safe access to existing and future school sites through the proper design of future roadway, pedestrian, and bicycle improvements and by requiring access control, and sidewalks for new developments.

Policy TRA 3.4.14 Encourage Public Agencies to Provide Transit Related Programs for Employees

The County shall encourage public agencies to provide transit, paratransit, and transportation demand management programs for employees.

Policy TRA 3.4.15 Economy Studies

The County shall include the Orlando Sanford International Airport facilities as economic factors when preparing an economic plan and when coordinating with the Economic Development Commission of Mid-Florida, the Private Industry Council, chambers of commerce, and other economic development agencies.

Policy TRA 3.4.16 Airport Economic Role

The County shall recommend that the Orlando Sanford International Airport include in its Master Plan an evaluation of the relative impact that different aviation activities may potentially have on the Airport's overall economic development.

Policy TRA 3.4.17 Tourism Potential of Airport

The County shall coordinate its tourism development program with the Orlando Sanford International Airport by promoting Airport facilities and capacity for tourist development activities.

Policy TRA 3.4.18 Provision of Socio-economic Data

The County shall assist the Sanford Airport Authority in attracting passenger and cargo service by providing the Airport Authority with copies of County socio-economic projections and economic/demographic data relevant to attracting Airport industries.



Policy TRA 3.4.19 Preservation of Rail Service

The County shall monitor the service plans of railroad companies servicing the County (Amtrak, CSX, and SunRail) to endeavor to ensure that passenger and freight service to Seminole County is maintained as required by the Florida Department of Transportation's Florida Rail System Plan.

Policy TRA 3.4.20 Florida Trail/Rails to Trails

The County shall coordinate with the Florida Trail Association, the Rails to Trails Conservancy, and other organizations involved in the acquisition and development of trail systems within Seminole County.

Policy TRA 3.4.21 State Road 13

The County shall continue to permit the use of the Old SR 13 property by the Florida Trail Association and shall encourage the expansion of the Flagler Trail within Seminole County.

Policy TRA 3.4.22 Adopted Standards

As the County's adopted standards for transportation facility planning and to adhere to the provisions of State law relating to same, it shall continue to utilize:

- A** Manual of Uniform Standards for Design, Construction and Maintenance for Streets and Highways ("The Green Book"),
- B** Manual of Uniform Traffic Control Devices,
- C** Seminole County Land Development Code,
- D** Seminole County Transportation Guidelines, and
- E** Florida Department of Transportation's, 1986 Standard Specifications for Road and Bridge Construction.

Policy TRA 3.4.23 Wekiva Parkway

The County shall continue to support and coordinate with the Florida Department of Transportation, and the Central Florida Expressway Authority regarding construction of the Wekiva Parkway within Seminole County, as authorized by Section 369.317(5), Florida Statutes. The County shall represent the interests of County residents to ensure that design and construction of the Parkway and related transportation improvements occur in a cost effective and environmentally sensitive manner that will:

- A** Avoid or minimize negative impacts from the Wekiva Parkway to existing neighborhoods, wildlife corridors, natural areas, existing vegetation, parks, trails, lakes, most effective recharge areas, karst features, sensitive natural habitats, and public lands; and
- B** As a part of representing the interests of County residents, Seminole County shall endeavor to ensure safe access to properties adjacent to the Wekiva Parkway through appropriate frontage roads or other measures integrated into the Parkway design to ensure safe and efficient traffic flow.

Policy TRA 3.4.24 Coordination on Regionally Significant Transportation Corridors.

The County shall coordinate with all appropriate local, regional, State, and federal agencies, particularly the municipalities in Seminole County, the Counties of Orange, Lake, and Volusia, Florida Department of Transportation, and the Central Florida Regional Transportation Authority (LYNX) regarding the location,



classification, planning, and construction of needed transportation system improvements within the County. The County shall fully evaluate newly proposed regionally significant transportation projects not identified in the Comprehensive Plan to ensure that they support the vision of the County with regard to mobility, land use, environmental protection, and other provisions of the Comprehensive Plan.

Policy TRA 3.4.25 Central Florida Commuter Rail (SunRail)

The County shall continue to support the Florida Department of Transportation in its implementation of the SunRail system in Seminole County along the rail corridor. This support shall occur through the implementation of transit-supportive policies in the Transportation and Future Land Use Elements as well as financial support for the operation of SunRail and the LYNX bus routes serving the stations.

Policy TRA 3.4.26 Development of Station Area Plans

Seminole County shall continue to coordinate with the cities of Longwood, Lake Mary, Sanford, and Altamonte Springs in the development of transit-supportive land uses surrounding the SunRail stations. In addition, with the use of a grant from the US Department of Housing and Urban Development (HUD) administered by the East Central Florida Regional Planning Council, the County shall work with the East Altamonte neighborhood and the City of Sanford to develop plans for areas surrounding the Altamonte Springs and Sanford SunRail stations. These Station Area Plans will serve as the basis for potential amendments to the County Comprehensive Plan and Land Development Code, which will be coordinated with amendments to the City of Sanford Comprehensive Plan and Land Development Code. The Station Plans will address improved and safe access to the SunRail station from the surrounding areas to enable them to benefit from proximity to commuter rail, as well as identifying potential types of land uses desired around the stations (including mixed use development and employment based land uses), and may identify specific transportation and development implementation actions related to key parcels.

Policy TRA 3.4.26.1 Affordable and Workforce Housing

Seminole County shall coordinate with the cities of Longwood, Lake Mary, Sanford, and Altamonte Springs to explore options for providing affordable and/or workforce housing options within walking distance of commuter rail station areas, considering inclusion of the findings of the HUD-financed Station Area Plans.

Policy TRA 3.4.26.2 Transportation Demand Management for Station Area Land Uses

For each of the Commuter Rail Station Areas, Seminole County shall evaluate with the cities of Longwood, Lake Mary, Sanford, and Altamonte Springs the potential implementation of demand management strategies to increase transit use and reduce the vehicular impacts of new development. Findings of the HUD-financed studies shall be considered during this evaluation.

Policy TRA 3.4.26.3 Revisions to Comprehensive Plan and Land Development Code

Seminole County shall, upon completion of the HUD-financed Station Area Plans, and in conjunction with the City of Sanford, identify any needed amendments to the County and City Comprehensive Plans and Land Development Codes to accommodate the implementation of transit-supportive development around the station areas in accordance with Station Area Plans. Seminole County shall seek to coordinate these amendments where possible with those of the City of Sanford.

**Policy TRA 3.4.26.4 Context Sensitive Street Design**

Seminole County shall, in conjunction with the Florida Department of Transportation and the cities of Longwood, Lake Mary, Sanford, and Altamonte Springs, develop and implement context-sensitive street improvements within SunRail station areas that prioritize pedestrian movement and safety based on the Complete Streets principles.

Policy TRA 3.4.26.5 Coordination with Fixed Route Service

Seminole County shall continue to support the viability of the Central Florida Commuter Rail (SunRail) by supporting transit service improvements within the County that provide connections to SunRail. The County shall coordinate with the Central Florida Regional Transportation Authority (LYNX) and local governments with respect to this issue.

Policy TRA 3.4.26.6 Pedestrian and Bicycle Access to Station Areas

Seminole County shall Complete Streets principles the station areas.

Policy TRA 3.4.26.7 Support of Expanded Rail Transit Service

Seminole County shall support the Metropolitan Planning Organization (MetroPlan) in its study of the potential for expansion of any multimodal transportation alternatives that may be realized through exercising the Aloma Spur option to extend service to the Orlando Sanford International Airport and to areas beyond the Airport, consistent with the stated mobility goals of the County, to provide meaningful non-auto travel choices for County residents and workers.



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PUBLIC SCHOOL FACILITIES ELEMENT INTRODUCTION

The Public Schools Facility Element includes objectives and policies to support the provision of public school facilities in a timely manner. The Board of County Commissioners does not have the authority to directly provide school facilities, but is required by State Law (Florida Statutes 163.3177, 163.31777, 1013.36, and 163.3180) to work with the Seminole County School Board to address the coordination of public school facility planning with land use planning and development approvals.

Legislation enacted by the 2005 Florida Legislature mandated a comprehensive approach to school planning by revising laws that govern both ~~s~~ School ~~d~~ Districts and local government planning. ~~A 2007 Interlocal Agreement for Public School Facility Planning and School Concurrency as Amended January 2008~~ Since that time, the County and School District have entered into interlocal agreements for public school facility planning and school concurrency in 2007, 2008, and 2021. These interlocals include that included procedures for coordinating land use planning, development approvals and school planning, was the first step in this process. The Interlocal Agreement, including and the process for 'school concurrency' (coordination of planning to ensure school capacity availability as needed by new developments in accordance with State Law), was adopted by the Board of County Commissioners, City Commissions, and the Seminole County School Board in 2007 and amended in January 2008 entered into the 2021 Interlocal Agreement for Public School Facility Planning and School Concurrency ("2021 School Interlocal Agreement"), effective December 9th 2024, which is the most recent agreement.

The ~~new~~ requirements of the 2005 Legislation also included adoption of a Public School Facilities Element containing a proportionate-share mitigation methodology and the following additional amendments:

- A Adoption within the County's Capital Improvements Element of the Level of Service standards applicable countywide that establish maximum permitted school utilization rates relative to capacity;
- B Adoption within the County's Capital Improvements Element of the financially feasible Public School Capital Facilities Program addressing school capacity improvements that is adopted as part of the Seminole County School Board's overall Capital Improvements Program;
- C Amendments to the County's Implementation Element to include school concurrency in the Concurrency Management System; and
- D Amendments to the County's Intergovernmental Coordination Element to revise objectives and policies that address the County's process of coordination with the School Board.

Exhibits illustrating the following were included in the Public School Facilities Element: locations of existing schools; locations of proposed capital improvements to existing school facilities (as identified in the Exhibit **Proposed Public School Additions**), and existing ancillary plant facilities. No new ancillary plant facilities ~~were~~ are planned. Locations of proposed new schools are included in the Exhibit. The Concurrency Service Area (CSA) boundary maps were included in the Exhibit.



PUBLIC SCHOOL FACILITIES GOALS, OBJECTIVES AND POLICIES

As a basic tenet of community life, it is the goal of Seminole County to contribute to and maintain a high quality public school environment and diverse education system.

OBJECTIVE PSF 1 LEVEL OF SERVICE STANDARDS AND SERVICE BOUNDARIES

The County shall coordinate with the School Board in the School Board’s efforts to correct existing deficiencies and address future needs through implementation of adopted level of service standards and appropriate public school facility service area boundaries. The level of service standard is a countywide standard specified in the ~~2021~~2007 School Interlocal Agreement for Public School Facility Planning and School Concurrency as Amended January 2008, wherein the following terms are used: Permanent FISH (Florida Inventory of School Houses), meaning data, inventory and numbering system used by the Florida Department of Education, Office of Educational Facilities for parcels of land, buildings and rooms in public educational facilities to include permanent and portable student stations~~the permanent facilities within the inventory of land, buildings, and rooms in public educational facilities used by the Florida Department of Education, Office of Educational Facilities;~~ and Level of Service (LOS) Standard, meaning a standard or condition established by the School District to measure utilization of capacity within a Concurrency Service Area (CSA). Current LOS within a CSA is determined by ~~dividing the sum of the Fall Semester full-time equivalent student count (FTE) for the Fall Semester at the same type of schools divided by the sum of the Program School permanent FISH capacity of the same type of schools~~ within a concurrency service area. Projected or future LOS is determined by the dividing the projected enrolled students at the same type of schools within a CSA by the planned ~~permanent Program School Capacity FISH capacity~~ of the same type of schools.

Policy PSF 1.1 Adoption of Level of Service Standards

To ensure that the capacity of schools is sufficient to support student growth, Seminole County, the cities within the County and the School Board agree that the desired LOS standard shall be 100% of the aggregate Program School permanent FISH capacity, as defined by the 2021 School Interlocal Agreement for each school type within each Concurrency Service Area (CSA). To financially achieve the desired LOS standard, the following tiered LOS standard is established as follows:

	2008 - 2012	Beginning 2013	<u>Beginning 2021</u>
Elementary School and Middle CSA	100% of Permanent FISH Capacity	100% of Permanent FISH Capacity	<u>95% of Program Capacity</u>
Middle School CSA	<u>100% of Permanent FISH Capacity</u>	<u>100% of Permanent FISH Capacity</u>	<u>90% of Program Capacity</u>
High School CSA	110% of Permanent FISH Capacity	100% of Permanent FISH Capacity	<u>Program Capacity per po5120 and 6A-2.0010 F.A.C</u>

Policy PSF 1.2 Use of Level of Service Standards (LOS)

The County shall operate its Concurrency Management System (CMS) with the



input of the School Board regarding compliance with the level of service standard (LOS) that has been established for each type of school in order to ensure that the LOS is maintained.

Policy PSF 1.3 Use of Concurrency Service Area Boundaries

School concurrency shall be implemented in Seminole County using Concurrency Service Area Boundaries (CSAs) as adopted by the Seminole County School Board.

Policy PSF 1.4 CSAs for Each Type of School

The CSA boundaries established by the School Board will be based on clustered attendance zones for each school type (elementary, middle, and high school) and will be re-evaluated by the School Board as needed.

Policy PSF 1.5 Review of Boundary Changes

The County shall review proposed public school facility service area boundary changes and submit comments to the School District within 45 days of receipt.

Policy PSF 1.6 Coordination of School District Capital Program and Potential Service Area Boundary Changes

The School Board annual update of its Capital Improvements Schedule will include review of service area boundaries, and, if necessary updates to the CSA map.

OBJECTIVE PSF 2 DEVELOPMENT REVIEW COORDINATION TO ACHIEVE CONCURRENCY

The County will coordinate its development review efforts with the Seminole County School Board and the cities to achieve concurrency in all public school facilities serving students who reside in the unincorporated area.

Policy PSF 2.1 Development Review Process

No site plans, final subdivision or functional equivalent shall be approved by the County until a School Capacity Availability Letter (SCALD) has been issued, pursuant to the availability standard specified in Section ~~163.3180(6)~~~~163.3180(13)(e)~~, F.S., unless the development has been found exempt from school concurrency.

Policy PSF 2.2 Adoption of School Concurrency Regulations

Seminole County shall adopt school concurrency provisions into its Land Development Code (LDC) consistent with the requirements of the ~~2021~~~~2007~~ Interlocal Agreement for Public School Facility Planning and School Concurrency as Amended January 2008, adopted in 2007 and amended in January 2008.

OBJECTIVE PSF 3 COORDINATION OF EXISTING AND FUTURE SCHOOL FACILITY PLANNING WITH THE FUTURE LAND USE ELEMENT AND DEVELOPMENT APPROVAL PROCESS

The County shall coordinate future siting of schools and capacity needs with development permitting and changes to the Future Land Use Plan Map (FLUM).

Policy PSF 3.1 Coordination of Comprehensive Plan Amendments and Facility Planning



The County will coordinate the timing and approval of administrative and privately submitted comprehensive plan land use map amendments with the availability of school facility capacity.

Policy PSF 3.2 Site Sizes and Co-Location in Unincorporated Seminole County

The County shall follow the site selection process identified in the ~~2021~~2007 Interlocal Agreement for Public School Facility Planning and School Concurrency ~~for Public School Facility Planning and Concurrency as Amended January 2008~~. In addition, the County will work with the School District staff to identify sites for future educational facilities in the unincorporated area that meet the minimum standards of the School Board where possible and where consistent with the provisions of the Seminole County Plan and 1013.36, F.S. *Site Planning and Selection for Educational Facilities, Florida Education Code*. When the size of available sites does not meet the minimum School Board standards, the County will support the School Board in efforts to use standards more appropriate to a built urban environment. To the extent feasible, as a solution to the problem of lack of sufficiently sized sites, the County shall work with the School Board to achieve co-location of schools with County facilities such as libraries, parks, and other County facilities.

Policy PSF 3.3 County Participation in Planning Technical Advisory Committee

The County shall be represented at the Planning Technical Advisory Committee meetings, as provided in the 2021 Interlocal Agreement for Public School Facility Planning and School Concurrency ~~as Amended January 2008~~ for purposes of discussing population projections and other data.

Policy PSF 3.4 Determining Impacts

The County and School District staff shall coordinate the determination of school capacity demands of new residential development through the development review process, during which time the School District staff shall apply student generation multipliers consistent with those applied by the Seminole County School Board as well as supplemental multipliers for mixed use development, and the Department of Education student enrollment projections.

Policy PSF 3.5 Notification of Submittal of Residential Applications

The County shall notify the School Board's Planner of the submittal of all residential development pre-applications or formal applications within 10 ~~15~~ days of submittal to the County and, upon request, shall provide copies of subdivision plans and site plans with residential development for review.

Policy PSF 3.6 Notification of Agendas

The County shall continue to provide the School Board Planner with agendas containing proposed residential developments for pre-application conference, Development Review Committee, Local Planning Agency, and County Commission meetings.

OBJECTIVE PSF 4 CONCURRENCY

The County shall require that public school facility capacity is available concurrent with the impacts of new residential development, as required by ~~Section 163.3180(13)(e)~~ Section 163.3180(6), Florida Statutes.



Policy PSF 4.1 Timing of Concurrency Review

Seminole County shall require that all new residential development be reviewed for school concurrency at the time of final subdivision, site plan, or functional equivalent submittal.

Policy PSF 4.2 Results of Concurrency Review

In compliance with the availability standards of ~~Section 163.3180(13)(e)~~ Section 163.3180(6), FS, the County shall not deny a final subdivision plan, site plan, or functional equivalent due to failure to achieve the adopted Level of Service for public school facilities when the following occurs:

- A Adequate school facilities are planned and will be in place or under construction within three (3) years of the date of approval of a final subdivision plan or site plan.
- B The developer executes a legally binding commitment to provide mitigation proportionate to the demand for public school facilities consistent with the methodology in the ~~20212007~~ 2007 Interlocal Agreement for Public School Facility Planning and School Concurrency ~~as Amended in January 2008~~ which has been adopted into the County's Land Development Code.

Policy PSF 4.3 Residential Uses Exempt from the Requirements of School Concurrency

The following residential uses shall be exempt from the requirements of school concurrency:

- ~~A All single family lots of record at the time the school concurrency implementing ordinance became effective;~~
- ~~B Any new residential development that has a preliminary plat or site plan approval or the functional equivalent for a site specific development order prior to the commencement date of the School Concurrency Program;~~
- A Any amendment to a previously approved residential development which does not increase the number of dwelling units or change the type of dwelling units (i.e., single family to multi-family, for example); and
- B Any ~~age restricted~~ community subject to a restrictive covenant on all residential units that results in no permanent residents under the age of eighteen (18) with no permanent residents under the age of 18 (a restrictive covenant limiting the age of residents to 18 and older shall be required).
- C De minimus impact residential single-family developments with four (4) or less units, or multi-family developments with eight (8) or less units. Such de minimus impact exempt developments would still be required to go through other approval processes required by the local governments(s).

Policy PSF 4.4 Use of Revenues Received Through Proportionate Share Mitigation

Any revenues received for proportionate share mitigation are to be spent on capital improvement projects to expand the capacity of school facilities to enable them to accommodate students.

Policy PSF 4.5 Development Agreement for ~~Proportionate Share Mitigation~~

In the event there is no available school capacity to support a development, the



School Board ~~may~~will entertain a development agreement for proportionate share mitigation options consistent with Section 163.3180(6)(h), F.S., and, if accepted, shall enter into an enforceable and binding agreement with the developer to mitigate the impact of the development through the creation of additional school capacity.

A When the anticipated student impacts from a proposed development cause the adopted LOS to be exceeded, the developer's mitigation proportionate-share will be based on the number of additional student stations necessary to achieve the established LOS. The amount to be paid will be calculated by the cost per student station for elementary, middle and high school as determined and published by the State of Florida.

B The methodology used to calculate a developer's agreement for proportionate share mitigation credit shall be as follows:

$$\text{Development Mitigation—Proportionate—Share} = (\text{Development students minus Available Capacity}) \text{ times } \text{Total Cost per student station}$$

Where:

¹Development students = those students from the development that are assigned to a CSA and have triggered a deficiency of the available capacity.

²Total Cost = the cost per student station as determined and published by the State of Florida Seminole County Public Schools Impact Fee Study Update in effect as of the date of issuance of the SCALD (School Capacity Availability Letter of Determination).

C ~~The applicant shall be allowed to enter a 90-day negotiation period with the School Board in an effort to mitigate the impact of the development through the creation of additional capacity. Upon identification and acceptance of a mitigation option deemed financially feasible by the School Board, the developer shall enter into a binding and enforceable development agreement with the School Board. The applicant shall accept a sixty (60) day encumbrance of available school capacity, and within the same sixty (60) day period enter into negotiations with the Local Government(s) with jurisdiction in the effected CSA and the School Board in an effort to mitigate the impact from the development through the creation of additional capacity. Upon identification and acceptance of a mitigation option deemed financially feasible by the Local Government(s) with jurisdiction in the effected CSA and the School Board, the developer shall enter into a binding and enforceable development agreement with the Local Government(s) with jurisdiction in the effected CSA and the School Board.~~

1 A mitigation contribution provided by a developer to offset the impact of a residential development must be directed by the School Board toward a school capacity project identified in the School Board's Five-Year Capital Improvement Plan. ~~Capacity enhancing projects identified within the first three years of the Five-Year Capital Improvement Plan shall be considered as committed in accordance with Section 9.5 of the 2007-Interlocal Agreement for Public School Facility Planning and School Concurrence as Amended January 2008.~~

2 If capacity projects are planned in years four (4) or five (5) of the School Board's Five-Year Capital Improvement Plan within the same



- CSA as the proposed residential development, the developer may pay his proportionate share to mitigate the proposed development in accordance with the formula provided in Section 12.57 (B) of this policy~~the above referenced Interlocal Agreement~~.
- 3 If a capacity project does not exist in the Capital Improvement Plan, the School Board will add a capacity project to satisfy the impacts from a proposed residential development, if it is funded through the developer's proportionate share mitigation contributions. Mitigation options may include, but are not limited to:
 - a Contribution of land or payment for land acquisition suitable for and in conjunction with, the provision of additional school capacity or through application of County education system impact fee credits pursuant to Seminole County Ordinance 2018-1, section 105.46; or
 - b Mitigation banking based on the construction of a educational facility in exchange for the right to receive impact fee credits ~~sell capacity credits~~; or
 - c Provide modular or permanent student stations acceptable for use as an educational facility; or
 - d Provide additional student stations through the remodeling of existing buildings acceptable for use as an educational facility; or
 - e Construction or expansion of permanent student stations at the impacted school within the CSA; or
 - f Construction of an educational facility in advance of the time set forth in the School Board's Five-Year Capital Improvement Plan.
 - D For mitigation measures (a) thru (f) above, the estimated cost ~~of to construct~~ the mitigating capacity will reflect the estimated future ~~construction~~ costs at the time of the anticipated construction. Improvements contributed by the developer shall receive school impact fee credit.
 - E Developer shall receive an impact fee credit for the proportionate share mitigation. Credits will be given for that portion of the impact fees that would have been used to fund the improvements on which the proportionate fair share contribution was calculated. The portion of impact fees available for the credit will be based on the historic distribution of impact fee funds to the school type (elementary, middle, high) in the appropriate CSA. Impact fee credits shall be calculated at the same time as the applicant's proportionate share obligation is calculated. ~~Any school impact fee credit based on proportionate fair share contributions for a proposed development cannot be transferred to any other parcel or parcels of real property within the CSA. Impact fee credits may be transferred pursuant to Section 163.31801, Florida Statutes.~~
 - F A proportionate share mitigation contribution shall not be subsequently amended or refunded after final site plan or plat approval to reflect a reduction in planned or constructed residential density.
 - G Impact fees shall be credited against the proportionate share mitigation total.
 - H Any proportionate share mitigation must be directed by the School Board toward a school capacity improvement identified in the School Board's Five-



Year Capital Improvement Plan.

- I Upon conclusion of the negotiation period, a second School Capacity Availability Letter of Determination (SCALD) ~~Determination Letter~~ shall be issued. If mitigation is agreed to, the School Board shall issue a new ~~Determination Letter~~ SCALD approving the development subject to those mitigation measures agreed to by the local government, developer and the School Board. Prior to, site plan approval, final subdivision approval or the functional equivalent, the mitigation measures shall be memorialized in an enforceable and binding agreement with the local government, the School Board and the Developer that specifically details mitigation provisions to be paid for by the developer and the relevant terms and conditions. If mitigation is not agreed to, the Determination Letter shall detail why any mitigation proposals were rejected and why the development is not in compliance with school concurrency requirements. A SCALD indicating either that adequate capacity is available, or that there is not a negotiated proportionate share mitigation settlement following the ~~90 day~~ sixty (60) day negotiation period as described in Section 12.7(B) of ~~this~~ the 2021 Interlocal Agreement, constitutes final agency action by the School Board for purposes of Chapter 120, FS.

Appeal Process. A person substantially affected by a School Board's adequate capacity determination made as a part of the School Concurrency Process may appeal such determination through the process provided in Chapter 120, FS.

The Proportionate Share Mitigation methodology will be contained within the Seminole County Land Development Code ~~after July 1, 2008. The methodology is also included within the 2007 Interlocal Agreement for Public School Facility Planning and School Concurrency as Amended in January 2008.~~

Policy PSF 4.6 Use of Adjacent Concurrency Service Areas

If the projected student growth from a residential development causes the adopted LOS to be exceeded in the Concurrency Service Area (CSA), an adjacent CSA which is contiguous with and touches the boundary of, the concurrency service area within which the proposed development is located shall be evaluated for available capacity. An adjacency evaluation review shall be conducted as follows:

- A In conducting the adjacency review, the School Board shall first use the adjacent CSA with the most available capacity to evaluate projected enrollment impact and, if necessary, shall continue to the next adjacent CSA with the next most available capacity ~~in order to ensure maximum utilization of school capacity to the greatest extent possible.~~
- B Consistent with Rule 6A-3.0171, FAC, at no time shall the shift of impact to an adjacent CSA result in a total morning or afternoon transportation time of either elementary or secondary students to exceed 50 minutes or one (1) hour, respectively. The transportation time shall be determined by the School Board transportation routing system and measured from the school the impact is to be assigned, to the center of the subject parcel/plat in the amendment application, along the most direct improved public roadway free from major hazards.

Policy PSF 4.7 Guidelines and Standards for Modification of Concurrency Service Areas



Any Party to the ~~20212007~~ Interlocal Agreement for Public School Facility Planning and School Concurrency ~~as Amended in January 2008~~ (Agreement) may propose a change to the Concurrency Service Area (CSA) boundaries or the designation of which individual school attendance zones comprise the CSAs. Prior to adopting any change to a CSA, the School Board will verify that as a result of the change:

- A The adopted level of service standards will be achieved and maintained for each year of the five-year planning period; and
- B The utilization of Program Sschool Ceapacity will be maximized to the greatest extent possible, taking into account transportation costs, court approved desegregation plans and other relevant factors.

The County and other parties to the Agreement shall observe the following process for modifying CSA maps:

- A ~~Changes in school attendance boundaries shall be governed by School Board Policy 5.30, Section 120.54, FS and applicable uniform rules for administrative proceedings.~~ Changes in school attendance zone boundaries shall be governed by School Board Policy po5120 – School Attendance Zones and Interzone Transfers, Section 120.54, F.S. and applicable uniform rules governing rulemaking and administrative proceedings. Prior to the School Board holding an initial public meeting to consider whether to begin the School Attendance Zone revision process, the School Board will notify the Local Government(s) with jurisdiction within the impacted CSA of the proposed revision.
- B ~~At such time as the School Board determines that a school(s) attendance boundary is appropriate considering the above standards, the School Board shall transmit the revised attendance zones or CSAs and data and analysis to support the changes to all parties to the Agreement and to the PSFPC. At such time as the School Board determines that modification to a school(s) attendance zone boundary is appropriate, the School Board shall make public the revised attendance zone boundary and shall provide notice of the proposed changes to the Cities, the County, and the PSFPC.~~
- C ~~The County, cities and PSFPC shall review the proposed amendment within the time frames prescribed by Section 120.54, FS~~ Concurrency Service Area geographic boundaries shall conform to revised school attendance zone boundaries and shall become effective upon final adoption of the modified school attendance zone boundaries by the School Board pursuant to School Board Policy po5120 – School Attendance Zones and Interzone Transfers, but shall not require amendment to this Agreement or to the local government jurisdiction’s comprehensive plan.
 - To become effective, any proposed change to CSA boundaries that;
 - a. is not a CSA boundary change resulting from a School Board modification to school attendance zone geographic boundaries pursuant to School Board Policy po5120 – School Attendance Zones and Interzone Transfers; or
 - b. is a proposed change to the designation of which individual school attendance zones comprise the various CSAs.
- D ~~The change to a CSA boundary shall conform to revised attendance boundaries and become effective upon final adoption.~~



OBJECTIVE PSF 5 PROCEDURE FOR ANNUAL UPDATE OF CAPITAL IMPROVEMENTS ELEMENT

The County shall be responsible for the update to the Capital Improvements Element of the County Plan to ensure inclusion of those projects adopted within the School District financially feasible Five- Year Capital Improvements Schedule that are necessary to meet levels of service for existing and future demands.

Policy PSF 5.1 Annual Update of Capital Improvements Element

On an annual basis, or as required or necessary, Seminole County shall update the Capital Improvements Element of the County Plan to include the School District of Seminole County Five-Year Capital Improvement Plan Schedule for school capacity no later than December 31st.

Policy PSF 5.2 Addition of New Financially Feasible 5th Year Projects During Each Update

Each annual update to the Capital Improvements Element shall include a new 5th year with its financially feasible school capacity projects that have been adopted by the School District in its update of the Five-Year Capital Improvement Schedule Plan.

Policy PSF 5.3 Compliance with Florida Statute in timing of Capital Improvements Element Update

The County shall amend its Capital Improvements Element to reflect changes to the School District's Five-Year Capital Facilities Plan in compliance with timing requirements of Florida Statutes and adopt the School District's Capital Improvement Plan (CIP) into the Capital Improvement Element (CIE) no later than December 31st following any updates to the CIP by the School District involving one or more capacity improvements.

OBJECTIVE PSF 6 ENSURING COMPATIBILITY WITH SURROUNDING LAND USES, ENCOURAGING CO-LOCATION WITH APPROPRIATE COUNTY FACILITIES, LOCATION IN PROXIMITY TO RESIDENTIAL AREAS TO BE SERVED AND FUNCTION AS A COMMUNITY FOCAL POINT

The County shall ensure compatibility of school facilities with surrounding land use through the County's Development Review Process and shall encourage, to the extent feasible, co- location of new schools with compatible County facilities, and the location of school facilities to serve as community focal points.

Policy PSF 6.1 Allowable Locations of School Sites and Compatibility Standards

- A School sites are allowable within any land use designation in unincorporated Seminole County with the following exceptions: school sites proposed within areas identified as contained within the Environmentally Sensitive Lands Overlay are subject to the limitations of those lands, and, within the Rural Residential land use designations (Rural-3, Rural-5 and Rural-10), only elementary school sites are an allowable use. Notwithstanding any other provision of the Seminole County Plan, middle schools and high schools shall not be permitted on property located within the Wekiva River Protection



Area except for 8.7 acres owned by the Seminole County School Board prior to October 26, 1999, which is located in the East Lake Sylvan Transitional Area, which is depicted in ***Exhibit FLU: East Lake Sylvan Transitional Area/School Site***. Compatibility with adjacent land uses will be ensured through the following measures:

- B New school sites within unincorporated Seminole County must not be adjacent to any noxious industrial uses or other property from which noise, vibration, odors, dust, toxic materials, traffic conditions or other disturbances would have a negative impact on the health and safety of students.
- C Public school sites shall ~~shall~~ may be located within the County's Urban/Rural Boundary or be compatible with compact urban growth patterns; provided, however, that elementary schools are compatible in rural areas but only when located proximate to existing established residential communities.
- D Public school sites shall be compatible with environmental protection, based on soils, topography, protected species, and other natural resources on the site.
- E An assessment of critical transportation issues, including provision of adequate roadway capacity, transit capacity and bikeways, shall be performed for proposed school sites prior to any development to ensure safe and efficient transport of students.
- F New school sites within unincorporated Seminole County must minimize detrimental impacts on residential neighborhoods, hospitals, nursing homes and similar uses through the Development Review Process by, at a minimum, complying with Performance Standard requirements of the Seminole County Land Development Code (LDC) with respect to noise and light glare; provision of sufficient parking onsite so as to ensure that surrounding neighborhoods are not impacted; provision of sufficient internal vehicular circulation to ensure that unsafe stacking of vehicles on access roads does not occur; and compliance with relevant active-passive bufferyard standards of the LDC.
- G New school sites for elementary and middle schools within the Urban Growth Boundary of unincorporated Seminole County shall be located in close proximity to existing or anticipated concentrations of residential development. New school sites for high schools and specialized schools within the Urban Growth Boundary of unincorporated Seminole County are suitable for other locations, due to their special characteristics.
- H The Development Review process for unincorporated Seminole County shall ensure that facilities such as sanitary sewer and potable water will be available at the time demanded by the new school site, and services such as public safety can also be provided.
- I New school sites in unincorporated Seminole County shall have safe ingress and egress for pedestrians, bicycles, cars, buses, service vehicles, and emergency vehicles. High schools should be located with access to collector or arterial roads, rather than relying solely on local roads.

Policy PSF 6.2 ~~Co-Location and Community Focal Point~~ Shared Use

The co-location and shared use of facilities are important to both the School Board and Seminole County. Pursuant to Section 163.31777(2)(g), F.S., the



School District will seek opportunities to co-locate and share use of school facilities and civic facilities when preparing the School District's Five-Year Capital Improvement Plan. Likewise, co-location and shared use opportunities will be considered by Seminole County when preparing the annual update to the Comprehensive Plan's schedule of capital improvements and when planning and designing new, or renovating existing, community facilities.

Opportunities for co-location and shared use with public schools will be considered for the following:

- A. Libraries;
- B. Parks and recreation facilities;
- C. Community centers;
- D. Auditoriums;
- E. Learning centers;
- F. Museums;
- G. Performing arts centers;
- H. Stadiums; and
- I. Governmental facilities.

New schools are an essential component in creating a sense of community. To the extent feasible, Seminole County shall encourage the co-location of new school sites with appropriate County facilities, and shall encourage, through the Development Review Process, the location of new school sites so they may serve as community focal points. Where co-location takes place, the County may enter into an Interlocal Agreement with the School Board to address shared uses of facilities, maintenance costs, vehicular and bicycle parking, supervision and liability issues, among other concerns.

OBJECTIVE PSF 7 ENSURING PROVISION OF NECESSARY INFRASTRUCTURE

The County will coordinate with the School Board to ensure the provision of public facilities to support the necessary functions of public school facilities.

Policy PSF 7.1 Maximizing Efficiency of Infrastructure

~~During participation in the future school site identification process detailed in the 2007 Interlocal Agreement for Public School Facility Planning and School Concurrence as Amended January 2008,~~ Seminole County shall seek to maximize efficient use of existing infrastructure and avoid sprawl development by identifying future school sites that take advantage of existing and planned roads, potable water, sanitary sewer, parks, and drainage systems.

Policy PSF 7.2 Safe Student Access

Seminole County will ensure safe student access to school sites by coordinating the construction of new neighborhoods and residential developments, expansion of existing neighborhoods and developments and redevelopment or revitalization of existing neighborhoods and developments with safe road and sidewalk connections to school sites.



Policy PSF 7.3 Bicycle Access and Pedestrian Connection

Seminole County will coordinate bicycle access to public schools consistent with the Seminole County countywide bicycle plan adopted by the Metropolitan Planning Organization, METROPLAN. In addition, Seminole County shall revise its Land Development Code as needed to specify that performance standards for new residential developments adjacent to existing and proposed school sites, other than age restricted developments, shall include pedestrian connections between the sidewalk network within the development and the adjacent school site as needed.

Policy PSF 7.4 Coordination to Ensure Necessary Off-site Improvements

During the Development Review process for a proposed new school facility in the unincorporated area, Seminole County will work with the School Board to determine responsibility for the costs and construction of any needed off-site improvements, such as signalization, installation of deceleration lanes, roadway striping for crosswalks, safe directional/ warning signage, and installation of sidewalks.

Seminole County shall revise its Land Development Code as needed in compliance with State Law to specify that performance standards for a new development adjacent to or sharing an access road with an existing school or future school site shall mitigate the traffic impacts of the development on safe access to the school. Such mitigation efforts may include but are not limited to: developer striping of crosswalks, developer installation of sidewalks, payment for safe directional/warning signage, and payment for signalization.

Policy PSF 7.5 Inclusion of Provisions for School Buses

Seminole County shall revise its Land Development Code as needed to require the inclusion of school bus stops and turnarounds in new residential developments other than age restricted developments.

OBJECTIVE PSF 8 COORDINATION WITH SCHOOL BOARD AND CITIES

Seminole County shall coordinate with the School Board and Cities as specified by the procedures in the ~~2021~~2007 Interlocal Agreement for Public School Facility Planning and School Concurrency ~~as Amended January 2008~~ and provide information by the School Board and Cities for emergency preparedness issues.

Policy PSF 8.1 Providing Information and Fulfilling All Responsibilities Specified

Seminole County shall provide population projection and development approval data, including site plan and building permit data, to the School Board and shall fulfill all responsibilities as specified by the ~~2021~~2007 Interlocal Agreement for Public School Facilities Planning and School Concurrency ~~as Amended January 2008~~.

Policy PSF 8.2 Providing Representation

Seminole County shall assign representatives to take part in all committees and participate in all meetings as specified by the ~~2021~~2007 Interlocal Agreement for Public School Facilities Planning and School Concurrency ~~as Amended January 2008~~.



~~A staff representative shall be assigned to the Planning Technical Advisory Committee which shall meet as specified in the Interlocal Agreement. An elected official or designee shall be appointed to the Public Schools Facilities Planning Committee which shall meet as specified in the Interlocal Agreement.~~

Policy PSF 8.3 Advising of Proposed Changes

Seminole County shall provide notification to the School Board and any adjacent cities of proposed amendments to the Future Land Use Map that may increase residential densities, and any proposed preliminary site plans, subdivisions and plats, as specified by the 2021~~2007~~ Interlocal Agreement for Public School Facilities Planning and School Concurrency ~~as Amended January 2008~~.

Policy PSF 8.4 Emergency Preparedness

Seminole County, through its Emergency Management Division, shall continue to provide information needed by the School Board and cities for emergency preparedness purposes.



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INTERGOVERNMENTAL COORDINATION ELEMENT INTRODUCTION

The Intergovernmental Coordination Element of a comprehensive plan is required by Florida State law. This Element sets forth relationships, principles, and guidelines for coordination of plans of the County with, among others, the School Board of Seminole County, County municipalities, regional authorities, adjacent counties, and State agencies. Seminole County continues to engage in meaningful intergovernmental coordination efforts with municipalities and other agencies and levels of government. Without effective intergovernmental coordination, the goals, objectives and policies in the other elements may not be realized.

The Community Planning Act requires all comprehensive plans to be internally consistent and consistent with regional and State plans, i.e., local plans must be consistent with and further the Strategic Regional Policy Plan (SRPP); and must be consistent with and further the State Comprehensive Plan. Other applicable provisions of law related to intergovernmental coordination include Section 163.3171, (F.S.) which addresses joint agreements. The Seminole County Comprehensive Plan is consistent and compatible with the SRPP and the State Comprehensive Plan through shared policies and through its coordination mechanisms with the municipalities within Seminole County, adjacent counties and bordering municipalities, the School Board of Seminole County, and State, Federal, and other agencies, including independent governmental entities that have no regulatory authority over land.

The Comprehensive Plan Elements or program areas most concerned with intergovernmental issues include land use planning/joint planning and annexation agreements, including water and sewer agreements; coordination with the School Board of Seminole County; transportation planning and concurrency management/mobility strategy coordination with the cities and the State; environmental, conservation and resource protection/mitigation; and stormwater management.

The Intergovernmental Coordination Element's Goals, Objectives, and Policies section contains its own policies in addition to a summary of policies that originate from other Comprehensive Plan Elements and which address coordination efforts. The number of policies from other elements is extensive, demonstrating coordination efforts documented or recommended concerning the topics of the individual elements. The County shall continue the existing intergovernmental coordination programs contained in this Comprehensive Plan.

To ensure that City-County coordination results in efficient provision of services and compatible land uses, Seminole County will continue existing coordination efforts. Previous steps taken include the following:

- In 1995, the County entered into an agreement with all cities and the School Board of Seminole County that provides for conflict resolution and mediation measures among the jurisdictions in times of dispute.
- The County, the School Board and all cities, except Longwood, entered into an Intergovernmental Planning Coordination Agreement in 1997 that assures notice to each entity for zoning and land use changes that may be of a multi-jurisdictional significance.
- In 2007/2008, the County, County Municipalities and the School Board of Seminole County enacted the 2007/2008 Interlocal Agreement for Public School Facility Planning and School Concurrency. In 2007, the County entered into an Interlocal Agreement for Public School Facility Planning and School Concurrency with the Seminole County School Board and the seven cities, as required by State Law. The 2007 Interlocal Agreement provided for: sharing of data on student enrollment, population projections and educational facilities plans; procedures for joint planning for selection of new school sites, remodeling and closures of schools; inclusion of school capital improvement program for school capacity within the



county and city Capital Improvement Elements in compliance with requirements then included in State Law; procedures for determining how services needed by a public school (such as sidewalks, roads, water or sewer) would be provided and a uniform Public School Concurrency process, as was required at that time by State Law. This 2007 Interlocal Agreement was subsequently amended in January 2008 and was replaced by the 2021 Interlocal Agreement for Public School Facility Planning and School Concurrency ("2021 School Interlocal Agreement") effective December 9th, 2024, to comply with the requirements of State Law at that time.

In addition, the County continues to encourage the pursuit of joint planning agreements or other coordination agreements, with the cities in the County. The County intends to work diligently with the cities and the School Board of Seminole County to improve intergovernmental coordination to ensure livable communities for the County's residents for generations to come.

Various other coordination efforts are in place. Since the County's urban area has been identified as a 'Dense Urban Land Area' (DULA) eligible to be designated as a Transportation Concurrency Exception Area (TCEA), the County has initiated and continued efforts to coordinate Mobility Strategies for the unincorporated portion of the TCEA with the Mobility Strategies of the cities located within the incorporated portion of the TCEA. In addition, the County continues ongoing efforts to coordinate its Mobility Strategy with those of Orange County and the City of Maitland.

Of particular interest are coordination efforts with many environmental interest groups, such as those whose purpose is to share information concerning the lands in both the Big and Little Econlockhatchee and Wekiva River Basins and similar organizations.

The County will continue to participate in regional transportation issues through its interlocal agreement with METROPLAN ORLANDO (the Metropolitan Planning Organization).

The following major activities relating to intergovernmental coordination have occurred since adoption of major Evaluation and Appraisal (EAR)-based amendments to the Seminole County Comprehensive Plan on May 8, 2001, December 9, 2008, and March 26, 2024:

A. Interlocal Service Delivery Agreement Report

In 2003, the County created the Interlocal Service Delivery Agreement Report (ISDAR), as required by Section 163.3177(6)(h), Florida Statutes, which identified all existing or proposed interlocal service-delivery agreement regarding:

1. Education;
2. Sanitary Sewer;
3. Public Safety;
4. Solid Waste;
5. Stormwater Management;
6. Potable Water;
7. Parks and Recreation; and
8. Transportation Facilities

B. Charter Amendment

In 2004, Seminole County voters approved a referendum that established a Rural Area and a Rural Boundary in the Home Rule Charter through a map and a legal description. The Charter Amendment also required the County to add the map and legal description to the Seminole County Comprehensive Plan (see Exhibits FLU Rural Boundary Map and Rural Area Legal Description). The Charter Amendment stated that, for the legally described Rural Area



as shown in the "Rural Boundary Map", the Future Land Use designations contained in the Seminole County Comprehensive Plan shall control the density and intensity of development. Additionally, the Board of County Commissioners must approve all changes to the Future Land Use designations regardless of whether any lands in the Rural Area are located within a municipality.

The City of Winter Springs adopted a comprehensive plan policy and ordinance that provides that the City will not process voluntary annexations east of the DeLeon Street right-of-way.

C. Commuter Rail (SunRail)

Following completion of the County's 2006 Evaluation and Appraisal Report (EAR), the Florida Department of Transportation (FDOT) announced funding for commuter rail to serve Seminole, Orange, Osceola and Volusia counties. The four stations serving Seminole County are located within the cities of Sanford, Lake Mary, Longwood and Altamonte Springs. Most land surrounding the stations is incorporated, but portions of land abutting the Sanford and Altamonte Springs stations are unincorporated. The Altamonte Springs land contains existing neighborhoods that desire to retain their character, but some landowners may be interested in redevelopment supportive of rail commuters. In addition, the stations themselves and their parking areas will be the responsibility of Seminole County, and may become locations acceptable for mixed use redevelopment efforts.

In 2010, as part of the County's Mobility Strategy (for a Transportation Concurrency Exception Area or TCEA) and the identification of an Energy Conservation Overlay (to comply with requirements of House Bill 697 of 2008 that were removed from Chapter 163, Part II, Florida Statutes in 2011), incentives to encourage phased redevelopment of a more energy-efficient and transit-ready compact mixed land use pattern were examined for areas within a ½ mile radius of each commuter rail station. Mobility strategy coordination with the cities will be a continuing process.

Consultants retained with the use of U.S. Housing and Urban Development (HUD) Sustainable Cities grant funds during 2013-2014 further analyzed potential land use and multimodal mobility improvements around the SunRail stations located in the cities of Altamonte Springs and Sanford. Some of the recommendations for pedestrian improvements in the unincorporated neighborhoods abutting the Altamonte Springs SunRail station have already been included in the County's Capital Budget.

D. Seminole Way

A new 'target area' for potential higher wage jobs was identified by the Board of County Commissioners in 2007, and potential amendments to both text and the Exhibit FLU: Future Land Use Map to implement the new target area were examined during the 2008 Evaluation and Appraisal Report (EAR)-based amendment process. This new target area was the "Seminole Way", an area that runs north from State Road 426 in the City of Oviedo to Rinehart Road in the City of Lake Mary, following the State Road 417 "GreeneWay" Corridor. The intent of this target area is to connect to the similar "Innovation Way" in Orange County, fostering a regional corridor of higher paying employment. A variation of the County's High Intensity Planned Development (HIP) land use was considered.

E. Continued Joint Planning for the US 17-92 Community Redevelopment Area

As a part of Seminole County's 2008 Evaluation and Appraisal Report (EAR)-based amendments, intended to respond to the 2006 EAR, the County initiated meetings during 2007 and 2008 with cities that are participants in the US 17-92 Community Redevelopment Area (CRA), interested property owners and interested citizens on discussions about an administrative land use amendment for certain unincorporated portions of the CRA. The amendment, which was included within the County's 2008 EAR-based amendment package,



changed certain properties previously designated as “Commercial” to “Mixed Development”, where property owners desired this change.

During 2009 and 2010, this planning effort also initiated the update of the CRA Plan. The updated CRA Plan identified a set of strategies to be used by all CRA participants to ensure provision of services, including but not limited to: a coordinated approach to the provision of multi-modal mobility alternatives within a regional, unified Transportation Concurrency Exception Area (TCEA) identified as a mechanism of the redevelopment efforts of the cities and Seminole County; and the identification of providers of potable water and sanitary sewer service for those areas not currently served within the CRA corridor. The relevant portions of the updated CRA plan will serve as the basis for any additional necessary Interlocal Agreements among the cities and the County.

The policies within the Intergovernmental Coordination Element provide direction for Seminole County’s intergovernmental coordination with municipalities within the County, and with adjacent counties and their municipalities, as well as with authorities, independent special districts, utility companies, the School Board of Seminole County, and with State, Federal, and regional agencies. Each of the Elements of this Comprehensive Plan addresses intergovernmental issues where applicable.



INTERGOVERNMENTAL COORDINATION ELEMENT GOALS, OBJECTIVES AND POLICIES

GOAL 1

The County shall ensure the effectiveness and efficiency of all governmental services and programs by fostering intergovernmental coordination between the County, its municipalities, adjacent counties and cities, utilities and quasi-public agencies, regional agencies, and State and Federal governments.

OBJECTIVE IGC 1 COORDINATION OF COMPREHENSIVE PLAN WITH ADJACENT LOCALITIES AND THE SCHOOL BOARD

Seminole County shall coordinate its comprehensive planning programs and activities with the programs and plans of adjacent municipalities and counties and the Seminole County School Board to ensure effective and efficient delivery of public services through implementation of the following policies:

Policy IGC 1.1 Intergovernmental Coordination Committees

The County shall continue to use intergovernmental coordination committees, such as the Planning Technical Advisory Committee (PTAC), to ensure consistency between comprehensive plan programs and issues of adjacent municipalities and counties.

Policy IGC 1.2 Multiparty Development Agreements

The County shall continue to seek multiparty agreements (e.g., City/County/developer agreements) as a means to expedite facility improvements and reduce public costs.

Policy IGC 1.3 Coordinated Concurrency Management Systems and Mobility Strategies

The County shall continue to coordinate with the cities and School Board in the implementation of their concurrency management system (ordinances and standards) for compatible adopted levels of service, and shall continue to coordinate with the cities, Orange County and the City of Maitland in the ongoing development, monitoring and implementation of mobility strategies.

Policy IGC 1.4 Policy Coordination

The County shall continue to participate in the Council of Local Governments of Seminole County (known as CALNO), consisting of Seminole County and County Municipalities, to provide a policy recommending forum to coordinate growth plans and programs and to resolve interlocal disputes.

Policy IGC 1.5 Advance Notification of Land Use Actions and Changes in Land Use Regulations

The County shall continue to transmit advance notification of land use actions, such as plan amendments and zonings, and changes in land use regulations



to cities that may be affected, pursuant to the Intergovernmental Planning Coordination Agreement of 1997, or through other formal interlocal agreements with the cities and the School Board of Seminole County as required by the ~~2021~~2007 School Interlocal Agreement for Public School Facility Planning and School Concurrence as Amended January 2008.

Policy IGC 1.6 Joint Planning Interlocal Agreements

The County shall pursue adoption of Joint Planning Agreements with each County Municipality. JPAs shall address, at a minimum, but not be limited to future annexations, provision of services, and facilities and land use compatibility. JPAs shall also include agreement on future densities and intensities of properties that may be annexed, a procedure for resolution of any conflicts and/or disputes, and standards for cut through traffic.

Editor's Note: Seminole County and the City of Oviedo entered into a JPA in 1999, amended in 2006 and 2008. The term for the Oviedo JPA was 5 years and it was not renewed.

Policy IGC 1.7 Support to Other Jurisdictions

The Historical Commission shall continue to provide support to other jurisdictions in their efforts to identify, preserve, protect, and enhance public accessibility to historical resources.

Policy IGC 1.8 Incorporated Policies

Additional intergovernmental coordination policies listed below by subject matter related to the issues and to this objective are included within the following Elements of this Plan:

Transportation Element Policies include:

- Municipal Participation

Potable Water Element Policies include:

- Wholesale Agreements –Water

Sanitary Sewer Element Policies include:

- Wholesale Agreements-Sewer

Solid Waste Element Policies include:

- Recycling Program

Future Land Use Element Policies include:

- Joint Planning Agreement (JPAs) with the City of Winter Springs

Future Service Areas

- Planning Technical Advisory Committee

Conservation Element Policies include:

- Countywide Wetland/ Flood Regulations

Stormwater Management Element Policies include:

- Middle Basin Working Group

Housing Element Policies include:



- Housing Program Implementation

Recreation and Open Space Element Policies include:

- Joint Projects

Policy IGC 1.9

Joint Processes for Collaborative Planning

The County shall implement the processes for which it has responsibility under the ~~2021~~2007 ~~School Interlocal Agreement for Public School Facility Planning and School Concurrency as Amended January 2008~~ which superseded a previous interlocal Agreement of ~~2007~~2003 adopted by the County, the Seminole County School Board and the seven cities. The ~~2021~~2007 ~~School Interlocal Agreement As Amended January 2008~~ sets out processes for, among other issues: sharing of data such as population projection and student enrollment; joint planning for school site selection, remodeling and school closure; joint consideration for necessary off-site improvements such as sidewalks, roadways, water and sewer; inclusion of the School District's capital improvements program for school capacity in the Capital Improvements Elements of Agreement signatories as required by State Law; and the uniform School Concurrency process to be implemented countywide.

Policy IGC 1.10

Coordinated Efforts to Protect Established Residential Areas, Protected Natural Resources, Stormwater Management Features, Multimodal Mobility Systems, and Historic Rural Areas

The County shall work diligently with the cities to protect and ensure the viability of established residential uses, protected natural resources, drainage features, multimodal mobility systems, and historic rural areas through formal and informal agreements, such as Joint Planning Agreements.

Agreements with cities in Seminole County will emphasize protecting homes, natural areas, drainage features, multimodal mobility systems, and historic rural areas from adverse impacts caused by incompatible land uses, cut-through traffic, uncontrolled surface water runoff, and costly or duplicative demands for service; will provide for transitional uses or buffers where needed on border parcels; and provide adequate separation of homes, natural areas and historic rural areas from land uses that are sensitive in nature.

Policy IGC 1.11

Coordination of Trail Protection

The County shall encourage the cities in Seminole County, through interlocal agreements or other formal agreements, to adopt trail corridor protection regulations similar to the County's regulations.

Policy IGC 1.12

Advance Notification, Shared Information and Development Review Coordination between Seminole County and Orange County

The following advance notification, shared information, and development review coordination procedures are intended to assist Seminole County and Orange County in their respective planning efforts in proximity to the Seminole/Orange County line and to further support the Central Florida Regional Growth Vision:

- A** Seminole County shall notify Orange County within 30 days of receipt of an application affecting land within one-half mile of the Seminole/Orange County line, and no less than 10 working days before consideration by the Development Review Committee or the Planning & Development Division, of the following types of applications: Future Land Use map amendments,



rezonings, subdivisions, final engineering plans for a subdivision, sector plans or sector plan amendments, or site plans that are located within one-half mile of the Seminole/Orange County line;

- B** The Orange County staff and/or Board of County Commissioners may provide comments relating to appropriate buffering, transitional uses, impacts on the Orange County Comprehensive Plan and Orange County services and/or other mitigating measures;
- C** Such comments received by Seminole County shall be included in all review materials for the proposal and shall be given consideration during the development review process. Seminole County may request additional information from Orange County regarding the proposals, if needed;
- D** Notices shall be provided to the attention of the Orange County Mayor, Orange County Manager and Orange County Planning Division Manager; and
- E** Seminole County reserves the right to exercise the option identified in Sections 125.001 (2) and 125.001 (2)(a), Florida Statutes, to adopt a resolution authorizing participation of the Seminole County Board of County Commissioners in a duly advertised joint public meeting with the governing body of Orange County and the governing bodies of any Seminole County and Orange County cities involved in an issue of joint concern. The joint public meeting may be held to discuss the following: land planning and development; economic development; mitigating the impacts of proposed development on rural areas, natural areas, surface water quality, storm water management, multimodal mobility, and public safety, and any other matters of mutual interest. The meeting would be held in an appropriate public location.

OBJECTIVE IGC 2 COORDINATION OF PLAN WITH OTHER LOCAL AGENCIES

Seminole County shall continue to coordinate its comprehensive planning programs and activities with the programs and plans of the School Board of Seminole County, major utilities, quasi-public agencies, and other local governments providing services but not having regulatory authority over the use of land.

Policy IGC 2.1 Use of School Data for Planning County Infrastructure

The County shall continue to include school enrollment data in transportation planning and capital programs. The County shall exchange data with the School Board of Seminole County for use in the respective capital planning programs.

Policy IGC 2.2 Improving School Board/County Staff Coordination

The County shall continue to coordinate with the School Board of Seminole County to facilitate participation in the County Comprehensive Plan review process and the school planning process.

Policy IGC 2.3 School Board Representation on the Planning Technical Advisory Committee (PTAC)

The County will continue to encourage the active participation of a representative of the School Board of Seminole County on the PTAC and Public Schools Facilities Planning Committee (PSFPC).



- Policy IGC 2.4 School Board Representation on the Development Review Committee**
The County shall continue providing information to and reserving a position for a School Board of Seminole County representative to the County's Development Review Committee.
- Policy IGC 2.5 Policy Coordination between School and County Boards**
The County shall continue to promote effective coordination of the policies and programs of the School Board of Seminole County and Board of County Commissioners.
- Policy IGC 2.6 Coordinated Utility Relocation**
The County shall continue to provide utility companies, both private and public, with road design/construction plans and schedules as they are adopted or changed to ensure timely relocation or removal of utilities as deemed necessary by the County.
- Policy IGC 2.7 County Review of Electrical Transmission Facilities**
The County shall continue to coordinate with local power companies in providing the County sufficient opportunity, at an early stage in the design process, to review and comment on plans to construct electrical substations and transmission lines within the County, consistent with State Law.
- Policy IGC 2.9 Historical Commission**
The Historical Commission shall advise the Board of County Commissioners on historical matters relevant to the County and surrounding jurisdictions, advise the Board of County Commissioners on the execution of Commission duties, as they relate to the history of Seminole County, and shall perform advisory functions as described by ordinance and approved by the Board.
- Policy IGC 2.10 Historical Museum**
The County shall maintain the Historical Museum Complex, which houses, displays, and illustrates to the public, historic records and other materials detailing the County's history, as well as city and regional items of interest pertaining to that history.
- Policy IGC 2.11 ~~2021~~2007 Interlocal Agreement for Public School Facility Planning and School Concurrency as Amended January 2008**
The County shall enforce the terms and conditions, applicable to Seminole County, contained in the 2021~~2007~~ School Interlocal Agreement for Public School Facility Planning and School Concurrency as Amended January 2008, as executed by Seminole County, County Municipalities, and the School Board of Seminole County for coordinating land use, public school facilities planning, and school concurrency.
- Policy IGC 2.12 Landscaping, Creating Energy and Water Conserving Features, and Maintenance of Public Roadways**
The County shall form partnerships with its municipalities to establish consistent policies and regulations governing the visual appearance of major public roadways, such as buffering, preserving, or creating energy conservation features and water-conservative landscaping.



Policy IGC 2.13 Total Maximum Daily Load

The County shall work cooperatively with the Florida Department of Environmental Protection (FDEP) to develop a proactive approach to the Total Maximum Daily Load (TMDL) process through the County's monitoring program, National Pollutant Discharge Elimination System (NPDES) program, Lake Management program, and County's Watershed Atlas project. These projects, and coordination between County and FDEP staff, with assistance from the County's consultant, has and will continue to enable the County to participate and have greater affect upon the development of TMDLs for all impaired water bodies, including those located within municipalities.

Policy IGC 2.14 Incorporated Policies

Additional intergovernmental coordination policies listed below by subject matter related to the issues and to this objective are included within the following Elements of this Plan:

Future Land Use Element Policies include:

- School Sites

Transportation Element Policies include:

- Encourage Coordination with Educational/Training Institutions
- Economy Studies
- Identifying Airport Transportation Needs
- Coordinated Capital Plans with Airport Authority and Rail Companies
- Conservation Compliance

Recreation and Open Space Element Policies include:

- School Facility Joint Use
- Florida Trail/Rails to Trails

Stormwater Management Element Policies include:

- Infrastructure Coordination

Policy IGC 2.15 Co-location of Facilities

The County and the School Board of Seminole County shall continue to coordinate regarding co-location of public facilities, such as parks, libraries, and community centers, with schools to the greatest extent possible. The County shall encourage the School Board of Seminole County to establish or renew cooperative agreements as may be beneficial to the public at large to jointly purchase, develop, maintain, or operate specific properties or facilities such as recreation facilities, libraries, community centers, playgrounds, and emergency shelters.

Policy IGC 2.16 Interlocal Agreement with School Board

The County shall continue to implement those processes for which it is responsible in accordance with the ~~Interlocal Agreement titled 2021~~2007 ~~School Interlocal Agreement for Public School Facility Planning and School Concurrency as Amended January 2008~~ which the County entered into with



the Seminole County School Board and the seven cities, as required by State Law. The ~~2021~~2007 School Interlocal Agreement ~~As Amended January 2008~~ provides for sharing of data on student enrollment, population projections and educational facilities plans; procedures for joint planning for selection of new school sites, remodeling and closures of schools; inclusion of school capital improvement program for school capacity within the County and city Capital Improvement Elements in compliance with State Law; procedures for determining how services needed by a public school (such as sidewalks, roads, water or sewer) will be provided and a uniform Public School Concurrency process, as required by State Law. ~~This Interlocal adopted in 2007 and amended in 2008 superseded an Agreement titled "Interlocal Agreement for Public School Facility Planning" that had been adopted in 2003.~~

OBJECTIVE IGC 3 COORDINATION OF PLAN WITH REGIONAL, STATE AND FEDERAL AGENCIES

Seminole County shall continue to coordinate its Comprehensive Plan with the plans and programs of regional, State and Federal agencies in order to more effectively and efficiently address across jurisdictional issues.

Policy IGC 3.1 Reserved.

Policy IGC 3.2 Division of Historical Resources

The County shall continue to coordinate with the Department of State, Division of Historical Resources on Developments of Regional Impacts and Community Development Block Grant (CDBG)- site reviews, maintenance of the Florida Master Site File (FMSF), and future matching grants for identification, evaluation and planning for the management of historical resources within Seminole County.

Policy IGC 3.3 Plan Coordination

Seminole County shall coordinate its comprehensive planning activities with the plans and programs of regional, State and Federal agencies by, at minimum, continuing to coordinate with the following agencies through participation on planning advisory committees, notification of intent to amend the County Comprehensive Plan and sharing of data:

- A.** East Central Florida Regional Planning Council;
- B.** St. Johns River Water Management District;
- C.** Metropolitan Planning Organization (METROPLAN ORLANDO);
- D.** Central Florida Regional Transportation Authority (LYNX);
- E.** Central Florida Expressway Authority;
- F.** Florida Department of Environmental Protection;
- G.** Florida Department of Agriculture and Consumer Services;
- H.** Florida Department of State, Bureau of Historic Preservation;
- I.** Florida Department of Transportation;
- J.** Florida Department of Economic Opportunity;
- K.** Florida Fish and Wildlife Conservation Commission;
- L.** Florida Department of Education;
- M.** Florida Public Service Commission;



- N.** Florida Highway Patrol;
- O.** Federal Agencies of Housing and Urban Development;
- P.** Federal Transit Administration;
- Q.** Federal Environmental Protection Agency;
- R.** Federal Emergency Management Agency; and
- S.** U.S. Army Corps of Engineers.

The County shall also seek legislative action by the Florida Legislature when the needs of the County so require. The County shall continue to work on issues with the Florida Association of Counties and shall work with the Florida League of Cities as needed.

The Water Supply Facilities Work Plan (Work Plan) – The St Johns River Water Management District (District) updates the District Regional Water Supply Plan (DRWSP) every five (5) years. The County’s Work Plan shall be updated within 18 months following an update to the DRWSP per Policy POT 5.5 Coordination and Consistency with District Regional Water Supply Plan. This coordination shall be documented in the text of the Work Plan with each amendment. Additionally, where appropriate and feasible, the Work Plan shall include collaborative approaches with District and other local governments for water supply source use and development, and water resource development per ***Policy POT 5.6 Coordination with District and Local Water Providers.***

Policy IGC 3.4 Coordination during Major Regional Transportation Construction Projects

The County shall coordinate with the Florida Department of Transportation, the Central Florida Regional Transportation Authority (LYNX), SunRail, and other jurisdictions and agencies to prepare in advance for the maintenance of car, bicycle, pedestrian and transit traffic during construction of major regional transportation projects.

Policy IGC 3.5 Incorporated Policies

Additional intergovernmental coordination policies listed below by subject matter related to the issues and to this objective are included within the following Elements of this Plan:

Transportation Element Policies include:

- Coordinate Plans and Programs, including mobility strategies
- Coordination with the Florida Department of Transportation
- Mitigation of Impacts of Extra Jurisdictional Traffic
- Bicycle and Recreational Trail Planning and Coordination
- Monitor Transit Services

Future Land Use Policies include:

- Resource Management Plans

Conservation Element Policies include:

- Well Capping Program
- Best Management Practices



- Intergovernmental Coordination
- Agency Regulation Coordination
- Natural Resources Conservation Service
- Air Quality Monitoring

Stormwater Management Element Policies include:

- Land Development Code
- Agency Coordination

Solid Waste Element Policies include:

- Intergovernmental Coordination

Recreation and Open Space Element Policies include:

- St. Johns Water Management District Acquisition
- Acquisition Program - Local Assistance
- Expanded Path Access
- Agency Coordination
- Transit Access
- Bike Trail Provision

OBJECTIVE IGC 4 IMPACTS OF PLAN ON OTHER JURISDICTIONS

To ensure that the impacts resulting from the implementation of the County Comprehensive Plan upon development in adjacent municipalities, counties, regions, and the State are addressed through effective use of the following intergovernmental coordination mechanisms:

Policy IGC 4.1 Incorporated Policies

Additional intergovernmental coordination policies listed below by subject matter related to the issues and to this objective are included within the following Elements of this Plan:

Transportation Element Policies include:

- Support Establishment of Mechanisms to Enhance Intergovernmental Coordination

Multi-jurisdictional Review

Conservation Element Policies include:

- Intergovernmental Wellfield Protection

OBJECTIVE IGC 5 COORDINATION OF LEVEL OF SERVICE STANDARDS AND MOBILITY STRATEGIES

The County shall coordinate with responsible local, regional, and State authorities and private utility companies, as appropriate, in the establishment of level of service standards for public facilities and coordination of mobility strategies with local authorities, and, if necessary, initiate further coordination efforts with adjacent local government comprehensive plans to ensure consistency with adopted level of service standards and mobility strategies.



Policy IGC 5.1 Incorporated Policies

Additional intergovernmental coordination policies listed below by subject matter related to the issues and to this objective are included within the following Elements of this Plan:

Transportation Element Policies include:

- Mobility Strategies

Capital Improvements Element Policies include:

- Criteria for Public Capital Expenditures
- Adopted Level of Service Standards and Schedules of Capital Improvements.
- Adopted Level of Service Standards and Schedules of Capital Improvements.
- Concurrency Management
- Level of Service Monitoring

OBJECTIVE IGC 6 EXCHANGE OF SUPPORT AND DATA

The County shall increase the effectiveness and efficiency of public programs to minimize costs by providing, seeking, and sharing the following support and data.

Policy IGC 6.1 Internet Services

Seminole County shall continue to provide information on its Internet webpage regarding, but not limited to, agendas and minutes of the meetings of the Board of County Commissioners, and many of its supporting citizen and staff committees, information on County Departments, important County documents, and progress statements on major work efforts, such as road construction projects.

Policy IGC 6.2 Sharing of Geographical Information Systems (GIS) Data

The County will continue to allow the cities and the Seminole County School Board who have an interlocal for use of the County's fiber optic system to access GIS data. The County will annually provide its GIS data to METROPLAN ORLANDO, the regional metropolitan transportation organization, for their annual socio-economic data update. The County will continue to provide access to its GIS data via the internet webpage. The County will coordinate with private utility companies to attempt to have private utility lines placed in the County's GIS system.

Policy IGC 6.3 Operation of Seminole Government Television

The County will continue to operate the Seminole Government Television (SGTV) cable television station and provide a forum for the governments in Seminole County to broadcast local government and educational programming, news, announcements and job listings.

Policy IGC 6.4 Sharing of Resources



The County shall continue to provide land use and socio-economic data to the cities, the School Board and other levels of government and agencies.

Policy IGC 6.5 Incorporated Policies

Additional intergovernmental coordination policies listed below by subject matter related to the issues and to this objective are included within the following Elements of this Plan:

Transportation Element Policies include:

- Monitor and Update Data
- Conservation Information

OBJECTIVE IGC 7 CONFLICT RESOLUTION

The County shall endeavor to prevent and resolve conflicts and inconsistencies with other governments and agencies through available formal and informal mediation and conflict resolution techniques.

Policy IGC 7.1 Conflict Resolution

In cases where the County is unable to resolve intergovernmental conflicts through informal means or existing coordination mechanisms, the County may invoke one of, but not necessarily be limited to, the following mediation and conflict resolution techniques:

- A.** The Interlocal Planning Coordination Agreement of 1997.
- B.** The 1995 Interlocal Agreement on Mediation and Intergovernmental Coordination.



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CAPITAL IMPROVEMENTS ELEMENT INTRODUCTION

Overall planning and programming for capital improvements has been formally undertaken by Seminole County dating back to its first Comprehensive Plan (Plan) in 1977. Each subsequent update incorporates refinements to programs and funding strategies which serve as a basis from which Seminole County initiates significant local actions to implement programs and respond to changing conditions. Since 1991, the implementation of a five- year Capital Improvements Element (CIE) linked to the financially feasible Countywide budget and five-year Capital Improvements Program, has helped to provide for the more accurate long-range planning of growth needs and will serve as a platform from which to address larger issues such as water resources, stormwater management and legislative changes which may occur.

The CIE sets out a five-year capital expenditure program designed to implement the Plan's goals, objectives and policies and ensure adopted level of service standards are met and maintained.

As a required element of the Plan, the CIE must meet the following requirements of Chapter 163, Florida Statutes:

- A.** Ensure that the Comprehensive Plan is economically feasible and encourage the efficient utilization of public facilities (major capital improvements) by:
 - 1. Considering the need for and location of public facilities;
 - 2. Outlining principles for public facilities which are necessary to implement the plan for construction, extension, or increase in capacity and correcting existing public facility deficiencies;
 - 3. Estimating public facility costs, including identification of when facilities will be needed, general location of facilities, and projected revenue sources to fund the facilities; and
 - 4. Setting standards to ensure the availability of adequate public facilities, including acceptable levels of service.
- B.** Ensure coordination of the several elements of the Plan by requiring consistency of the Capital Improvements Element with the public facility and future land use elements.
- C.** Ensure that public facilities needed to support development are available concurrent with the impacts of the development or guaranteed in an enforceable development agreement.

The CIE sets out a capital expenditure program designed to meet the goals of the community as reflected in the policies, standards and programs adopted in the Plan. The CIE program is driven by four factors:

- A.** The community's growth;
- B.** The community's current and planned facility service programs;
- C.** The levels of service desired or required by statute for those programs; and
- D.** The desired quality of life for which the community is willing to pay.



~~COMPLIANCE WITH CHAPTER 163, FLORIDA STATUTES, REQUIREMENTS FOR PUBLIC SCHOOL CONCURRENCY~~

~~Public School Facilities Element—The County adopted a public school element on January 22, 2008, which added a new set of capital project tables starting with page Exhibit CIE: Facility Program—Public School Facilities. Two new policies have been added as part of the Evaluation and Appraisal Report update of the Comprehensive Plan: Policy CIE 1.13 Seminole County School Board Responsibilities and Policy CIE 3.6 Monitoring of Public School Facilities Level of Service.~~

~~An update to the capital projects list for the element shall be adopted each year as part of the County's annual CIE Update in compliance with the "2007 Interlocal Agreement for Public School Facility Planning and School Concurrency as Amended January 2008". The Seminole County School Board is responsible for annually preparing and providing to the County and each municipality a financially feasible capital projects list for adoption by local jurisdictions.~~



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CAPITAL IMPROVEMENTS ELEMENT GOALS, OBJECTIVES AND POLICIES

GOAL

Implement a capital planning program that provides and maintains in a timely, efficient, and fiscally prudent manner public facilities and services which protect the public health, safety and welfare; adequately serve existing and new development; are consistent with Seminole County's future land use plan; achieve and maintain adopted facility levels of service and mobility strategies; maintain the existing infrastructure; and minimize public costs.

OBJECTIVE CIE 1 ADOPTION AND UPDATE OF CAPITAL IMPROVEMENTS ELEMENT

The Capital Improvements Element shall be used to guide the programming and implementation of public facility improvements to correct existing deficiencies, repair and replace worn out or obsolete facilities and to accommodate previously approved projects and new growth in an efficient, cost effective, and timely manner.

Policy CIE 1.1 County Responsibility for Maintaining Level of Service and Mobility Strategies within the Dense Urban Land Area/Transportation Concurrency Exception Area

The Capital Improvements Element (CIE) shall include an annual schedule of the capital improvements for which Seminole County has fiscal responsibility to maintain the level of service standards adopted in the public facility elements of the Comprehensive Plan and to support mobility strategies identified in the Transportation Element (see Exhibit CIE: Facility LOS – All Facilities and Mobility Strategies at rear of element). With respect to mobility within the Dense Urban Land Area/Transportation Concurrency Exception Area, the County shall annually evaluate whether conditions that trigger the need to alter quality/level of service standards (as identified in the Transportation Element) have been achieved. If so, necessary improvements shall be included in capital or operating budgets and within the CIE.

Policy CIE 1.2 Annual Review, ~~and~~ Update and Schedule Coordination

The Capital Improvements Element shall concentrate on the first five (5) years of capital needs, shall be financially feasible and shall be reviewed and updated by ordinance annually to ensure consistency with the County's Capital Improvement Program (see five-year capital schedules of improvements for each facility-). Updates shall remain consistent with regional and state agency plans; including the regional water supply plan adopted by St. Johns River Water Management District, Florida Statutes, and any Basin Management Actions Plans and shall be coordinated with the MetroPlan Orlando Transportation Improvement Program, Long-Range Transportation Plan, FDOT Five-year work program, and the most recent version of the School Board's Capital Improvement Plan (CIP), which is updated annually and included in the School Board's Budget Book.

Policy CIE 1.3 Capital Improvements Element Amendment Procedure



Annual updates shall ensure that all scheduled projects remain consistent with LOS standards and coordinated with the County budget, the MetroPlan Orlando and FDOT five-year work program.

Policy CIE 1.34 Florida Department of Transportation Capital Projects

The schedule of capital improvements shall recognize as financially feasible the transportation projects within Seminole County included in the first three years of the adopted five-year Florida Department of Transportation work program.

~~**Policy CIE 1.4 Capital Improvements Element Amendments**~~

~~A Plan amendment shall be required to eliminate, defer, or delay construction of any road or mass transit facility or service which is needed to maintain the adopted level of service standard and which is listed in the five-year schedule of improvements.~~

Policy CIE 1.5 Capital Improvements Element Consistency with Other Elements

The schedule of capital improvements shall be based upon the Future Land Use and public facility Elements of the Comprehensive Plan and shall be consistent with all other elements of this Plan.

Policy CIE 1.6 Coordination with Annual Budgets

Adoption of annual budgets shall include a specific capital budget, which shall implement adequate funding sources and be consistent with the Capital Improvements Element.

Policy CIE 1.7 Provisions to meet Committed Development Needs

Each major update of the County's socio-economic data, analysis and projections shall include a review of the assumptions, projections and provisions made to serve committed (previously approved) development, including an itemization of existing committed developments. An ongoing update of committed development needs shall be achieved through the use of reports generated by the Concurrency Management System.

Policy CIE 1.8 Criteria for Public Capital Expenditures

The County shall evaluate capital projects for inclusion into the Capital Improvements Element schedule of projects, using as a guide the degree of compliance with the following criteria:

- A.** Elimination of public health and safety hazards;
- B.** Replacement or rehabilitation of facilities and the elimination of existing capacity deficiencies necessary to maintain level of service standards;
- C.** Necessity for compliance with statutory or regulatory requirements;
- D.** Provision of capacity for redevelopment and new development, based upon projected growth patterns;
- E.** Coordination of improvement programs with State agencies, such as the St. Johns River Water Management District, that provide facilities within Seminole County;
- F.** Provision of capacity within service areas and urban centers established in the facility elements of this Plan;



- G.** Compliance with and support of locational policies established in the Future Land Use, public facilities, and other elements of this Plan;
- H.** Improved efficiency/cost-effectiveness of County operations; and
- I.** Cost impacts to annual operating budgets.

Policy CIE 1.9

Provisions for Renewal/Replacement

Each annual review and update of the Capital Improvements Element (CIE) shall include a review of the assumptions, projections, needs, and considerations for appropriate and timely renewal and replacement of existing facilities, using as a guide the following criteria:

- A.** Evaluations of actual operating condition and useful life;
- B.** Maintenance or enhancement of the operational capacity of public facilities, including opportunities for deficiency correction;
- C.** Compliance with and support of renewal/replacement policies established in the public facility elements of this Plan;
- D.** Maintenance or improvement of operating cost-effectiveness/efficiency;
- E.** Maintenance or enhancement of services through opportunities to incorporate improved technology and materials; and
- F.** Opportunities for future fiscal efficiencies through such activities as reuse of existing facilities, renewal/rehabilitation to extend useful life, and spreading major periodic renewal/replacement cost burdens over time.

These provisions for renewal/replacement shall be incorporated in the CIE and implemented through annual budget adoptions.

Policy CIE 1.10

Prioritizing and Funding of Capital Improvements Projects

The County shall identify necessary Capital Improvements, identify funding sources for those improvements, and identify the priority for funding of those for which funding is not yet available.

- A.** If funding resources are insufficient to complete projects needed during the CIE's five-year planning period, the County shall identify the priority of the project(s) for funding and may consider options to address this issue including the following: Seeking grant funding from State or Federal funding authorities; considering public/private partnerships to fund improvements; increasing the rates of current revenue sources or implement other available sources such that the schedule of capital improvements is adequately funded in each year; and/or
- B.** Require that proposed developments whose service demand cannot be met to phase the development plan until such time that capital projects can be completed and ensure that the development provides for its fair share of any capital costs; and/or
- C.** Amend the Future Land Use, Capital Improvements Element and public facility elements, modify level of service standards, and/or modify the schedule of capital improvements, as appropriate and necessary, such that internal consistency of the Comprehensive Plan is maintained.

Policy CIE 1.11

Funding of Public Transportation Services



The Board of County Commissioners shall, at its discretion and in accordance with law, make use of fuel tax revenues and other legal revenue sources for the purpose of funding public transportation capital, operations and maintenance as identified in the Seminole County Comprehensive Plan Capital Improvements Element (CIE). Such revenues may be expended for the public transportation services identified in the CIE including but not limited to capital facilities, operations and maintenance. These services may be provided directly by the County or may be contracted for through public or private service providers.

Policy CIE 1.12 Maintaining Consistency with Water Supply Facilities Work Plan

The County shall include in its annual update of the County's five (5) year capital improvements schedule the first five (5) years of the Ten-year Water Supply Facilities Work Plan (which is adopted by reference in the Potable Water Element), capital improvement schedule to ensure consistency between the Potable Water Element and the Capital Improvements Element as shown in CIE Exhibit *2022 10-year Water Supply Facilities Work Plan Five-Year Capital Improvement Schedule*.

Policy CIE 1.13 Seminole County School Board Responsibilities

The Seminole County School Board (School Board) shall be responsible for annually providing a schedule of capital improvements that the Board of County Commissioners (Board) shall recognize as being financially feasible and necessary to maintain the level of service standards detailed in the 2021-2007 Interlocal Agreement for Public School Facility Planning and School Concurrency ~~as amended January 2008~~ and adopted by the Board on January 22, 2008. The schedule provided will be incorporated into the County's annual Capital Improvements Element Update. Funding for the school projects shall be the responsibility of the School Board.

OBJECTIVE CIE 2 CAPITAL IMPROVEMENTS PROGRAM

The County shall use the Capital Improvements Program (CIP) process for the update and refinement of multi-year projections of fiscal resources such that a financially feasible schedule of capital improvements is maintained.

Policy CIE 2.1 Multi-Year Projections

The Capital Improvements Program shall establish the schedule and process for regular, periodic evaluation and updating of multi-year financial projections and of fiscal policies, practices and strategies for all County programs, services and facilities.

Policy CIE 2.2 Consistency of the Capital Improvements Element with the Capital Improvements Program

The adopted Capital Improvements Element shall be consistent with the Capital Improvements Program and shall be implemented through annual budget adoptions.

Policy CIE 2.3 Multi-Year Fiscal Management

The Capital Improvements Program shall embody and be consistent with the following:



- A. Maintenance of existing infrastructure, including renewal/replacement of worn-out facilities and rehabilitation/reuse of existing facilities, shall be specifically projected and funding identified;
- B. Debt obligations shall be specifically identified and projected to ensure compliance with debt covenants, including coverage requirements;
- C. A debt management strategy and set of criteria which shall be based upon the debt management principles set forth in subsequent **Policy CIE 2.5 Debt Management Principles**;
- D. Maintenance of levels of budgeted undesignated reserves ("contingency" and "fund balance forward") adequate to serve sound public fiscal management purposes; and
- E. Equity of the uses of a revenue source relative to the populace generating the revenue.

Policy CIE 2.4 Multi-Year Operating Budgets

Concurrent with the inclusion of a capital improvement in the Capital Improvements Program and the Capital Improvements Element, associated impacts to annual operating budgets shall be projected and funding strategies identified.

Policy CIE 2.5 Financial Management, Debt Management Principles and Developer Commitments

The County shall continue to issue, manage and evaluate its debt obligations in accordance with sound fiscal management principles, while ensuring the financial feasibility of the Capital Improvements Program. Debt shall be structured taking into account considering existing legal, economic, financial and debt market considerations. At a minimum, the County shall adhere to the following objectives:

- A. Maintain and improve the County's bond rating and market acceptance in order to minimize borrowing costs and preserve the County's access to credit markets.
- B. Maintain a position of full compliance with disclosure guidelines for all financial reports, official statements, and continuing disclosure reports.
- C. Structure bond issues and other debt instruments to match the useful life of capital improvements using the most appropriate method of borrowing funds.
- D. Address pertinent factors before issuance of debt:
 1. Legal constraints on debt capacity and various financing alternatives.
 2. Urgency of the capital requirements to be met and the economic costs of delays.
 3. Willingness and financial ability of the taxpayers to pay for the capital improvements.
 4. Determination as to whether to employ a "pay as you acquire" versus a "pay as you use" approach.
 5. Proper balance between internal and external financing.



6. Current interest rates and other market considerations.
7. The financial condition of the County.
8. The types, availability and stability of revenues to be pledged for repayment of the debt.
9. Type of debt to be issued.
10. The nature of the projects to be financed (i.e., approved schedule of improvements, non-recurring improvements, etc.).

OBJECTIVE CIE 3 LOS AND DEVELOPMENT AND REDEVELOPMENT APPROVALS

By adoption and implementation of the Seminole County Comprehensive Plan, land use decisions shall require maintenance of adopted level of service standards and mobility strategies and shall be coordinated with the Capital Improvements Element and public facility elements including the adopted schedule of capital improvements.

Policy CIE 3.1 Adopted Level of Service Standards and Schedules of Capital Improvements

Exhibit CIE: Facility LOS - All Facilities and Mobility Strategies shall identify the adopted level of service standards for each public facility. **Exhibit CIE: Facility Program** for individual elements or **Exhibit CIE: Five-Year Capital Schedule of Improvements** for multiple facility programs shall detail the annually adopted five-year capital expenditure program supporting the goals, objectives and policies of the Plan.

Policy CIE 3.2 Application to New Development and Redevelopment

For the purposes of approving new development and redevelopment, subsequent to adoption of this Comprehensive Plan, all adopted public facility level of service standards and schedules of capital improvements shall be applied and evaluated in any new development and redevelopment reviews and approvals consistent with policies of the Implementation Element. A final development order shall be issued only if this evaluation finds that the needed public facilities that meet the adopted level of service standards are available or are assured to be available concurrent with the impacts of the development. Within the Dense Urban Land Area/Transportation Concurrency Exception Area, Mobility Strategies as detailed in the Transportation Element shall apply, rather than adopted roadway levels of service (except for State roads). Preliminary development orders shall only be issued with the condition that no rights to obtain final development orders or development permits, nor any other rights to develop or redevelop the subject property are granted or implied by the County's approval of the preliminary development order.

Policy CIE 3.3 Five-Year Level of Service and Impact Assessment

To guide provision of adequate public facilities concurrent with the impacts of development, the schedule of capital improvements for each public facility type shall be accompanied by a summary evaluation of capacity needs and availability for at least the five-year period.

Policy CIE 3.4 Concurrency Management and Mobility



Seminole County shall continue to operate a concurrency management system pursuant to the Implementation Element which, in conjunction with Policy CIE 3.2 Application to New Development and Redevelopment and other policies of this Capital Improvements Element, will ensure that development orders and permits are issued in a manner that will assure that the necessary public facilities and services are available at adopted level of service standards concurrent with the impacts of that development. Within the Dense Urban Land Area/Transportation Concurrency Exception Area, Mobility Strategies as detailed in the Transportation Element shall apply, rather than adopted roadway levels of service (except for State roads).

For potable water, adequate water supplies and potable water facilities shall be in place and available to serve new development no later than the issuance by the County of a certificate of occupancy or its functional equivalent. Prior to approval of a building permit or its functional equivalent, the County shall consult with the applicable water supplier to determine whether adequate water supplies to serve the new development will be available no later than the anticipated date of issuance by the County of a certificate of occupancy or its functional equivalent.

Policy CIE 3.5 Level of Service Monitoring

Seminole County shall maintain a monitoring system which enables the County to determine whether it is adhering to the adopted level of service standards and the schedule of capital improvements. Findings and determinations from the monitoring system shall be used in each annual review and update of this Capital Improvements Element.

Policy CIE 3.6 Monitoring of Public School Facilities Level of Service

The County Board shall rely on the Seminole County School Board to provide a demonstration that adopted levels of service are being met. The County shall support the maintenance of the public schools level of service by requiring completion and submission for each site plan, final subdivision or functional equivalent for new residential development a School Capacity Availability Letter of Determination signed by an authorized representative of the School Board.

Policy CIE 3.7 Level of Service Monitoring for the US 17-92 Corridor

The County shall verify that the municipal service providers responsible for potable water and sanitary sewer service within individual service areas of the US 17-92 Corridor can continue to provide such services to proposed redevelopment projects, in accordance with their respective levels of service, through the County's Development Review Process and such interlocal agreements as may be necessary. The County shall continue to monitor its own level of service and schedule of capital improvements for those portions of the US 17-92 Corridor that are served by Seminole County.

Policy CIE 3.8 Accessory Dwelling Units (ADUs)

As regulated under this Comprehensive Plan and the Land Development Code, ADUs shall be considered to have negligible impacts on available capacities of all public facilities and shall not be counted toward maximum permitted densities under any applicable future land use designation. This policy shall be re-evaluated at two (2) year intervals to determine whether revisions are required to maintain adopted Levels of Service.



OBJECTIVE CIE 4 USER PAYS PRINCIPLE

Development shall bear a proportionate cost of needed facility improvements through equitable and legally available means.

Policy CIE 4.1 Developments Proportionate Share

Development will bear an equitable and proportionate share of the cost of providing new or expanded public facilities required to maintain adopted levels of service through mechanisms such as impact fees; capacity fees; developer dedications; developer contributions pursuant to land development regulations; and special benefit assessment/taxing districts.

Policy CIE 4.2 Fee Assessments

The County shall regularly evaluate whether present fee levies are adequate to address impacts of inflation, whether the County needs to appropriate new impact fees, and whether capacity fees, user charges, special benefit assessment/ taxing districts and other mechanisms are adequately and fairly meeting the fiscal demands placed on the County by new development.

Policy CIE 4.3 Proportionate Fair-Share Program

The Proportionate Fair-Share Program as provided in Section 163.3180(16), Florida Statutes, shall apply to all developments in the County that impact a road segment or transportation facility in the County Concurrency Management System that applies to areas outside of the Seminole County Transportation Concurrency Exception Area (TCEA), where the developer has been notified of a failure to achieve transportation concurrency on the roadway segment or segments, or transportation facility or facilities.

An applicant may choose to satisfy the transportation concurrency requirements by making a proportionate fair-share contribution if the proposed development is consistent with the County's Comprehensive Plan and Land Development Code, and the County's five-year Capital Improvement Program (CIP) and the Capital Improvements Element (CIE) include a transportation improvement or improvements that, upon completion, will accommodate the additional trips generated by the proposed development, or the County agrees to add the transportation improvement to the CIP and CIE no later than the next regular update of those documents. When the Proportionate Fair-Share Program is used by a developer, this source of funding shall be included in the CIP and CIE as a revenue stream for the affected transportation improvement or improvements.

The methodology to calculate proportionate fair-share mitigation, which is specified in the Land Development Code, shall be as provided in Section 163.3180(12), Florida Statutes proportionate fair-share mitigation includes separately or collectively, private funds, contributions of land, and construction and contribution of facilities and may include public funds as determined by Seminole County. Mitigation for development impacts to facilities on the Strategic Intermodal System, as required by Section 163.3180(16)(e), Florida Statutes, and the County's Land Development Code, requires concurrence of the Department of Transportation.



In addition, the Proportionate Fair Share program shall apply to all development and redevelopment within the Seminole County TCEA where a proposal generates a need for expansion of or improvements to existing or planned mobility strategy facilities.

Such mobility strategy facilities may include, but not be limited to pedestrian improvements (such as sidewalks connecting the proposal to a LYNX or SunRail stop, or pedestrian paths connecting a residential proposal to nearby employment opportunities); bicycle improvements (such as bicycle paths connecting the proposal to a LYNX or SunRail stop); transit improvements (such as bus shelters or improvements to a SunRail stop) or roadway mobility improvements (such as pedestrian crosswalks, Intelligent Transportation System or other signalization improvements, pedestrian medians, deceleration lanes or other features).

The methodology to calculate such fair-share shall be as specified in the County's Land Development Code.



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CAPITAL IMPROVEMENTS EXHIBITS: ANNUAL CIE UPDATE

- Introduction to Annual CIE Update
- Financial Feasibility Statement
- Summary of CIE Funds and Elements
- Individual Fund Detail
- Facility LOS - All Facilities and Mobility Strategies
- Facility LOS - Drainage
- Facility LOS - Seminole County Roads
- Facility LOS - State Highways Criteria
- Facility Program - Drainage
- Facility Program - Potable Water/Sanitary Sewer
- Facility Program - Public School Facilities
- Facility Program - Recreation and Open Space
- Facility Program - Solid Waste
- Facility Program - Transportation



**The following are Updates to the CIE
Capital Improvements Project Schedule
only:**

- **2011 - Project Schedule Update**
- **2012 - Project Schedule Update**
- **2013 - Project Schedule Update**



**Seminole County Comprehensive Plan
Exhibits**



CAPITAL IMPROVEMENTS ELEMENT Introduction to the Annual CIE Update - FY 2010/11-2014/15

ANNUAL UPDATE TO THE CAPITAL IMPROVEMENTS ELEMENT

Per sub-section 163.3177 F.S., (3)(b)1 - "The capital improvements element shall be reviewed on an annual basis and modified as necessary in accordance with s. 163.3187 or s. 163.3189 in order to maintain a financially feasible 5-year schedule of capital improvements. Additionally, the sub-section notes: "Amendments to implement this section must be adopted and transmitted no later than December 1, 2008."

This amendment to the Capital Improvements Element (CIE) updates the projected service demand and available/planned capacity for each of the facility elements as well as the list of capital projects during the next five year period of Fiscal Years 2010/11-2014/15. The amendment also includes a Financial Feasibility exhibit.

PURPOSE OF THE CAPITAL IMPROVEMENTS ELEMENT

The primary purpose of the annual update to the CIE is to adopt a five year, financially feasible, schedule of capital improvements for each facility element. These improvements address the expansion of facility capacity to meet projected demands as well as the ongoing maintenance of the County's ability to deliver service at the adopted Level of Service standards. Additionally, the CIE can serve to identify funds dedicated to the achievement of other adopted element policies and program goals. In preparing the document, staff evaluates program and project costs, reviews revenue sources and projections to ensure adequacy to cover the five year period and reviews facility services to ensure maintenance of the adopted Level of Service standards. Following this introduction is a statement attesting to the financial feasibility of the five-year CIE program.

Seminole County's Comprehensive Plan is comprised of the facility elements specified in Rule 9J-5, Florida Administrative Code (see list below). The elements are designed to ensure that the County's growth management plan is supported by adequate services and infrastructure in a timely fashion. The CIE provides an assurance of effective facility element implementation by adopting a financially feasible 5-year schedule of improvements for each type of facility, and by measuring whether those improvements are adequate to meet current and projected demands covering the 5-year period. (Note that the Natural Groundwater Aquifer Recharge is addressed in the Conservation and Future Land Use Elements with capital projects being incorporated in the Drainage, Potable Water, Sanitary Sewer or Transportation capital project programs.)

A Required Elements:

- 1 Drainage
- 2 Potable Water
- 3 Public School Facilities
- 4 Recreation & Open Space
- 5 Sanitary Sewer
- 6 Solid Waste
- 7 Transportation



DESCRIPTION OF THE UPDATED EXHIBIT SECTIONS

The update consists of four sections – an Introduction, Financial Feasibility, Facility Level of Service and Facility Programs:

Introduction to the Annual CIE Update

This section sets out the purpose and requirements of the update, describes how the update is presented, how amended, and makes any special notes of interest.

Financial Feasibility Statement

This section contains a statement and tables demonstrating the financial feasibility of the CIE Update.

Facility Level of Service Descriptions

This section identifies for each element the facility type, service area and adopted levels of service.

Facility Program Description – In general there are three basic parts for each element:

- A The "Summary of Policies, Programs and Capital Improvements with Cost Impacts" is a program description summarizing the overall capital program of the facility and identifies funding sources and any special issues faced by the facility. **Note:** The former Trails section of the Transportation Facility Program has been moved to and incorporated into the Recreation and Open Space Facility Program.
- B The "Capacity/Improvements Summary" reports current and projected capacity and service demand figures based on the most recently adopted socioeconomic data series. This provides a check on whether any facility deficiencies are projected within the five year planning period. **Note:** Demand figures are always those of the year prior to the start of the five (5) year CIE planning period. This is necessary to have the time to calculate whether any deficiencies exist using the updated socio-economic data (population and employment by traffic analysis zone), and then address those deficiencies during the following year's budget cycle for inclusion in the amendment update to the CIE. For the CIE planning period of FY 2010/11-2014/15, the year used to base service demand on is 2009.
- C The "Five Year Capital Schedule of Improvements" section lists the major capital projects and the dollars allotted to their implementation over the coming five year planning period. During the annual CIE amendment process, capital project schedules and funding sources are subject to continuing adjustment to reflect management and funding strategies developed in conjunction with preparation and adoption of each Annual Budget. Once the budget is adopted (September of each year), rebudgets of projects appropriated in the prior fiscal year are incorporated for the final adoption hearing of the CIE Update. By this means, the first year of the CIE is always consistent with the adopted annual budget for that year.
- D Note that Drainage, Potable Water/Sanitary Sewer, Transportation - Mobility and Transportation differ somewhat from the above.



SPECIAL NOTES

- A **Water Supply Facilities Work Plan** (Water Supply Plan/WSP) – The County adopted a WSP on November 13, 2007. Statute requires the WSP to be updated annually as necessary and that the annual CIE maintain consistency with the WSP. For this reason, the WSP will be updated annually as part of the CIE annual update. Statute also allows that applicable issues, policies, or exhibits of any element of the Comprehensive Plan that are considered to be part of the overall implementation of the WSP can be updated as part of this single amendment.
- B **Solid Waste Level Of Service Update** - Within the "Facility Level of Service Descriptions" section, the adopted level of service (LOS) for the Solid Waste Element as shown in *Exhibit CIE: Facility LOS - All Facilities and Mobility Strategies* has been amended to cover the time period from FY 2007/08 through the next Evaluation and Appraisal Report (EAR) due in 2013.

Based on the most current data and analysis which shows that land fill and transfer station capacity will be adequate beyond the planning horizon of 2025, there is no reason to update annually these figures. These LOSs will be reviewed and updated in conjunction with the next EAR based amendments and a determination made as to whether the seven (7) year update cycle remains adequate.

COMPLIANCE WITH CHAPTER 163, F.S., REQUIREMENTS FOR PUBLIC SCHOOL CONCURRENCY

Public School Facilities Element – The County adopted a Public School Facilities element on January 22, 2008. As required by statute, the school level of service, student population projections, capital projects program and financial feasibility information provided by the Seminole County School Board have been incorporated into a new CIE section titled "Public School".

Note that the 2010-2011 CIP approved by the School Board is based upon the 2009-2010 COFTE enrollment vs. capacity analysis. The summary forecast table is included in the CIE. The Public School Element Support Document contains the detailed student projection tables for each school by concurrency area.

SUPPORT DOCUMENT UPDATE

CIE Element support material provided in support of this amendment contains the socioeconomic data used in evaluating each facility's projected service demand and tables demonstrating the calculation.



Financial Feasibility Statement

Section 163.3177, sub-section (3)(b)1, F.S., now establishes December 1, 2011, as the date by which each jurisdiction shall provide a demonstration of financial feasibility for its five-year capital improvements plan. The definition requires that sufficient revenues are currently available or will be available to fund the projected costs of the capital improvements identified in County's five year Capital Improvements Element (CIE) and ensure that adopted level-of-service standards are achieved.

Seminole County will make use of the following committed revenues to fund the capital projects of the Comprehensive Plan's facility elements for fiscal years 2010/11-2014/15. "Committed" revenues are revenues already being collected and/or additional revenue collection measures which the Board can enact at its discretion. "Planned" revenues are revenues requiring voter approval, signed funding agreements, grants, or other revenue sources that the Board cannot commit at its discretion. No "planned" revenues are scheduled for use in funding the five year capital program.

- Ad Valorem and Other General Revenues
- Impact Fees/Utility Connection Fees
- Users Rates and Charges
- Infrastructure Sales Tax
- Locally Imposed Gas taxes
- Bond Proceeds

The revenue sources listed above are deposited into separate funds from which individual capital projects are funded. The following Summary of CIE Funds and Elements shows the amount of revenue allotted by fund for CIE projects reconciled to each CIE Element's total cost of capital projects - the totals matching those found in facility section of each element.

Following the summary table, each fund is further detailed by source(s) of revenue and programmed uses. Within the "Uses" section, the line "Capital Improvement Element Project" identifies the dollars from that fund being assigned to capital projects within the various facility elements of the Comprehensive Plan. In all cases, the total fund balance equals or exceeds the capital improvements element project dollars assigned to the various CIE elements.



Summary of CIE Funds and Elements

CIE Totals by Fund	FY 2010/11	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15
Transportation Trust Fund	\$ 2,301,570	\$ 5,554,149	\$ 5,819,356	\$ 6,097,824	\$ 6,390,215
1991 Infrastructure Sales Tax Fund	11,330,000	-	5,125,000	-	10,125,000
2001 Infrastructure Sales Tax Fund	62,045,069	13,162,328	15,075,000	7,500,000	-
Community Development Block Grant Fund	128,527	-	-	-	-
Community Services Grants Fund	106,236	-	-	-	-
ARRA - Community Services Stimulus Grants Fund	188,247	-	-	-	-
East Collector Transportation Impact Fee Fund	5,945,000	-	-	-	-
Stormwater Fund	3,000,000	-	-	-	-
17/92 Redevelopment Fund	-	775,000	-	-	-
Natural Lands/Trails Bond Fund	-	25,000	-	-	-
Water and Sewer Operating Fund	3,819,863	437,500	437,500	992,360	656,250
Water Connection Fee Fund	2,126,642	4,372,776	1,135,416	135,416	135,416
Sewer Connection Fee Fund	6,351,529	4,541,065	6,370,011	569,883	208,334
Water and Sewer Bond Series 2006 Fund	218,750	2,025,604	218,750	-	-
Water and Sewer Bond Series 2010 Fund	-	-	-	748,537	-
Solid Waste Fund	910,755	1,037,004	701,928	442,720	435,024
	\$ 98,472,188	\$ 31,930,426	\$ 34,882,961	\$ 16,486,740	\$ 17,950,239
	-	-	-	-	-
CIE Totals by Element	FY 2010/11	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15
Drainage	\$ 3,273,010	\$ -	\$ -	\$ -	\$ -
Recreation/Open Space	150,000	800,000	-	-	-
Transportation	81,621,639	18,716,477	26,019,356	13,597,824	16,515,215
Potable Water	3,189,559	6,544,214	1,500,000	500,000	500,000
Sanitary Sewer	9,327,225	4,832,731	6,661,677	1,946,196	500,000
Solid Waste	910,755	1,037,004	701,928	442,720	435,024
	\$ 98,472,188	\$ 31,930,426	\$ 34,882,961	\$ 16,486,740	\$ 17,950,239



Individual Fund Detail

Transportation Trust Fund	FY 2010/11	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15
Sources					
Beginning Fund Balance	6,012,492	7,084,060	5,325,380	5,334,200	5,343,200
Ad Valorem Tax	1,397,210	1,330,000	1,330,000	1,360,000	1,390,000
Taxes - Other	7,000,000	7,070,000	7,140,000	7,280,000	7,430,000
State Shared Revenue	4,905,000	4,960,000	5,010,000	5,110,000	5,210,000
Charges for Services	1,023,000	1,020,000	1,025,000	1,040,000	1,055,000
Other Revenue	181,000	180,000	185,000	190,000	195,000
Operating Revenue	14,506,210	14,560,000	14,690,000	14,980,000	15,280,000
Transfers In	6,078,364	6,208,630	9,274,180	9,427,835	9,578,295
Total Sources	26,597,066	27,852,690	29,289,560	29,742,035	30,201,495
Uses					
Personal Services	10,882,216	10,909,000	11,240,000	11,580,000	11,930,000
Contra Expenditures	(1,866,727)	(2,078,731)	(2,191,893)	(2,311,750)	(2,438,502)
Operating Expenditures	4,492,184	4,626,950	4,765,758	4,908,731	5,055,993
Capital Equipment	24,100	-	1,000,000	1,000,000	1,000,000
Internal Charges / Other	2,729,885	2,811,782	2,896,135	2,983,019	3,072,510
Grants & Aids	10,819	10,000	10,000	10,000	10,000
Constitutional Officers	22,392	20,000	20,000	20,000	20,000
Operating Expenditures	16,294,869	16,299,000	17,740,000	18,190,000	18,650,000
Capital Improvement Element Projects	2,301,570	5,554,149	5,819,356	6,097,824	6,390,215
Transfers Out	1,241,318	1,253,690	1,249,560	1,252,035	1,251,495
Reserves	6,759,309	4,745,851	4,480,644	4,202,176	3,909,785
Total Uses	26,597,066	27,852,690	29,289,560	29,742,035	30,201,495



1991 Infrastructure Sales Tax Fund	FY 2010/11	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15
Sources					
Beginning Fund Balance	94,565,624	83,607,418	84,106,587	79,472,337	79,896,144
Other Revenue	832,667	973,868	979,690	927,416	932,710
Operating Revenue	832,667	973,868	979,690	927,416	932,710
Total Sources	95,398,291	84,581,286	85,086,277	80,399,753	80,828,854
Uses					
Internal Charges	460,873	474,699	488,940	503,608	518,717
Grants & Aids (CIE)	2,400,000	-	-	-	-
Capital Improvement Element Projects	8,930,000	-	5,125,000	-	10,125,000
Reserves	83,607,418	84,106,587	79,472,337	79,896,144	70,185,138
Total Uses	95,398,291	84,581,286	85,086,277	80,399,753	80,828,854
2001 Infrastructure Sales Tax Fund					
	FY 2010/11	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15
Sources					
Beginning Fund Balance	49,405,901	29,422,150	26,392,024	10,631,941	
Discretionary Sales Surtax	43,695,230	11,162,021			
Other Revenue	500,000	1,053,110	1,048,335	816,966	
Operating Revenue	44,195,230	12,215,131	1,048,335	816,966	
Total Sources	93,601,131	41,637,281	27,440,359	11,448,907	
Uses					
Internal Charges	1,633,912	1,682,929	1,733,417	1,785,420	
Grants & Aids (CIE)	42,834,755	2,658,000	-	-	
Capital Improvement Element Projects	19,210,314	10,504,328	15,075,000	7,500,000	
Capital Projects (non-CIE)	500,000	400,000	-	-	
Capital Improvements	19,710,314	10,904,328	15,075,000	7,500,000	
Reserves	29,422,150	26,392,024	10,631,941	2,163,488	
Total Uses	93,601,131	41,637,281	27,440,359	11,448,907	



	FY 2010/11	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15
Community Development Block Grant Fund					
Sources					
Community Development Grant	5,286,846				
Total Sources	<u>5,286,846</u>				
Uses					
Personal Services	423,958				
Operating Expenditures	646,919				
Capital Equipment (CIE)	94,500				
Internal Charges / Other	3,088				
Grants & Aids	4,084,354				
Operating Expenditures	<u>5,252,819</u>				
Capital Improvement Element Projects	34,027				
Total Uses	<u>5,286,846</u>				
Community Services Grants Fund					
Sources					
Community Services Grants	1,266,518				
Total Sources	<u>1,266,518</u>				
Uses					
Personal Services	45,513				
Operating Expenditures	347,334				
Grants & Aid	767,435				
Operating Expenditures	<u>1,160,282</u>				
Capital Improvement Element Projects	106,236				
Total Uses	<u>1,266,518</u>				
ARRA - Community Services Stimulus Grants Fund					
Sources					
Community Services Grants	914,663				
Total Sources	<u>914,663</u>				
Uses					
Personal Services	69,417				
Operating Expenditures	567,469				
Grants & Aids	89,530				
Operating Expenditures	<u>726,416</u>				
Capital Improvement Element Projects	188,247				
Total Uses	<u>914,663</u>				



East Collector Transportation Impact Fee Fund	FY 2010/11	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15
Sources					
Beginning Fund Balance	(3,995,616)				
Discretionary Sales Surtax	200,000				
Other Revenue	15,000				
Operating Revenue	215,000				
Total Sources	(3,780,616)				
Uses					
Capital Improvement Element Projects	5,945,000				
Capital Projects (non-CIE)					
Capital Improvements	5,945,000				
Reserves	(9,725,616)				
Total Uses	(3,780,616)				
Stormwater Fund					
	FY 2010/11	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15
Sources					
Beginning Fund Balance	977,227				
Other Revenue	187,000				
Operating Revenue	187,000				
Transfers In	5,880,422				
Total Sources	7,044,649				
Uses					
Personal Services	1,826,900				
Contra Expenditures	(431,916)				
Operating Expenditures	1,560,204				
Internal Charges / Other	372,846				
Operating Expenditures	3,328,034				
Capital Improvement Element Projects	3,000,000				
Reserves	716,615				
Total Uses	7,044,649				

Funding for the deficiency in this fund provided by interfund loan, funded by surplus in the 1991 Infrastructure Sales Tax Fund. It is anticipated that Impact Fee Collections will repay the loan prior to the cessation of the impact fee.



17/92 Redevelopment Fund	FY 2010/11	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15
Sources					
Beginning Fund Balance	5,601,695	4,454,549			
State Shared Revenue	1,804,948	1,804,948			
Other Revenue	50,000	50,000			
Operating Revenue	1,854,948	1,854,948			
Total Sources	7,456,643	6,309,497			
Uses					
Personal Services	181,571	187,018			
Operating Expenditures	509,691	524,982			
Internal Charges	21,740	22,392			
Grants & Aids	4,578,184	4,715,530			
Operating Expenditures	5,291,186	5,449,922			
Capital Improvement Element Projects	-	775,000			
Reserves	2,165,457	84,575			
Total Uses	7,456,643	6,309,497			
Natural Lands/Trails Bond Fund					
	FY 2010/11	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15
Sources					
Beginning Fund Balance	5,108,562	5,039,655			
Total Sources	5,108,562	5,039,655			
Uses					
Personal Services					
Operating Expenditures	10,000	10,300			
Internal Charges / Other	58,907	60,674			
Operating Expenditures	68,907	70,974			
Capital Improvement Element Projects	-	25,000			
Reserves	5,039,655	4,943,681			
Total Uses	5,108,562	5,039,655			



Water and Sewer Operating Fund	FY 2010/11	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15
Sources					
Beginning Fund Balance	20,851,166	12,845,487	8,262,241	6,019,728	6,223,420
Charges for Services	45,728,180	50,185,500	52,293,291	54,777,223	57,516,084
Other Revenue	730,000	650,000	650,000	650,000	650,000
Operating Revenue	46,458,180	50,835,500	52,943,291	55,427,223	58,166,084
Total Sources	67,309,346	63,680,987	61,205,532	61,446,951	64,389,504
Uses					
Personal Services	7,641,876	7,871,135	8,107,266	8,350,484	8,600,999
Contra Expenditures	(695,000)	(707,360)	(573,843)	(502,164)	(477,988)
Operating Expenditures	13,363,104	15,231,259	15,992,822	16,792,463	17,632,086
Capital Equipment	302,000	750,000	750,000	750,000	750,000
Internal Charges / Other	4,165,052	4,290,004	4,418,704	4,551,265	4,687,803
Debt Service	19,710,883	19,109,135	19,916,691	19,919,754	19,921,214
Operating Expenditures	44,487,915	46,544,173	48,611,640	49,861,802	51,114,114
Capital Improvement Element Projects	3,819,863	437,500	437,500	992,360	656,250
Capital Projects (non-CIE)	7,633,859	9,566,044	6,365,017	4,505,214	2,985,600
Capital Improvements	11,453,722	10,003,544	6,802,517	5,497,574	3,641,850
Reserves	11,367,709	7,133,271	5,791,375	6,087,575	9,633,540
Total Uses	67,309,346	63,680,987	61,205,532	61,446,951	64,389,504
Water Connection Fee Fund					
Sources					
Beginning Fund Balance	7,255,415	7,060,706	3,278,073	2,338,584	2,384,937
Connection Fees	142,100	144,232	146,756	146,691	152,684
Other Revenue	80,000	105,911	49,171	35,079	35,774
Operating Revenue	222,100	250,143	195,927	181,770	188,458
Total Sources	7,477,515	7,310,849	3,474,000	2,520,354	2,573,395
Uses					
Capital Improvement Element Projects	2,126,642	4,372,776	1,135,416	135,416	135,416
Capital Projects (non-CIE)	-	337,802	-	-	-
Capital Improvements	2,126,642	4,710,578	1,135,416	135,416	135,416
Reserves	5,350,873	2,600,271	2,338,584	2,384,938	2,437,979
Total Uses	7,477,515	7,310,849	3,474,000	2,520,354	2,573,395



Sewer Connection Fee Fund	FY 2010/11	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15
Sources					
Beginning Fund Balance	15,900,984	12,574,424	8,435,110	3,622,102	3,765,582
Connection Fees	609,000	618,135	628,952	641,531	654,363
Other Revenue	185,000	188,616	126,527	54,332	56,484
Operating Revenue	794,000	806,751	755,479	695,863	710,847
Total Sources	16,694,984	13,381,175	9,190,589	4,317,965	4,476,429
Uses					
Capital Improvement Element Projects	6,351,529	4,541,065	6,370,011	569,883	208,334
Capital Projects (non-CIE)	100,000	983,744	-	42,335	-
Capital Improvements	6,451,529	5,524,809	6,370,011	612,218	208,334
Reserves	10,243,455	7,856,366	2,820,578	3,705,747	4,268,095
Total Uses	16,694,984	13,381,175	9,190,589	4,317,965	4,476,429
Water and Sewer Bond Series 2006 Fund					
Sources					
Beginning Fund Balance	29,172,371	11,387,565	1,482,945		
Other Revenue	345,000	170,813	22,244		
Operating Revenue	345,000	170,813	22,244		
Total Sources	29,517,371	11,558,378	1,505,189		
Uses					
Capital Improvement Element Projects	218,750	2,025,604	218,750		
Capital Projects (non-CIE)	21,046,842	9,129,328	1,117,729		
Capital Improvements	21,265,592	11,154,932	1,336,479		
Reserves	8,251,779	403,446	168,710		
Total Uses	29,517,371	11,558,378	1,505,189		



Water and Sewer Bond Series 2010 Fund	FY 2010/11	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15
Sources					
Beginning Fund Balance	68,860,959	37,846,262	4,975,794	2,865,654	
Other Revenue	-	567,694	74,637	42,985	
Operating Revenue	-	567,694	74,637	42,985	
Total Sources	68,860,959	38,413,956	5,050,431	2,908,639	
Uses					
Capital Improvement Element Projects	-	-	-	748,537	
Capital Projects (non-CIE)	34,402,301	37,696,668	2,567,097	2,037,908	
Capital Improvements	34,402,301	37,696,668	2,567,097	2,786,445	
Reserves	34,458,658	717,288	2,483,334	122,194	
Total Uses	68,860,959	38,413,956	5,050,431	2,908,639	
Solid Waste Fund					
	FY 2010/11	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15
Sources					
Beginning Fund Balance	23,197,260	22,182,463	20,574,431	18,827,068	17,095,010
Charges for Services	11,682,000	11,915,640	12,153,953	12,397,032	12,644,972
Other Revenue	731,000	745,620	760,532	775,743	791,258
Operating Revenue	12,413,000	12,661,260	12,914,485	13,172,775	13,436,230
Total Sources	35,610,260	34,843,723	33,488,916	31,999,843	30,531,240
Uses					
Personal Services	3,923,858	4,041,574	4,162,821	4,287,706	4,416,337
Operating Expenditures	3,170,352	3,313,018	3,462,104	3,617,898	3,780,704
Capital Equipment	796,192	1,144,940	1,496,235	1,479,067	2,161,972
Internal Charges / Other	3,484,364	3,588,895	3,696,562	3,807,459	3,921,682
Debt Service	1,142,276	1,143,862	1,142,198	1,142,356	1,140,331
Operating Expenditures	12,517,042	13,232,289	13,959,919	14,334,486	15,421,026
Capital Improvement Element Projects	910,755	1,037,004	701,928	442,720	435,024
Capital Projects (non-CIE)	-	-	-	127,628	-
Capital Improvements	910,755	1,037,004	701,928	570,348	435,024
Reserves	22,182,463	20,574,431	18,827,068	17,095,010	14,675,190
Total Uses	35,610,260	34,843,723	33,488,916	31,999,843	30,531,240



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Facility LOS - All Facilities & Mobility Strategies

Plan Element	Facility Type	Service Area	Adopted Level of Service
Drainage	Drainage Structures Water Quality	By Basin, Countywide	See <i>Exhibit CIE: Facility LOS - Drainage</i>
Potable Water	County Water Treatment Plants	Service to portions of the unincorporated area and cities	350 Gallons/Day ERC
Recreation and Open Space	Urban Community Parks - Land and Facilities	Countywide	3.6 total acres/1,000 population 1.8 developed acres/1,000 population
Sanitary Sewer	County Wastewater Treatment Plants	Service to portions of the unincorporated area and cities	300 Gallons/Day/ERC
Solid Waste	County Landfill	Countywide	LOS for 2007/08 - 2011/12 4.2 lbs/capita/day
	County Transfer Station	Countywide	LOS for 2007/08 - 2011/12 4.3 lbs/capita/day
Transportation	County Arterial and Collector Roads 2-lane, 4-lane, 6-lane	Applicable Areas: East Rural, Wekiva River Protection Area	Daily/Peak Hour These levels of service apply only to non-TCEA areas of the County.
	State Roads *	Countywide	Per Transportation Element (FIHS per FDOT LOS Criteria Tables) (See following <i>Exhibit CIE: Facility LOS - Seminole County Roads</i> and <i>Exhibit CIE: State Highways Criteria</i>)
	Mobility Improvements	TCEA/DULA	See: <i>Exhibit CIE: Summary of Mobility Policy and Program</i> in <i>Exhibit CIE: Facility Program - Transportation</i>

* The adopted LOS standards for State Roads applies both within and outside of Transportation Strategy Areas
(*Facility LOS - All Facilities and Mobility Strategies.xls*)



Facility LOS – Drainage

Level of Service Standards for Development

<i>FACILITY TYPE</i>	<i>DESIGN STORM (1)</i>
Retention/Detention Facilities	
With Positive Outfall	25-Year, 24-Hour
Landlocked, No Positive Outfall <i>(Based on SJRWMD Criteria)</i>	100-Year / 24-Hour Total Retention or 25-year / 96-Hour Pre/Post Volumetric Discharge <i>(With DRM approval) (2)</i>
Closed Drainage System	
Internal to Development	10-Year / 3-Hour (3)
Arterial and Collector Streets	10-Year, Hydraulic Gradient Line 1.0 feet below gutter line
Local Streets	10-Year, Hydraulic Gradient Line 0.5 feet below gutter line
Roadside Swale	10-Year / 3-Hour (3)
Canal / Major Crossings (4)	25-Year or 50-Year / 24 Hour
Bridge	100-Year / 24 Hour

(1) Design storm may be increased if deemed necessary by the DRM to protect upstream or downstream properties.

(2) DRM - Development Review Manager

(3) FDOT Standard

(4) As determined by the County Engineer

Note: See the Drainage Element for additional policies relating to standards and new development.



Facility LOS – Seminole County Roads

Arterials and Collectors Generalized Maximum Service Volumes Interim (5-Year) Planning Application			
LOS Level	Lanes		
	2	4	6
D (1)	17,800	32,320	48,520
E (2)	19,360	42,560	63,840
E+10% (3)	21,296	46,816	70,224
E+20% (4)	23,232	51,072	76,608
RURAL D (5)	15,000	38,000	
(1) For facilities outside of the Transportation Concurrency Exception Area.			
(2) For facilities inside of the Transportation Concurrency Exception Area but outside Development/Redevelopment corridors or Energy Conservation Overlay areas.			
(3) For facilities inside of the Transportation Concurrency Exception Area and inside Development/Redevelopment corridors or Energy Conservation Overlay areas and for facilities parallel to exclusive rail or bus transit.			
(4) This LOS applies to constrained facilities listed in Policies TRA 2.1.2 – County Road Level of Service Standards and TRA 2.1.4 – Policy Constrained County Facilities and based on Policy TRA 1.1.1 - County Road Level of Service Standards and Policy FLU 11.9 Rural Roadway System Level of Service Standards.			
(5) See Policy FLU 11.9 - Rural Roadway System Level of Service Standards			



Facility LOS – State Highways Criteria

Rural Areas and Areas Less Than 5,000 Population

LOS (measure)	Freeways	Multi-Lane Arterials	Two-Lane Highways		Interrupted Arterials
	(v/c)	(v/c)	55 mph (v/c)	45 mph (v/c)	(average travel speed)
LOS A	≤0.35	≤0.30	≤0.12	≤0.09	≤42 mph
LOS B	≤0.54	≤0.54	≤0.24	≤0.21	≤34 mph
LOS C	≤0.77	≤0.71	≤0.39	≤0.36	≤27 mph
LOS D	≤0.93	≤0.87	≤0.62	≤0.60	≤21 mph
LOS E	≤1.00	≤1.00	≤1.00	≤1.00	≤16 mph
LOS F	>1.00	>1.00	>1.00	>1.00	>16 mph

Urbanized Areas, Transitioning Areas, and Areas over 5,000 Population

LOS (measure)	Freeways (v/c)	UnInterrupted Multi-Lane (v/c)	Two-Lane Arterials		
			Class		
			I	II	III
(average travel speed)					
LOS A	≤0.35	N/A	≤35 mph	≤30 mph	≤25 mph
LOS B	≤0.54	≤0.45	≤28 mph	≤24 mph	≤19 mph
LOS C	≤0.77	≤0.60	≤22 mph	≤18 mph	≤13 mph
LOS D	≤0.93	≤0.76	≤17 mph	≤14 mph	≤9 mph
LOS E	≤1.00	≤1.00	≤13 mph	≤10 mph	≤7 mph
LOS F	>1.00	>1.00	>13 mph	>10 mph	>7 mph

Source: Information is extracted from both the 1995 and 1998 LOS Handbook Manuals.

Facility LOS - State Highways Criteria.xls



Facility Program – Drainage

Summary of Policies, Programs and Capital Improvements with Cost Impacts

Drainage

Scheduled Program and Cost Impacts for Fiscal Years 10/1/2010 - 9/30/2015

Major Work Efforts:

- TMDL Implementation
- Primary and Secondary Drainage Facility Improvements and Subdivision Rehabilitation Projects no longer funded in current five-year CIP/CIE.

Total 5 Year Cost	\$3,000,000
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Potential Additional Cost Impacts During/Beyond Five Year Planning Period

- Implementation of water quality program activities based on current NPDES permit.
- Funding of the Total Maximum Daily Load (TMDL) program for Seminole County beginning FY2005/06 for NPDES Permit compliance in Lake Jesup Basin as well as the additional 22 other TMDL impaired lakes and water body segments identified.
- Lake Jesup Basin Management Action Plan adopted May 17, 2010.
- Active Basin Management Action Plans in 2010 include Wekiva and Middle St. Johns River.
- EPA 's Proposed Numeric Nutrient Criteria for Lakes and Flowing Waters, initiated on January 26, 2010 will potentially have significant impact on the Stormwater Program. Final rule adoption is scheduled for November 14, 2010.

Available Funding Options - Major revenue sources available to the Board of County Commissioners (either existing or available without voter approval) to fund all or portions of the Drainage list of projects within the Capital Improvement Element Update are: general revenues, stormwater assessments, locally levied infrastructure sales tax and gas taxes. The current revenue capacities associated with each of the above major revenues provide sufficient funding to enable full implementation of the five year schedule of improvements identified as part of the CIE update, but since a large portion of the projects are funded by a general fund transfer to the stormwater funds, state imposed reductions in ad valorem, taxes will have a direct impact on the stormwater fund. In addition, federal/state/water management district funding partnership funding will continue to be aggressively pursued, but the agencies have made the county aware that other government entities with dedicated funding sources will have priority over Seminole County for future grant/cost share programs. State and water management district funding reductions are expected to result from both state budget reductions and ad valorem mandated cuts to the St Johns River Water Management District.



Capacity/Improvements Summary

Water Quality Section Program Description History and Current Status October 2010

The Water Quality Program was officially initiated in 1997 because of the federally mandated National Pollutant Discharge Elimination System (NPDES) component of the Clean Water Act. The County, along with the seven cities and FDOT (co-permittees), were required to apply for this federal permit in 1995/1996 due to the County's population size. (Smaller municipalities were required to apply several years later, with lesser permit requirements.)

The overall goal of this permit is to reduce the amount of pollutants in stormwater runoff that is discharged directly into natural waterbodies, streams and rivers systems. Therefore, the Water Quality Section's primary objectives are monitoring, protecting, and maintaining the quality of surface waters in unincorporated Seminole County. These objectives are achieved through a coordinated water chemistry and biological monitoring program, public education and outreach, internal/external education and training, volunteer programs, water quality capital improvement projects, monitoring/improving internal procedures (i.e. maintenance, pollution prevention, etc.), and by providing technical assistance to residents and other agencies. The NPDES program was later transferred to the Florida Department of Environmental Protection (FDEP). Annual reports are required to be submitted to FDEP which track and quantify tasks that are specified in the permit. The County is currently in Year 4 of its second 5 year permit.

Subsequently, the federal and state governments have developed and begun implementation of the Total Maximum Daily Load (TMDL) Program, as also specified in the Clean Water Act. This operates essentially as a second phase to the NPDES program. It requires the identification of "impaired waterbodies" based on the State's water quality standards and the development and implementation of specific management plans which will return the waterbodies to their previously unimpaired state. "Impaired waterbodies" are defined as not meeting their designated uses, and in terms of Seminole County, all water bodies are classified as recreational, meaning "fish-able and swim-able".

The management plans, Basin Management Action Plans (BMAP), require funded water quality CIP projects to be identified with timelines, anticipated results, and post-construction monitoring plans included. These BMAP will then be incorporated into the County's MS4 (Municipal Separate Storm Sewer System) NPDES permit. Other potential impacts from the TMDL may include the revision of land development codes and/or the restriction or elimination of stormwater runoff from new and re-development within the specified watershed.

Staff is coordinating with appropriate municipal staff, as some of these waterbodies are wholly within municipal jurisdictions or shared jurisdictions.

Five Year Capital Schedule of Improvements

Project #	Project Title	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
8302	Sweetwater Cove Tributary Dredging And Drainage Improve	2,000,000	0	0	0	0
229115	State Road 426 At Aloma Woods Conveyance Improvements	300,000	0	0	0	0
259501	Grace Lake Design Modeling	700,000	0	0	0	0
Drainage Total		3,000,000				



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Facility Program - Potable Water/Sanitary Sewer

Summary of Policies, Programs and Capital Improvements with Cost Impacts Potable Water and Sanitary Sewer

Scheduled Program and Cost Impacts for Fiscal Years 10/1/2010 - 9/30/2015	
Capacity related improvement projects in the five year CIE are among the projects scheduled for Environmental Services is completion of Phase 1 of the Yankee Lake Regional Surface Water Facility and expansion of the reclaimed water transmission system and additional phases of the residential reclaimed system in the Northwest Service Area. Renewal requests for the CUPs for the NE and SE Service Area were incorporated into the consolidated CUP for all four County service areas and was issued in September 2009 by the SJRWMD.	
Total 5 Year Water Cost	\$10,733,773
Total 5 Year Sewer Cost	\$23,267,829
Grand 5 Year Cost	\$34,001,602

Potential Additional Cost Impacts During/Beyond The Five Year Planning Period
The required levels of treatment for sewer and water and programs may change as the EPA continues research that may result in future legislative amendments affecting infrastructure and operations. Implementation of Master Plan recommendations has been initiated with the addition of several plant and distribution improvements.

Available Funding Options - Major revenue sources available to the Board of County Commissioners (either existing or available without voter approval) to fund all or portions of the Potable Water/sanitary Sewer Capital Improvement Element Update are: rates and charges collected from water & sewer system customers, connection fees, proceeds from bond issues backed by revenues of the system and various grant opportunities. The revenue capacities associated with each of the above major revenue sources provide sufficient funding to enable full implementation of the five year schedule of improvements identified as part of the CIE Update.

(facility program potwater sansewer markup.xls 10/22)



Capacity/Improvements Summary

POTABLE WATER DEMAND TABLES

The County adopted a Water Supply Plan on 11/13/2007. In December of 2008, the County adopted its Evaluation and Appraisal (EAR) based amendments – a seven year update of all Comprehensive Plan elements. The transmitted amendments, including policy and text changes affecting the Water Supply Plan, were reviewed by the St Johns River Water Management District (SJRWMD) and Florida Department of Community Affairs (DCA) at that time and found in compliance.

Projected Water Use in Seminole County Tables

The Water Supply Plan and the County's Global Consumptive Use Permit (8213) are based in part on the demand projections prepared by St. Johns River Water Management District in discussions with the County. This set of five tables titled "Projected Water Use in Seminole County" present a projection of water demand, year-by-year, through 2027 for the County as a whole and for each of the four major water service areas. They also take into account the County's plans for the construction of an Alternative Water Supply Capacity facility. The adopted water demand projections shown in these tables are based on current land use development practices and their continuation into the future.

To maintain internal Comprehensive Plan consistency, the required annual update to the Water Supply Plan is accomplished in conjunction with the annual update of the Capital Improvements Element (CIE). The Projected Water Use in Seminole County tables and the ten-year potable water capital project list found in the Potable Water Element update are included in the CIE as well.

(WSP Update Text SS AN SS.docx)



PROJECTED WATER USE IN SEMINOLE COUNTY (CONSOLIDATED)

(The CUP covers the County's Northwest, Northeast, Southeast, and Southwest Service Areas)

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
Years	Projected Served Pop	# of Units	Unadjusted Per Capita Usage (gpcd)	Unadjusted Household (mgd)	Commercial/Industrial (mgd)	Unadjusted Unaccounted (mgd)	Subtotal (mgd)	Original Reclaimed (mgd)	Total Annual (mgd)	Water Conservation Factor (%)	Conservation (mgd)	Retrofit Reclaimed Offsets (mgd)	Total Reclaim Demand (mgd)	Impact of Increased Population Density (mgd)	Adjusted Unaccounted (mgd)	Total Potable Demand (mgd)	Adjusted per capita (gpcd)	Total Groundwater (mgd)	Total Alternative Source Water (mgd)
2008	110,860	43,475	163.0	18.07	2.44	1.78	22.29	1.48	23.77	0.8	0.17	0.50	2.35	0.01	1.72	21.55	156.8	21.55	0.00
2009	113,641	44,565	163.1	18.54	2.54	1.83	22.91	1.48	24.39	1.2	0.25	0.52	2.38	0.00	1.77	22.07	156.3	22.07	0.00
2010	116,423	45,656	163.2	19.01	2.64	1.88	23.53	1.48	25.01	1.5	0.33	1.09	3.65	0.00	1.76	21.98	151.0	21.98	0.00
2011	119,792	46,977	163.1	19.54	2.74	1.94	24.23	1.48	25.71	1.9	0.42	1.11	3.68	0.02	1.80	22.55	150.2	22.55	0.00
2012	123,162	48,299	163.1	20.08	2.85	1.99	24.93	1.48	26.41	2.2	0.50	1.13	3.72	0.04	1.85	23.11	149.5	23.11	0.00
2013	126,531	49,620	163.0	20.62	2.95	2.05	25.62	1.48	27.10	2.3	0.55	1.15	3.76	0.05	1.90	23.71	149.1	23.71	0.00
2014	129,900	50,941	162.9	21.16	3.05	2.10	26.31	1.48	27.79	3.0	0.74	1.17	3.78	0.06	1.93	24.17	147.7	23.71	0.46
2015	133,270	52,263	162.8	21.70	3.16	2.16	27.01	1.48	28.49	3.5	0.88	2.58	5.68	0.06	1.86	23.19	136.4	23.71	0.00
2016	135,782	53,248	162.8	22.10	3.22	2.20	27.52	1.48	29.00	4.0	1.02	2.63	5.76	0.07	1.88	23.48	135.3	23.71	0.00
2017	138,294	54,233	162.7	22.50	3.29	2.24	28.03	1.48	29.51	4.0	1.04	2.68	5.85	0.09	1.91	23.90	135.2	23.71	0.18
2018	140,806	55,218	162.7	22.91	3.35	2.28	28.55	1.48	30.03	4.0	1.06	2.73	5.93	0.11	1.95	24.31	135.0	23.71	0.60
2019	143,319	56,203	162.7	23.31	3.42	2.32	29.06	1.48	30.54	4.0	1.08	2.78	6.02	0.12	1.98	24.73	134.9	23.71	1.02
2020	145,831	57,189	162.6	23.72	3.49	2.37	29.57	1.48	31.05	4.0	1.10	2.83	6.10	0.14	2.01	25.15	134.7	23.71	1.44
2021	148,356	58,179	162.7	24.13	3.57	2.41	30.11	1.48	31.59	4.0	1.12	2.87	6.18	0.16	2.05	25.59	134.7	23.71	1.88
2022	150,881	59,169	162.7	24.54	3.65	2.45	30.65	1.48	32.13	4.0	1.14	2.92	6.25	0.18	2.08	26.04	134.6	23.71	2.33
2023	153,406	60,159	162.7	24.96	3.73	2.49	31.19	1.48	32.67	4.0	1.16	2.96	6.33	0.20	2.12	26.48	134.5	23.71	2.77
2024	155,931	61,149	162.7	25.37	3.82	2.54	31.73	1.48	33.21	4.0	1.18	3.01	6.40	0.22	2.15	26.93	134.4	23.71	3.22
2025	158,456	62,139	162.7	25.79	3.90	2.58	32.27	1.48	33.75	4.0	1.20	3.06	6.48	0.25	2.19	27.38	134.3	23.71	3.66
2026	160,213	62,829	162.7	26.07	3.98	2.61	32.67	1.48	34.15	4.0	1.21	3.06	6.48	0.27	2.22	27.73	134.4	23.71	4.02
2027	161,971	63,518	162.7	26.36	4.07	2.65	33.07	1.48	34.55	4.0	1.23	3.06	6.48	0.29	2.25	28.10	134.5	23.71	4.38

Table 2 Footnotes (Consolidated) With the exception of columns noted below, all columns are the sum of their respective columns from the individual service areas.

Column D: A flow-weighted consolidated average, which includes the 6% drought factor. Equation: (column E) / (column B) * 1000000

Column H: Subtotal, calculated as the sum of unadjusted potable demand. Equation: column E + column F + column G

Column Q: Total Potable Demand, calculated as the sum of adjusted potable demand. Equation: (column E + column F + column P - column L - column M - column O)

Column R: Adjusted (residential) per capita, calculated by dividing Total Potable Demand by the population. Equation: [(column E - column L - column M - column O) / (column B)] * 1000000

Column S: Total Groundwater, calculated as the Total Potable Demand, but never exceeding the value at year 2013 (cell S10)

Column T: Total Alternative Source Water, calculated as the Total Potable Demand minus the Total Groundwater, starting at year 2014. Equation: (column Q - column S)





PROJECTED WATER USE IN SEMINOLE COUNTY (CONSOLIDATED)
NORTHWEST

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
Years	Projected Served Pop	# of Units	Unadjusted Per Capita Usage (gpcd)	Unadjusted Household (mgd)	Commercial/Industrial (mgd)	Unadjusted Unaccounted (mgd)	Subtotal (mgd)	Original Reclaimed (mgd)	Total Annual (mgd)	Water Conservation Factor (%)	Conservation (mgd)	Retrofit Reclaimed Offsets (mgd)	Total Reclaim Demand (mgd)	Impact of Increased Population Density (mgd)	Adjusted Unaccounted (mgd)	Total Potable Demand (mgd)	Adjusted per capita (gpcd)	Total Ground-water (mgd)	Total Alternative Source Water (mgd)
2008	26,379	10,345	226.4	6.33	1.10	0.65	8.08	1.48	9.56	0.8	0.06	0.50	2.35	0.00	0.60	7.46	218.5	7.46	0.00
2009	27,097	10,626	226.4	6.50	1.15	0.67	8.32	1.48	9.80	1.2	0.09	0.52	2.38	0.00	0.61	7.66	217.5	7.66	0.00
2010	27,814	10,907	226.4	6.67	1.21	0.69	8.57	1.48	10.05	1.5	0.12	1.09	3.65	0.00	0.58	7.25	196.5	7.25	0.00
2011	28,532	11,189	226.4	6.85	1.26	0.70	8.81	1.48	10.29	1.9	0.15	1.11	3.68	0.00	0.59	7.43	195.6	7.43	0.00
2012	29,249	11,470	226.4	7.02	1.31	0.72	9.05	1.48	10.53	2.2	0.18	1.13	3.72	0.01	0.61	7.61	194.7	7.61	0.00
2013	29,966	11,751	226.4	7.19	1.36	0.74	9.29	1.48	10.77	2.3	0.20	1.15	3.76	0.01	0.62	7.80	194.4	7.80	0.00
2014	30,681	12,032	226.4	7.36	1.40	0.76	9.53	1.48	11.01	3.0	0.27	1.17	3.78	0.02	0.64	7.95	192.6	7.49	0.46
2015	31,395	12,312	226.4	7.53	1.45	0.78	9.77	1.48	11.25	3.5	0.32	2.30	5.22	0.01	0.55	6.91	156.2	6.91	0.00
2016	31,976	12,540	226.4	7.67	1.48	0.80	9.95	1.48	11.43	4.0	0.37	2.33	5.28	0.02	0.56	6.99	154.9	6.99	0.00
2017	32,557	12,768	226.4	7.81	1.50	0.81	10.12	1.48	11.60	4.0	0.38	2.37	5.33	0.02	0.57	7.12	155.1	6.94	0.18
2018	33,138	12,995	226.4	7.95	1.52	0.82	10.30	1.48	11.78	4.0	0.38	2.40	5.39	0.03	0.58	7.25	155.3	6.65	0.60
2019	33,718	13,223	226.4	8.09	1.55	0.84	10.48	1.48	11.96	4.0	0.39	2.43	5.44	0.03	0.59	7.38	155.4	6.36	1.02
2020	34,299	13,451	226.4	8.23	1.57	0.85	10.66	1.48	12.14	4.0	0.40	2.47	5.50	0.03	0.60	7.51	155.5	6.07	1.44
2021	34,961	13,710	226.4	8.39	1.61	0.87	10.87	1.48	12.35	4.0	0.40	2.50	5.55	0.04	0.61	7.68	155.9	5.79	1.88
2022	35,624	13,970	226.4	8.55	1.65	0.89	11.09	1.48	12.57	4.0	0.41	2.53	5.60	0.04	0.63	7.84	156.3	5.52	2.33
2023	36,289	14,231	226.4	8.71	1.69	0.90	11.30	1.48	12.78	4.0	0.42	2.56	5.65	0.05	0.64	8.01	156.6	5.24	2.77
2024	36,955	14,492	226.4	8.87	1.73	0.92	11.52	1.48	13.00	4.0	0.43	2.59	5.70	0.05	0.65	8.18	156.9	4.96	3.22
2025	37,622	14,754	226.4	9.03	1.77	0.94	11.73	1.48	13.21	4.0	0.44	2.62	5.75	0.06	0.67	8.35	157.2	4.69	3.66
2026	38,039	14,917	226.4	9.13	1.80	0.95	11.88	1.48	13.36	4.0	0.44	2.62	5.75	0.06	0.68	8.49	157.8	4.47	4.02
2027	38,457	15,081	226.4	9.23	1.84	0.96	12.03	1.48	13.51	4.0	0.45	2.62	5.75	0.07	0.69	8.63	158.4	4.24	4.38

Table 2 Footnotes (Service Area)

- Column A: Year
- Column B: Projected Served (residential) Population (single and multi family) estimated from County Planning Department Data.
- Column C: Number of (residential) Units served estimated by dividing the Projected Served (residential) Population (column A) by the average persons per unit (column A/2.55).
- Column D: Unadjusted per capita (residential) Usage was calculated as the historical five-year average residential flow (2003-2007). See Tables 1a through 1d for historical usage.
- Column E: Unadjusted household (potable demand). Note that a 6% drought factor was added. Equation: (column B*column D/1000000) + (column B*column D/1000000)*0.06
- Column F: Commercial/industrial. Calculated by applying per employee potable water usage factors by projected employment figures.
- Column G: Unadjusted unaccounted for flow, calculated using an 8% flow factor. Equation: [(column E + column F)/0.92] - (column E + column F)
- Column H: Subtotal, calculated as the sum of unadjusted potable demand. Equation: column E + column F + column G
- Column I: Original Reclaimed (Demand), calculated as existing reclaimed demand (in 2005).
- Column J: Total Annual, calculated as the sum of potable demand (column H) and existing reclaimed demand (column I).
- Column K: Water Conservation Factor (%), as discussed in Items 7a. And 7b. of the response to RAI 5.
- Column L: Conservation, calculated by applying the water conservation factor in column K to the sum of unadjusted household and commercial/industrial potable demand: Equation: (column E + column F) * [column K/100]
- Column M: Retrofit Reclaimed Offsets, calculated as outlined in the response to Item 11 of RAI 5.
- Column N: Total Reclaimed Demand, calculated as outlined in the response to Item 11 of RAI 5. Note that the total reclaimed demand in column N is required to meet the reclaimed offsets listed in column M.
- Column O: Impact of Increased Population Density, calculated by assuming 20% of population growth in RAI 5, in excess of the population figures in RAI 4, uses 80 gpcd, instead of the 5-year average value in column D.
- Column P: Adjusted Unaccounted, calculated by applying an 8% factor to the sum of adjusted household and commercial/industrial potable demand.
Equation: [(column E + column F - column L - column M - column O)/0.92] - (column E + column F - column L - column M - column O)
- Column Q: Total Potable Demand, calculated as the sum of adjusted potable demand. Equation: (column E + column F + column P - column L - column M - column O)
- Column R: Adjusted (residential) per capita, calculated by dividing Total Potable Demand by the population. Equation: [(column E - column L - column M - column O)/(column B)]*1000000
- Column S: Total Groundwater, calculated as the Total Potable Demand minus alternative water demands in consolidated water demands (Table 2E)
- Column T: Total Alternative Source Water, calculated as the Total Potable Demand minus the Total Groundwater, starting at year 2014. Equation: (column Q - column S)





PROJECTED WATER USE IN SEMINOLE COUNTY (CONSOLIDATED)
NORTHEAST

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
Years	Projected Served Pop	# of Units	Unadjusted Per Capita Usage (gpcd)	Unadjusted Household (mgd)	Commercial/Industrial (mgd)	Unadjusted Unaccounted (mgd)	Subtotal (mgd)	Original Reclaimed (mgd)	Total Annual (mgd)	Water Conservation Factor (%)	Conservation (mgd)	Retrofit Reclaimed Offsets (mgd)	Total Reclaim Demand (mgd)	Impact of Increased Population Density (mgd)	Adjusted Unaccounted (mgd)	Total Potable Demand (mgd)	Adjusted per capita (gpcd)	Total Ground-water (mgd)	Total Alternative Source Water (mgd)
2008	18,047	7,077	105.7	2.02	0.26	0.20	2.49	0	2.49	0.8	0.02	0.00	0.00	0.00	0.20	2.46	110.9	2.46	0.00
2009	18,271	7,165	105.7	2.05	0.27	0.20	2.52	0	2.52	1.2	0.03	0.00	0.00	0.00	0.20	2.48	110.5	2.48	0.00
2010	18,499	7,254	105.7	2.07	0.27	0.20	2.55	0	2.55	1.5	0.04	0.00	0.00	0.00	0.20	2.51	110.1	2.51	0.00
2011	19,165	7,516	105.7	2.15	0.28	0.21	2.63	0	2.63	1.9	0.05	0.00	0.00	0.00	0.21	2.58	109.5	2.58	0.00
2012	19,834	7,778	105.7	2.22	0.28	0.22	2.72	0	2.72	2.2	0.05	0.00	0.00	0.01	0.21	2.66	109.0	2.66	0.00
2013	20,504	8,041	105.7	2.30	0.29	0.22	2.81	0	2.81	2.3	0.06	0.00	0.00	0.01	0.22	2.74	108.7	2.74	0.00
2014	21,175	8,304	105.7	2.37	0.29	0.23	2.90	0	2.90	3.0	0.08	0.00	0.00	0.01	0.22	2.80	107.7	2.80	0.00
2015	21,848	8,568	105.7	2.45	0.30	0.24	2.99	0	2.99	3.5	0.10	0.00	0.00	0.01	0.23	2.87	107.2	2.87	0.00
2016	22,354	8,766	105.7	2.50	0.31	0.24	3.06	0	3.06	4.0	0.11	0.00	0.00	0.01	0.23	2.93	106.4	2.93	0.00
2017	22,862	8,965	105.7	2.56	0.32	0.25	3.14	0	3.14	4.0	0.12	0.00	0.00	0.01	0.24	2.99	106.3	2.99	0.00
2018	23,371	9,165	105.7	2.62	0.34	0.26	3.21	0	3.21	4.0	0.12	0.00	0.00	0.02	0.25	3.06	106.2	3.06	0.00
2019	23,882	9,365	105.7	2.68	0.35	0.26	3.29	0	3.29	4.0	0.12	0.00	0.00	0.02	0.25	3.13	106.1	3.13	0.00
2020	24,394	9,566	105.7	2.73	0.36	0.27	3.36	0	3.36	4.0	0.12	0.00	0.00	0.02	0.26	3.20	106.0	3.20	0.00
2021	24,877	9,756	105.7	2.79	0.37	0.27	3.43	0	3.43	4.0	0.13	0.00	0.00	0.03	0.26	3.26	105.8	3.26	0.00
2022	25,362	9,946	105.7	2.84	0.37	0.28	3.50	0	3.50	4.0	0.13	0.00	0.00	0.03	0.27	3.32	105.7	3.32	0.00
2023	25,848	10,137	105.7	2.90	0.38	0.29	3.56	0	3.56	4.0	0.13	0.00	0.00	0.03	0.27	3.38	105.6	3.38	0.00
2024	26,335	10,328	105.7	2.95	0.39	0.29	3.63	0	3.63	4.0	0.13	0.00	0.00	0.04	0.28	3.44	105.5	3.44	0.00
2025	26,824	10,519	105.7	3.01	0.40	0.30	3.70	0	3.70	4.0	0.14	0.00	0.00	0.04	0.28	3.50	105.4	3.50	0.00
2026	27,121	10,636	105.7	3.04	0.41	0.30	3.74	0	3.74	4.0	0.14	0.00	0.00	0.05	0.28	3.54	105.2	3.54	0.00
2027	27,419	10,752	105.7	3.07	0.42	0.30	3.79	0	3.79	4.0	0.14	0.00	0.00	0.05	0.29	3.58	105.1	3.58	0.00

Table 2 Footnotes (Service Area)

Column A: Year

Column B: Projected Served (residential) Population (single and multi family) estimated from County Planning Department Data.

Column C: Number of (residential) Units served estimated by dividing the Projected Served (residential) Population (column A) by the average persons per unit (column A/2.55).

Column D: Unadjusted per capita (residential) Usage was calculated as the historical five-year average residential flow (2003-2007). See Tables 1a through 1d for historical usage.

Column E: Unadjusted household (potable demand). Note that a 6% drought factor was added. Equation: (column B*column D/1000000) + (column B*column D/1000000)*0.06

Column F: Commercial/industrial. Calculated by applying per employee potable water usage factors by projected employment figures.

Column G: Unadjusted unaccounted for flow, calculated using an 8% flow factor. Equation: [(column E + column F)/0.92] - (column E + column F)

Column H: Subtotal, calculated as the sum of unadjusted potable demand. Equation: column E + column F + column G

Column I: Original Reclaimed (Demand), calculated as existing reclaimed demand (in 2005).

Column J: Total Annual, calculated as the sum of potable demand (column H) and existing reclaimed demand (column I).

Column K: Water Conservation Factor (%), as discussed in Items 7a. And 7b. of the response to RAI 5.

Column L: Conservation, calculated by applying the water conservation factor in column K to the sum of unadjusted household and commercial/industrial potable demand: Equation: (column E + column F) * [column K/100]

Column M: Retrofit Reclaimed Offsets, calculated as outlined in the response to Item 11 of RAI 5.

Column N: Total Reclaimed Demand, calculated as outlined in the response to Item 11 of RAI 5. Note that the total reclaimed demand in column N is required to meet the reclaimed offsets listed in column M.

Column O: Impact of Increased Population Density, calculated by assuming 20% of population growth in RAI 5, in excess of the population figures in RAI 4, uses 80 gpcd, instead of the 5-year average value in column D.

Column P: Adjusted Unaccounted, calculated by applying an 8% factor to the sum of adjusted household and commercial/industrial potable demand.

Equation: [(column E + column F - column L - column M - column O)/0.92] - (column E + column F - column L - column M - column O)

Column Q: Total Potable Demand, calculated as the sum of adjusted potable demand. Equation: (column E + column F + column P - column L - column M - column O)

Column R: Adjusted (residential) per capita, calculated by dividing Total Potable Demand by the population. Equation: [(column E - column L - column M - column O)/(column B)]*1000000

Column S: Total Groundwater, calculated as the Total Potable Demand

Column T: Total Alternative Source Water is zero for this service area.





PROJECTED WATER USE IN SEMINOLE COUNTY (CONSOLIDATED)
SOUTHEAST

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
Years	Projected Served Pop	# of Units	Unadjusted Per Capita Usage (gpcd)	Unadjusted Household (mgd)	Commercial/Industrial (mgd)	Unadjusted Unaccounted (mgd)	Subtotal (mgd)	Original Reclaimed (mgd)	Total Annual (mgd)	Water Conservation Factor (%)	Conservation (mgd)	Retrofit Reclaimed Offsets (mgd)	Total Reclaim Demand (mgd)	Impact of Increased Population Density (mgd)	Adjusted Unaccounted (mgd)	Total Potable Demand (mgd)	Adjusted per capita (gpcd)	Total Ground-water (mgd)	Total Alternative Source Water (mgd)
2008	57,155	22,414	140.6	8.52	0.91	0.82	10.25	0	10.25	0.8	0.08	0.00	0.00	0.00	0.81	10.17	147.6	10.17	0.00
2009	58,894	23,096	140.6	8.78	0.96	0.85	10.58	0	10.58	1.2	0.12	0.00	0.00	0.00	0.84	10.45	147.0	10.45	0.00
2010	60,627	23,775	140.6	9.04	1.00	0.87	10.90	0	10.90	1.5	0.15	0.00	0.00	0.00	0.86	10.74	146.5	10.74	0.00
2011	62,379	24,462	140.6	9.30	1.04	0.90	11.23	0	11.23	1.9	0.19	0.00	0.00	0.01	0.88	11.01	145.8	11.01	0.00
2012	64,131	25,149	140.6	9.56	1.08	0.93	11.56	0	11.56	2.2	0.23	0.00	0.00	0.02	0.90	11.29	145.1	11.29	0.00
2013	65,883	25,836	140.6	9.82	1.12	0.95	11.89	0	11.89	2.3	0.26	0.00	0.00	0.03	0.93	11.58	144.7	11.58	0.00
2014	67,634	26,523	140.6	10.08	1.16	0.98	12.22	0	12.22	3.0	0.34	0.00	0.00	0.03	0.94	11.81	143.5	11.81	0.00
2015	69,386	27,210	140.6	10.34	1.20	1.00	12.55	0	12.55	3.5	0.41	0.28	0.46	0.03	0.94	11.77	138.7	11.77	0.00
2016	70,604	27,688	140.6	10.52	1.22	1.02	12.76	0	12.76	4.0	0.47	0.29	0.49	0.04	0.95	11.89	137.6	11.89	0.00
2017	71,822	28,165	140.6	10.70	1.24	1.04	12.98	0	12.98	4.0	0.48	0.31	0.52	0.05	0.97	12.07	137.4	12.07	0.00
2018	73,037	28,642	140.6	10.89	1.25	1.06	13.19	0	13.19	4.0	0.49	0.33	0.54	0.06	0.98	12.25	137.1	12.25	0.00
2019	74,252	29,118	140.6	11.07	1.27	1.07	13.41	0	13.41	4.0	0.50	0.34	0.57	0.06	0.99	12.42	136.8	12.42	0.00
2020	75,465	29,594	140.6	11.25	1.28	1.09	13.62	0	13.62	4.0	0.51	0.36	0.60	0.07	1.01	12.60	136.6	12.60	0.00
2021	76,618	30,046	140.6	11.42	1.31	1.11	13.84	0	13.84	4.0	0.51	0.38	0.63	0.08	1.02	12.78	136.3	12.78	0.00
2022	77,767	30,497	140.6	11.59	1.34	1.12	14.05	0	14.05	4.0	0.52	0.39	0.65	0.09	1.04	12.95	136.1	12.95	0.00
2023	78,914	30,947	140.6	11.76	1.36	1.14	14.26	0	14.26	4.0	0.53	0.41	0.68	0.10	1.05	13.13	135.8	13.13	0.00
2024	80,057	31,395	140.6	11.93	1.39	1.16	14.48	0	14.48	4.0	0.54	0.42	0.70	0.12	1.06	13.31	135.6	13.31	0.00
2025	81,198	31,842	140.6	12.10	1.41	1.18	14.69	0	14.69	4.0	0.55	0.44	0.73	0.13	1.08	13.48	135.4	13.48	0.00
2026	82,099	32,196	140.6	12.24	1.44	1.19	14.87	0	14.87	4.0	0.55	0.44	0.73	0.14	1.09	13.64	135.3	13.64	0.00
2027	83,000	32,549	140.6	12.37	1.47	1.20	15.05	0	15.05	4.0	0.56	0.44	0.73	0.15	1.10	13.80	135.2	13.80	0.00

Table 2 Footnotes (Service Area)

- Column A: Year
- Column B: Projected Served (residential) Population (single and multi family) estimated from County Planning Department Data.
- Column C: Number of (residential) Units served estimated by dividing the Projected Served (residential) Population (column A) by the average persons per unit (column A/2.55).
- Column D: Unadjusted per capita (residential) Usage was calculated as the historical five-year average residential flow (2003-2007). See Tables 1a through 1d for historical usage.
- Column E: Unadjusted household (potable demand). Note that a 6% drought factor was added. Equation: (column B*column D/1000000) + (column B*column D/1000000)*0.06
- Column F: Commercial/industrial. Calculated by applying per employee potable water usage factors by projected employment figures.
- Column G: Unadjusted unaccounted for flow, calculated using an 8% flow factor. Equation: [(column E + column F)/0.92] - (column E + column F)
- Column H: Subtotal, calculated as the sum of unadjusted potable demand. Equation: column E + column F + column G
- Column I: Original Reclaimed (Demand), calculated as existing reclaimed demand (in 2005).
- Column J: Total Annual, calculated as the sum of potable demand (column H) and existing reclaimed demand (column I).
- Column K: Water Conservation Factor (%), as discussed in Items 7a. And 7b. of the response to RAI 5.
- Column L: Conservation, calculated by applying the water conservation factor in column K to the sum of unadjusted household and commercial/industrial potable demand: Equation: (column E + column F) * [column K/100]
- Column M: Retrofit Reclaimed Offsets, calculated as outlined in the response to Item 11 of RAI 5.
- Column N: Total Reclaimed Demand, calculated as outlined in the response to Item 11 of RAI 5. Note that the total reclaimed demand in column N is required to meet the reclaimed offsets listed in column M.
- Column O: Impact of Increased Population Density, calculated by assuming 20% of population growth in RAI 5, in excess of the population figures in RAI 4, uses 80 gpcd, instead of the 5-year average value in column D.
- Column P: Adjusted Unaccounted, calculated by applying an 8% factor to the sum of adjusted household and commercial/industrial potable demand.
Equation: [(column E + column F - column L - column M - column O)/0.92] - (column E + column F - column L - column M - column O)
- Column Q: Total Potable Demand, calculated as the sum of adjusted potable demand. Equation: (column E + column F + column P - column L - column M - column O)
- Column R: Adjusted (residential) per capita, calculated by dividing Total Potable Demand by the population. Equation: [(column E - column L - column M - column O)/(column B)]*1000000
- Column S: Total Groundwater, calculated as the Total Potable Demand, but never exceeding the value at year 2013 (cell S10)
- Column T: Total Alternative Source Water is zero for this service area.





PROJECTED WATER USE IN SEMINOLE COUNTY (CONSOLIDATED)
SOUTHWEST

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
Years	Projected Served Pop	# of Units	Unadjusted Per Capita Usage (gpcd)	Unadjusted Household (mgd)	Commercial/Industrial (mgd)	Unadjusted Unaccounted (mgd)	Subtotal (mgd)	Original Reclaimed (mgd)	Total Annual (mgd)	Water Conservation Factor (%)	Conservation (mgd)	Retrofit Reclaimed Offsets (mgd)	Total Reclaim Demand (mgd)	Impact of Increased Population Density (mgd)	Adjusted Unaccounted (mgd)	Total Potable Demand (mgd)	Adjusted per capita (gpcd)	Total Ground-water (mgd)	Total Alternative Source Water (mgd)
2008	9,279	3,639	121.6	1.20	0.16	0.12	1.48	0	1.48	0.8	0.01	0.00	0.00	0.00	0.12	1.46	127.7	1.46	0.00
2009	9,380	3,678	121.6	1.21	0.17	0.12	1.49	0	1.49	1.2	0.02	0.00	0.00	0.00	0.12	1.48	127.1	1.48	0.00
2010	9,483	3,719	121.6	1.22	0.17	0.12	1.51	0	1.51	1.5	0.02	0.00	0.00	0.00	0.12	1.49	126.7	1.49	0.00
2011	9,716	3,810	121.6	1.25	0.17	0.12	1.55	0	1.55	1.9	0.03	0.00	0.00	0.00	0.12	1.52	126.0	1.52	0.00
2012	9,948	3,901	121.6	1.28	0.18	0.13	1.59	0	1.59	2.2	0.03	0.00	0.00	0.00	0.12	1.55	125.4	1.55	0.00
2013	10,179	3,992	121.6	1.31	0.19	0.13	1.63	0	1.63	2.3	0.03	0.00	0.00	0.00	0.13	1.59	125.1	1.59	0.00
2014	10,410	4,082	121.6	1.34	0.19	0.13	1.67	0	1.67	3.0	0.05	0.00	0.00	0.01	0.13	1.61	123.9	1.61	0.00
2015	10,641	4,173	121.6	1.37	0.20	0.14	1.71	0	1.71	3.5	0.06	0.00	0.00	0.00	0.13	1.64	123.3	1.64	0.00
2016	10,847	4,254	121.6	1.40	0.21	0.14	1.75	0	1.75	4.0	0.06	0.00	0.00	0.01	0.13	1.67	122.4	1.67	0.00
2017	11,053	4,335	121.6	1.42	0.23	0.14	1.80	0	1.80	4.0	0.07	0.00	0.00	0.01	0.14	1.71	122.2	1.71	0.00
2018	11,260	4,416	121.6	1.45	0.24	0.15	1.84	0	1.84	4.0	0.07	0.00	0.00	0.01	0.14	1.76	122.1	1.76	0.00
2019	11,466	4,497	121.6	1.48	0.26	0.15	1.89	0	1.89	4.0	0.07	0.00	0.00	0.01	0.14	1.80	122.0	1.80	0.00
2020	11,673	4,578	121.6	1.50	0.27	0.15	1.93	0	1.93	4.0	0.07	0.00	0.00	0.01	0.15	1.84	121.8	1.84	0.00
2021	11,900	4,667	121.6	1.53	0.28	0.16	1.97	0	1.97	4.0	0.07	0.00	0.00	0.01	0.15	1.88	121.7	1.88	0.00
2022	12,127	4,756	121.6	1.56	0.29	0.16	2.02	0	2.02	4.0	0.07	0.00	0.00	0.01	0.15	1.92	121.5	1.92	0.00
2023	12,355	4,845	121.6	1.59	0.30	0.16	2.06	0	2.06	4.0	0.08	0.00	0.00	0.02	0.16	1.96	121.4	1.96	0.00
2024	12,583	4,934	121.6	1.62	0.31	0.17	2.10	0	2.10	4.0	0.08	0.00	0.00	0.02	0.16	2.00	121.3	2.00	0.00
2025	12,812	5,024	121.6	1.65	0.32	0.17	2.15	0	2.15	4.0	0.08	0.00	0.00	0.02	0.16	2.04	121.1	2.04	0.00
2026	12,954	5,080	121.6	1.67	0.33	0.17	2.17	0	2.17	4.0	0.08	0.00	0.00	0.02	0.16	2.06	121.0	2.06	0.00
2027	13,096	5,136	121.6	1.69	0.34	0.18	2.20	0	2.20	4.0	0.08	0.00	0.00	0.02	0.17	2.09	120.9	2.09	0.00

Table 2 Footnotes (Service Area)

- Column A: Year
- Column B: Projected Served (residential) Population (single and multi family) estimated from County Planning Department Data.
- Column C: Number of (residential) Units served estimated by dividing the Projected Served (residential) Population (column A) by the average persons per unit (column A/2.55).
- Column D: Unadjusted per capita (residential) Usage was calculated as the historical five-year average residential flow (2003-2007). See Tables 1a through 1d for historical usage.
- Column E: Unadjusted household (potable demand). Note that a 6% drought factor was added. Equation: (column B*column D/1000000) + (column B*column D/1000000)*0.06
- Column F: Commercial/industrial. Calculated by applying per employee potable water usage factors by projected employment figures.
- Column G: Unadjusted unaccounted for flow, calculated using an 8% flow factor. Equation: [(column E + column F)/0.92] - (column E + column F)
- Column H: Subtotal, calculated as the sum of unadjusted potable demand. Equation: column E + column F + column G
- Column I: Original Reclaimed (Demand), calculated as existing reclaimed demand (in 2005).
- Column J: Total Annual, calculated as the sum of potable demand (column H) and existing reclaimed demand (column I).
- Column K: Water Conservation Factor (%), as discussed in Items 7a. And 7b. of the response to RAI 5.
- Column L: Conservation, calculated by applying the water conservation factor in column K to the sum of unadjusted household and commercial/industrial potable demand: Equation: (column E + column F) * [column K/100]
- Column M: Retrofit Reclaimed Offsets, calculated as outlined in the response to Item 11 of RAI 5.
- Column N: Total Reclaimed Demand, calculated as outlined in the response to Item 11 of RAI 5. Note that the total reclaimed demand in column N is required to meet the reclaimed offsets listed in column M.
- Column O: Impact of Increased Population Density, calculated by assuming 20% of population growth in RAI 5, in excess of the population figures in RAI 4, uses 80 gpcd, instead of the 5-year average value in column D.
- Column P: Adjusted Unaccounted, calculated by applying an 8% factor to the sum of adjusted household and commercial/industrial potable demand.
Equation: [(column E + column F - column L - column M - column O)/0.92] - (column E + column F - column L - column M - column O)
- Column Q: Total Potable Demand, calculated as the sum of adjusted potable demand. Equation: (column E + column F + column P - column L - column M - column O)
- Column R: Adjusted (residential) per capita, calculated by dividing Total Potable Demand by the population. Equation: [(column E - column L - column M - column O)/(column B)]*1000000
- Column S: Total Groundwater, calculated as the Total Potable Demand
- Column T: Total Alternative Source Water is zero for this service area.





Capacity/Improvements Summary

SANITARY SEWER DEMAND

Service Area	Operating Topic	2010	2015	2020	2025	2030
Northeast and Northwest (1)	Permitted Disposal Capacity mgd	7.000	6.500	8.000	8.000	8.000
	Demand mgd (2)	4.088	4.107	4.905	5.892	6.196
	Surplus(Deficit) mgd	2.912	2.393	3.095	2.108	1.804
Southeast Regional	Permitted Disposal Capacity mgd	8.506	8.506	8.506	8.506	8.506
	Demand mgd (2)	5.250	6.141	6.853	7.610	7.883
	Surplus(Deficit) mgd	3.256	2.365	1.653	0.896	0.623
Southwest (3)	Wholesale Purchase Capacity mgd	0.837	0.837	0.837	0.837	0.837
	Demand mgd (2)	0.500	0.630	0.802	0.972	1.014
	Surplus(Deficit) mgd	0.337	0.207	0.035	-0.135	-0.177

1 Northwest and Northeast service areas are interconnected.

2 Incremental sewer demand is based on 86% of projected incremental water demand added to the 2010 actual demand - 300gpd sewer ERU / 350gpd water ERU.

3 The Southwest service area is served by wholesale agreements with the City of Altamonte Springs and Utilities, Inc.

(Source: Seminole County Growth Management & Environmental Services)

(Facility Program - PotWater SanSewer Markup.xlsx)





Five Year Capital Schedule of Improvements

Project #	Potable Water Project Names	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
00021700	Oversizings & Extensions	0	83,333	83,333	83,333	83,333
00021799	Oversizings & Extensions (Reactive)	83,333	0	0	0	0
00021704	Lakes Hayes Restoration	15,559	0	0	0	0
00064500	WATER DISTRIBUTION IMPROVEMENTS (Parent)	0	250,000	250,000	250,000	250,000
00064599	WATER DISTRIBUTION IMPROVEMENTS (Reactive)	250,000	0	0	0	0
00065200	MINOR ROADS UTILITY UPGRADES (Parent)	0	166,667	166,667	166,667	166,667
00065299	MINOR ROADS UTILITY UPGRADES (Reactive)	166,667	0	0	0	0
00214301	Balmy Beach Drive Water Main	0	2,430,506	0	0	0
00164301	YANKEE LK ALTERNATIVE WATER	0	0	1,000,000	0	0
00212901	SW WATER MAIN IMPROVEMENTS	0	1,908,781	0	0	0
00214801	Dodd Road Potable Water Main Phase II	0	1,311,936	0	0	0
00214901	Grand Road Potable Water Main Replacement	0	392,991	0	0	0
00216601	MARKHAM WATER TREATMENT PLANT UPGRADES	126,500	0	0	0	0
00255201	Utilities Master Plan	1,047,500	0	0	0	0
Total Potable Water		1,689,559	6,544,214	1,500,000	500,000	500,000

FS CIE Projects List 2010 POT SAN SOL for 2011-2015 rev1 B.xlsx



Project #	Sanitary Sewer Project Names	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
00021700	Oversizings & Extensions (Parent)	0	166,667	166,667	166,667	166,667
00021705	Douglas Grand	85,000	0	0	0	0
00021799	Oversizings & Extensions (Reactive)	166,667	0	0	0	0
00065200	MINOR ROADS UTILITY UPGRADES (Parent)	0	333,333	333,333	333,333	333,333
00065299	MINOR ROADS UTILITY UPGRADES (Reactive)	333,333	0	0	0	0
00082911	Tuskawilla Forest Lift Station Improvements	0	0	0	448,147	0
00082913	Tuska Ridge Lift Station Improvements	0	0	0	998,049	0
00083103	Econ River Place Force Main	0	1,940,064	0	0	0
00181601	YANKEE LK SURFACE WATER PLANT	1,500,000	0	0	0	0
00182302	Markham Road Reclaim Main	0	734,944	2,099,829	0	0
00204001	Tri-Party Optimization Program	1,100,000	0	0	0	0
00217101	Heathrow Boulevard Reclaimed Water Main	200,000	0	0	0	0
00217201	Residential Reclaimed Water Main Retrofit Phase	225,000	0	0	0	0
00218301	NW COLLECTION SYSTEM UPGRADES	0	1,657,723	0	0	0
00219701	SR 46 Force Main Extension	4,669,725	0	0	0	0
00223101	Residential Reclaimed Water Main Retrofit Phase	0	0	4,061,848	0	0
00255201	Utilities Master Plan	1,047,500	0	0	0	0
00223001	Residential Reclaimed Water Main Retrofit Phase	<i>Future timing and dollars to be determined</i>				
00223201	Residential Reclaimed Water Main Retrofit Phase	<i>Future timing and dollars to be determined</i>				
Total Sanitary Sewer		9,327,225	4,832,731	6,661,677	1,946,196	500,000



**Seminole County Government Project Listing by Department
Fiscal Year 2009/10 - Adopted Budget**

*Potable Water and Sanitary Sewer Projects Adopted and Funded in FY 2010
Some of the projects were completed in FY 2010, some will carry forward into 2011 and beyond.*

Project #	Project Name	Total
		FY 2010
00021701	Oversizings & Extensions	1,930,803
00024803	SCADA System Upgrades	1,292,779
00056601	Water Plant Rehabilitations	171,649
00064501	Water Distribution Upgrades	2,293,324
00064606	East Lake Drive Potable Water Main	23,348
00065101	Lk Emma Rd Utility Adjustment	1,726,301
00065201	Minor Roads Utility Upgrades	1,270,547
00067201	CR 15 Utility Adjustments	21,309
00082904	Pump Station Upgrades	2,145,237
00083101	Collection System Enhancements	2,640,711
00164301	Yankee Lk Alternative Water	433,837
00164501	Eastern Regional Reclaimed Water System	85,258
00168801	SE / Lk Hayes Water Main Phase II	241,643
00178101	Bunnel Rd Utility Adjustment	42,999
00178301	Country Club Well #3	751,056
00181201	Yankee Lake Road / SR 46 Reclaimed Water Transmission Main	43,918
00181601	Yankee Lk Surface Water Plant	17,627,761
00182301	Markham Woods Road Utilities	72,474
00193101	Markham Woods Road Water Main	2,146
00193201	Fire Flow Improvements	6,221
00193301	Lk Monroe Ground Storage Tank	172,488
00193601	Bear Lake Woods Road Potable Water Main Interconnect	214,729
00194301	Utility Information Systems	8,423
00195201	Yankee Lake Plant Expansion Rerate	450,786
00195701	Water Quality Plant Upgrades	5,368,369
00199901	Greenwood Lk Sludge System	4,295
00200401	Markham Aquifer Storage Well	140,870
00201101	Consumptive Use Permit Consolidation	159,884
00201201	Emergency Power Systems	12,948
00201501	Potable Well Improvements	214,772
00203201	FWS Water System Upgrades	24,172
00203301	FWS Water Plant Upgrades	189,452
00203901	Apple Valley Pump Station Replacement	17,807
00204001	Tri-Party Optimization Program	269,767
00207801	Orange Boulevard Utilities	72,915



Project #	Project Name	FY 2010
00216401	Iron Bridge Improvements	1,807,289
00216501	Elder Road / Orange Boulevard Potable Water Main	195,000
00216601	Markham Plant Wells 4 & 5	331,382
00216701	Markham Plant H ₂ S Treatment	1,823,722
00217101	Heathrow Boulevard Reclaimed Water Main	4,538,864
00217201	Residential Reclaimed Water Main Retrofit Phase II	935,905
00217301	Residential Reclaimed Water Main Retrofit Phase I	114,507
00217601	Northwest Reclaimed Water System Augmentation Well	76,675
00217701	Orange Blvd Utility Adjustments	87,571
00217801	Markham Reclaimed Water Storage & Repump Facility	55,184
00218001	Sylvan Lake Force Main	116,467
00218301	NW Collection System Upgrades	53,506
00219701	SR 46 Force Main Extension	990,454
00223001	Residential Reclaimed Water Main Retrofit Phase III	24,999
00223101	Residential Reclaimed Water Main Retrofit Phase IV	25,000
00223201	Residential Reclaimed Water Main Retrofit Phase V	1,289,631
00227401	Greenwood Reclaim Plant Rerate	5,212,885
00243501	Indian Hills Water Plant Upgrade	2,531,501
00247901	Orange Blvd Utility Adjustments	87,573
00249801	CRA Fern Park Utilities	13,748
00253701	Pump Station Odor Control	5,577
00254201	I-4 at 17/92 Ramp B-1 Interchange Utilities Replacement	5,712
00255201	Wastewater / Reclaim Master Plan	100,000
00283001	Aloma Ave / SR 436 - Red Bug Rd Flyover Force Main Relocation	1,250,000
90000009	AMR Meter Replacement Program	700,000
90000034	Prescribed Burns - Environmental Services	47,000
Total		22,420,152



Major Water Supply Plan Capital Projects

Project #	POTABLE WATER PROJECT NAMES (continued)	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	Start	Finish
00021700	Oversizings & Extensions To oversize and/or extend as necessary, potable water, reclaimed water and sewer mains that are developer constructed in support of the County's Master Plan Requirements. Design and construction reimbursements to developer are via amendments to their utility agreements. Projects CIP 000217-01 oversizing/extensions - sewer, and CIP 000217-01 oversizing/extensions - water have been combined. Project is necessary to oversize and/or extend as necessary, potable water, reclaim water and sewer mains that are developer constructed in support of the County's Utility Master Plan Requirements. Project is necessary to oversize and/or extend as necessary, potable water, reclaim water and sewer mains that are developer constructed in support of the County's Utility Master Plan Requirements.	0	83,333	83,333	83,333	83,333	0	0	0	0	0	07/27/200	11/01/201
00021799	Oversizings & Extensions (Reactive) To oversize and/or extend as necessary, potable water, reclaimed water and sewer mains that are developer constructed in support of the County's Master Plan Requirements. Design and construction reimbursements to developer are via amendments to their utility agreements. Projects CIP 000217-01 oversizing/extensions - sewer, and CIP 000217-01 oversizing/extensions - water have been combined. Project is necessary to oversize and/or extend as necessary, potable water, reclaim water and sewer mains that are developer constructed in support of the County's Utility Master Plan Requirements. Project is necessary to oversize and/or extend as necessary, potable water, reclaim water and sewer mains that are developer constructed in support of the County's Utility Master Plan Requirements.	83,333	0	0	0	0	0	0	0	0	0	10/1/2010	9/30/2011
00021704	Lakes Hayes Restoration New water mains, service lines and potable meters to serve residences in the Lake Hayes area. Project is cost-share with FDEP through the Water Supply Restoration Program. Project is necessary to comply with regulatory requirements. Project is necessary to comply with regulatory requirements.	15,559	0	0	0	0	0	0	0	0	0	11/1/2010	3/30/2012
00064500	Water Distribution Improvements (Parent) Rehabilitation to existing County-wide water distribution systems. Ongoing program to improve and sustain reliability of the water piping and valving within systems. This work shall include installation of valves, system interconnections and line looping. Project is necessary to restore/improve hydraulic line capacity in conjunction with other defined CIP Distribution projects from Utility Master Plan. Project is necessary to restore/improve hydraulic line capacity in conjunction with other defined CIP Distribution projects from Utility Master Plan.	0	250,000	250,000	250,000	250,000	0	0	0	0	0	07/20/200	10/14/201
00064599	Water Distribution Improvements (Reactive) Rehabilitation to existing County-wide water distribution systems. Ongoing program to improve and sustain reliability of the water piping and valving within systems. This work shall include installation of valves, system interconnections and line looping. Project is necessary to restore/improve hydraulic line capacity in conjunction with other defined CIP Distribution projects from Utility Master Plan. Project is necessary to restore/improve hydraulic line capacity in conjunction with other defined CIP Distribution projects from Utility Master Plan.	250,000	0	0	0	0	0	0	0	0	0	40452	40816
00065200	MINOR ROADS UTILITY UPGRADES (Parent) Design, permitting and construction of adjustments to existing utilities during minor roadway improvements, stormwater improvements, intersection improvements and sidewalk improvements associated with Public Works Minor Roads Program. This group of projects are necessary to support various stormwater, traffic and roadway construction projects. This group of projects are necessary to support various stormwater, traffic and roadway construction	0	166,667	166,667	166,667	166,667	0	0	0	0	0	40817	42643
00065299	MINOR ROADS UTILITY UPGRADES (Reactive) Design, permitting and construction of adjustments to existing utilities during minor roadway improvements, stormwater improvements, intersection improvements and sidewalk improvements associated with Public Works Minor Rds Program. This group of projects are necessary to support various stormwater, traffic and roadway construction projects. This group of projects are necessary to support various stormwater, traffic and roadway construction projects.	166,667	0	0	0	0	0	0	0	0	0	40452	40816
00214301	Balmy Beach Drive Water Main New 8-inch water mains in the Southwest Service area along Holiday Avenue and Balmy Beach Drive to improve water system hydraulics. Project is necessary to maintain water quality and system hydraulics. Project is necessary to maintain water quality and system hydraulics	0	2,430,506	0	0	0	0	0	0	0	0	41183	41578
00164301	YANKEE LK ALTERNATIVE WATER Prepare plan for a regional surface water facility on the county's Yankee Lake site to include a surface water intake structure, treatment plant and storage facilities. Conduct workshops with potential partners regarding a regional approach to alternative water supply development. Project is necessary to provide additional potable water supply due to St Johns River Water Management District requirements to cap groundwater withdrawals in 2013. Project is necessary to provide additional potable water supply due to St Johns River Water Management District requirements to cap groundwater withdrawals in 2013	0	0	1,000,000	0	0	0	0	0	0	0	37043	41172



SEMINOLE COUNTY COMPREHENSIVE PLAN



Project #	POTABLE WATER PROJECT NAMES (continued)	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	Start	Finish
00212901	SW WATER MAIN IMPROVEMENTS Design permit and construct replacement of 6,500 feet of pipe on Everet St, Jerome Way, Timothy St, Caufield St, and Martex Dr and replace with new 8-inch water main. This project is necessary due to deteriorated infrastructure and the need to maintain service levels. This project is necessary due to deteriorated infrastructure and the need to maintain service levels.	0	1,908,781	0	0	0	0	0	0	0	0	08/05/200	11/09/201
00214801	Dodd Road Potable Water Main Phase II Design, permit and construct a 16 inch water main on Dodd Road from Red Bug Road to Biscayne Drive and on Howell Branch Road from Dodd Road to Bear Gully Road. The Project is required to improve system hydraulics consistent with the Utilities Master Plan. The Project is required to improve system hydraulics consistent with the Utilities Master Plan.	0	1,311,936	0	0	0	0	0	0	0	0	04/03/200	40855
00214901	Grand Road Potable Water Main Replacement Design, permit and construct 2,000 feet of 16-inch water main to replace an existing 10-inch water main on Grand Rd from Dike Rd to Old Wharf Run. Project is necessary as identified in the 2003 Utility Master Plan to improve system hydraulics. Project is necessary as identified in the 2003 Utility Master Plan to improve system hydraulics.	0	392,991	0	0	0	0	0	0	0	0	02/08/201	11/30/201
00216601	MARKHAM WATER TRTMT PLANT UPGRADES Design, permit and construct two Floridan Aquifer wells and associated yard piping, electrical and control systems. The project is necessary to increase the capacity of Markham Regional Water Treatment Plant from 10.368 million gallons per day to 13.824 million gallons per day to meet projected demands and provide redundancy in the wellfield. The project is necessary to increase the capacity of Markham Regional Water Treatment Plant from 10.368 million gallons per day to 13.824 million gallons per day to meet projected demands and provide redundancy in the wellfield.	126,500	0	0	0	0	0	0	0	0	0	07/24/200	40543
00255201	Utilities Master Plan Update wastewater effluent disposal and reclaimed water master planning elements of the Utilities Master Plan. Project is necessary to update existing planning information regarding wastewater and reclaimed water plans through 2025. Project is necessary to update existing planning information regarding wastewater and reclaimed water plans through 2025.	1,047,500	0	0	0	0	0	0	0	0	0	38446	41186
Total Potable Water		1,689,559	6,544,214	1,500,000	500,000	500,000	0	0	0	0	0		
Project #	SANITARY SEWER PROJECT NAMES	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	Start	Finish
00181601	YANKEE LK SURFACE WATER PLANT Construct a 10 MGD surface Water Treatment Plant to provide an augmented reclaimed water supply with base components sized for a potential increase to 45 MGD. Project is necessary to augment alternative water supplies in support of Consumptive Use Permit and existing water demand.	1,500,000	0	0	0	0	0	0	0	0	0	38991	41182
00182302	Markham Road Reclaim Main Design, permit and construct a 16-inch reclaimed main along Markham Road between Markham Woods road and Orange Blvd. Project is necessary to maintain water quality and system hydraulics	0	734,944	2,099,829	0	0	0	0	0	0	0	41183	41942
00204001	Tri-Party Optimization Program Cooperative project with Cities of Lake Mary and Sanford to optimize the storage and distribution of reclaimed water. Project is necessary to provide reliable reclaimed water service to the County's Northwest and Northeast service	1,100,000	0	0	0	0	0	0	0	0	0	03/05/200	40574
00217101	Heathrow Boulevard Reclaimed Water Main Design, permit and construct a 16-inch reclaimed water main along CR 46A from International Pkwy to Orange Blvd along Heathrow Blvd and a 12-inch main from Orange Blvd to Bridgewater Dr. To provide reclaimed water to several subdivisions within Heathrow in conjunction with Residential Reclaimed Retrofit Phases III through V.	200,000	0	0	0	0	0	0	0	0	0	38991	40724
00217201	Residential Reclaimed Water Main Retrofit Phase II Design, permit and construct reclaimed water distribution system to retrofit the Alaqua Lakes subdivision with reclaimed water service for an estimated groundwater offset of 0.62 MGD. Project is necessary to comply with the District's Northwest CUP requirement for the County to reduce potable water demand from groundwater supplies.	225,000	0	0	0	0	0	0	0	0	0	38777	40514





Project #	SANITARY SEWER PROJECT NAMES (continued)	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	Start	Finish
00218301	NW COLLECTION SYSTEM UPGRADES Design and construct 5,200 linear feet of 12-inch force main along Orange Blvd from Indiana St to Maryland Ave. Design and construct 2,900 linear feet of 8-inch force main along Orange Blvd from Dolgner St to Oregon St. Project is necessary to address deficiencies in collection hydraulics in the Northwest service area identified in the 2003 Utilities Master Plan.	0	1,657,723	0	0	0	0	0	0	0	0	10/1/2006	9/30/2012
00219701	SR 46 Force Main Extension Design, permit and construct 13,000 linear feet of 24 inch force main on SR 46 from Orange Blvd to Yankee Lake Rd. Design and construct 3,600 linear feet of 30-inch force main on Yankee Lake Rd from SR 46 to the Yankee Lake Regional Water Reclamation Facility. Project is necessary to provide required transmission capacity to accommodate increased system demands in the Northwest service area.	4,669,725	0	0	0	0	0	0	0	0	0	39356	40724
00223101	Residential Reclaimed Water Main Retrofit Phase III Design, permit and construct reclaimed water distribution system to retrofit Stonebridge, Breckenridge Heights, Wembly Park, Wynthree and Lakeside subdivisions, with reclaimed water service for an estimated groundwater offset of 0.33 MGD. Project is necessary to comply with District's Northwest CUP requirement for the County to reduce potable water demand from groundwater supplies.	0	0	4,061,848	0	0	0	0	0	0	0	38991	41274
00255201	Utilities Master Plan Update wastewater effluent disposal and reclaimed water master planning elements of the Utilities Master Plan. Project is necessary to update existing planning information regarding wastewater and reclaimed water plans through 2025.	1,047,500	0	0	0	0	0	0	0	0	0	38446	41186
00223001	Residential Reclaimed Water Main Retrofit Phase IV <i>Timing of future need and funding to be determined</i> Design, permit and construct reclaimed water distribution system to retrofit Alaqua, Lake Markham Preserve Phase I and Carisbrook subdivisions with reclaimed water service for an estimated groundwater offset of 0.34 MGD. Project is necessary to comply with the District's Northwest CUP requirements for the County to reduce potable water demand from groundwater supplies.											38991	40908
00223201	Residential Reclaimed Water Main Retrofit Phase V <i>Timing of future need and funding to be determined</i> Design, permit and construct reclaimed water distribution system to retrofit Stonebridge, Breckenridge Heights, Wembly Park, Wynthree and Lakeside subdivisions, with reclaimed water service for an estimated groundwater offset of 0.33 MGD. Project is necessary to comply with District's Northwest CUP requirement for the County to reduce potable water demand from groundwater supplies.											38991	41274
Total Sanitary Sewer		8,742,225	2,392,667	6,161,677	0								





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Facility Program — Public School Facilities

**Summary of Policies, Programs and Capital Improvements with Cost Impacts
Public School Facilities**

Scheduled Program and Cost Impacts for 10/1/2010 – 9/30/2015
The Seminole County School Board Capital Improvements Plan includes the significant renovation and replacement of existing structures to maintain the existing infrastructure system of the District.
Total 5 Year Cost \$ 260,143,623

Potential Additional Cost Impacts During/Beyond The Five Year Planning Period
Unknown impact of recent tax changes and uncertainty in the economy make future student enrollment more difficult to project.
Available Funding Options — Major revenue sources available to the School Board are Millage, Sales Tax, Impact Fees, Gasoline Tax Refund, COPS, RAN, Local Cap Improvement/Interest.

Source: SCPS 2010-2011 FIVE YEAR CAPITAL IMPROVEMENT PLAN - Sept 14, 2010
(New element added: Amendment 07EX1.TX102.1, Ordinance 2008-5, 01/22/2008)



Level of Service

Seminole County adopts the following level of service standards by type of school based on the permanent Florida Inventory of School Houses (FISH) capacity established by the Seminole County School Board:

	-2008-2012	Beginning 2013
Elementary and Middle CSA	100% of Permanent FISH Capacity	100% of Permanent FISH Capacity
High School CSA	110% of Permanent FISH Capacity	100% of Permanent FISH Capacity



Seminole Total

2010-11 to 2020-21 Capital Outlay FTE Forecast

Grade	Projected 2010-2011	Projected 2011-2012	Projected 2012-2013	Projected 2013-2014	Projected 2014-2015	Projected 2015-2016
Birth Data *	4,807	4,848	4,766	4,785	4,492	4,227
PreK	269	267	260	244	235	233
Grade K	4,466	4,508	4,439	4,454	4,198	3,952
Grade 1	4,458	4,612	4,668	4,609	4,626	4,382
Grade 2	4,381	4,349	4,505	4,575	4,533	4,558
Grade 3	4,363	4,461	4,443	4,602	4,687	4,657
Grade 4	4,680	4,313	4,409	4,393	4,551	4,637
Grade 5	4,654	4,712	4,349	4,452	4,442	4,608
Grade 6	5,020	4,926	4,986	4,628	4,722	4,722
Grade 7	4,949	5,055	4,982	5,047	4,721	4,802
Grade 8	5,056	4,909	5,005	4,934	4,992	4,676
Grade 9	5,617	5,760	5,637	5,724	5,672	5,729
Grade 10	5,411	5,214	5,305	5,212	5,270	5,231
Grade 11	4,901	5,005	4,828	4,874	4,780	4,804
Grade 12	4,485	4,454	4,537	4,364	4,394	4,299
	62,711	62,545	62,354	62,114	61,823	61,291

*Lagged birth data for K

NOTE:

The Capital Outlay FTE Forecast figures are one of the inputs to the School Board's annual budget process. The latest FTE Forecast table comes out in July/August of each year, just after the School Board has prepared, in June/July, a draft budget for the new fiscal year scheduled for adoption in September. For this reason, the School Board always uses the prior year's FTE Forecast projections for budget preparation. (For instance, FY 2008/09 Budget uses the 2007 FTE Forecast). While actual student figures for the prior year are available at the time of the School Board's budget adoption and the CIE update they are different from the projected figures used in producing the new budget and are therefore not included in the CIE. (The difference between the projected total student count and the actual is often less than 1%).



School Financial Feasibility and Capital Improvements Program

2010 – 2011 Five Year Capital Improvement Plan
 Seminole County School Public Schools
 Board Approved: September 14, 2010

REVENUE	2010/11	2011/12	2012/13	2013/14	2014/15
STATE					
CLASSROOMS FOR KIDS					
PECO NEW CONSTRUCTION	\$0	\$171,800	\$684,790	\$1,885,993	\$1,304,021
PECO MAINTENANCE	\$2,386,607	\$3,154,759	\$3,381,177	\$3,787,706	\$4,013,639
CO&DS	\$280,380	\$280,380	\$280,380	\$280,380	\$280,380
LOCAL					
1.50 MILL	\$38,920,687	\$41,287,472	\$43,310,558	\$45,519,397	\$48,088,483
GOPS					
SALES TAX	\$1,172,000	\$341,000			
IMPACT FEES	\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000
GASOLINE TAX REFUND	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
INTEREST	\$100,000	\$100,000	\$500,000	\$500,000	\$500,000
SUB-TOTAL	\$45,339,684	\$47,835,501	\$50,656,905	\$54,483,546	\$58,688,522
PRIOR YEAR CARRYOVER	\$9,319,641	\$7,291,325	\$3,618,673	\$7,222,413	\$7,828,244
	\$54,659,325	\$55,126,826	\$54,275,578	\$61,705,959	\$66,494,766

EXPENDITURES	2010/11	2011/12	2012/13	2013/14	2014/15
SUPPORT GENERAL FUND					
CATASTROPHIC LOSS/MAINT RESERVE					
PROPERTY & CASUALTY PREMIUM		\$2,700,000	\$2,700,000	\$2,700,000	\$2,700,000
MAINTENANCE	\$7,341,000	\$9,241,000	\$9,241,000	\$11,241,000	\$9,241,000
SCHOOL INSTRUCTIONAL EQUIPT PURCH	\$850,000	\$850,000	\$1,450,000	\$1,450,000	\$1,450,000
BUS REPLACEMENT	\$450,000	\$0	\$500,000	\$500,000	\$500,000
VEHICLES	\$50,000	\$0	\$250,000	\$250,000	\$250,000
FLOOR CVRNG	\$100,000	\$100,000	\$200,000	\$200,000	\$200,000
HVAC	\$1,100,000	\$1,000,000	\$1,000,000	\$1,000,000	\$3,900,000
REROOF	\$100,000	\$100,000	\$1,000,000	\$1,000,000	\$3,000,000
PAVEMENT	\$100,000	\$100,000	\$150,000	\$150,000	\$2,150,000
PAINTING	\$100,000	\$100,000	\$200,000	\$200,000	\$200,000
LEASED PORTABLES	\$100,000	\$100,000	\$300,000	\$300,000	\$300,000
SCHOOL GAP OUTLAY	\$800,000	\$500,000	\$500,000	\$500,000	\$500,000
MAGNET SCHOOL EQUIPT	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
EQUIPMENT REPLACEMENT	\$0	\$0	\$700,000	\$800,000	\$750,000
GROOMS TECH REPLACEMENT	\$285,000	\$285,000	\$285,000	\$300,000	\$300,000
COMMUNICATIONS	\$125,000	\$100,000	\$150,000	\$150,000	\$150,000
TECHNOLOGY UPGRADES	\$800,000	\$500,000	\$900,000	\$1,100,000	\$1,100,000
DISTRICT LEVEL SUPPORT EQUIPT	\$0	\$50,000	\$50,000	\$50,000	\$50,000
MISC.	\$115,000	\$150,000	\$200,000	\$250,000	\$250,000
INSTRUCTIONAL TECH EQUIPT	\$347,000	\$347,000	\$347,000	\$347,000	\$347,000
DATA & VOICE NETWORK	\$0	\$50,000	\$50,000	\$1,500,000	\$1,500,000

SEMINOLE COUNTY COMPREHENSIVE PLAN



DEBT SERVICE					
GOPS PAYMENT	\$22,585,000	\$22,795,153	\$22,800,165	\$22,789,715	\$22,799,599
NEW CONSTRUCTION					
LAND					
REMODELING & ADDITIONS					
JACKSON HEIGHTS	\$8,640,000	\$8,360,000			
SMALL PROJECTS	\$1,500,000	\$1,400,000	\$1,200,000	\$1,200,000	\$1,700,000
MISC.					
CONTINGENCY	\$2,000,000	\$2,800,000	\$2,800,000	\$6,000,000	\$6,000,000
TOTAL	\$47,368,000	\$51,508,153	\$47,053,165	\$53,877,715	\$60,336,599
FUND BALANCE	\$7,291,325	\$3,618,673	\$7,222,413	\$7,828,244	\$4,158,178



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Facility Program – Recreation and Open Space

Summary of Policies, Programs and Capital Improvements with Cost Impacts Recreation and Open Space	
Scheduled Program and Cost Impacts for Fiscal Years 10/1/2010 - 9/30/2015	
Scheduled Program is found under Capital Improvement Program. Costs are related to Park, Natural Lands and Trail development/maintenance.	
Total 5 Year Cost	\$ 950,000
Potential Additional Cost Impacts During/Beyond Five Year Planning Period	
Individual cost impacts relating to Capital Improvement Projects can be found under Capital Improvement Detail Sheets	
Available Funding Options - Natural Lands/Parks/Trails	
<p>Major revenue sources available to the Board of County Commissioners (either existing or available without voter approval) to fund all or portions of the Recreation and Open Space Capital Improvement Element Update are: general revenues, impact fees, proceeds from bonds backed by general revenues, and various grants/contributions/donations. An initial endowment fund towards long-term Natural Lands management costs has also been established. As master plans for preservation and passive use of Natural Lands sites are developed over the coming years, these properties will begin to be counted towards meeting the County's park acreage level of service standards. Bond proceeds for trails will be leveraged with various grants, State/Federal reimbursements, and local operating budget activities to advance implementation of the full referendum-based program over the coming decade.</p>	
<i>(facility program - recreation and open space.xlsx)</i>	



Capacity/Improvements Summary

RECREATION & OPEN SPACE					
Calculation of ability to meet projected service demands					
	2010	2015	2020	2025	2030
Total County Functional Baseline Population (1)	434,142	457,293	484,583	510,666	534,836
Level of Service - Total Acres/1000 Pop (2)	3.6	3.6	3.6	3.6	3.6
Level of Service - Developed Acres/1000 Pop	1.8	1.8	1.8	1.8	1.8
Supply: Total Recreational Acres (3)	7,422	7,422	7,422	7,422	7,422
Supply: Developed Recreational Acres (3)	966	966	966	966	966
Demand: Total Recreational Acres	1,563	1,646	1,744	1,838	1,925
Demand: Developed Recreational Acres	781	823	872	919	963
Surplus (Deficit): Total Acres	5,859	5,776	5,678	5,584	5,497
Surplus (Deficit): Developed Acres	185	143	94	47	3

(1) The Energy Overlay scenario differs only by a rounding error from the Baseline so it is not separately calculated.

(2) Total Acres is the sum of developed and passive acres

(3) Source: Seminole County Leisure Services - 7/2010



Five Year Capital Schedule of Improvements

Project #	Project Title	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
187760	Seminole Wekiva Trl Phase IV	0	25,000	0	0	0
282601	Sun Land Park	0	775,000	0	0	0
285201	Winwood Park Improvements (Total)	150,000	0	0	0	0
Recreation & Open Space Total		150,000	800,000			



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Facility Program - Solid Waste

Summary of Policies, Programs and Capital Improvements with Cost Impacts Solid Waste	
Scheduled Program and Cost Impacts for Fiscal Years 10/1/2010 - 9/30/2015	
<p>The Solid Waste Management Division's planned capital improvement costs are related to work intended to maintain the solid waste management system and delivery of the level of service adopted in the Comprehensive Plan. Planned expenditures include the construction of a Citizens Service Area at the Central Transfer Station, replacement and upgrades of existing systems (e.g., pumping systems, tipping floor surfaces, etc.) and renewal of Florida Department of Environmental Protection (FDEP) permits.</p> <p>NOTE: The level of service (LOS) for solid waste is defined as the projected weight of waste (pounds) per capita per day to be managed.</p>	
Total 5 Year Cost	\$ 3,527,431
Potential Additional Cost Impacts During/Beyond the Five Year Planning Period	
<p>Potential changes in legislation and EPA/FDEP regulatory requirements may alter future implementation and cost of various solid waste programs. Changes in FDEP rules and regulations concerning the operation of slurry-walled landfills could require the need for future landfill construction. No changes in these regulations are anticipated at this time.</p>	
<p>Available Funding Options - Major revenue sources available to the Board of County Commissioners (either existing or available without voter approval) to fund all or portions of the Solid Waste Capital Improvement Element Update are: fees and charges collected from Solid Waste system customers, as well as proceeds from bond issues backed by revenues of the system, recyclable materials, occasional grant opportunities and landfill gas-to-energy. The revenue capacities associated with each of the above major revenues and reserves provide sufficient funding to enable full implementation of the five year schedule of improvements identified as part of the CIE Update.</p>	
<p><i>(facility program - solid waste.xls)</i></p>	



Capacity/Improvements Summary

SOLID WASTE					
Calculation of ability to meet projected service demands					
	2010	2015	2020	2025	2030
Population, Total County Functional Baseline (1)	434,142	457,293	484,583	510,666	534,836
Level of Service - Osceola Landfill (lbs/cap/day)	4.2	4.2	4.2	4.2	4.2
Level of Service - Central Transfer Station (lbs/cap/day)	4.3	4.3	4.3	4.3	4.3
Supply: Total Landfill Disposal Capacity Projected	22,823,000	21,159,151	19,477,556	17,775,044	16,052,539
Supply: Transfer Station Processing Capacity (2)	1,900	2,500	2,500	2,500	2,500
Demand: Annual Landfill Disposal	332,770	350,515	371,433	391,425	409,952
Demand: Daily Transfer Station Processing	933	983	1,042	1,098	1,150
Surplus (Deficit): Landfill Capacity, Total tons	22,490,230	20,808,636	19,106,123	17,383,619	15,642,587
Surplus (Deficit): Transfer Station Capacity, Total tons	967	1,517	1,458	1,402	1,350

(1) The Baseline differs from the Energy Overlay scenario only by a rounding error so an Energy evaluation is not separately calculated.

(2) Daily capacity under current operating conditions. A Citizens Area adding 600 tons of processing capacity is scheduled for completion in 2011

Source: Seminole County Environmental Services Department, Solid Waste Division



Five Year Capital Schedule of Improvements

Project	Project Title	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
0020190	Tipping Floor Resurfacing	200,000	600,000	0	0	0
0021580	Upgraded Prefabricated Hazardous Material	0	0	0	77,055	0
0021600	Osceola Landfill NPDES Permit	0	0	0	0	40,203
0024450	Osceola Road Landfill Monitoring Well	0	0	0	44,670	0
0024450	CTS Scale Automation Upgrade	0	0	234,517	0	0
0024450	Osceola Road Landfill Telemetry (SCADA)	250,000	0	0	0	0
0024450	Transfer Station Refurbishment	0	0	200,000	0	0
0024451	Landfill Maintenance/Operation Bldg.	0	0	0	40,213	0
0024460	Landfill Gas System Expansion	400,000	254,678	267,411	280,782	394,821
0024480	Landfill Title Five Air Permit Renewal	60,755	0	0	0	0
0024510	Landfill Solid Waste Operating Permit -	0	182,326	0	0	0
Total Solid Waste		910,755	1,037,004	701,928	442,720	435,024

Seminole County Government Project Listing by Department		
Fiscal Year 2009/10 - Adopted Budget		
<i>Solid Waste Projects Adopted and Funded in FY 2010</i>		
<i>Some of the projects were completed in FY 2010, some will carry forward into 2011 and beyond.</i>		
Project #	Project Name	FY 2010
00137102	Osceola Road Resurfacing	2,000,000
00137801	Citizens' Service Area at Central Transfer Station	2,527,297
00160801	Landfill Roadways Repairs	873,409
00201901	Tipping Floor Resurfacing	671,080
00215801	Upgraded Prefabricated Hazardous Material	57,500
00216001	Osceola Landfill NPDES Permit	37,949
00216101	Renewal Central Transfer Station	77,806
00244501	Landfill Scalehouse	775,788
00244502	Osceola Road Landfill Leachate Tank Refurb.	347,288
00244503	Osceola Road Landfill Monitoring Well Refurb.	40,517
00244504	Osceola Road Landfill Lift Pump Station Pumps Replacement	23,153
00244509	Transfer Station Refurbishment	480,000
00244510	Landfill Maintenance/Operation Bldg. Improvements	33,075
00244601	Landfill Gas System Expansion	357,983
00244801	Landfill Title Five Air Permit Renewal	20,600
00245101	Landfill Solid Waste Operating Permit - Renewal	34,151
00276701	Landfill Fuel Island Roof	70,000
00276801	Fence - Central Transfer Station	40,000
00281201	Landfill Yard Waste Area Rehabilitation	627,000
00281301	Landfill Scrap Metal Area - Storage Pad Addition	350,000
00281401	Central Transfer Station - Hoppers Rehabilitation	350,000
Total		9,794,596
<i>(FS Funds 2009_10 Projects from FC.xlsx)</i>		



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Facility Program - Transportation

Summary of Policies, Programs and Capital Improvements with Cost Impacts Transportation	
Scheduled Program and Cost Impacts for Fiscal Years 10/1/2010 - 9/30/2015	
Costs include funding for: - State Road Network Improvements - County Road Network Improvements and joint projects with the Cities - Traffic Management Improvements - Pedestrian Overpasses - Mobility Improvements - LYNX Public Transit - SunRail	
Total 5 Year Roads and Mobility Cost	\$156,470,511
Total 5 Year Transit (LYNX) Cost	\$ 20,419,740
Potential Additional Cost Impacts During/Beyond Five Year Planning Period	
The September, 2001 referendum renewal of the local option sales tax has enabled programming of specific projects to provide a wide variety of transportation improvements, including previously identified needs on the State Road system. Evolving needs still not fully addressed, however, include major road network improvements in the vicinity of key economic drivers in Seminole County.	
Available Funding Options - Major revenue sources available to the Board of County Commissioners (either existing or available without voter approval) to fund all or portions of the Road Capital Improvement Element Update are: general revenues, special district ad valorem assessments, locally levied infrastructure sales tax, gas taxes, impact fees, proceeds from bond issues backed by general revenues or specified revenues, contributions from local benefiting agencies and various grant opportunities. The revenue capacities associated with each of the above major revenues provide sufficient funding to enable full implementation of the five year schedule of improvements identified as part of the CIE Update. (<i>facility program - transp roads.xls</i>)	



Capacity Evaluation Summary: County & State Roads

	Roadway Name	From - To	Note*	Adopted LOS Std.	2010 Existing Deficiency	Projected 2015 Deficiency if No Imprvmt	Projected 2015 Deficiency With Imprvmt
1	SR 46	Lake County Line to Orange Boulevard	1	E+20%	Yes	Yes	
2	SR 46	SR 415 to Osceola Road	2	D		Yes	
3	SR 46	Osceola Road to CR 426	2	D		Yes	
4	SR 46	CR 426 to Volusia County Line		C			
5	CR 431 (Orange Blvd)	SR 46 to Wayside Drive		E+20%			
6	CR 431 (Orange Blvd)	Wayside Drive to CR 46A		E+20%			
7	Markham Woods Rd	Markham Road to Michigan Street		E+20%			
8	Markham Woods Rd	Michigan Street to Bridgewater Drive		E+20%			
9	Markham Woods Rd	Bridgewater Drive to Lake Mary Boulevard		E+20%			
10	Markham Woods Rd	Lake Mary Boulevard to EE Williamson Rd		E+20%			
11	Wekiva Springs Rd	Fox Valley Road to Hunt Club Boulevard		E+20%			
12	Wekiva Springs Rd	Hunt Club Boulevard to Org County Line		E+20%			
13	CR 426	Lockwood Blvd to Old Mims Road		E+20%			
14	CR 426	Old Mims Road to SR 46		E+20%			
15	Snow Hill Road	Brumley Road to CR 426		E+20%			

Note*

(1) Preliminary Engineering Phase (PE) for SR 429/Wekiva Expressway from US 441 to I-4 Interchange, a new 4-lane parallel expressway to SR 46 is listed in the latest TIP (2009/2010 - 2014/2015).

(2) PD&E Study added in the latest year TIP (2009/2010 - 2014/2015) for the year 2010.



Five Year Capital Schedule of Improvements

Project #	Project Title	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
6301	Chapman Rd Widen From 2 To 4 Lanes	14,500,000	0	0	0	0
8702	Seminola Blvd/Cumberland Farms Remediation	25,000	0	0	0	0
14601	Wymore Rd - Orange County Line To SR 436	0	0	5,125,000	0	10,125,000
191652	CR 426 Safety Improvements	370,000	2,285,929	0	0	0
191655	Howell Creek Dam At Lake Howell Rd	1,000,000	0	0	0	0
191663	Future Project Benefit Cost Study	200,000	0	75,000	0	0
191669	Wymore Rd And Oranole Rd Intersection Improvements	350,000	0	0	0	0
191671	CR 427 (S. R. Reagan Blvd) And North St Intersection Imprvmts	300,000	0	0	0	0
191676	CR 46A (W 25th St) Safety Project	0	65,200	0	0	0
192509	Dike Rd Sidewalk	675,000	0	0	0	0
192541	County Sidewalk Program - Future Years	0	1,000,000	0	0	0
192592	Midway Elementary School Sidewalk	500,000	0	0	0	0
192909	Wilson Rd Sidewalk	0	303,199	0	0	0
192910	Walker Elementary Sidewalks	250,000	0	0	0	0
192911	Eastbrook Elementary Area Sidewalks	250,000	0	0	0	0
192912	Sterling Park Elementary/Eagle Cir Sidewalks	300,000	0	0	0	0
192917	Airport Blvd Sidewalk	50,000	0	0	0	0
192918	Grand Rd Sidewalk	350,000	0	0	0	0
192919	Hattaway Dr Sidewalk	425,000	0	0	0	0
192920	20th St Sidewalk	175,000	0	0	0	0
192921	Add Truncated Domes And Curb Ramps	100,000	0	0	0	0
192922	East Altamonte Area Sidewalks	125,000	0	0	0	0
198101	Dean Rd - SR 426 To Orange County Line	0	4,000,000	0	7,500,000	0
198102	CR 419 Widening Lanes	0	0	15,000,000	0	0
205202	SR 426 CR 419 Widening From 2 To 4 Lanes	375,069	0	0	0	0
205303	SR 434 - I-4 To Rangeline Rd (TRIP)	12,750,000	0	0	0	0
205304	SR 434 - Rangeline Rd To CR 427 (TRIP)	4,000,000	2,658,000	0	0	0
205402	Sr 46 (Mellonville To Sr 415) Land For Widening	2,400,000	0	0	0	0
205541	UPS Systems For Signals	110,000	0	0	0	0
205545	Rinehart At Oregon Ave - New Signal	180,000	0	0	0	0
205546	Howell Branch Rd At Fire Station 23 - Mast Arm Conversion	180,000	0	0	0	0
205547	Red Bug At Fire Station 27 - Mast Arm Conversion	180,000	0	0	0	0
205548	Lake Mary Blvd Traffic Adaptive System	150,000	0	0	0	0
205625	US Hwy 17-92 @ SR 417 Fiber Cabinet Upgrade	70,000	0	0	0	0
205626	Lake Mary Blvd At Rinehart Rd Fiber Hub Cabinet Upgrade	70,000	0	0	0	0
205627	SR 434 @ Sand Lake Rd Fiber Cabinet Upgrade	60,000	0	0	0	0
205738	Alternative TMC Improvements	150,000	0	0	0	0
205739	Core Switch Upgrade	200,000	0	0	0	0
205740	Sign Verification Device Upgrade	100,000	0	0	0	0
209115	Upsala Rd_CR 15	250,000	0	0	0	0
226301	State Road 436 At Red Bug Lake Road Interchange	32,000,000	0	0	0	0
227001	Lake Mary Blvd At Sun Drive Secondary Drainage	0	350,000	0	0	0
227012	Arterial / Collector Roads Pavement Rehab	0	1,500,000	0	0	0
227050	Brisson Ave, Roadway And Base Reconstruction	1,000,000	0	0	0	0
227052	Dike Rd Roadway & Base Reconstruction	375,000	0	0	0	0
227053	Sand Lake Rd Roadway & Base Reconstruction	275,000	0	0	0	0



Project #	Project Title	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
227054	N Hunt Club Blvd Roadway & Base Reconstruction	1,200,000	0	0	0	0
227055	CR 425 Roadway & Base Reconstruction	370,000	0	0	0	0
227056	Red Bug Lake Rd Roadway & Base Reconstruction	1,500,000	0	0	0	0
227057	Wekiva Springs Rd Road And Base Reconstruction	250,000	0	0	0	0
283401	Dyson Dr At Lake Howell Creek Bridge	900,000	0	0	0	0
283501	Bridge - Lake Howell Road At Howell Creek	100,000	1,000,000	0	0	0
284801	SR 46 Pd&E Study	180,000	0	0	0	0
90000115	Asphalt Surface And Pavement Management	2,051,570	5,304,149	5,569,356	5,847,824	6,140,215
90000116	Bridge Rehabilitation And Repairs	250,000	250,000	250,000	250,000	250,000
Transportation Total		81,621,639	18,716,477	26,019,356	13,597,824	16,515,215

Project #	Project Title	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
NA	LYNX Transit Service Funding (operating cost, not capital)	4,083,948	4,083,948	4,083,948	4,083,948	4,083,948
Total Transit		4,083,948	4,083,948	4,083,948	4,083,948	4,083,948

The following lists transportation projects of note approved and found financially feasible in prior budget years. This listing serves to verify to regional and state agencies that projects of shared interest or matched funding were in fact adopted into the County's FY 2010 budget. There may be additional funding approved in prior years that does not shown in FY 2010 funding. **NOTE: Rail Related Transit (SunRail) funding has been carried forward to FY 2011 - see project note.**

Project #	Project Title	FY 2010
6202	Bunnell Rd - Eden Park Ave (Construction)	3,385,161
54101	Lake Emma Rd - Sand Pond Rd To Longwood Hills Rd	14,211,038
191646	Tuskawilla Rd To SR 417	113,220
191652	CR 426 Safety Improvements	915,053
191656	Longwood - Lake Mary Road	800,758
191660	CR 46A At International Parkway Intersection Improvement	241,944
191672	W Lake Mary Blvd & Lake Emma Rd Intersection Improvements	125,000
192584	County Road 46A Sidewalk	375,000
192902	Country Club Road (C-15) Sidewalk	100,000
192909	Wilson Rd Sidewalk	50,000
192914	Upsala Rd. Sidewalk	300,000
196901	Red Bug Pedestrian Overpass At Elementary School	3,925,516
197001	US 17-92 Sanford Lakefront Project	2,900,000
198101	Dean Road - SR 426 To Orange County Line	980,000
198102	CR 419 Widening Lanes	5,756,407
205302	SR 434 - Montgomery Rd To I-4 (TRIP)	1,902,284
205303	SR 434 - I-4 To Range Line Road (TRIP)	138,731
205304	SR 434 - Rangeline Rd To CR 427	1,697,348
251401	Rail Related Transit (SunRail) (Note: On 10/12/2010, the Board voted to approve by Resolution 2010-R- 211 Budget Amendment Request 11-01 in order to carry forward available project funds from the FY 2009/10 Budget to the FY 2010/11 Budget and containing Project 00251401 - Rail Related Transit - for \$2,310,000).	2,310,000
255801	SR 46 Gateway Sidewalk - Hickman Dr To Airport Blvd/JPP	104
278501	SR 46 And SR 415 / East Lake Mary Blvd Intersection	750,081
Total Transportation		40,977,645

(FS CIE Projects List 2010 DRA REC TRA.xlsx)



Summary of Mobility Policy and Program

Scheduled Initial Capital Improvements with Cost Impacts

Major Work Efforts:

- Continue coordination planning with cities to identify triggers that signal need to change quality/level of service for components of mobility strategy
- Identify funding sources for pedestrian facilities (sidewalks) and bicycle 'Lynx' and 'SunRail' trails.
- Design pedestrian and bicycle facilities.
- Install pedestrian and bicycle facilities.

The urban portion of unincorporated Seminole County is a Transportation Concurrency Exception Area (TCEA), a mobility strategy has been included within Policy TRA 2.1.1. - County Transit, Pedestrian and Bicycle Level of Service Standard Multi-Modal Mobility Strategy and Quality/Levels of Service.

The policy emphasizes the establishment of quality/levels of service for multiple modes of mobility, including;

- Public transit
- Pedestrian facilities (sidewalks to serve transit stops and rail stations)
- Bicycle trails (to connect residential areas to transit stops and rail stations)

The following pages summarize proposed projects, timing and costs.



Budgeted/Planned Sidewalk Projects that Support the Mobility Strategy

Notes	Roadway Name	From	To	Design Costs	Constr. Costs	Constr. Fiscal Year
1	Wymore Rd	Lake Destiny Dr	SR 436	\$ 75,000	\$ 200,000	2009/2010
2	Greenwood Blvd	Lake Emma Rd	Heather Down Ln	In-H Design	\$ 75,000	2009/2010
3	CR 46A	Ridgewood Ave	Hartwell Ave	In-H Design	\$ 100,000	2009/2010
4	Country Club Rd	Frederick Ave	Alma Ave	In-H Design	\$ 100,000	2009/2010
5	Hattaway Dr	SR 436	Sharon Dr	\$ 75,000	\$ 350,000	2010/2011
6	Airport Blvd	Academy Ave	McCracken Rd	In-H Design	\$ 50,000	2010/2011
7	Midway Area Sidewalks	Various locations		\$ 100,000	\$ 500,000	2010/2011
8	East Altamonte Sidewalks	Various locations		\$ 125,000	\$ 300,000	2011/2012
9	SR 46 Gateway Sidewalks	Rinehart Rd	Airport Blvd	\$ 400,000	\$ 3,000,000	2010/2011

Future Potential Sidewalk Projects that Support the Mobility Strategy

10	Rinehart Rd	CR 46A	SR 46	\$ 75,000	\$ 200,000	2016/2020
11	Lake Hayes Rd	SR 434	Riverdale Ct	\$ 50,000	\$ 175,000	2016/2020
12	Carrigan Ave	SR 434	Division St	\$ 50,000	\$ 125,000	2016/2020
13	Forest City Sidewalks	Various locations		\$ 100,000	\$ 450,000	2016/2020
14	Hillview Dr	SR 434	E. of Durango Way	In-H Design	\$ 75,000	2016/2020
15	Mobile Manor Sidewalks	Various locations		\$ 75,000	\$ 300,000	2016/2020
16	Sanlando Estates Sidewalks	Various locations		\$ 75,000	\$ 200,000	2016/2020
17	Weathersfield Sidewalks	Various locations		\$ 100,000	\$ 400,000	2016/2020
18	Goldie Manor Area Sidewalks	Various locations		\$ 100,000	\$ 300,000	2016/2020
19	Ridge Rd	Driftwood Dr	US 17-92	\$ 50,000	\$ 150,000	2016/2020

NOTE: Projects 1 through 9 are funded by the County's 1 Cent Sales Tax. Projects 10 through 19 are planned for the next five year period.

- 1 Connects to bus stops along Wymore Rd. We coordinated with LYNX on access to the bus stops from the sidewalk. Construction is underway.
- 2 Connects to bus stops on Lake Emma Rd.
- 3 Connects bus stops and provides access to Seminole High School and Milenium Middle School
- 4 Fills in a missing gap of sidewalk within 1/2 mile of the Lake Mary commuter rail station.
- 5 Connects to bus stops on SR 436.
- 6 Connects to bus stops on the old section of Airport Blvd.
- 7 Will add sidewalks on Brisson Ave, Crawford Dr, Byrd Ave and Kings Rd. Connects to bus stops and Midway Elem. Sch.
- 8 Will add sidewalks in the East Altamonte Target Area including Station St, Marker St and Morse St to connect to rail station and SR 436 bus stops.
- 9 Will connect to bus stops on SR 46 and the Sanford commuter rail station. To be FDOT Local Agency Program funded.
- 10 Will connect to bus stops and provide pedestrian connectivity (by filling the missing gaps) to commercial on Rinehart Rd.
- 11 Connects to bus stops on SR 434 and is within 1 mile of Evans Elementary School.
- 12 Connects to bus stops on SR 434 and is within 1 mile of Evans Elementary School.
- 13 Add sidewalks on Forest City Dr, Academy Dr, Pisgah Ave, Willow Ave and Jewel Dr to connect to bus stops on SR 436 and Pearl Lake Cswy.
- 14 Add sidewalks to connect to bus route on SR 434. Also connects to Seminole State College Campus
- 15 Add sidewalks on Lakeshore Dr, Mobile Ave, Manor Ave and Vagabond Ave to connect to bus stops on SR 434.
- 16 Add sidewalks on Pine St, Gum St, Oak St and North St to connect to bus stops on SR 434 and Montgomery Rd.
- 17 Add sidewalks on various streets including Tulane Dr, Notre Dame Dr and Clemson Dr to connect to bus stops on SR 436.
- 18 Add sidewalks on various streets including Jay Dr, Grace Blvd, Eileen Ave & Francis Dr to connect to bus stops on SR 436.
- 19 Add sidewalk connection to bus stops on US 17-92. (Sidewalk Projects List for Mobility...xls)



Associated Mobility Improvements

Project #	Project Title	Bike Lane	Side Walk	Trail	Its	Safety	Storm Water	Trip	Added Capacity	Lynx Connect
6301	Chapman Rd Widen From 2 To 4 Lanes	X	X	-	-	-	-	-	X	X
8702	Seminola Blvd/Cumberland Farms Remediation	-	-	-	-	-	-	-	-	-
191652	Cr 426 Safety Improvements	X	-	-	-	X	-	-	-	-
191655	Howell Creek Dam At Lake Howell Rd	-	-	-	-	-	X	-	-	-
191663	Future Project Benefit Cost Study	-	-	-	-	-	-	-	-	-
191669	Wymore Rd And Oranole Rd Intersection Improvements	-	-	-	-	-	-	-	X	X
191671	CR 427 (S Ronald Reagan Blvd) And North St Intersection In	-	-	-	-	-	-	-	X	-
192509	Dike Rd Sidewalk	-	X	-	-	-	-	-	-	-
192592	Midway Elementary School Sidewalk	-	X	-	-	-	-	-	-	X
192910	Walker Elementary Sidewalks	-	X	-	-	-	-	-	-	-
192911	Eastbrook Elementary Area Sidewalks	-	X	-	-	-	-	-	-	-
192912	Sterling Park Elementary/Eagle Cir Sidewalks	-	X	-	-	-	-	-	-	-
192917	Airport Blvd Sidewalk	-	X	-	-	-	-	-	-	-
192918	Grand Rd Sidewalk	-	X	-	-	-	-	-	-	-
192919	Hattaway Dr Sidewalk	-	X	-	-	-	-	-	-	X
192920	20th St Sidewalk	-	X	-	-	-	-	-	-	-
192921	Add Truncated Domes And Curb Ramps	-	-	-	-	-	-	-	-	-
192922	East Altamonte Area Sidewalks	-	-	-	-	-	-	-	-	-
205202	SR 426 CR 419 Widening From 2 To 4 Lanes	X	X	-	-	-	-	-	X	X
205541	Ups Systems For Signals	-	-	-	-	-	-	-	-	-
205545	Rinehart At Oregon Ave - New Signal	-	-	-	-	-	-	-	-	-
205546	Howell Branch Rd At Fire Station 23 - Mast Arm Conversion	-	-	-	-	-	-	-	-	-
205547	Red Bug At Fire Station 27 - Mast Arm Conversion	-	-	-	-	-	-	-	-	-
205548	Lake Mary Blvd Traffic Adaptive System	-	-	-	X	-	-	-	-	-
205625	Us Hwy 17-92 @ SR 417 Fiber Cabinet Upgrade	-	-	-	X	-	-	-	-	-
205626	Lake Mary Blvd At Rinehart Rd Fiber Hub Cabinet Upgrade	-	-	-	X	-	-	-	-	-
205627	SR 434 @ Sand Lake Rd Fiber Cabinet Upgrade	-	-	-	X	-	-	-	-	-
205738	Alternative TMC Improvements	-	-	-	X	-	-	-	-	-
205739	Core Switch Upgrade	-	-	-	X	-	-	-	-	-
205740	Sign Verification Device Upgrade	-	-	-	X	-	-	-	-	-
209115	Upsala Rd_CR 15	-	-	-	-	-	X	-	-	-
226301	State Rd 436 At Red Bug Lake Rd Interchange (TRIP)	X	X	-	-	-	-	X	X	X
227050	Brisson Ave, Roadway And Base Reconstruction	-	-	-	-	-	-	-	-	-
227052	Dike Rd Roadway & Base Reconstruction	-	-	-	-	-	-	-	-	-
227053	Sand Lake Rd Roadway & Base Reconstruction	-	-	-	-	-	-	-	-	-
227054	N Hunt Club Blvd Roadway & Base Reconstruction	-	-	-	-	-	-	-	-	-
227055	CR 425 Roadway & Base Reconstruction	-	-	-	-	-	-	-	-	-
227056	Red Bug Lake Rd Roadway & Base Reconstruction	-	-	-	-	-	-	-	-	-
227057	Wekiva Springs Rd Road And Base Reconstruction	-	-	-	-	-	-	-	-	-
283401	Dyson Dr At Lake Howell Creek Bridge	-	-	-	-	-	-	-	-	-
283501	Bridge - Lake Howell Road At Howell Creek	-	-	-	-	-	-	-	-	-
284801	SR 46 Pd&E Study	-	-	-	-	-	-	-	-	-
90000101	Minor Road Program - GECS	-	-	-	-	-	-	-	-	-
90000102	Collector Roads Program - GECS	-	-	-	-	-	-	-	-	-
90000103	Future Years State Road System - GECS	-	-	-	-	-	-	-	-	-
90000104	Safety/Sidewalk Program GECS	-	-	-	-	-	-	-	-	-
90000115	Asphalt Surface And Pavement Management	-	-	-	-	-	-	-	-	-
90000116	Bridge Rehabilitation And Repairs	-	-	-	-	-	-	-	-	-



Associated Mobility Improvements

The following lists transportation projects of note approved and found financially feasible in prior budget years. This listing serves to verify to regional and state agencies that projects of shared interest or matched funding were in fact adopted into the County's FY 2010 budget. There may be additional funding approved in prior years that does not show in FY 2010 funding.

Project #	Project Title	Bike Lane	Side Walk	Trail	Its	Safety	Storm Water	Trip	Added Capacity	Lynx Connect
6202	Bunnell Rd - Eden Park Ave (Construction)	X	X	-	-	-	-	-	-	X
54101	Lake Emma Rd - Sand Pond Rd To Longwood Hills Rd	X	X	-	-	-	-	-	X	X
191646	Tuskawilla Rd To SR 417	X	-	-	-	-	-	-	X	-
191652	CR 426 Safety Improvements	X	-	-	-	X	-	-	-	-
191656	Longwood - Lake Mary Road	-	-	-	-	-	-	-	-	-
191660	CR 46A At International Parkway Intersection Improvement	-	-	-	-	-	-	-	X	-
191672	W Lake Mary Blvd & Lake Emma Rd Intersection Imprvmts	-	-	-	-	-	-	-	X	X
192584	County Road 46A Sidewalk	-	X	-	-	-	-	-	-	X
192902	Country Club Road (C-15) Sidewalk	-	X	-	-	-	-	-	-	-
192909	Wilson Rd Sidewalk	-	X	-	-	-	-	-	-	-
192914	Upsala Rd. Sidewalk	-	X	-	-	-	-	-	-	-
196901	Red Bug Pedestrian Overpass At Elem. School	-	-	X	-	X	-	-	-	-
197001	US 17-92 Sanford Lakefront Project	-	-	X	-	-	-	-	-	X
198101	Dean Road - SR 426 To Orange County Line	X	X	-	-	-	-	-	X	-
198102	Cr 419 Widening Lanes	X	X	-	-	-	-	-	X	-
205302	SR 434 - Montgomery Rd To I-4 (TRIPS)	X	-	-	-	-	-	X	X	X
205303	SR 434 - I-4 To Range Line Road (TRIPS)	X	-	-	-	-	-	X	X	X
205304	SR 434 - Rangeline Rd To CR 427	X	-	-	-	-	-	-	X	X
251401	Rail Related Transit (SunRail)	-	-	-	-	-	-	-	-	X
255801	SR 46 Gateway Sidewalk - Hickman Dr To Airport Blvd/JPP	-	X	X	-	-	-	-	-	X
278501	SR 46 And SR 415 / East Lake Mary Blvd Intersection	X	-	-	-	-	-	-	X	-

(FS CIE Projects List 2010 DRA REC TRA.xlsx)



METROPLAN ORLANDO - Transportation Improvement Program - Seminole County/August 2010
Interstate Highway Projects

FDOT FM #	Project Name or Designation	From	To	Length (miles)	Work Description	Project Status and Cost (\$000's)					Funding Sources	Project Phases
						2010/11	2011/12	2012/13	2013/14	2014/15		
2425922	I-4	Orange/Seminole Co. Line	0.25 mi. N of Central Pkwy.	2.54	Add 2 Special Use Lanes (2030 LRTP - page 10)	56 422					ACNH DI	PE ENV
2425923	I-4	0.25 mi. N of Central Pkwy.	1.0 mi. N of SR 434	2.53	Add 2 Special Use Lanes (2030 LRTP - page 10)	12 11					NHAC ACNH	PE ENV
2427022	I-4	at SR 15/600/US 17/92		1.21	Reconstruct Eastbound Exit Ramp	1,306 3					BNIR DIH	ROW ROW
4075731	I-4	at SR 46		3.52	Minor Interchange Improvements	3 4,265	105 44				DIH BNIR DIH	PE ROW ROW
4084171	I-4 Master Plan	Countywide		14.14	Advance Right-of-Way Acquisition	11 100 293 88,517					BNIR DIH DIH NHAC	ROW ROW ROW ROW
4226321	I-4	Westbound Rest Area	Lake Mary Blvd.	4.60	Landscaping	47					DIH	CST



METROPLAN ORLANDO - Transportation Improvement Program - Seminole County/August 2010												
<u>State Highway Projects</u>												
FDOT FM #	Project Name or Designation	From	To	Length (miles)	Work Description	Project Status and Cost (\$000's)					Funding Sources	Project Phases
						2010/11	2011/12	2012/13	2013/14	2014/15		
2401631	SR 46	Bridge over St. Johns River		1.57	Replace Low Level Bridge	19 118					DIH BRAC	PE DSB
2401671	SR 434/Alafaya Tr.	McCulloch Rd.	W of Mitchell Hammock Rd.	3.22	Widen to 6 Lanes	28 1,288					DS SA	ROW ROW
2401961	SR 15/600/US 17/92	Shepard Rd.	Lake Mary Blvd.	3.65	Widen to 6 Lanes <i>(2030 LRTP - page 10)</i>	16 2,048		750 2,045	9,167 50	50	DIH EB DDR DIH	PE PE ROW ROW
						97	484	224		55,633 501	SU DDR DIH	ROW CST CST
2402001	SR 46	Lake/Seminole Co. Line	Orange Blvd.	4.94	Project Development and Environment Study	1					DIH	PD&E
2402162	SR 46	Mellonville Ave.	SR 415	2.64	Widen to 4 Lanes <i>(2030 LRTP - page 10)</i>	42 591					DDR DDR	PE ENV
2402163	SR 46	Mellonville Ave.	SR 415	2.64	ROW for Future Capacity <i>(2030 LRTP - page 10)</i>	570 34 96 6,855	7,931				ACSA DDR DS SA	ROW ROW ROW ROW
2402164	SR 46	SR 415	CR 426	7.39	Project Development and Environment Study	36 534					SA TCSP	PD&E PD&E
2402313	SR 434	SR 414/Maitland Blvd.	Lotus Landing Blvd.	0.71	Widen to 6 Lanes	143					DIH	DSB
2402332	SR 434	Montgomery/Wekiva Springs Rd.	I-4	0.89	Widen to 6 Lanes	1 163 89 330 3,961 2,458 18					DIH DDR DIH LF LFP TRIP DIH	PE ROW ROW ROW ROW ROW CST



III-14
METROPLAN ORLANDO - Transportation Improvement Program - Seminole County/August 2010
State Highway Projects

FDOT FM #	Project Name or Designation	From	To	Length (miles)	Work Description	Project Status and Cost (\$000's)					Funding Sources	Project Phases
						2010/11	2011/12	2012/13	2013/14	2014/15		
					(2030 LRTP - page 10) (see TIP page V-12)	592					LF	ROW
						12,783					LFP	ROW
						382					TRIP	ROW
						1,000					LFP	RRU
							3,414				TRIP	RRU
							18				DIH	CST
							5,264				LFP	CST
							7,808				TRIP	CST
4044181	SR 15/600/US 17/92	at SR 436		0.50	Grade Separated Interchange (2030 LRTP - page 10)		150				ACSA	PE
						1					DIH	PE
						65		277			DIH	ROW
						5,430		8,330	9,001	7,774	SU	ROW
4045251	SR 426	Mitchell Hammock Rd.	Pine Ave.	1.06	Widen to 4 Lanes	5					DIH	PE
4073551	SR 415	SR 46	Seminole/Volusia Co. Line	0.90	Widen to 4 Lanes	1					DIH	PE
						289					DDR	ROW
						139					DIH	ROW
						895					DS	ROW
4115201	SR 436 & CR 46A	over I-4		0.05	Bridge Repair/Rehabilitation	38					BRRP	PE
						168					BRRP	CST
						33					DIH	CST
4117421	SR 15/600/US 17/92	Airport Blvd.	Seminole Blvd.	3.03	Resurfacing	2					DIH	CST
4147791	SR 15/600/US 17/92	Orange/Seminole Co. Line	Lake-of-the-Woods Blvd.	1.04	Reconstruct from Rural to Urban	2					DIH	PE
4150301	SR 426/CR 419	Pine Ave.	Lockwood Blvd.	3.00	Widen to 4 Lanes	5					DIH	PE
4150302	SR 426/CR 419	at SR 434		0.40	Widen to 4 Lanes	1,000					ST10	ROW
						267					TCSP	ROW



METROPLAN ORLANDO - Transportation Improvement Program - Seminole County/August 2010												
<u>State Highway Projects</u>												
FDOT FM #	Project Name or Designation	From	To	Length (miles)	Work Description	Project Status and Cost (\$000's)					Funding Sources	Project Phases
						2010/11	2011/12	2012/13	2013/14	2014/15		
						217 95 148 42 10,797					SA DDR DDR LF SA	RRU CST CST CST CST
4171781	SR 46	1,056 ft. E of SR 415	Seminole/Volusia Co. Line	12.25	Resurfacing	128					DIH	CST
4193691	SR 436	Willshire Blvd.	Lake Howell Rd.	1.17	Flyover at Red Bug Lake Rd. (2030 LRTP - page 10) (see TIP page V-12)	8,130 1,369 18,258			1,141 10,000		LFP DDR DS LFP TRIP	ROW CST CST CST CST
4196791	CR 426	Division St.	SR 46	7.83	Pave Shoulders	872 3,242					HRRR HSP	CST CST
4196792	CR 426	Division St.	SR 46	7.83	Right-of-Way Acquisition	923					LFP	ROW
4207521	Advanced ROW Acquisition	Countywide			Right-of-Way Acquisition	99 2 777					DDR DIH DS	ROW ROW ROW
4220131	SR 15/600/US 17/92	Seminole Blvd.	I-4	3.15	Resurfacing	5 3 2					DIH ACSA DS	PE CST CST
4220151	SR 419/434	Jetta Pl.	SR 426/CR 426	3.86	Resurfacing	10 300			214 2,761		DIH EB DIH EB	PE PE CST CST
4227071	SR 436	W of Oxford Rd.	W of Wilshire Blvd.	0.68	Resurfacing	1,983					DDR	CST
4227081	SR 46	W of Mills Creek Bridge	SR 15/600/US 17/92	0.45	Resurfacing	33					DIH	CST



III-17
METROPLAN ORLANDO - Transportation Improvement Program - Seminole County/August 2010
Florida's Turnpike Enterprise Projects

FDOT FM #	Project Name or Designation	From	To	Length (miles)	Work Description	Project Status and Cost (\$000's)					Funding Sources	Project Phases
						2010/11	2011/12	2012/13	2013/14	2014/15		
2402592	SR 417	E of Old Lake Mary Rd.	2,157' E of Rinehart Rd.	2.66	New 4-Lane Expressway	2,482	2,482	2,482	2,482	2,482	PKYI	Payback
4136692	SR 417	Milepost 37.7	Milepost 46.3	6.90	Thermoplastic for Resurfacing	2					PKYR	CST
4175451	SR 417	Orange/Seminole Co. Line	SR 434	6.40	Widen to 6 Lanes	861					PKYI	ROW
4175452	SR 417	at Lake Jesup Toll Plaza		0.05	Modify to 4 Express Lanes	1					PKYI PKYI PKBD	PE CST INC
4175457	SR 417	Lake Jesup Toll Plaza			Signing/Pavement Markings		44				PKYI	CST
4195671	SR 417	Milepost 46.1	Milepost 49.9	3.80	Resurfacing	1					PKYI	CST
4195672	SR 417	Countywide			Thermoplastic for Resurfacing	29					PKYI	CST
4195673	SR 417	Countywide		17.45	Guardrail Improvements	1					PKYI	CST



III-23
METROPLAN ORLANDO - Transportation Improvement Program - Seminole County/August 2010
Management & Operations Projects

FDOT FM #	Project Name or Designation	From	To	Length (miles)	Work Description	Project Status and Cost (\$000's)					Funding Sources	Project Phases
						2010/11	2011/12	2012/13	2013/14	2014/15		
2402334	SR 434	at Florida Pkwy.		0.67	Intersection Improvement	7 70 4,000	70 2,083				DIH DIH LFP	PE ROW ROW
2402335	SR 434	at Ronald Reagan Blvd.		0.27	Intersection Improvement	6					DIH	PE
2402691	Congestion Mitigation	Regionwide			Projects to be Identified by Congestion Management System	381	2,000	2,000	2,000	2,000	SU	CST
4176891	Countywide				Traffic Control Devices Funding Set-Aside	1,165	465	465	465	465	SU	CST
4233111	SR 426	W of Tuskawilla Rd.	W of SR 417 Ramps	0.56	Add Turn Lane(s)	2 5 259					DIH DIH LF	PE CST CST
4238301	SR 436	at Orange Ave.		0.08	Traffic Signals	38 11 235					DIH DS HSP	CST CST CST
4270464	Traffic Signal Retiming	Countywide			Retiming of Traffic Signals (On-System Roads)	185					SU	PE



III-26 METROPLAN ORLANDO - Transportation Improvement Program - Seminole County/August 2010 <u>Maintenance Projects</u>												
FDOT FM #	Project Name or Designation	From	To	Length (miles)	Work Description	Project Status and Cost (\$000's)					Funding Sources	Project Phases
						2010/11	2011/12	2012/13	2013/14	2014/15		
2445491	City of Casselberry MOA				Routine Maintenance	70	70	70	70	70	D	MNT
2448521	Seminole Co. MOA				Routine Maintenance	8	8	8	8	8	D	MNT
2448531	City of Longwood MOA				Routine Maintenance	52	52	52			D	MNT
2448801	City of Winter Springs MOA				Routine Maintenance	62	62	62	62		D	MNT
2452854	I-4 Rest Area				Security Guard Service	285					D	MNT
2455321	I-4 Rest Area				Routine Maintenance	206					D	MNT
4136157	Lighting Agreements				Lighting	171	176				DDR	MNT
4181101	Primary Roads MOA				Routine Maintenance	3,461	3,607	3,703			D	MNT
4220411	City of Oviedo MOA				Routine Maintenance	44	44	44			D	MNT
4220421	Aesthetic/Veg etation	Countywide			Routine Maintenance	1,221					D	MNT
4220423	Mill & Resurface	Various Locations			Routine Maintenance	1					D	MNT
4271961	Lighting Agreements	Countywide			Routine Maintenance	10	11	11			DDR	MNT
4278101	Pavement Markings	Countywide			Routine Maintenance	593					D	MNT
4280201	I-4 Ground Cover Rehab.	Countywide			Routine Maintenance	500					D	MNT



III-30
METROPLAN ORLANDO - Transportation Improvement Program - Seminole County/August 2010
Miscellaneous Projects

FDOT FM #	Project Name or Designation	From	To	Length (miles)	Work Description	Project Status and Cost (\$000's)					Funding Sources	Project Phases
						2010/11	2011/12	2012/13	2013/14	2014/15		
4130197	Countywide				Traffic Signal Maintenance Reimbursement	255	263	270	279	287	DDR	OPS
4222849	Safe Routes to School Projects Agreement				Training	10	10				SR2N	OPS



METROPLAN ORLANDO
Transportation Improvement Program
Locally Funded Highway Projects
Seminole County

FDOT FM #	Project Name or Designation	From	To	Length (miles)	Work Description	Project Status and Cost (\$000's)					Funding Sources	Project Phases
						2010/11	2011/12	2012/13	2013/14	2014/15		
2402333	SR 434Ⓞ	I-4	Rangeline Rd.	1.10	Reconstruct to 6 LanesⓄ	15,800					OCST	CST
77004	SR 434Ⓞ	Rangeline Rd.	CR 427	1.60	Major Intersection Improvements	4,000	2,082	2,500			OCST OCST	ROW CST
4193691	SR 436Ⓞ	at Red Bug Lake Rd.			FlyoverⓄ	32,000					LOGT/RIF/ OCST	CST
77001	CR 419	Orange/ Seminole Co. Line	Chuluota Bypass	2.50	Reconstruct to 4 LanesⓄ			15,000			OCST	CST
77002	Chapman Rd.	SR 426	SR 434	1.55	Reconstruct to 4 LanesⓄ	14,500					LOGT/RIF/ OCST	CST
77003	Dean Rd.	Orange/ Seminole Co. Line	SR 426	1.10	Reconstruct to 4 LanesⓄ		4,000		7,500		OCST OCST	ROW CST
77005	Wymore Rd.	Orange/ Seminole Co. Line	SR 436	1.30	Reconstruct to 4 LanesⓄ			500			LOGT/RIF/ OCST LOGT/RIF/ OCST LOGT/RIF/ OCST	PE ROW CST
77007	Traffic Signals & Signal Systems				TSM Activities	800	800				OCST	CST
77008	Traffic Communications Network				TSM Activities	200	200				OCST	CST
77009	ITS/ATMS				TSM Activities	450	450				OCST	CST

Ⓞ These projects were on the list of state road projects to be primarily funded by revenues from the 2001 Seminole County sales tax referendum. FDOT is providing a total of \$26.4 million in TRIP funds and \$3.4 million in CIGP funds for right-of-way and construction of the SR 434 six-laning projects from Montgomery Road to Rangeline Road, as well as \$10 million in TRIP funds for construction for the SR 436/Red Bug Lake Road project.

Ⓞ Project includes bicycle lanes and sidewalk facilities.

Ⓞ Project includes sidewalk only.



METROPLAN ORLANDO
Transportation Improvement Program
Federal & State Funded Bicycle & Pedestrian Projects
Seminole County

FDOT FM #	Project Name or Designation	From	To	Length (miles)	Work Description	Project Status and Cost (\$000's)					Funding Sources	Project Phases
						2010/11	2011/12	2012/13	2013/14	2014/15		
4174811	Kewannee Trail	Wilshire Blvd.	Brittany Ct.		Construct Shared Use Path	1,000					SE	CST
4174841	SR 46 Gateway	Rinehart Rd.	Airport Blvd.	2.20	Sidewalk	3,128					SU	CST
4248941	SR 15/600/ US 17/92	N Side of SR 438	N of Seminole Blvd.	1.68	Sidewalk	1,401					SU	CST
4249291	Seminole-Wekiva Trail	South End	Orange/ Seminole Co. Line		Construct Shared Use Path	300					SE SE	PE CST
4258221	Avenue B	Broadway St.	Franklin St.		Sidewalk		637				SR2E	CST
4258231	Wilson Rd.	Wilson Elementary School	International Pkwy.		Sidewalk		303				SR2E	CST
4278971	SR 434/Central Ave.	Mitchell Hammock Rd.	Lindsey Ln.	0.32	Sidewalk	60					SU SU	PE CST
4278981	CR 46A/ Persimmon Ave.	S of SR 46	Southwest Rd.		Sidewalk		80				SE SE	PE CST
4278991	CR 46A	Old Lake Mary Rd.	US 17/92		Sidewalk			90			SE SE	PE CST
4279001	Wirz Trail Ph. 3	Winter Park Dr.	N of Magnolia Ave.		Sidewalk			1,000			SE	CST



METROPLAN ORLANDO Transportation Improvement Program <u>Aviation Projects</u> Orlando Sanford International Airport									
			Project Status and Cost (000's)						
FDOT FM #	Airport	Project Description	2010/11	2011/12	2012/13	2013/14	2014/15	Funding Sources	Consistent w/ Airport Master Plans?
4051901	OSIA	Rehab/Relocate Taxiway Bravo West of Runway 18/36	3,040 ^① 80 ^② 80 ^②					FAA DS LF	Yes
4052011	OSIA	Relocate Taxiway "K"				2,500 139 139		FAA DPTO LF	Yes
4076521	OSIA	Rehab West Ramp and Apron	167 ^② 167 ^② 4,500 ^③					FAA DPTO LF	Yes
4076661 ^③	OSIA	Design & Construct Stub Taxiway from Runway 9R/27L to the East	380 10 10					FAA DPTO LF	Yes
4076672	OSIA	Construct Parking Garage (Phase 2)	156 ^④ 200 ^④	2,000 ^④ 2,000 ^④	2,000 ^④	1,500 ^④ 1,500 ^④	1,500 ^④ 1,500 ^④	DPTO DS LF	Yes
4098041 ^③	OSIA	Aviation Capacity Project	241 241	186 186		130 106 235	72 702 774	DPTO DS LF	Yes

① These funds are shown as programmed in FDOT's Five Year Work Program. The Sanford Airport Authority's Joint Automated Capital Improvement Program (JACIP) shows \$3,000,000 in FAA funds and \$79,948 each in state and local funds allocated in FY 2011/12, 2012/13 and 2013/14.

② These funds are shown as programmed in FDOT's Five Year Work Program. The Sanford Airport Authority's Joint Automated Capital Improvement Program (JACIP) shows \$5,000,000 in FAA funds and \$171,053 each in state and local funds allocated in FY 2010/11, and \$1,500,000 in FAA funds allocated in FY 2011/12.

③ This project is shown as programmed in FDOT's Five Year Work Program, but is not included in the Sanford Airport Authority's Joint Automated Capital Improvement Program (JACIP).

④ These funds are shown as programmed in FDOT's Five Year Work Program. The Sanford Airport Authority's Joint Automated Capital Improvement Program (JACIP) shows \$7,000,000 each in state and local funds allocated in FY 2011/12, with no funds allocated in the other fiscal years.



VII-6

METROPLAN ORLANDO
 Transportation Improvement Program
Aviation Projects
 Orlando Sanford International Airport

FDOT FM #	Airport	Project Description	Project Status and Cost (000's)					Funding Sources	Consistent w/ Airport Master Plans?
			2010/11	2011/12	2012/13	2013/14	2014/15		
4100951	OSIA	Extend & Light Runway 9L-27R & Taxiway Bravo to 12,000'		36,922 [ⓐ] 54 [ⓑ] 918 [ⓐ] 972 [ⓐ]				FAA DPTO DS LF	Yes
4144541	OSIA	Expand Terminal A			1,672 [ⓐ] 1,672 [ⓐ]	1,000 [ⓐ] 1,000 [ⓐ]	1,500 [ⓐ] 1,500 [ⓐ]	DPTO LF	Yes
4184701	OSIA	Acquire Land to Extend 9L/27R to 11,000'		6,000 [ⓐ] 150 [ⓐ] 150 [ⓐ]				FAA DS LF	Yes
4208471	OSIA	Construct Taxiway Alpha		13,254 [ⓐ] 349 [ⓐ] 349 [ⓐ]				FAA DPTO LF	Yes
4208481	OSIA	Construct Taxiway Foxtrot	822 [ⓐ] 22 [ⓐ] 22 [ⓐ]					FAA DS LF	Yes

[ⓐ] These funds are shown as programmed in FDOT's Five Year Work Program. The Sanford Airport Authority's Joint Automated Capital Improvement Program (JACIP) shows \$9,000,000 in FAA funds, and \$450,000 each in state and local funds allocated in FY 2010/11.

[ⓑ] These funds are shown as programmed in FDOT's Five Year Work Program. The Sanford Airport Authority's Joint Automated Capital Improvement Program (JACIP) shows \$2,000,000 in state funds and \$45,000,000 in local funds in FY 2010/11, \$1,000,000 each in state and local funds allocated each year in FY 2011/12-2014/15, and \$2,000,000 in FAA funds in FY 2014/15.

[ⓐ] These funds are shown as programmed in FDOT's Five Year Work Program. The Sanford Airport Authority's Joint Automated Capital Improvement Program (JACIP) shows \$8,000,000 in FAA funds and \$210,527 each in state and local funds allocated in FY 2009/10.

[ⓐ] These funds are shown as programmed in FDOT's Five Year Work Program. The Sanford Airport Authority's Joint Automated Capital Improvement Program (JACIP) shows \$5,000,000 in FAA funds, and \$277,777 each in state and local funds allocated in FY 2015/16.

[ⓐ] These funds are shown as programmed in FDOT's Five Year Work Program. The Sanford Airport Authority's Joint Automated Capital Improvement Program (JACIP) shows \$5,000,000 in FAA funds, and \$277,777 each in state and local funds allocated in FY 2013/14.



VII-7

METROPLAN ORLANDO
 Transportation Improvement Program
Aviation Projects
 Orlando Sanford International Airport

FDOT FM #	Airport	Project Description	Project Status and Cost (000's)					Funding Sources	Consistent w/ Airport Master Plans?
			2010/11	2011/12	2012/13	2013/14	2014/15		
s	OSIA	Discretionary Airport Improvement	1,478	1,462	280	1,142	552	DS	Yes
			1,478	1,462	280	1,142	552	LF	
4051991 [ⓐ]	OSIA	Design & Construct Large Commercial Maintenance Hangar/Reservation Center					3,500	DPTO	Yes
							3,500	LF	
Candidate [ⓑ]	OSIA	Construct Access Road for Northside Aviation Complex (Phase 1)	488					State	Yes
			13					LF	
Candidate	OSIA	Construct Two 20,000-Gallon Fuel Storage Tanks	95					State	Yes
			95					LF	
Candidate	OSIA	Design & Engineering for Extension of Runway 9L-27R & Taxiway to 11,000'	1,140					FAA	Yes
			30					State	
			30					LF	
Candidate	OSIA	Acquire Land for Noise Compatibility	3,742					FAA	Yes
			98					State	
			98					LF	
Candidate	OSIA	Improve Airport Entrance at Airport Blvd. & Mellonville Ave.	200					LF	Yes
Candidate	OSIA	Wildlife Management/Bird System & Tools	190					FAA	Yes
			5					State	
			5					LF	

[ⓐ] This project is shown as programmed in FDOT's Five Year Work Program, but is not included in the Sanford Airport Authority's Joint Automated Capital Improvement Program (JACIP).

[ⓑ] Project #4051991 was funded in previous Five Year Work Programs but is not programmed in the FY 2010/11-2014/15 Five Year Work Program. This project is included in the Sanford Airport Authority's Joint Automated Capital Improvement Program (JACIP) as shown in this spreadsheet.

[ⓒ] Projects shown as "Candidate" are not currently programmed in FDOT's Five Year Work Program, but are included in the Sanford Airport Authority's Joint Automated Capital Improvement Program (JACIP).



VII-8

METROPLAN ORLANDO
 Transportation Improvement Program
Aviation Projects
 Orlando Sanford International Airport

FDOT FM #	Airport	Project Description	Project Status and Cost (000's)					Funding Sources	Consistent w/ Airport Master Plans?
			2010/11	2011/12	2012/13	2013/14	2014/15		
Candidate	OSIA	Replace Terminal Building Passenger Loading Bridges	1,200					LF	Yes
Candidate	OSIA	Widen, Overlay & Light Romeo & Echo		3,500 88 88				FAA State LF	Yes
Candidate	OSIA	Design & Construct Airfield Perimeter Security/Runway Incursion Prevention/ Emergency Equipment Access Road		2,500 66 66				FAA State LF	Yes
Candidate	OSIA	Install Runway End Identifier on Runway 27C		95 3 3				FAA State LF	Yes
Candidate	OSIA	TSA Passenger Screening Information Display System		95 3 3				FAA State LF	Yes
Candidate	OSIA	In-line Baggage Screening Conveyor System		1,950 975 975				FAA State LF	Yes
Candidate	OSIA	Add 2 Additional TSA Passenger Screening Lanes to Passenger Screening Checkpoint in International Terminal		275 7 7				FAA State LF	Yes
Candidate	OSIA	Acquire Land for Noise Compatibility		6,724 177 177				FAA State LF	Yes



**VII-9
METROPLAN ORLANDO
Transportation Improvement Program
Aviation Projects
Orlando Sanford International Airport**

FDOT FM #	Airport	Project Description	Project Status and Cost (000's)					Funding Sources	Consistent w/ Airport Master Plans?
			2010/11	2011/12	2012/13	2013/14	2014/15		
Candidate	OSIA	Acquire 3,000-Gallon Truck with High-Reach Extendable Turret		893 24 24				FAA State LF	Yes
Candidate	OSIA	Replace Terminal Building Passenger Loading Bridges		2,400				FAA	Yes
Candidate	OSIA	Purchase & Install Automated Vehicle Identifier System		100 100				State LF	Yes
Candidate	OSIA	Construct Apron & Ramp in Northside Aviation Complex (Phase 2)			1,500 40 40			FAA State LF	Yes
Candidate	OSIA	Construct Taxiway Alpha			2,500 63 63			FAA State LF	Yes
Candidate	OSIA	Extend Computerized Access Control System to Remainder of Fenced Perimeter			1,425 38 38			FAA State LF	Yes
Candidate	OSIA	Design & Construct Law Enforcement Firearms Training Facility			800 800			State LF	Yes
Candidate	OSIA	Acquire Land for Noise Compatibility			5,838 154 154			FAA State LF	Yes
Candidate	OSIA	Extend Runway 9C-27C from Existing 3,578 Feet to 5,000 Feet			5,000 132 132			FAA State LF	Yes



VII-10

METROPLAN ORLANDO
 Transportation Improvement Program
Aviation Projects
 Orlando Sanford International Airport

			Project Status and Cost (000's)						
FDOT FM #	Airport	Project Description	2010/11	2011/12	2012/13	2013/14	2014/15	Funding Sources	Consistent w/ Airport Master Plans?
Candidate	OSIA	Replace Terminal Building Passenger Loading Bridges			1,200			LF	Yes
Candidate	OSIA	Design, & Construct Security Gate Apron Connector at Gate 24				300 8 8		FAA State LF	Yes
Candidate	OSIA	Replace Terminal Building Passenger Loading Bridges				1,200		LF	Yes
Candidate	OSIA	Design & Construct Chemical Storage/ Equipment Maintenance					500 500	State LF	Yes
Candidate	OSIA	Construct Taxiway Tango					5,500 306 306	FAA State LF	Yes
Candidate	OSIA	Construct New Airfield Electrical Vault					1,425 38 38	FAA State LF	Yes
Candidate	OSIA	Acquire Land for Noise Compatibility					6,000 158 158	FAA State LF	Yes
Candidate	OSIA	Replace Terminal Building Passenger Loading Bridges					1,200	LF	Yes

2011 CIE Project Schedule Update

Summary of CIE Funding and Expenditures

Planned CIE Funding by Element	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2015/16
1991 Infrastructure Sales Tax Fund	-	5,125,000	-	10,125,000	-
2001 Infrastructure Sales Tax Fund	22,190,929	27,690,000	7,500,000	-	-
Natural Lands/Trails Bond Fund	50,000	-	-	-	-
Water and Sewer Operating Fund	13,918,025	5,646,013	4,883,609	4,616,092	8,416,539
Water Connection Fee Fund	5,878,706	125,153	70,625	70,625	70,625
Sewer Connection Fee Fund	1,536,576	3,721,912	593,694	2,859,838	1,860,818
Water and Sewer Bond Series 2006 Fund	4,149,552	8,708,265	1,062,475	108,232	12,828
Water and Sewer Bond Series 2010 Fund	40,557,143	109,188	3,825	-	-
Solid Waste Fund	575,000	512,500	669,680	439,406	1,099,877
	\$88,855,931	\$51,638,031	\$14,783,908	\$18,219,193	\$11,460,687

Planned CIE Expenditure by Element	FY 2011/12	FY 2012/13	FY 2013/14	FY 2014/15	FY 2015/16
Drainage	1,650,000	-	-	-	-
Recreation/Open Space	50,000	-	-	-	-
Transportation	20,540,929	32,815,000	7,500,000	10,125,000	-
Potable Water	60,862,248	10,659,340	5,488,270	1,983,979	2,894,071
Sanitary Sewer	5,177,754	7,651,191	1,125,958	5,670,808	7,466,739
Solid Waste	575,000	512,500	669,680	439,406	1,099,877
	\$88,855,931	\$51,638,031	\$14,783,908	\$18,219,193	\$11,460,687

Source: Seminole County Fiscal Services

File: 2011 CIE - Fiscal Services Modified Final Proj Lists.xlsx

Project #	Drainage Project Names	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
00209114	Red Bug Lake Road at Howell Creek Erosion Control	300,000	-	-	-	-
00229001	CASSEL CREEK STORMWATER FACILITY	600,000	-	-	-	-
00277001	LAKE MARY BOULEVARD AT SUN DRIVE SECONDARY DR	750,000	-	-	-	-
Drainage Totals		1,650,000	-	-	-	-

Project #	Rec/Open Space Project Names	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
00187760	SEMINOLE WEKIVA TRAIL PHASE IV	50,000	-	-	-	-
Recreation/Open Space Totals		50,000	-	-	-	-

Project #	Solid Waste Project Names	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
00201901	Tipping Floor Resurfacing	150,000	150,000	150,000	150,000	175,000
00215801	Upgraded Prefabricated Hazardous Material	-	-	77,055	-	-
00216001	Osceola Landfill NPDES Permit	-	-	61,000	-	-
00216102	Central Transfer Station Permit Renewal/SW	-	-	61,000	-	-
00244502	Osceola Road Landfill Leachate Tank Refurbishment	-	-	-	-	250,000
00244503	Osceola Road Landfill Monitoring Well Refurbishment	-	-	45,000	-	-
00244506	Osceola Road Landfill Telemetry (SCADA)	-	-	-	-	300,000
00244509	Transfer Station Refurbishment	-	100,000	-	-	-
00244601	Landfill Gas System Expansion	250,000	262,500	275,625	289,406	303,877
00244801	Landfill Title Five Air Permit Renewal	-	-	-	-	71,000
00245101	Landfill Solid Waste Operating Permit - Renewal	175,000	-	-	-	-
Solid Waste Totals		575,000	512,500	669,680	439,406	1,099,877

Project #	Transportation Project Names	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
00014601	WYMORE RD ADD CENTER LANE	-	5,125,000	-	10,125,000	-
00191617	FUTURE MINOR ROADWAY PROJECTS	-	1,425,000	-	-	-
00191652	CR 426 SAFETY IMPROVEMENTS	1,885,929	-	-	-	-
00191663	FUTURE PROJECT BENEFIT COST STUDY	-	75,000	-	-	-
00191676	CR 46A (W 25TH ST) SAFETY PROJECT	300,000	-	-	-	-
00191677	SR 46 INTERSECTION IMPROVEMENTS @ JUNGLE RD / REST	125,000	-	-	-	-
00192018	CR 419 @ LOCKWOOD BLVD INTERSECTION IMPROVEMENT	125,000	-	-	-	-
00192019	OXFORD RD@FERNWOOD BLVD INTERSECTION IMPROVEMENT	75,000	-	-	-	-
00192020	SR 434 @ SAND LAKE RD INTERSECTION IMPROVEMENT	150,000	-	-	-	-
00192514	County Sidewalk Program Parent	-	1,400,000	-	-	-
00192909	WILSON RD SIDEWALK	30,000	-	-	-	-
00192921	Add Truncated Domes and Curb Ramps	100,000	100,000	-	-	-
00192922	EAST ALTAMONTE AREA SIDEWALKS	525,000	-	-	-	-
00192925	ORANOLE RD SIDEWALKS	200,000	-	-	-	-
00192926	Longwood Markham Rd Missing Sidewalk Gaps	150,000	-	-	-	-
00192927	W HIGHLAND ST SIDEWALKS	135,000	-	-	-	-
00192928	EMMA OAKS TRAIL SIDEWALK	200,000	-	-	-	-
00192929	FOREST CITY ELEMENTARY SIDEWALKS	150,000	-	-	-	-
00192930	WEATHERSFIELD AREA SIDEWALKS	125,000	-	-	-	-
00198101	DEAN RD WIDEN FROM 2 TO 4 LANES	4,000,000	-	7,500,000	-	-
00198102	CR 419 WIDENING LANES	-	15,000,000	-	-	-
00205501	FUTURE SIGNAL SYSTEMS	-	500,000	-	-	-
00205549	WEKIVA SPRINGS RD @ FIRE STATION #16 MAST ARMS	120,000	-	-	-	-
00205550	SR 46 @ FIRE STATION 41 MAST ARMS	120,000	-	-	-	-
00205551	SR 46 @ FIRE STATION 42 MAST ARMS	120,000	-	-	-	-
00205552	SIGNAL CABINETS - ATMS PHASE II	100,000	-	-	-	-
00205553	E ALTAMONTE DR @ PALM SPRINGS DR MAST ARMS	150,000	-	-	-	-
00205554	RINEHART RD @ BEST BUY/WAL-MART MAST ARMS	190,000	-	-	-	-
00205628	RINEHART RD FIBER UPGRADE	75,000	-	-	-	-
00205629	VARIOUS FIBER UPGRADES (21 LOCATIONS)	125,000	-	-	-	-
00205741	VARIABLE MESSAGE BOARDS- ATMS PHASE II PROJECT	360,000	-	-	-	-

Project #	Transportation Project Names	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
00205742	ATMS VIDEO DETECTION PROJECT	90,000	-	-	-	-
00227059	SNOW HILL RD DRAINAGE AND PAVEMENT RECONSTRU	240,000	-	-	-	-
00227060	WYMORE RD PAVEMENT RECONSTRUCTION PROJECT	552,000	-	-	-	-
00227061	RINEHART RD PAVEMENT REHABILITATION PROJECT	1,008,000	-	-	-	-
00262121	ASSET PAVEMENT MANAGEMENT INVENTORY	90,000	90,000	-	-	-
00265101	COUNTYWIDE PIPE LINING PARENT PROJECT	350,000	2,000,000	-	-	-
00265201	BROOKSIDE ROAD AT BROOKSIDE COURT - L. JESUP B	300,000	-	-	-	-
00265202	BEAR GULLY CANAL AT CHAPMAN ROAD RSF-L. JESUP B	350,000	-	-	-	-
00265301	WEKIVA BASIN TMDL PHASE I	125,000	-	-	-	-
00283100	BRIDGE MAINTENANCE PROJECTS	-	500,000	-	-	-
00283501	BRIDGE - LAKE HOWELL ROAD AT HOWELL CREEK	1,000,000	-	-	-	-
90000102	General Engineering Consultants Project I	100,000	-	-	-	-
90000103	General Engineering Consultants Project II	100,000	-	-	-	-
90000115	ASPHALT SURFACE AND PAVEMENT MANAGEMENT	6,000,000	6,000,000	-	-	-
90000116	Bridge Rehabilitation and Repairs	400,000	400,000	-	-	-
90000118	TRAIL RESURFACING PROGRAM	200,000	200,000	-	-	-
Transportation Totals		20,540,929	32,815,000	7,500,000	10,125,000	-
All Elements Grand Totals		22,815,929	33,327,500	8,169,680	10,564,406	1,099,877

Source: Seminole County Fiscal Services

File: 2011 CIE - Fiscal Services Modified Final Proj Lists.xlsx

Project #	Potable Water Project Names	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
00021700	Oversizing and Extension (Parent)	32,609	43,500	50,000	50,000	50,000	-	-	-	-	-
00021705	Douglas Grand	93,500	-	-	-	-	-	-	-	-	-
00063601	Chapman Road Utility Relocation	78,215	89,388	-	-	-	-	-	-	-	-
00064500	Water Distribution Improvements (Parent)	147,778	-	-	-	-	-	-	-	-	-
00064522	Miscellaneous Interconnects Phase II	142,506	606,970	-	-	-	-	-	-	-	-
00064523	Large Meter Improvement Program	1,338,094	-	-	-	-	-	-	-	-	-
00064526	Bear Lake Water Main Loop	5,000	-	-	-	-	-	-	-	-	-
00064528	Fire Hydrants	12,000	-	-	-	-	-	-	-	-	-
00065200	Minor Roads Utility Upgrades (Parent)	500,000	250,000	250,000	250,000	250,000	-	-	-	-	-
00065207	SR 436 Flyover Utility Relocate	2,070,945	404,296	-	-	-	-	-	-	-	-
00065209	Dean Road Widening	11,660	1,069,474	-	65,300	-	-	-	-	-	-
00065210	Red Bug Lake Road/SR 426 Pedestrian Overpass	341,432	-	-	-	-	-	-	-	-	-
00065213	Howard Avenue Potable Water Improvements	-	65,386	-	-	-	-	-	-	-	-
00164301	Yankee Lake Alternative Water	-	-	1,000,000	50,000	-	-	-	-	-	-
00178301	Country Club Water Treatment Plant/Ozone Improvem	15,334,942	106,604	-	-	-	-	-	-	-	-
00178302	Country Club Raw Water Main	2,491,350	-	-	-	-	-	-	-	-	-
00178303	Country Club Consolidation - Greenwood Lake WTP Der	27,000	-	-	-	-	-	-	-	-	-
00195700	Water Quality Plant Upgrades (Parent)	60,000	50,000	50,000	50,000	50,000	-	-	-	-	-
00195702	Lynwood Water Treatment Facility Upgrade/Ozone	500,000	4,000,000	-	-	-	-	-	-	-	-
00195703	South East Regional Water Treatment Plant Improvem	29,477,628	-	-	-	-	-	-	-	-	-
00195706	Lynwood WTP Interim Chemical Improvements	57,921	798,249	-	-	-	-	-	-	-	-
00195708	Initial Distribution System Evaluation Completion	25,000	-	-	-	-	-	-	-	-	-
00200401	MARKHAM AQUIFER STORAGE WELL	40,000	-	-	475,000	-	-	-	-	-	-
00201101	Consumptive Use Permit Consolidation	18,000	15,000	115,000	15,000	15,000	-	-	-	-	-
00201301	Main Replacement-Public Works County Infrastructural	-	-	883,333	-	-	-	-	-	-	-
00201500	Potable Well Improvements (Parent)	115,000	100,000	100,000	100,000	100,000	-	-	-	-	-
00201503	CJP Required Projects	1,595,500	-	-	-	-	-	-	-	-	-
00201505	Wellhead Protect Improvements	15,000	100,000	-	-	-	-	-	-	-	-
00201509	Potable Well Decommissioning	11,000	-	-	-	-	-	-	-	-	-
00201510	Potable Well Evaluations	22,000	-	-	-	-	-	-	-	-	-
00201511	Druid Hills Well Improvements	17,000	374,000	-	-	-	-	-	-	-	-
00201512	Deepen Heathrow Well #4	19,500	136,500	-	-	-	-	-	-	-	-
00203202	Apple Valley Transmission Main	3,899	77,973	-	-	868,715	-	-	-	-	-
00203203	Apple Valley Well Replacement	15,000	392,000	330,000	650,000	-	-	-	-	-	-
00203204	Apple Valley Water Treatment Plant Upgrades - Phase 1	135,000	630,000	-	139,000	778,233	-	-	-	-	-
00203302	Lake Harriet Water Treatment Plant Decomission	9,849	-	-	-	-	-	-	-	-	-
00203303	Druid Hills Water Treatment Plant Yard Pipe Upgrades	5,000	-	-	139,679	782,123	-	-	-	-	-
00203305	Lake Brantley Water Treatment Plant Decomission	12,145	-	-	-	-	-	-	-	-	-
00203306	Doi Ray Water Treatment Plant Decomission	11,067	-	-	-	-	-	-	-	-	-
00203308	Hanover Water Treatment Plant Decomission	10,161	-	-	-	-	-	-	-	-	-
00204001	Tri-Party Optimization Program	55,000	-	-	-	-	-	-	-	-	-
00216602	St Mary's Park Acquisition	-	50,000	-	-	-	-	-	-	-	-
00216701	Markham Water Treatment Plant H2S Improvements	1,407,483	-	-	-	-	-	-	-	-	-
00216702	Heathrow Well Equipment Improvements	702,196	-	-	-	-	-	-	-	-	-
00216703	Heathrow Wellfield Redirect	3,894,868	-	-	-	-	-	-	-	-	-
00216705	Markham Wells Property Acquisition/Reprint-N.W. Serv.	-	1,300,000	1,434,000	-	-	-	-	-	-	-
00254202	I-4/SR 46 Utility Relocate	-	-	1,275,937	-	-	-	-	-	-	-
Potable Water Totals		60,862,248	10,659,340	5,488,270	1,983,979	2,894,071	-	-	-	-	-

Project #	Sanitary Sewer Project Names										
00024800	SCADA Master Plan (Parent)	15,000	100,000	100,000	100,000	100,000	-	-	-	-	-
00024803	SCADA SYSTEM UPGRADES	565,863	-	-	-	-	-	-	-	-	-
00082900	Wastewater Pump Station Upgrades (Parent)	1,500,000	1,339,286	214,000	1,414,286	1,414,286	-	-	-	-	-
00082912	Heathrow Master Pump Station Upgrades	165,170	634,470	120,000	669,600	-	-	-	-	-	-
00083100	Collection System Upgrades (Parent)	37,500	-	-	-	-	-	-	-	-	-
00083104	Woodcrest 5 Pump Station	584,801	-	-	-	-	-	-	-	-	-
00083105	Hampton Park Master Pump Station Hydraulic Improve	-	-	-	562,848	2,751,953	-	-	-	-	-
00182302	Markham Road Reclaim Main	-	-	418,319	2,342,574	-	-	-	-	-	-
00194901	Sand Lake Road Force Main Replacement	-	-	273,639	-	-	-	-	-	-	-
00195201	Yankee Lake Water Reclamation Facility Improvements	560,000	-	-	-	-	-	-	-	-	-
00195202	Yankee Lake Wastewater Regional Facility Permit Rene	7,500	50,000	-	-	-	-	-	-	-	-
00195203	Yankee Lake Wastewater Regional Facility Phase 2B	-	-	-	-	500,000	-	-	-	-	-
00216404	Iron Bridge Flow Equalization	-	1,381,900	-	-	-	-	-	-	-	-
00216405	Iron Bridge Low Voltage Improvements	425,200	-	-	-	-	-	-	-	-	-
00216406	Iron Bridge Secondary Clarifier Drives	-	-	-	212,600	-	-	-	-	-	-
00216407	Iron Bridge Super Critical Water Oxidation	-	-	-	318,900	2,126,000	-	-	-	-	-
00216408	Iron Bridge - Flume	212,600	-	-	-	-	-	-	-	-	-
00216409	Iron Bridge - Odor Control Improvements	212,600	-	-	-	-	-	-	-	-	-
00216410	Iron Bridge - Wetland Pump Station	574,020	-	-	-	-	-	-	-	-	-
00219701	SR 46 Force Main Upgrade	148,000	-	-	-	-	-	-	-	-	-
00223001	Residential Reclaimed Water Main Retrofit Phase IV	-	2,653,540	-	-	-	-	-	-	-	-
00223101	Residential Reclaimed Water Main Retrofit Phase III	-	1,441,995	-	-	-	-	-	-	-	-
00227402	Greenwood Lakes/Lake Mary Pump Station Modification	12,000	-	-	-	-	-	-	-	-	-
00227403	NE-NW Reclaimed Pressure Management	-	-	-	50,000	100,000	-	-	-	-	-
00227404	Greenwood Lakes Wastewater Permit Renewal	7,500	50,000	-	-	-	-	-	-	-	-
00227405	Greenwood Lakes Rib Site Reclaim Emergency Power	-	-	-	-	474,500	-	-	-	-	-
00255201	UTILITIES MASTER PLAN	150,000	-	-	-	-	-	-	-	-	-
Sanitary Sewer Totals		5,177,754	7,651,191	1,125,958	5,670,808	7,466,739	-	-	-	-	-

FOOTNOTES

Project #	Project Scope and Description
00021700	Project is necessary to oversize and/or extend as necessary, potable water, reclaimed water and sewer mains that are typically developer constructed in support of the County's Utility Master Plan Requirements. The Oversizings and Extensions Family of Projects is a series of projects which oversize or extend, as necessary, potable water, reclaimed water, and sewer mains that are developer constructed in support of the County's Utility Master Plan Requirements. Design and construction reimbursements to developers are via amendments to their utility agreements.
00021705	This project is necessary to implement recommendations from the Utilities Master Plan. 1,500 linear feet of 8-inch reclaimed main to serve Douglas Grand development under Exhibit G agreement.
00063601	Project is necessary to relocate existing utilities due to the Transportation / Public Works Chapman Road Utility Relocation project (00006301). Project is to design, permit and construct 5,900 feet of 16 inch water main, 6700 feet of 12 inch force main to support roadway improvements. This project is to be completed in conjunction with the Transportation / Public Works project (#00006301).
00064500	Project is necessary to restore/improve hydraulic line capacity in conjunction with other defined Capital Improvement Program Distribution projects from the Water & Sewer Utility Master Plan performed every 5 years and is updated to incorporate latest growth projects. The Water Distribution Upgrades Family of Projects is a series of projects which consists of the rehabilitation of existing Countywide water distribution systems. This is an ongoing program to improve and sustain the reliability of the water piping and valving within systems, including the installation of valves, system interconnections, and line loopings.
00064522	This project is necessary to provide system reliability. Emergency potable water interconnects with Altamonte Springs, Maitland, Orange County, Sanford, Casselberry, Longwood, and Oviedo.
00064523	This project is necessary to provide meter reliability. Developing and executing procedures for testing, repair, and replacement of large potable meters (3 inches and larger).
00064526	Project is necessary to improve system hydraulics and reliability. Water main extension to complete hydraulic loop.
00064528	This project is necessary to meet adequate fire flow within existing coverage zones. Addition of 15 new fire hydrants throughout the County on water mains that are 6 inches in diameter and larger.
00065200	In order to maintain the operations of the current infrastructure, it is necessary to occasionally relocate the existing infrastructure. The Minor Roads Utility Upgrades Family of Projects is a series of projects which consists of the design, permitting, and construction of utility relocations impacted by minor roadway, stormwater, intersection, and sidewalk improvements associated with Public Works Minor Roads Program. This group of projects is necessary to support various stormwater, traffic and roadway construction projects.

- 00065207 This project is necessary to adjust utilities in conflict with road improvements. Relocation and upsizing of water main for 5,000 feet with existing water main placed out of service and grouted. 2,500 linear feet of force main to be placed out of service and grouted. All to accommodate traffic flyover at intersection of Red Bug Lake Rd. and SR 436 (#00226301).
- 00065209 This project is necessary to adjust utilities in conflict with road widening construction project. Relocation of existing wastewater and potable water mains to accommodate road widening project (00198101).
- 00065210 This project is necessary to adjust utilities in conflict with pedestrian overpass construction. Relocation of utilities to accommodate pedestrian overpass construction activities.
- 00065213 Relocation needed to accommodate Florida Department of Transportation I-4 widening work. Relocation of 6-inch water main impacted by Florida Department of Transportation roadway improvements.
- 00164301 Project is necessary to provide additional potable water supply due to St. Johns River Water Management District requirements to cap groundwater withdrawals in 2013. Prepare plan for a regional surface water facility on the County's Yankee Lake site to include a surface water intake structure, treatment plant and storage facilities. Conduct workshops with potential partners regarding a regional approach to alternative water supply development.
- 00178301 Greenwood Lakes Water Treatment Plant (WTP) will be decommissioned and select wells will be redirected to the Country Club Water Treatment Plant. The project is needed to maintain the capacity of the plant, meet current and future demand projections, and to comply with Florida Department of Environmental Protection water quality regulations in the Northeast service area. Design and permitting for plant upgrades including ozone treatment.
- 00178302 This project will provide more efficient use of resources and consolidate operations. Project includes approximately 8,500 linear feet of 16" and 20" raw water piping from Greenwood Lakes to Country Club Water Treatment Plant.
- 00178303 This project will provide more efficient use of resources and consolidate operations. Decommissioning of the Greenwood Lakes WTP after the upgrades to the Country Club WTP are completed and operational.
- 00195700 Projects are necessary to maintain compliance with water quality regulatory requirements through Treatment Plant improvements as determined by the Water Quality Master Plan. Projects relating to major upgrades to the water plant (including ozone treatment) and interim improvements to the chemical feed systems.
- 00195702 This project is necessary to meet state mandated regulatory requirements. This project will provide a liquid oxygen system, ozone generation, side stream pumping and injection, and contact basin. It also includes a ground storage tank, emergency power generation, electrical, instrumentation and control, site/civil improvements, security, and upgrades to water supply well pumps.
- 00195703 This project is necessary to meet state mandated regulatory requirements. This project includes: high Service Pump modifications, sodium Hypochlorite and Fluoride storage and pumping, ozone system including liquid oxygen system, ozone generation, side stream pumping and injection, and contact basin. Other elements to include emergency power generation, electrical, instrumentation and control, site/civil improvements, security, demolition, GST repair, upgrades to water supply well pumps, lightning protection, UPS, HVAC modifications.
- 00195706 Project is necessary to meet regulatory requirements. Project includes upgrades and rehabilitation of existing fluoride and sodium hypochlorite systems inclusive of new bulk tanks and pump skids.
- 00195708 Project is necessary to comply with EPA regulations for water distribution systems. Project consists of field investigation, reporting and monitoring for water quality compliance.
- 00200401 The project is necessary to provide additional potable water storage capacity for the Northwest Service Area to be used during times of high customer demand. Interlocal agreement with St. Johns River Water Management District to construct an aquifer storage and recovery well on a County easement at the Wilson Elementary School on Orange Boulevard. The project is a pilot study to determine if aquifer storage is feasible.
- 00201101 Project is necessary to consolidate four service areas and renew the County's CUP to meet growth needs with the most cost effective sources of water. Permitting activities to consolidate the County's CUPs for the Northwest, Northeast, Southeast and Southwest service areas.
- 00201301 Project is necessary to relocate utilities within the right of way as necessary to support Public Works Road Widening Project/Drainage project funded from County 1-cent surtax. Design, permit and construct water main relocations necessitated by major road projects generated by County's Infrastructure Sale Tax Program
- 00201500 Project is necessary in order to maintain state mandated regulatory compliance and water quality criteria for all existing groundwater wells. The Potable Well Improvements is a series of projects which consist of Well Head Protection improvements, modifications, and upgrades to the 46 existing groundwater production wells that supply the existing County water treatment facilities.
- 00201503 This project is necessary to comply with CUP permit conditions. Deepen two wells at the Lynwood Well field as required in the St Johns River Water Management District CUP. Construct Salt Water Intrusion Monitor Well No. 4. Convert Lake Hayes WTP two supply wells to monitor wells. Conduct sanitary survey modifications to South East Regional Well No. 5.
- 00201505 This project is necessary to meet regulatory requirements. Modify and rehabilitate wells to comply with Florida Department Environmental Protection regulations regarding sanitary protection.
- 00201509 This project will provide more efficient use of resources and consolidate operations. Decommissioning of Lake Brantley Well 1, Southeast Regional Well 1, Hanover Well 1 and Hanover Well 2.
- 00201510 This project is necessary to provide system reliability, regulatory compliance and water quality criteria for existing groundwater wells. Evaluations/Investigation into the condition of the following wells: Southeast Regional Wells 5, 6 and 8; Heathrow Well 3; Lake Harriet Wells 1 and 3; Lake Hayes Well 3 in preparation for future decommissioning.
- 00201511 This project is necessary to provide system reliability, regulatory compliance and water quality criteria for existing groundwater wells. This project will provide more efficient use of resources and consolidate operations. Replacement of Druid Hills Wells 1 and 2.
- 00201512 The project is necessary to maintain regulatory compliance and water quality criteria for existing groundwater wells. Deepen well to improve water quality and capacity.
- 00203202 Project is necessary to maintain system reliability. Upgrade to the water transmission main crossing I-4 which connects the east and west segments of the Apple Valley service area.
- 00203203 This project is necessary to provide system reliability, regulatory compliance and water quality criteria for existing groundwater wells. This project will provide more efficient use of resources and consolidate operations. Addition of a new well for the Apple Valley Water Treatment Plant to replace a deteriorated well at the Water Treatment Plant.
- 00203204 This project is necessary to provide water storage reliability and system performance during peak demand. Replacement of deteriorated Ground Storage Tank (GST) 1 with a new glass-lined steel construction 100,000 gallon GST.
- 00203302 This project will provide more efficient use of resources and consolidate operations. Decommissioning of WTP after Lake Harriet water transmission is constructed and operational.
- 00203303 This project is necessary to improve system reliability of the facility. This project includes a new ground storage tank, new high service pumps, improvements to the electrical system, and replacement of finished water yard piping and addition of isolation valves.

- 00203305 This project will provide more efficient use of resources and consolidate operations. Decommissioning of WTP after agreement with Utilities Inc. is finalized for wholesale service.
- 00203306 This project will provide more efficient use of resources and consolidate operations. Decommissioning of WTP after upgrades to interconnection with Altamonte Springs is complete
- 00203308 This project will provide more efficient use of resources and consolidate operations. Decommissioning of WTP after upgrades to the Markham Regional WTP are completed and operational.
- 00204001 Project is necessary to provide reliable reclaimed water service to the County's Northwest and Northeast service areas. The project is the third phase of a long term, cooperative project with Cities of Lake Mary and Sanford to optimize the storage and distribution of reclaimed water. The initial project began in the 1990's and continues on through the present. The physical structures are built and maintained by the City of Sanford.
- Phase I and II of this project is complete. The Phase III constructions affect reclaimed water in the Mill Creek area, around County Club Road and State Road 46A. Phase III of the project also relates to reclaimed water systems. In funding this project, the County is acquiring rights to receive future benefits from the City of Sanford's construction.
- The tri-party agreement is an intangible asset for Seminole County (and Lake Mary). The City of Sanford owns most of the physical assets. A small amount of transmission facilities relating to final service delivery have been capitalized as physical assets. Provision of reclaimed under the agreement is service area-based.
- 00216602 Property will provide area for future facility expansion. Acquisition of a land parcel adjacent to the Markham Regional Water Treatment Plant.
- 00216701 The Project is necessary to comply with new Florida Department of Environmental Protection regulations for the removal of hydrogen sulfide in ground water supply wells. The Markham Water Treatment Plant Improvements project consists of major improvements to the water treatment plant, including the design, permit, and construction of an ozone system to remove hydrogen sulfide, new chemical feed systems, additional ground storage tank, electrical upgrades, new generator and yard piping, electrical and control systems, and an interconnection of a raw water main. This project is a member of the Water Plant upgrades Family of Projects.
- 00216702 Project is necessary facilitate the redirecting of raw water to Markham Regional WTP. Upgrades to the raw water pumping equipment.
- 00216703 Project is necessary facilitate the redirecting of raw water to Markham Regional Water Treatment Plant. Design, permit and construct raw water transmission main from the Heathrow wellfield to the Markham Regional Water Treatment Plant.
- 00216705 Additional well is needed to provide reliable water supply to the Northwest Service Area. Acquisition of land for a new water supply well to serve the Markham Regional Water Treatment Plant.
- 00254202 The Florida Department of Transportation is constructing a new interchange at I-4 at State Road 46 and utility lines require adjustment. Joint project agreement with with the Florida Department of Transportation for adjusting existing utilities within the new proposed interchange at State Road 46 and SR 400 (I-4).
- 00024800 These projects are necessary to maintain and sustain the regulatory compliance levels and utility infrastructure performance. The County's Supervisory Control and Data Acquisition System (SCADA) family of projects support the monitoring and control of the County's potable water plants, wastewater plants and reclaimed pump station operations.
- 00024803 Project is necessary to maintain and sustain the regulatory compliance levels and utility infrastructure performance of the County's Supervisory Control and Data Acquisition System (SCADA). This is a program that supports monitoring and control of County's potable water plants, wastewater plants and reclaimed pump station operations. Project is necessary to maintain and sustain the regulatory compliance levels and utility infrastructure performance of the County's Supervisory Control and Data Acquisition System (SCADA).
- 00082900 Project is necessary to meet 15 year refurbishment cycle for pump stations and upgrade pump stations identified in the Utilities Master Plan. Current County pump station asset base numbers 315 facilities. With 315 pump stations in service, a fifteen year refurbishment cycle means that potentially twenty-one lift stations may be refurbished annually. The Pump Station Upgrades Family of Projects is a series of projects which consist of the design, permitting, and construction of pump stations upgrades including wet well rehab, control panels, concrete pad repair, odor control and generators as needed to achieve efficient maintenance costs. Other repairs may be required and are determined by condition assessments of each pump station.
- 00082912 Project is necessary to meet 15 year "Best Management Plan" refurbishment cycle for cost efficient operation and maintenance. Pump Station modifications include wet well rehab, control panels, concrete pad repair, odor control and generators as needed to achieve efficient maintenance costs. Other repairs may be required and are determined by condition assessments during the design.
- 00083100 Project is necessary to improve the collection system hydraulics in conjunction with ongoing Utility Master Plan. Design, permit and construct improvements in the wastewater collection systems within all of the County's service areas. Project scope includes standardization and prioritization.
- 00083104 This project is necessary to implement recommendations from the Utilities Master Plan and improve operational efficiency. New gravity sewer to enable decommissioning of the Woodcrest 5 pump station.
- 00083105 Pump station is manifolded with Longwood system and is approaching capacity limits during peak flows. Upgrades to pumping and piping hydraulic system to increase capacity from the wastewater pump station.
- 00182302 The project is necessary to maintain water quality and system hydraulics. Design, permit and construct a 16-inch reclaimed main along Markham Road between Markham Woods road and Orange Blvd.
- 00194901 Project is necessary to adjust the existing force main to avoid conflicts with proposed roadway construction. Design, permit and construct a 6 inch force main on Sand Lake Road in conjunction with County roadway improvements (#00191675, 00227053, 00227054)
- 00195201 Project is necessary to provide for regulatory compliance given increased flows into the Yankee Lake Regional Water Reclamation Facility and required rehabilitation of existing facilities. Design of Phase 2A of this project which includes new Flow Equalization Tanks; Aeration Basin modifications consisting of new process air blowers, diffusers, pumps, flow mixers; Clarifiers modifications consisting of new internal process mechanisms; Effluent Filter modifications consisting of new or modified sludge holding tanks and pumps; and Backup Power modifications consisting of new emergency power generators.
- 00195202 This project is necessary to comply with FDEP regulatory requirements. The Wastewater Permit Renewal for the County's WWTPs is due within the next five years.
- 00195203 Project will be initiated when system growth requires expansion of wastewater treatment system. Design of the expansion of the Wastewater Regional Facility from 3.5mgd. to 5.0 mgd.
- 00216404 Project is necessary as a cost effective method to provide regional wastewater service to the Southeast Service area. Agreement with City of Orlando to refurbish existing Iron Bridge Facility. This regional wastewater facility treats flow from the Countys Southeast service area.
- 00216405 Project is necessary as a cost effective method to provide regional wastewater service to the Southeast Service area. Agreement with City of Orlando to refurbish existing Iron Bridge Facility. This regional wastewater facility treats flow from the Countys Southeast service area.
- 00216406 Project is necessary as a cost effective method to provide regional wastewater service to the Southeast Service area. Agreement with City of Orlando to refurbish existing Iron Bridge Facility. This regional wastewater facility treats flow from the Countys Southeast service area.

- 00216407 Project is necessary as a cost effective method to provide regional wastewater service to the Southeast Service area. Agreement with City of Orlando to refurbish existing Iron Bridge Facility. This regional wastewater facility treats flow from the County's Southeast service area.
- 00216408 This project will provide more efficient use of resources and consolidate operations. Agreement with City of Orlando to upgrade the Iron Bridge Wastewater Treatment Plant that treats wastewater from the County's Southeast service area.
- 00216409 This project will provide more efficient use of resources and consolidate operations. Agreement with City of Orlando to upgrade the Iron Bridge Wastewater Treatment Plant that treats wastewater from the County's Southeast service area.
- 00216410 This project will provide more efficient use of resources and consolidate operations. Agreement with City of Orlando to upgrade the Iron Bridge Wastewater Treatment Plant that treats wastewater from the County's Southeast service area.
- 00219701 Project is necessary to provide required transmission capacity to accommodate increased system demands in the Northwest service area. Design, permit and construct 13,000 linear feet of 24 inch force main on SR 46 from Orange Blvd to Yankee Lake Rd. Design and construct 3,600 linear feet of 30-inch force main on Yankee Lake Rd from SR 46 to the Yankee Lake Regional Water Reclamation Facility.
- 00223001 Project is necessary to comply with the District's Northwest CUP requirements for the County to reduce potable water demand from groundwater supplies. Design, permit and construct reclaimed water distribution system to retrofit Alauqua and Carlsbrook subdivisions with reclaimed water service for an estimated groundwater offset of 0.34 MGD. Service to Lake Markham Preserve subdivision has been removed from this project at the request of the Homeowner's Association.
- 00223101 Project is necessary to comply with District's Northwest CUP requirement for the County to reduce potable water demand from groundwater supplies. Design, permit and construct reclaimed water distribution system to retrofit Stonebridge, Breckenridge Heights, Wembly Park, Wintree and Lakeside subdivisions, with reclaimed water service for an estimated groundwater offset of 0.33 MGD.
- 00227402 Greenwood Lakes WRF has treatment capacity limitations due to site restrictions and therefore additional flow must be redirected. Modifications to pump stations and force mains for the purpose of redirecting flow to Yankee Lake WRF.
- 00227403 Project is necessary to improve reclaimed service to customers and to sustain system pressures in the Northwest Service Area. Modifications to reclaimed pumps and controls at the Greenwood Lakes RIB site.
- 00227404 This project is necessary to comply with FDEP regulatory requirements. The Wastewater Permit Renewal for the County's WWTPs is due within the next five years.
- 00227405 Reliability of pumping system is needed to dispose of reclaimed water during power outages. Emergency power generator to support reclaimed water pumping system.
- 00255201 Project is necessary to update existing planning information regarding the County's Utilities through 2025. Scope of project is to update the potable water, wastewater and reclaimed water elements of the Utilities Master Plan.

Source: Seminole County Fiscal Services

File: 2022 CIP - Fiscal Services Modified Final Proj Lists.xlsx

MetroPlan Orlando
Transportation Improvement Program
FDOT - Interstate Highway Projects
Seminole County

(TBD = To be determined)

FDOT Financial Management Number	Project Name or Designation	Project Description				Funding Prior to 2011/12 (\$000's)	Project Status and Cost (\$000's)					Funding Sources	Project Phases	Est. Funding After 2015/16 (\$000's)	Total Funding (\$000's)	Map Ref. #
		From	To	Length (Miles)	Work Description		2011/12	2012/13	2013/14	2014/15	2015/16					
2425922	I-4	Orange/Seminole Co. Line	0.25 mi. N of Central Pkwy.	2.54	Add 2 Special Use Lanes(1)	TBD	50	0	0	0	0	NHAC	FE			
							422	0	0	0	0	DI	ENV			
							472	0	0	0	0	Total		TBD	TBD	
2425923	I-4	0.25 mi. N of Central Pkwy.	1.0 mi. N of SR 434	2.53	Add 2 Special Use Lanes(1)	TBD	50	0	0	0	0	NHAC	FE			
							11	0	0	0	0	ACNH	ENV			
							61	0	0	0	0	Total		TBD	TBD	
2425924	I-4	1.0 mi. N of SR 434	Seminole/Volusia Co. Line	10.30	Add 2 Special Use Lanes(1) (Amendment - Oct. 2011)	TBD	20	0	0	0	0	DIH	FE			
							0	1,950	3,110	0	0	ACNH	FE			
							20	1,950	3,110	0	0	Total		TBD	TBD	
2427022	I-4	at SR 15/600/US 17/92		1.21	Reconstruct Eastbound Exit Ramp	TBD	41	0	0	0	0	BNDS	ROW			
							1,305	0	0	0	0	BNIR	ROW			
							1,346	0	0	0	0	Total		TBD	TBD	
4075731	I-4	at SR 46		3.52	Minor Interchange Improvements	TBD	5	0	0	0	0	DIH	FE			1-97
							1	0	0	0	0	D5	FE			
							4,242	0	0	0	0	BNIR	ROW			
							44	0	0	0	0	DIH	ROW			
							8,000	0	0	0	0	ACIM	D5B			
							54	0	0	0	0	D5	D5B			
							201	0	0	0	0	IM	D5B			
							12,547	0	0	0	0	Total		TBD	TBD	
4084171	I-4 Master Plan	Countywide		14.14	Advance Right-of-Way Acquisition	TBD	20	0	0	0	0	BNIR	ROW			
							75	0	0	0	0	DIH	ROW			
							73,683	0	0	0	0	NHAC	ROW			
							73,778	0	0	0	0	Total		0	TBD	
4290801	I-4	W of SR 434	W of Lake Mary Blvd.	4.51	Resurfacing	0	310	0	0	0	0	ACIM	FE			
							0	0	8,571	0	0	ACIM	CST			
							0	310	8,571	0	0	Total		0	8,881	

(1) This project is included in MetroPlan Orlando's 2030 Long Range Transportation Plan - Technical Report #3 - page 9.

**MetroPlan Orlando
Transportation Improvement Program
FDOT - State Highway Projects
Seminole County**

(TBD = To be determined)

FDOT Financial Management Number	Project Name or Designation	Project Description				Funding Prior to 2011/12 (\$000's)	Project Status and Cost (\$000's)					Funding Sources	Project Phases	Est. Funding After 2015/16 (\$000's)	Total Funding (\$000's)	Map Ref. #
		From	To	Length (Miles)	Work Description		2011/12	2012/13	2013/14	2014/15	2015/16					
2401671	SR 434/Alafaya Tr.	McCulloch Rd.	W of Mitchell Hammock Rd.	3.22	Widen to 6 Lanes		28	0	0	0	0	DDR	ROW			
						1,288	0	0	0	0	0	SA	ROW			
						TBD	1,316	0	0	0	0	Total		0	TBD	
2401961	SR 15/600/US 17/92	Shepard Rd.	Lake Mary Blvd.	3.65	Widen to 6 Lanes(1)		1	0	0	0	0	DIH	PE			1-19
						0	750	0	0	0	0	EB	PE			
						3,161	93	40	133	0	0	DDR	ROW			
						80	0	0	0	0	0	DIH	ROW			
						0	0	0	38,030	0	0	DDR	CST			
						0	0	0	484	0	0	DIH	CST			
						TBD	3,242	843	40	38,647	0	Total		0	TBD	
2401962	SR 15/600/US 17/92	at Soldiers Creek PL.		0.10	Drainage Improvements		2,700	0	0	0	0	DDR	CST			
						2	0	0	0	0	0	DIH	CST			
						TBD	2,702	0	0	0	0	Total		0	TBD	
2402001	SR 46	Lake/Seminole Co. Line	I-4	4.94	Project Development and Environment Study		45	0	0	0	0	DIH	PD&E			
						29	0	0	0	0	0	DS	PD&E			
						TBD	74	0	0	0	0	Total		0	TBD	
2402162	SR 46	Mellonville Ave.	SR 415	2.64	Widen to 4 Lanes(1)		7	0	0	0	0	DIH	PE			
						7	0	0	0	0	0	Total		TBD	TBD	
2402163	SR 46	Mellonville Ave.	SR 415	2.64	ROW for Future Capacity(1)		524	0	0	0	0	ACSA	ROW			
						2,700	0	0	0	0	0	CM	ROW			
						495	0	0	0	0	0	DDR	ROW			
						168	0	0	0	0	0	DIH	ROW			
						5	0	0	0	0	0	DS	ROW			
						2,251	0	0	0	0	0	SA	ROW			
						2,017	0	0	0	0	0	SU	ROW			
						TBD	8,160	0	0	0	0	Total		0	TBD	
2402164	SR 46	SR 415	CR 426	7.39	Widen to 4 Lanes(1)		25	0	0	0	0	DIH	PD&E			
						0	0	0	6,000	0	0	DDR	PE			
						0	0	0	50	0	0	DIH	PE			
						TBD	25	0	6,050	0	0	Total		TBD	TBD	
2402166	SR 46	Mellonville Ave.	SR 415	2.64	Widen to 4 Lanes(1) (Amendment - Sept. 2011)		0	0	0	0	4,000	SU	CST			
						0	0	0	0	0	4,000	Total		TBD	TBD	

(1) This project is included in MetroPlan Orlando's 2030 Long Range Transportation Plan - Technical Report #3 - page 11.

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**MetroPlan Orlando
Transportation Improvement Program
FDOT - State Highway Projects
Seminole County**

(TBD = To be determined)

FDOT Financial Management Number	Project Name or Designation	Project Description				Funding Prior to 2011/12 (\$000's)	Project Status and Cost (\$000's)					Funding Sources	Project Phases	Est. Funding After 2015/16 (\$000's)	Total Funding (\$000's)	Map Ref. #
		From	To	Length (Miles)	Work Description		2011/12	2012/13	2013/14	2014/15	2015/16					
4115201	SR 436 & CR 46A	over I-4		0.05	Bridge Repair/Rehabilitation	TBD	32	0	0	0	0	DIH	CST	0	TBD	
							33	0	0	0	0	Total		0	TBD	
4117421	SR 157600/US 177/92	Airport Blvd.	Seminole Blvd.	3.03	Resurfacing	TBD	3	0	0	0	0	DIH	CST	0	TBD	
							3	0	0	0	0	Total		0	TBD	
4147791	SR 157600/US 177/92	Orange/Seminole Co. Line	Lake-of-the-Woods Blvd.	1.04	Reconstruct From Rural to Urban	TBD	2	0	0	0	0	DIH	FE	TBD	TBD	
							2	0	0	0	0	Total		TBD	TBD	
4150301	SR 426/CR 419	Pine Ave.	Lockwood Blvd.	3.00	Widen to 4 Lanes(1)	TBD	10	0	0	0	0	DIH	FE	TBD	TBD	
							10	0	0	0	0	Total		TBD	TBD	
4150302	SR 426/CR 419	at SR 434		0.40	Widen to 4 Lanes(1)	TBD	913	0	0	0	0	DDR	ROW			
							10	0	250	0	0	DIH	ROW			
							10,000	0	0	0	0	LFP	ROW			
							1,000	0	0	0	0	ST10	ROW			
							267	0	0	0	0	TCSP	ROW			
							0	0	7,453	0	0	TRIP	ROW			
							TBD	12,190	0	7,703	0	Total		TBD	TBD	
4155871	SR 417 Extension	SR 417 (at I-4)	International Pkwy.	0.98	New 4-Lane Expressway	TBD	113	0	0	0	0	DIH	CST			1-10
							10	0	0	0	0	D5	CST			
							15	0	0	0	0	EB	CST			
							32	0	0	0	0	SA	CST			
							TBD	170	0	0	0	Total		0	TBD	
4193691	SR 436	Willshire Blvd.	Lake Howell Rd.	1.17	Flyover at Red Bug Lake Rd.(1) (see T1P page V-12)	TBD	0	0	0	100	0	DDR	CST			1-11
							5	0	0	0	0	DIH	CST			
							0	1,141	0	0	0	D5	CST			
							0	10,000	0	0	0	TRIP	CST			
							TBD	5	11,141	0	100	Total		0	TBD	
4196791	CR 426	Division St.	SR 46	7.83	Pave Shoulders	TBD	0	849	0	0	0	HRRR	CST			
							0	3,242	0	0	0	HSP	CST			
							0	4,091	0	0	0	Total		0	TBD	
4196792	CR 426	Division St.	SR 46	7.83	Right-of-Way Acquisition	TBD	1,469	0	0	0	0	LFP	ROW			
							1,469	0	0	0	0	Total		0	TBD	
4207521	Advanced ROW Acquisition	Countywide			Right-of-Way Acquisition	TBD	775	0	0	0	0	DDR	ROW			
							20	0	0	0	0	DIH	ROW			
							TBD	795	0	0	0	Total		0	TBD	

(1) This project is included in MetroPlan Orlando's 2030 Long Range Transportation Plan - Technical Report #3 - page 11.

MetroPlan Orlando
 Transportation Improvement Program
FDOT - State Highway Projects
 Seminole County

(TBD = To be determined)

FDOT Financial Management Number	Project Name or Designation	Project Description				Funding Prior to 2011/12 (\$000's)	Project Status and Cost (\$000's)					Funding Sources	Project Phases	Est. Funding After 2015/16 (\$000's)	Total Funding (\$000's)	Map Ref. #
		From	To	Length (Miles)	Work Description		2011/12	2012/13	2013/14	2014/15	2015/16					
4220151	SR 419/434	W of Jetta Pt.	SR 426/CR 426	3.86	Resurfacing	0	6	0	0	0	0	DIH CST EB LF Total	FE CST CST CST	0	2,784	
4220481	SR 436	Orange/Seminole Co. Line	Lake Howell Rd.	2.12	Drainage Improvements	0	3	0	0	0	0	DIH CST DS LF Total	FE CST CST CST	0	632	
4227081	SR 46	W of Mills Creek Bridge	SR 15/600/US 17/92	0.45	Resurfacing	TBD	4	0	0	0	0	DIH Total	CST	0	TBD	
4233591	SR 426	226 ft. W of Orange/Seminole Co. Line	W of Yuskawilla Rd.	1.09	Resurfacing	TBD	66	0	0	0	0	DIH Total	CST	0	TBD	
4235131	SR 434	at Little Wekiva River Outfall			Drainage Improvements	0	13	0	0	0	0	DIH ROW DS CST DS DOB ENV Total	FE ROW ROW CST CST ENV	0	962	
4249001	SR 15/600/US 17/92	Shepard Rd.	Lake Mary Blvd.	3.49	Resurfacing	0	27	0	0	0	0	DIH DIH DS Total	FE CST CST	0	2,530	
4249011	SR 436	Avery Ln.	Lake Harriet Dr.	1.43	Resurfacing	0	21	0	0	0	0	DIH ACSA DDR DIH SA Total	FE CST CST CST CST	0	1,596	

(1) This project is included in MetroPlan Orlando's 2030 Long Range Transportation Plan - Technical Report #3 - page 11.

**MetroPlan Orlando
Transportation Improvement Program
FDOT - State Highway Projects
Seminole County**

(TBD = To be determined)

FDOT Financial Management Number	Project Name or Designation	Project Description				Funding Prior to 2011/12 (\$000's)	Project Status and Cost (\$000's)					Funding Sources	Project Phases	Est. Funding After 2015/16 (\$000's)	Total Funding (\$000's)	Map Ref. #
		From	To	Length (Miles)	Work Description		2011/12	2012/13	2013/14	2014/15	2015/16					
4272591	SR 426	Fine Ave.	SR 434/Central Ave.	0.73	Resurfacing	0	484	0	0	0	0	DIH DDR DIH DIH DS SA Total	PE ROW CST CST CST	0	1,511	
4274171	SR 15/600/US 17/92	Lake Mary Blvd.	Airport Blvd.	0.98	Lighting	0	10	30	0	0	0	DIH DBH HSP LE Total	PE CST CST CST	0	548	
4275451	SR 15/600/US 17/92	Bridge #770002		0.01	Bridge Repair/Rehabilitation	0	36	0	0	0	0	BRRP DIH BRRP DIH Total	PE PE CST CST	0	312	
4295591	SR 426	SR 417	Red Bug Lake Rd.	3.52	Drainage Improvements	TBD	36	0	0	0	0	DIH DS Total	CST CST	0	TBD	
4310814	Wekiva Pkwy.	Seminole Co. Segments		6.17	Preliminary Engineering (Amendment - Oct. 2011)	TBD	29	0	0	0	0	DS DDR DIH Total	PD&E PE PE	TBD	TBD	

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III-21

MetroPlan Orlando
Transportation Improvement Program
Locally Funded Highway Projects
Seminole County

Project Number	Project Name or Designation	Project Description				Funding Prior to 2011/12 (\$000's)	Project Status and Cost (\$000's)					Funding Sources	Project Phases	Est. Funding After 2015/16 (\$000's)	Total Funding (\$000's)	Map Ref. #	
		From	To	Length (Miles)	Work Description		2011/12	2012/13	2013/14	2014/15	2015/16						
77004	SR 434	Rangeline Rd.	CR 427	1.60	Major Intersection Improvements		2,600	0	0	0	0	OCST OCST Total	ROW CST				
						5,400	2,600	2,500	0	0	0						
								2,500	0	0	0						
77001	CR 419	Orange/Seminole Co. Line	Chuluota Bypass	2.50	Reconstruct to 4 Lanes(1)		0	15,000	0	0	0	OCST Total	CST			1-81	
						6,400	0	15,000	0	0				0	21,400		
77003	Dean Rd.	Orange/Seminole Co. Line	SR 426	1.10	Reconstruct to 4 Lanes(1)		4,000	0	0	0	0	OCST OCST Total	ROW CST			1-83	
						980	0	0	7,500	0	0				0	12,480	
							4,000	0	7,500	0	0						
77005	Wymore Rd.	Orange/Seminole Co. Line	SR 436	1.30	Reconstruct to 4 Lanes(1)		0	900	0	0	0	LOGT/RIF/OCST LOGT/RIF/OCST LOGT/RIF/OCST Total	PE ROW CST				
							0	4,625	0	0	0						
						0	0	0	10,125	0	0						
						0	0	5,125	0	10,125	0			0	15,250		

(1) Project includes bicycle lanes and sidewalk facilities.

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V-13

MetroPlan Orlando
 Transportation Improvement Program
Federal & State Funded Bicycle & Pedestrian Projects
 Seminole County (TBD = To be determined)

FDOT Financial Management Number	Project Name or Designation	Project Descriptor				Funding Prior to 2011/12 (\$000's)	Project Status and Cost (\$000's)					Funding Sources	Project Phases	Est. Funding After 2015/16 (\$000's)	Total Funding (\$000's)
		From	To	Length (Miles)	Work Description		2011/12	2012/13	2013/14	2014/15	2015/16				
4174611	Wirz Trail Section 1	Keweenaw Trail/Wilshire Blvd.	Laurel Way		Bike Path/Trail	74 53 TBD	0 0 127	0 0 0	0 0 0	0 0 0	ACSE SE Total	CST CST	0	TBD	
4174841	SR 46 Gateway	Rinehart Rd.	Airport Blvd.	2.20	Sidewalk	4 2 0 0	0 0 3,128 6	0 0 0 0	0 0 0 0	0 0 0 0	DIH DIH SU Total	PE CST CST	0	3,134	
4225722	Oakhurst St.	Virginia Ave.	Palm Springs Dr.		Sidewalk	3 109 TBD	0 0 112	0 0 0	0 0 0	0 0 0	SR2E SR2S Total	CST CST	0	TBD	
4248941	SR 15/600/US 17/92	N Side of SR 436	N of Seminole Blvd.	1.66	Sidewalk	3 TBD	0 3	0 0	0 0	0 0	SU Total	CST	0	TBD	
4249291	Seminole-Wekiva Trail	South End	Orange/Seminole Co. Line		Bike Path/Trail	0 TBD	2,000 2,000	0 0	0 0	0 0	SE Total	CST	0	TBD	
4258221	Avenue B	Broadway St.	Franklin St.	0.49	Sidewalk	3 637 TBD	0 0 640	0 0 0	0 0 0	0 0 0	SA SR2E Total	CST CST	0	TBD	
4258231	Wilson Rd.	Wilson Elementary School	International Pkwy.		Sidewalk	3 130 TBD	0 0 133	0 0 0	0 0 0	0 0 0	SA SR2E Total	CST CST	0	TBD	
4278971	SR 434/Central Ave.	Mitchell Hammock Rd.	Clonts St.	0.13	Sidewalk	1 350 TBD	0 0 351	0 0 0	0 0 0	0 0 0	DIH SU Total	CST CST	0	TBD	
4278981	CR 46A/Persimmon Ave.	S of SR 46	Southwest Rd.	0.88	Sidewalk	80 0 0	0 0 80	0 0 0	400 400	0 0 0	SE SE Total	PE CST	0	480	
4278991	CR 46A	Old Lake Mary Rd.	US 17/92	1.25	Sidewalk	0 0 0	90 0 90	0 0 0	0 0 0	0 500 500	SE SE Total	PE CST	0	590	
4279001	Wirz Trail Ph. 3	Winter Park Dr.	N of Magnolia Ave.		Sidewalk	0 TBD	1,000 1,000	0 0	0 0	0 0	SE Total	CST	0	TBD	

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IV-4

MetroPlan Orlando
 Transportation Improvement Program
Federal & State Funded Bicycle & Pedestrian Projects
 Seminole County (TBD = To be determined)

FDOT Financial Management Number	Project Name or Designation	Project Descriptor				Funding Prior to 2011/12 (\$000's)	Project Status and Cost (\$000's)					Funding Sources	Project Phases	Est. Funding After 2015/16 (\$000's)	Total Funding (\$000's)
		From	To	Length (Miles)	Work Description		2011/12	2012/13	2013/14	2014/15	2015/16				
4295971	Citrus Ave., Grove Ave., Bear Gulley Rd.				Sidewalks (Amendment - Sept. 2011)	0	75	0	0	0	0	SR2E SR2E Total	PE CST	0	314
4295972	Orange Ave. & Seminole Ave.	Citrus Ave.	Grove Ave.		Sidewalk (Amendment - Oct. 2011)	TBD	230	0	0	0	0	SR25 Total	CST	0	TBD
4295981	Snow Hill Rd.	CR 419	Walker Elementary School	0.40	Sidewalk (Amendment - Sept. 2011)	0	50	0	0	0	0	SR2E SA SR2E Total	PE CST CST	0	179
4296101	Clark St.	Aulin Ave.	SR 434		Sidewalk (Amendment - Sept. 2011)	0	104	0	0	0	0	SR25 SR25 Total	PE CST	0	731
4309131	Sanford Riverwalk Ph. 2	French Ave.	Monroe Ave.	1.70	Bike Path/Trail (Amendment - Oct. 2011)	TBD	2,620	0	0	0	0	ACSE ACSU Total	CST CST	0	TBD

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IV-5

**MetroPlan Orlando
Transportation Improvement Program
Aviation Projects
Orlando Sanford International Airport**

(TBD = To be determined)

FDOT Financial Management Number	Airport	Project Description	Funding Prior to 2011/12 (\$000's)	Project Status and Cost (\$000's)					Funding Sources	Est. Funding After 2015/16 (\$000's)	Total Funding (\$000's)	Consistent with Airport Master Plans?
				2011/12	2012/13	2013/14	2014/15	2015/16				
4051991	Orlando Sanford International Airport	Design & Construct Large Commercial Maintenance Hangar/Reservation Center		5(1)	0	0	0	0	DPTO			Yes
				5(1)	0	0	0	0	LF			
			TBD	10	0	0	0	0	Total	TBD	TBD	
4052011	Orlando Sanford International Airport	Relocate Taxiway 'K'		0	0	7,600	0	0	FAA			Yes
				0	0	200	0	0	DPTO			
			0	0	0	200	0	0	LF	0	8,000	
			0	0	8,000	0	0	Total				
4076521	Orlando Sanford International Airport	Rehab West Ramp and Apron		4	0	0	0	0	DPTO			Yes
				4	0	0	0	0	LF			
			TBD	4	0	0	0	0	Total	0	TBD	
4098071	Orlando Sanford International Airport	Expand Terminal Building		0	0	0	1,000	1,000	DPTO			Yes
				0	0	0	1,000	1,000	LF			
			0	0	0	0	2,000	2,000	Total	TBD	TBD	
4098081	Orlando Sanford International Airport	Construct Parking Garage (Phase 2)		0	0	50	129	1,500	DDR			Yes
				0	0	1,000	1,771	0	DPTO			
			0	0	0	1,050	1,900	1,500	LF			
			0	0	2,100	3,800	3,000	Total	TBD	TBD		
4098121	Orlando Sanford International Airport	Aviation Capacity Project		267	0	0	0	0	DDR			Yes
				267	0	0	0	0	LF			
			TBD	538	0	0	0	0	Total	TBD	TBD	
4100951	Orlando Sanford International Airport	Extend & Light Runway 9L-27R & Taxiway Bravo to 12,000'		9,000(2)	0	0	0	0	FAA			Yes
				450(2)	0	0	0	0	DS			
			0	9,900	0	0	0	0	LF	0	9,900	
			0	0	0	0	0	Total				

(1) These funds are shown as programmed in FDOT's Five Year Work Program. The Sanford Airport Authority's Joint Automated Capital Improvement Program (JACIP) shows \$3,500,000 each in state and local funds allocated in FY 2014/15.

(2) These funds are shown as programmed in FDOT's Five Year Work Program. The Sanford Airport Authority's Joint Automated Capital Improvement Program (JACIP) shows \$13,561,621 in FAA funds, and \$356,885 each in state and local funds allocated in FY 2010/11.

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**MetroPlan Orlando
Transportation Improvement Program
Aviation Projects
Orlando Sanford International Airport**

(TBD = To be determined)

FDOT Financial Management Number	Airport	Project Description	Funding Prior to 2011/12 (\$000's)	Project Status and Cost (\$000's)					Funding Sources	Est. Funding After 2015/16 (\$000's)	Total Funding (\$000's)	Consistent with Airport Master Plans?
				2011/12	2012/13	2013/14	2014/15	2015/16				
4144541	Orlando Sanford International Airport	Design, Engineer & Construct New Third Terminal Building	0	0	4,940 ⁽¹⁾	0	0	0	FAA	0	5,200	Yes
				0	130 ⁽¹⁾	0	0	0	DPTO			
				0	130 ⁽¹⁾	0	0	0	LF			
				0	5,200	0	0	0	Total			
4184701	Orlando Sanford International Airport	Safety Area Improvements	0	5,890	0	0	0	FAA	0	6,200	Yes	
				155	0	0	0	DPTO				
				155	0	0	0	LF				
				0	6,200	0	0	0				Total
4208471	Orlando Sanford International Airport	Construct Taxiway Alpha (Phase 2)	0	5,400	0	0	0	FAA	0	5,684	Yes	
				142	0	0	0	DPTO				
				142	0	0	0	LF				
				0	5,684	0	0	0				Total
4278871	Orlando Sanford International Airport	Land Acquisition	0	524	0	0	0	DDR	0	1,738	Yes	
				780	0	0	0	DPTO				
				434	0	0	0	LF				
				0	1,738	0	0	0				Total
Candidate ⁽²⁾	Orlando Sanford International Airport	Construct Access Road for Northside Aviation Complex (Phase 1)	0	488	0	0	0	State	0	501	Yes	
				13	0	0	0	LF				
				0	501	0	0	0				Total
Candidate	Orlando Sanford International Airport	Rehab West Ramp & Apron	0	6,500	0	0	0	FAA	0	6,842	Yes	
				171	0	0	0	State				
				171	0	0	0	LF				
				0	6,842	0	0	0				Total

⁽¹⁾ These funds are shown as programmed in FDOT's Five Year Work Program. The Sanford Airport Authority's Joint Automated Capital Improvement Program (JACIP) shows \$2,000,000 in FAA funds in FY 2014/15, and \$1,000,000 each in state and local funds allocated each year in FY 2014/15 and 2015/16.

⁽²⁾ Projects shown as "Candidate" are not currently programmed in FDOT's Five Year Work Program, but are included in the Sanford Airport Authority's Joint Automated Capital Improvement Program (JACIP).

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MetroPlan Orlando
Transportation Improvement Program
Aviation Projects

Orlando Sanford International Airport (TBD = To be determined)

FDOT Financial Management Number	Airport	Project Description	Funding Prior to 2011/12 (\$000's)	Project Status and Cost (\$000's)					Funding Sources	Est. Funding After 2015/16 (\$000's)	Total Funding (\$000's)	Consistent with Airport Master Plans?
				2011/12	2012/13	2013/14	2014/15	2015/16				
Candidate	Orlando Sanford International Airport	TSA Passenger Screening Information Display System	0	95 3 3 101	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	FAA State LF Total	0	101	Yes
Candidate	Orlando Sanford International Airport	In-line Baggage Screening Conveyor System	0	13,928 367 367 14,662	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	FAA State LF Total	0	14,662	Yes
Candidate	Orlando Sanford International Airport	Acquire Land for Noise Compatibility	0	3,742 98 98 3,938	0 0 0 0	6,724 177 177 7,078	0 0 0 0	5,838 154 154 6,146	FAA State LF Total	0	17,162	Yes
Candidate	Orlando Sanford International Airport	Acquire 3,000-Gallon Truck with AC Auxiliary Equipment	0	28 28	0 0	0 0	0 0	0 0	State Total	0	28	Yes
Candidate	Orlando Sanford International Airport	Improve Airport Entrance near Airport Blvd. & Mellonville Ave.	0	200 200	0 0	0 0	0 0	0 0	LF Total	0	200	Yes
Candidate	Orlando Sanford International Airport	Install Artificial Turf on SFB Primary Air Carrier Runway to Minimize Wildlife Intrusion	0	8,890 235 235 9,360	3,000 80 80 3,160	3,000 80 80 3,160	0 0 0 0	0 0 0 0	FAA State LF Total	0	15,680	Yes
Candidate	Orlando Sanford International Airport	Replace Terminal Building Passenger Loading Bridges	0	1,300 1,300	1,300 1,300	1,300 1,300	1,300 1,300	1,300 1,300	LF Total	0	6,500	Yes
Candidate	Orlando Sanford International Airport	Design & Construct "Cell Phone" Parking Lot	0	100 100 200	0 0 0	0 0 0	0 0 0	0 0 0	State LF Total	0	200	Yes

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VII-10

MetroPlan Orlando
Transportation Improvement Program
Aviation Projects

Orlando Sanford International Airport

(TBD = To be determined)

FDOT Financial Management Number	Airport	Project Description	Funding Prior to 2011/12 (\$000's)	Project Status and Cost (\$000's)					Funding Sources	Est. Funding After 2015/16 (\$000's)	Total Funding (\$000's)	Consistent with Airport Master Plans?
				2011/12	2012/13	2013/14	2014/15	2015/16				
Candidate	Orlando Sanford International Airport	Design & Construct Taxiway Alpha Phase 2 between Taxiway A3 & Runway 18-36	0	5,400 142 142 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	FAA State LF Total	0	5,684	Yes
Candidate	Orlando Sanford International Airport	Environmental Assessment & Benefit Cost Analysis for Extension of Runway 18-36 to 8,000 ft.	0	17 17	0 0	0 0	0 0	0 0	State Total	0	17	Yes
Candidate	Orlando Sanford International Airport	Reconstruct, Widen & Light Taxiways Romeo & Echo	0	0 0 0 0	4,893 129 129 5,151	0 0 0 0	0 0 0 0	0 0 0 0	FAA State LF Total	0	5,151	Yes
Candidate	Orlando Sanford International Airport	Extend Computerized Access Control System to Remainder of Fenced Perimeter	0	0 0 0 0	1,425 38 38 1,501	0 0 0 0	0 0 0 0	0 0 0 0	FAA State LF Total	0	1,501	Yes
Candidate	Orlando Sanford International Airport	Design & Construct Law Enforcement Firearms Training Facility	0	0 0 0 0	800 800 1,600	0 0 0	0 0 0	0 0 0	State LF Total	0	1,600	Yes
Candidate	Orlando Sanford International Airport	Add 2 TSA Passenger Screening Lanes to Passenger Screening Checkpoint in International Terminal	0	0 0 0 0	275 7 7 289	0 0 0 0	0 0 0 0	0 0 0 0	FAA State LF Total	0	289	Yes
Candidate	Orlando Sanford International Airport	Purchase & Install Automated Vehicle Identifier System	0	0 0 0 0	100 100 200	0 0 0	0 0 0	0 0 0	State LF Total	0	200	Yes
Candidate	Orlando Sanford International Airport	Airfield Improvements Phase 2 Replace Airfield Incandescent Lighting with LED Illumination	0	0 0 0 0	1,100 28 28 1,156	0 0 0 0	0 0 0 0	0 0 0 0	FAA State LF Total	0	1,156	Yes

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VII-11

**MetroPlan Orlando
Transportation Improvement Program
Aviation Projects
Orlando Sanford International Airport (TBD = To be determined)**

FDOT Financial Management Number	Airport	Project Description	Funding Prior to 2011/12 (\$000's)	Project Status and Cost (\$000's)					Funding Sources	Est. Funding After 2015/16 (\$000's)	Total Funding (\$000's)	Consistent with Airport Master Plans?
				2011/12	2012/13	2013/14	2014/15	2015/16				
Candidate	Orlando Sanford International Airport	Design & Construct Security Gate Apron Connector at Gate 87E	0	0	300	0	0	0	FAA State LF Total	0	316	Yes
Candidate	Orlando Sanford International Airport	Construct Taxiway Alpha (Phase 3)	0	0	7,000	0	0	0	FAA DPTO LF Total	0	7,368	Yes
Candidate	Orlando Sanford International Airport	Construction Parking Garage - Phase 2	0	0	7,000	0	0	0	State LF Total	0	14,000	Yes
Candidate	Orlando Sanford International Airport	Extend Runway 9C-27C from existing 3,578 ft. to 5,000 ft.	0	0	4,000	0	0	0	FAA State LF Total	0	4,210	Yes
Candidate	Orlando Sanford International Airport	Replace Airfield Signs Affected by Change in Runway Magnetic Heading	0	0	903	0	0	0	FAA State LF Total	0	951	Yes
Candidate	Orlando Sanford International Airport	Construct Apron & Ramp in Northside Aviation Complex (Phase 2)	0	0	0	1,500	0	0	FAA State LF Total	0	1,580	Yes
Candidate	Orlando Sanford International Airport	Design & Construct Chemical Storage/ Equipment Maintenance Building	0	0	0	500	0	0	State LF Total	0	1,000	Yes

October 2011

VII-12

MetroPlan Orlando
Transportation Improvement Program
Aviation Projects

Orlando Sanford International Airport (TBD = To be determined)

FDOT Financial Management Number	Airport	Project Description	Funding Prior to 2011/12 (\$000's)	Project Status and Cost (\$000's)					Funding Sources	Est. Funding After 2015/16 (\$000's)	Total Funding (\$000's)	Consistent with Airport Master Plans?
				2011/12	2012/13	2013/14	2014/15	2015/16				
Candidate	Orlando Sanford International Airport	Construct New Airfield Electrical Vault	0	0	0	0	1,425	0	FAA			Yes
			0	0	0	0	38	0	State			
			0	0	0	0	38	0	LF			
			0	0	0	0	1,501	0	Total	0	1,501	
Candidate	Orlando Sanford International Airport	Relocate Taxiway Bravo west of Funway 18/36 & Taxiway Kilo	0	0	0	0	0	7,000	FAA			Yes
			0	0	0	0	0	184	State			
			0	0	0	0	0	184	LF			
			0	0	0	0	0	7,368	Total	0	7,368	
Candidate	Orlando Sanford International Airport	Construct Taxiway Alpha (Phase 4)	0	0	0	0	0	5,000	FAA			Yes
			0	0	0	0	0	125	State			
			0	0	0	0	0	125	LF			
			0	0	0	0	0	5,250	Total	0	5,250	
Candidate	Orlando Sanford International Airport	Extend Taxiway Charlie to ARFF Station	0	0	0	0	0	1,500	FAA			Yes
			0	0	0	0	0	39	State			
			0	0	0	0	0	39	LF			
			0	0	0	0	0	1,578	Total	0	1,578	

October 2011

VII-13

**FIVE (5) YEAR CAPITAL IMPROVEMENT PLAN
SEMINOLE COUNTY PUBLIC SCHOOLS**

Board Approved 3/13/11

REVENUE	2011/12	2012/13	2013/14	2014/15	2015/16
STATE					
PECO NEW CONSTRUCTION	\$0	\$0	\$0	\$0	\$0
PECO MAINTENANCE	\$0	\$0	\$0	\$0	\$0
CO&DS	\$283,000	\$285,000	\$285,000	\$285,000	\$285,000
LOCAL					
1.50 MILL	\$38,057,230	\$37,396,095	\$38,042,016	\$38,802,857	\$39,578,914
COPS	\$0	\$0	\$0	\$0	\$0
SALES TAX - 200T	\$341,000				
IMPACT FEES	\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000
GASOLINE TAX REFUND	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
INTEREST	\$109,000	\$100,000	\$100,000	\$100,000	\$100,000
SUB-TOTAL	\$41,281,230	\$40,181,095	\$40,927,016	\$41,687,857	\$43,163,914
PRIOR YEAR CARRYOVER	\$25,040,586	\$13,115,825	\$7,873,920	\$5,027,936	\$4,442,793
TOTAL REVENUE	\$66,321,816	\$53,296,920	\$48,800,936	\$46,715,793	\$47,606,707

EXPENDITURES	2011/12	2012/13	2013/14	2014/15	2015/16
SUPPORT GENERAL FUND-100					
PROPERTY & CASUALTY PREMIUM	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000
ANNUAL MAINTENANCE SUPPORT	\$9,241,000	\$9,241,000	\$9,241,000	\$9,241,000	\$9,241,000
SCHOOL INSTRUCTIONAL EQUIPT PURCH	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000
DISTRICT WIDE CAPITAL EXPENDITURES					
BUS REPLACEMENT	\$2,100,000	\$0	\$1,000,000	\$0	\$1,000,000
VEHICLES	\$100,000	\$0	\$0	\$0	\$0
FLOOR - MAINTENANCE	\$100,000	\$50,000	\$50,000	\$50,000	\$50,000
HVAC - MAINTENANCE	\$350,000	\$150,000	\$150,000	\$150,000	\$150,000
ROOF - MAINTENANCE	\$700,000	\$50,000	\$50,000	\$50,000	\$50,000
PAVEMENT - MAINTENANCE	\$100,000	\$50,000	\$50,000	\$50,000	\$50,000
PAINTING - MAINTENANCE	\$100,000	\$100,000	\$100,000	\$100,000	\$50,000
LEASED PORTABLES	\$0	\$0	\$0	\$0	\$0
SCHOOL CAP OUTLAY	\$750,000	\$500,000	\$0	\$0	\$0
MAGNET SCHOOL EQUIPT	\$100,000	\$100,000	\$0	\$0	\$0
EQUIPMENT REPLACEMENT	\$0	\$250,000	\$0	\$0	\$0
CROOMS TECH REPLACEMENT	\$265,000	\$265,000	\$265,000	\$265,000	\$265,000
COMMUNICATIONS	\$100,000	\$100,000	\$0	\$0	\$0
TECHNOLOGY UPGRADES	\$2,700,000	\$2,000,000	\$1,000,000	\$1,000,000	\$1,000,000
INSTRUCTIONAL TECH EQUIPT	\$300,000	\$250,000	\$0	\$0	\$0
DEBT SERVICE					
COPS PAYMENT	\$22,875,000	\$22,817,000	\$22,817,000	\$22,817,000	\$22,817,000
FACILITIES PLANNING					
MISC. PLANNING	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
DISTRICTWIDE RENOVATIONS	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
REMODELING & ADDITIONS					
DATA/ VOICE NETWORK	\$75,000	\$0	\$0	\$0	\$0
ROOFS - CAPITAL	\$3,000,000	\$2,500,000	\$2,250,000	\$2,000,000	\$2,250,000
HVAC - CAPITAL	\$3,000,000	\$2,500,000	\$2,250,000	\$2,000,000	\$2,250,000
JACKSON HEIGHTS MS - BLDG CODE MODS	\$500,000				
SMALL PROJECTS					
	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
MISC.					
CONTINGENCY	\$3,000,000				
TOTAL EXPENDITURES	\$53,296,900	\$45,423,000	\$43,773,000	\$42,273,000	\$43,723,000
BUDGETED FUND BALANCE	\$13,115,825	\$7,873,920	\$5,027,936	\$4,442,793	\$3,883,707

**Seminole County Government
Selected Project Adopted Budget (By Department)
FY 2010/11 - as amended through June 30, 2011**

Environmental Services - Water and Sewer Element Projects	Budget
<i>Oversizings & Extensions (WS) Family</i>	
00021701 Oversizings & Extensions	354,270
00021704 Lake Hayes Water Restoration	553,399
00021705 Douglas Grand	119,520
00021706 Wholesale Agreements	14,850
00021799 OVERSIZING/EXTENSIONS - FY 11	229,389
<i>Subtotal</i>	<u>1,271,428</u>
<i>General System Improvements (WS) Family</i>	
00024803 SCADA System Upgrades	1,141,272
00201101 Consumptive Use Permit Consolidation	69,534
00203101 HOWELL BR RD DETECT WARNINGS	114,018
00255201 UTILITIES MASTER PLAN	2,152,980
00285101 Northwest Service Area Maintenance Facility	149,960
<i>Subtotal</i>	<u>3,627,764</u>
<i>Water Plant Improvements (WS) Family</i>	
00056602 Lake Hayes Conversion to Repump	867,910
00115701 CHEMICAL FEED SYSTEM UPGRADE	6,583
00164301 Yankee Lk Alternative Water	125,530
00178301 Country Club Water Treatment Plant	4,125,945
00178302 COUNTRY CLUB RW AND FW MAINS	2,718,013
00181601 Yankee Lk Surface Water Plant	25,692,245
00195700 WATER QUALITY PLANT UPGRADES - PARENT	4,500
00195701 Water Quality Plant Upgrades	599,974
00195702 Lynwood Water Treatment Facility Upgrade/Ozone	759,794
00195703 SER Water Treatment Plant Improvements/Ozone	5,391,136
00195706 LYNWOOD WTP INTERIM CHEMICAL UPGRADE	839,047
00195707 SER WTP INTERIM CHEMICAL UPGRADE	369,454
00195799 WATER QUALITY PLANT UPGRADES - FY 11	14,500
00200401 Markham Aquifer Storage Well	705,109
00201501 Potable Well Improvements	189,500
00201502 Heathrow Well Field Modifications	815,496
00201503 CUP Required Projects	1,046,077
00201505 WELLHEAD PROTECT IMPROVEMENTS	33,122
00201507 Indian Hills Well #2 Modifications	10,112
00201508 Miscellaneous Well Projects	30,359
00201599 POTABLE WELL IMPROVEMENTS - FY 11	74,000
00203301 FWS Water Plant Upgrades	38,400
00203302 Lake Harriet Water Treatment Plant Decommission	51,741
00203303 DRUID HILLS WTP UPGRADES	741,593
00216601 Markham Plant Wells 4 & 5	203,692
00216701 Markham Plant H2S Treatment	19,230,528
00216702 HEATHROW WELL EQUIPMENT IMPROVEMENTS	753,936
00216703 HEATHROW WELLFIELD REDIRECT	535,240
00243501 Indian Hills Water Plant Upgrade	2,382,068
<i>Subtotal</i>	<u>68,355,604</u>

Utility Adjustments (WS) Family

00063601	CHAPMAN RD UTILITY ADJUSTMENTS	3,080,010
00065101	Lk Emma Rd Utility Adjustment	185,850
00065201	Minor Roads Utility Upgrades (additional PW funding)	424,699
00065203	Markham Woods Rd South of Lake Mary	3,301
00065204	Wekiva Springs/SR 434 Loop/Interconnect #1	39,369
00065205	CR -46A & International Parkway	39,228
00065206	Potable Water Main Replace Minor Rd	2,411
00065207	SR 436 FLYOVER UTILITY RELOCATE	2,407,960
00065209	Dean Road Widening	24,516
00065210	RED BUG LAKE ROAD/SR 426 PEDESTRIAN OVERPASS	450,000
00065211	Lake Mary Pedestrian Tunnel	97,000
00065212	Orange Blvd Bridge Water Main Replacement	150,000
00065299	Reactive Minor Road Utility Upgrade	319,810
00178101	Bunnel Rd Utility Adjustment	19,664
00283001	South Seminole North Orange County Wastewater Trans	675,000
	<i>Subtotal</i>	<u>7,918,818</u>

Water Distribution Improvements (WS) Family

00064501	Water Distribution Upgrades	159,347
00064518	Misc. Interconnect Phase I	758,810
00064519	Lake Harriet Transmission Main	1,059,752
00064520	NE-NW Interconnect @ Rib Site	256,826
00064522	Misc. Interconnect Phase 2	137,693
00064523	LARGE METER IMPROVEMENT PROGRAM	1,682,353
00064524	CYPRESS SPRINGS METER UPGRADES	45,554
00064526	BEAR LAKE WATER MAIN LOOP	43,129
00064527	WELL METER UPGRADES	270,000
00064599	WATER DISTRIBUTION IMPROVEMENTS - FY11	225,911
00182301	Markham Woods Road Utilities	58,848
00193601	Bear Lake Woods Road Potable Water Main Interconnect	580,391
00203201	FWS Water System Upgrades	547,235
00203202	APPLE VALLEY TRANSMISSION MAIN	373,610
00207801	Orange Boulevard Utilities	7,307
00216501	Elder Road / Orange Boulevard Potable Water Main	22,770
	<i>Subtotal</i>	<u>6,229,536</u>

Wastewater Pump Station Upgrades (WS) Family

00082904	Pump Station Upgrades	190,671
00082908	Pump Station Standards/White Sands C	658,496
00082909	Red Willow Pump Station Improvements	170,521
00082910	Emergency Generators/DB	48,102
00082912	HEATHROW MASTER PUMP STATION UPGRADES	933,010
00082999	PUMP STATION UPGRADES - FY 11	303,735
00203901	APPLE VALLEY PUMP STA UPGRADE	12,440
	<i>Subtotal</i>	<u>2,316,975</u>

Wastewater Collection System Improvements (WS) Family

00083101	Collection System Enhancements	159,833
00083102	Fox Hollow Pump Station/Force Main	159,763
00083104	Woodcrest 5 Pump Station	209,348
00194901	Sand Lake Rd Force Main Adjustment	12,801
00217701	Orange Blvd Utility Adjustments	57,456
00218301	NW Collection System Upgrades	36,814
00219701	SR 46 Force Main Extension	5,267,881
	<i>Subtotal</i>	<u>5,903,896</u>

<i>Reclaimed Water System Improvements (WS) Family</i>		
00195201	Yankee Lake Plant Expansion Rerate	12,357,595
00204001	Tri-Party Optimization Program	1,111,046
00217101	Heathrow Boulevard Reclaimed Water Main	1,654,376
00217201	Residential Reclaimed Water Main Retrofit Phase II	357,681
00223001	Residential Reclaimed Water Main Retrofit Phase III	160,351
00223101	Residential Reclaimed Water Main Retrofit Phase IV	173,720
00223201	Residential Reclaimed Water Main Retrofit Phase V	462,884
00227401	Greenwood Reclaim Plant Rerate	6,338,421
00227402	GW LAKE MARY PUMP STATION MODIFICATIONS	640,000
00247901	Orange Blvd Utility Adjustments	45,164
	<i>Subtotal</i>	<u>23,301,238</u>
<i>Iron Bridge Agreement (WS) Family - NEW</i>		
00216401	Iron Bridge Agreement	20,751
00216402	IRON BRIDGE - EQUIPMENT REPLACEMENT	263,395
00216405	IRON BRIDGE - LOW VOLTAGE	425,200
00216490	IRON BRIDGE - ON GOING PROJECT	36,538
	<i>Subtotal</i>	<u>745,884</u>
Environmental Services - Solid Waste Element Projects		
<i>Central Transfer Stations Improvements (SW) Family</i>		
00137801	Citizens' Service Area at Central Transfer Station	1,815,127
00201901	Tipping Floor Resurfacing	152,555
00244509	Transfer Station Refurbishment	300,000
00281401	Central Transfer Station - Hoppers Rehabilitation	245,717
	<i>Subtotal</i>	<u>2,513,399</u>
<i>Resurfacing (SW) Family</i>		
00160801	Landfill Roadways Repairs	872,443
00281201	Landfill Yard Waste Area Rehabilitation	609,846
	<i>Subtotal</i>	<u>1,482,289</u>
<i>Planning and Permitting (SW) Family</i>		
00216001	Osceola Landfill NPDES Permit	7,949
00244801	Landfill Title Five Air Permit Renewal	81,355
00245101	Landfill Solid Waste Operating Permit - Renewal	124,096
	<i>Subtotal</i>	<u>213,400</u>
<i>Scale Management System (SW) Family</i>		
00244501	Landfill Scalehouse	1,136,471
	<i>Subtotal</i>	<u>1,136,471</u>
<i>Landfill Environmental Controls (SW) Family</i>		
00244502	Osceola Road Landfill Leachate Tank Refurb.	44,789
00244503	Osceola Road Landfill Monitoring Well Refurb.	17,437
00244504	Osceola Road Landfill Lift Pump Station Pumps Replacement	21,433
00244601	Landfill Gas System Expansion	800,918
	<i>Subtotal</i>	<u>884,577</u>
00276701	Landfill Fuel Island Roof	70,000
Leisure Services - Recreation and Open Space Element Projects		
00234601	Jetta Point Park	264,735
00234626	Cameron Wight Park Boating Improvements	96,966
00234627	C. S. Lee Park Boating Improvements	448,189
00234628	Mullet Lake Park Boating Improvements	139,055
00234637	Black Bear Wilderness Area Improvements	800,000
00234647	Lake Harney Wilderness Area Improvements	225,000
00234648	Geneva Wilderness Area Improvements	225,000
80000010	FRDAP Grant - Wilson's Landing	265,926
	<i>Subtotal</i>	<u>2,464,871</u>

Public Works - Includes Transportation and Drainage Element Projects

00006201	Bunnell Rd - Eden Park Rd to West Town Pkwy	22,529
00006202	Bunnell Rd - Eden Park Ave (Construction)	5,495,019
00006203	Bunnell and Eden Park Utility Relocation (Altamonte)	303,283
00006301	Chapman Rd - SR 426 to SR 434	17,586,250
00006602	CR 419 / Eastern Limits	45,026
00007002	Mitigation - County Road 427	186,691
00007202	CR 427 V & VI - US 17-92 to Lake Mary Blvd	42,188
00007203	County Road 427 Phase V & VI Mitigation	62,560
00008302	Sweetwater Cove Tributary	2,381,129
00008702	Seminola Blvd/Cumberland Farms Store	388,107
00009002	Soldiers Creek at 427 RSF	277,477
00011402	County Road 46A Walls and Landscaping	286,214
00012401	Lake Dr - Seminola Blvd to Tuskawilla Rd	112,550
00014602	Wymore Road Sidewalk	69,439
00024202	Howell Branch Rd - Lake Howell Rd to SR 436 - Landscaping	195,000
00054101	Lake Emma Rd - Sand Pond Rd to Longwood Hills Rd	10,861,672
00054102	Laker Emma Road Utility Relocation	84,374
00065201	Minor Roads Utility Upgrades (Env. Services project)	306,000
00137101	Asphalt Surface Maintenance Program	106,403
00137102	Osceola Road Resurfacing	41,653
00174503	SR 434 Sedimentation Basin	1,081,575
00187714	CROSS SEMINOLE TRAIL	56,341
00187718	Riverwalk Trail - County Road 15 to French Avenue	2,000,000
00187757	Big Tree Park Trailhead	325,901
00187759	CROSS SEMINOLE TRAIL MISSING LINK	1,498,750
00187760	Seminole Wekiva Trail Phase 4	600,000
00187761	Longwood Markham Rd. & Markham Road Trail/Sidewalk	311,626
 <i>Minor Roads Family</i>		
00191636	CR 431 (Orange Blvd) - CR 46A to SR 46	567,866
00191640	Country Club Rd - Rantoul Ln to CR 46A	640,148
00191646	Tuskawilla Rd to SR 417	108,285
00191652	CR 426 Safety Improvements	2,077,946
00191654	Jacobs Trail	366,056
00191655	Howell Creek Dam at Lake Howell Road	11,784
00191656	Longwood - Lake Mary Road	1,286,365
00191660	CR 46A at international Parkway Intersection Improvement	250,794
00191663	Future Projects Preliminary Engineering Evaluations	210,014
00191669	Wymore Rd and Oranole Rd Intersection Improvements	385,816
00191671	CR 427 (S R.Reagan Blvd) and North St Intersection Imprmts	483,034
00191672	W Lake Mary Blvd & Lake Emma Rd Intersection Imprvmts	96,920
00191673	State Road 426 and Mitchell Hammock Road Intersection	48,979
00191674	Palm Springs / E Central Parkway	306,557
00191675	Sand Lake Road / Hunt Club Blvd	175,000
	<i>Subtotal</i>	<u>7,015,564</u>
00192007	Wekiva Springs Rd Intersection Improvements	491,854
00192014	Bear Lake Rd - Orange County Line to SR 436	98,111
00192015	Markham Woods Rd (E Williamson to Lake Mary)	334,971
00192017	Markham Woods Road Gravity Well Repair	334,209

Sidewalk Family

00192509	Dike Road Sidewalk	675,000
00192584	County Road 46A Sidewalk	350,021
00192592	Midway Elementary School Area Sidewalk	994,568
00192599	East Hillcrest Street / Alpine Street Sidewalk	99,204
00192902	Country Club Road (C-15) Sidewalk	99,900
00192903	Mikler Road Sidewalk	250,002
00192905	Jamestown Community Sidewalk	31,093
00192909	WILSON RD SIDEWALK	24,119
00192910	Walker Elementary / Snowhill Rd Sidewalk	300,000
00192911	Eastbrook Elementary Area Sidewalks	325,000
00192912	Sterling Park Elementary / Eagle Circle Sidewalks	375,000
00192914	UPSALA RD. SIDEWALK	245,622
00192917	Airport Blvd Sidewalk	50,000
00192918	Grand Rd Sidewalk	350,000
00192919	Hattaway Dr Sidewalk	425,000
00192920	20th Street Sidewalk	175,000
00192921	Add Truncated Domes and Curb Ramps	100,000
00192922	East Altamonte Area Sidewalks	125,000
00192923	Merritt Street Sidewalk Reconstruction	20,000
00192924	Altamonte Elementary School Sidewalk	523,963
	<i>Subtotal</i>	<u>5,538,492</u>

00192701	Lake Jesup Basin Navy Canal	6,631
00192703	Mitigation Lake Jesup Basin RSF	120,000
00196901	Red Bug Pedestrian Overpass at Elementary School	3,339,171
00197001	US 17-92 Sanford Lakefront Project	2,900,000
00198101	Dean Road - SR 426 to Orange County Line	690,417
00198102	CR 419 Widening Lanes	5,735,390
00202353	Railroad Crossing Interim Improvements	28,600
00202507	School Traffic Circulation Commitment	166,366
00203002	Elder Creek / CR - 15 Pond	46,408
00205202	SR 426 / CR 419 Oviedo Cost Shared (TRIPS)	6,212,721
00205204	Altamonte Pedestrian Overpass (County / City Shared Cost)	2,000,000
00205302	SR 434 - Montgomery Rd to I-4 (TRIPS)	113,673
00205303	SR 434 Widen from 4 to 6 Lanes	8,620,569
00205304	SR 434 Six Laning - Rangeline Rd to CR 427	5,557,111
00205305	State Road 434 - Montgomery to I-4 - Utility Relocation	153,562
00205402	SR 46 2 to 4 Lanes Widening [BAR 11-96 FDOT Reimbursement 9/2.	(1,027,746)

Traffic Signals Family

00205531	Seminola at Button Mast Arms	58,265
00205540	SR434 @ CONSOLIDATED SERVICES	100,000
00205541	UPS Systems for Signals	110,000
00205542	SR436 Traffic Responsive System	340,425
00205545	Rinehart at Oregon Avenue - New Signal	180,000
00205546	Howell Branch Rd at Fire Station 23 - Mast Arm Conversion	180,000
00205547	Red Bug at Fire Station 27 - Mast Arm Conversion	180,000
00205548	Lake Mary Blvd Traffic Adaptive System	150,000
00205555	SR 400 / I-4 at SR 46 Mast Arms	36,800
	<i>Subtotal</i>	<u>1,335,490</u>

Traffic Fiber and ATMS Family

00205623	AERIAL FIBER UPGRADES	6,250
00205625	US Highway 17-92 at SR 417 Fiber Cabine Upgrade	70,000
00205626	Lake Mary Blvd at Rinehart Rd Fiber Hub Cabinet Upgrade	70,000
00205627	SR 434 at Sand Lake Rd Fiber Cabinet Upgrade	60,000
00205726	Network AsBuilts	350,016
00205733	Transponder Reader Stations	150,000
00205738	Alternative TMC Improvements	150,000
00205739	Core Switch Upgrade	200,000
00205740	Sign Verification Device Upgrade	100,000
	<i>Subtotal</i>	<u>1,156,266</u>

Secondary Stormwater Family

00209108	Lincoln Heights Drainage Improvements	2,563,742
00209110	West Crystal Dr. Drainage Improvements	248,994
00209113	Red Bug Lake Rd Outfall Drainage Improvements	504,363
00209114	Red Bug Lake Rd at Howell Creek Erosion Control	864,881
00209115	Upsala Rd CR 15 Drainage Improvements	250,000
00229115	SR 426 at Aloma Woods Conveyence Improvements	500,000
	<i>Subtotal</i>	<u>4,931,980</u>

00226301	SR 436 at Red Bug Lake Rd Interchange	23,309,600
00226302	SR 436 / RBL Interchange Casselberry Utility Relocate	1,633,000
00226303	SR 436 / RBL Interchange SNNOCWTA Utility Relocate	1,056,300

Arterial / Collector Pavement Rehabilitation Family

00227040	County Road 415 / 13th Street Pavement Rehabilitation	250,000
00227041	County Road 415 / Celery Avenue Pavement Rehabilitation	173,393
00227046	County Road 419	7,684
00227050	Brisson Ave. Roadway and Base Reconstruction	1,175,238
00227052	Dike Rd Roadway & Base Reconstruction	375,000
00227053	Sand Lake Rd Roadway & Base Reconstruction	445,000
00227054	N Hunt Club Blvd Roadway & Base Reconstruction	1,200,000
00227055	CR 425 Roadway & Base Reconstruction	370,000
00227056	Red Bug Lake Rd Roadway & Base Reconstruction	1,500,000
00227057	Wekiva Springs Rd Roadway & Base Reconstruction	250,000
00227058	Upsala Road Roadway and Base Reconstruction	615,000
	<i>Subtotal</i>	<u>6,361,315</u>

00228301	Sylvan Lake Outfall / Lake Level Control	2,044,140
00229001	Cassel Creek Stormwater Facility	759,254
00229204	Aloma Ave at Red Bug Lake Rd - Pedestrian Overpass	4,740,689
00229205	Lake Mary Blvd at international Pkwy - Pedestrian Crossing	4,380,723
00233801	CLUB II REGIONAL STORMWATER FACILITY/JPP	105,394
00241701	Midway Regional Stormwater Facility (IFAS)/Joint Participant	2,025,280
00251401	Rail Related Transit	38,224,000
00255731	Courtland Loop Tuska Bay	3,428
00255801	SR 46 Gateway Sidewalk - Hickman Dr to Airport Blvd / JPP	138,300
00258401	Lockhart Smith Canal Regional Stormwater Facility	191,046
00259501	Grace Lake Design Modeling	878,132
00262101	Howell Creek Drive Outfall Improvement	170,000
00262111	Canterclub Trail Sinkhole	300,000
00262121	Asset Pavement Management Inventory	212,000
00262141	Celery Avenue Realignment	366,000
00276901	Total Maximum Daily Load Reduction Capital Projects	307,170
00276905	TMDL/BMAP - Wekiva Basin	112,317
00276906	TMDL/BMAP - Lake Jesup	49,642

00277001	Lake Mary Boulevard at Sun Drive Secondary Drainage	189,761
00278501	SR 46 and SR 415 / East Lake Mary Blvd Intersection	734,392
00279401	Osceola Pavement Markings	398,695
00282001	Whispering Winds Pond	99,156
00283101	Orange Blvd At Lockhart Smith Canal Bridge Replacement	1,099,929
00283401	Dyson Dr at Lake Howell Creek Bridge	900,000
00283501	Lake Howell Rd at Howell Creek Bridge	100,000
00283601	W.25th St. (CR46A) Pavement Rehabilitation - Old Lake Mary	218,676
00283801	Lake Mary Blvd Pavement Rehabilitation	151,920
00283901	Cross Seminole Trail Trestle Bridge Repair and Rehabilitation	52,712
00284201	Lake Jesup Evaluation Study	41,209
00284801	SR 46 PD&E Study	750,000
00284901	ARRA - Rinehart Road Resurfacing	20,549
00285001	Lake Hodge Outfall	156,236
00285501	Lake Mary Blvd Reconstruction ARRA	1,198,786
90000101	Minor Road Program - GECs	125,000
90000102	Collector Roads Program - GECs	125,000
90000103	Future Years State Road System - GECs	125,000
90000104	Safety / Sidewalk Program - GECs	125,000
90000115	Asphalt Surface Maintenance Program	2,051,570
90000116	Bridge Rehabilitation and Repairs	250,000
99999999	Project Contingency	4,257,492
		<u>201,166,380</u>

Source: Seminole County Fiscal Services File: 2011 CIE - Fiscal Services Modified Final Proj Lists.xlsx

2012 CIE Project Schedule Update

Summary of CIE Funding and Expenditures

CIE Totals by Fund	FY 2012/13	FY 2013/14	FY 2014/15	FY 2015/16	FY 2016/17
17/92 Redevelopment Fund	1,750,000.00	1,750,000.00	1,750,000.00	1,750,000.00	1,750,000.00
Anticipated Grants Fund	-	13,037,988.00	1,013,784.00	-	-
Community Development Block Grant	240,000.00	-	-	-	-
Facilities Maintenance Fund	600,107.00	-	-	-	-
Infrastructure Sales Tax Fund - 1991	5,125,000.00	-	10,125,000.00	-	-
Infrastructure Sales Tax Fund - 2001	33,132,900.00	21,592,000.00	1,067,440.00	716,000.00	-
Interlocal Agreements	190,000.00	-	-	-	-
Natural Lands Donation Fund	19,995.00	-	-	-	-
Natural Lands/Trail Bond Fund	1,150,000.00	-	-	-	-
Sewer Connection Fees	4,853,463.00	717,828.00	439,600.00	439,600.00	439,600.00
Solid Waste Fund	412,500.00	531,625.00	646,461.00	1,078,877.00	1,049,071.00
Transportation Trust Fund	20,000.00	500,000.00	500,000.00	500,000.00	500,000.00
Unfunded - 80200	-	13,718,707.00	5,351,000.00	11,428,277.00	3,500,000.00
Water & Sewer (Operating) Capital Fur	13,332,423.00	9,309,224.00	7,161,298.00	5,924,659.00	7,075,503.00
Water & Sewer Bonds, Series 2006	56,000.00	-	-	-	-
Water & Sewer Bonds, Series 2010	3,432,794.00	-	-	-	-
Water & Sewer Operating Fund	979,290.00	979,290.00	979,290.00	979,290.00	979,290.00
Water Connection Fees	576,466.00	373,348.00	48,647.00	48,647.00	48,647.00
GRAND TOTALS	65,870,938.00	62,510,010.00	29,082,520.00	22,865,350.00	15,342,111.00

CIE Totals by Element	FY 2012/13	FY 2013/14	FY 2014/15	FY 2015/16	FY 2016/17
Drainage	625,000.00	14,005,000.00	3,500,000.00	3,500,000.00	3,500,000.00
Mass Transit	-	500,000.00	500,000.00	500,000.00	500,000.00
Potable Water	13,118,145.00	8,489,466.00	5,439,108.00	4,656,990.00	7,103,754.00
Recreation/Open Space	2,010,102.00	4,788,707.00	2,351,000.00	7,928,277.00	-
Sanitary Sewer	10,112,291.00	2,890,224.00	3,189,727.00	2,735,206.00	1,439,286.00
Solid Waste	412,500.00	531,625.00	646,461.00	1,078,877.00	1,049,071.00
Transportation	39,592,900.00	31,304,988.00	13,456,224.00	2,466,000.00	1,750,000.00
GRAND TOTALS	65,870,938.00	62,510,010.00	29,082,520.00	22,865,350.00	15,342,111.00

Source: Seminole County Resource Management

IE Funding and Project #		Project Title	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Drainage	00008303	WEKIVA BASIN TMDL- WEST TRIANGLE DRIVE @ SWEETWATER CREEK RSF	-	1,450,000.00	-	-	-
Drainage	00008304	WEKIVA BASIN TMDL-HUNT CLUB BLVD @ W. WEKIVA TRAIL RSF	-	380,000.00	-	-	-
Drainage	00009002	SOLDIERS CREEK @ CR 427 RSF - LAKE JESUP TMDL PROJECT	-	2,700,000.00	-	-	-
Drainage	00009002	SOLDIERS CREEK @ CR 427 RSF - LAKE JESUP TMDL PROJECT	250,000.00	-	-	-	-
Drainage	00009003	HOWELL CREEK - LAKE JESUP TMDL	-	1,700,000.00	-	-	-
Drainage	00009004	BEAR GULLY CANAL - LAKE JESUP TMDL	-	1,050,000.00	-	-	-
Drainage	00009005	SIX MILE CREEK - LAKE JESUP TMDL PROJECT	-	1,350,000.00	-	-	-
Drainage	00229114	E SETTLERS LOOP CROSS DRAIN AND OUTFALL DITCH IMPROVEMENTS	-	1,500,000.00	-	-	-
Drainage	00255701	SUBDIVISION RETROFIT PROGRAM	-	3,500,000.00	3,500,000.00	3,500,000.00	3,500,000.00
Drainage	00265211	SIX MILE CREEK @ MILLER ROAD - LAKE JESUP BASIN- SIX MILE CREEK SUB BASIN	100,000.00	200,000.00	-	-	-
Drainage	00265212	SIX MILE CREEK @ EAGLE LAKE RSF -LAKE JESUP BASIN TMDL	125,000.00	175,000.00	-	-	-
Drainage	00265301	WEKIVA BASIN TMDL PHASE I	150,000.00	-	-	-	-
Drainage Total			625,000.00	14,005,000.00	3,500,000.00	3,500,000.00	3,500,000.00
Mass Transit	00251401	RAIL RELATED TRANSIT	-	500,000.00	500,000.00	500,000.00	500,000.00
Mass Transit Total			-	500,000.00	500,000.00	500,000.00	500,000.00
Potable Water	00021700	Oversizing and Extension (Parent)	25,875.00	25,875.00	22,500.00	22,500.00	22,500.00
Potable Water	00021700	Oversizing and Extension (Parent)	31,625.00	31,625.00	27,500.00	27,500.00	27,500.00
Potable Water	00022901	Small Meter Replacement Program	979,290.00	979,290.00	979,290.00	979,290.00	979,290.00
Potable Water	00063601	Chapman Road Utility Relocation	167,603.00	-	-	-	-
Potable Water	00064522	Miscellaneous Interconnects Phase II	36,946.00	45,752.00	-	-	-
Potable Water	00064523	Large Meter Improvement Program	27,586.00	-	-	-	-
Potable Water	00064525	Meredith Manor Small Pipe Improvements	-	2,158,227.00	-	-	-
Potable Water	00064532	Old Tuskawilla Piping Improvements	-	-	-	-	1,849,272.00
Potable Water	00064533	Apple Valley Distribution Upgrades	-	-	-	-	1,248,149.00
Potable Water	00064534	Druid Hills Distribution Upgrades	-	-	-	-	434,175.00
Potable Water	00064536	Reclaim Main Valve Upgrades	25,000.00	-	-	140,000.00	140,000.00
Potable Water	00065200	Minor Roads Utility Upgrades (Parent)	28,907.00	28,907.00	26,147.00	26,147.00	26,147.00
Potable Water	00065200	Minor Roads Utility Upgrades (Parent)	36,791.00	36,791.00	33,278.00	33,278.00	33,278.00
Potable Water	00065200	Minor Roads Utility Upgrades (Parent)	197,097.00	197,097.00	178,275.00	178,275.00	178,275.00
Potable Water	00065209	Dean Road Widening	228,000.00	18,000.00	1,237,855.00	-	-
Potable Water	00065213	Howard Avenue Potable Water Improvements	77,526.00	-	-	-	-
Potable Water	00065214	Longwood/Markham Road Trail Extension	57,500.00	-	-	-	-
Potable Water	00065215	Cassel Creek Utility Relocates	6,203.00	-	-	-	-
Potable Water	00065215	Cassel Creek Utility Relocates	6,203.00	-	-	-	-
Potable Water	00065218	Wekiva Parkway Utility Relocates	-	-	-	700,000.00	-
Potable Water	00164301	Yankee Lake Alternative Water	62,500.00	62,500.00	-	-	-
Potable Water	00178301	Country Club Water Treatment Plant/Ozone Improvements	423,000.00	252,000.00	-	-	-
Potable Water	00178301	Country Club Water Treatment Plant/Ozone Improvements	423,000.00	252,000.00	-	-	-
Potable Water	00178302	Country Club Raw Water Main	344,344.00	-	-	-	-
Potable Water	00195700	Water Quality Plant Upgrades (Parent)	60,000.00	-	-	-	-
Potable Water	00195702	Lynwood Water Treatment Facility Upgrade/Ozone	3,432,794.00	-	-	-	-
Potable Water	00195702	Lynwood Water Treatment Facility Upgrade/Ozone	1,479,949.00	250,000.00	-	-	-
Potable Water	00195703	South East Regional Water Treatment Plant Improvements/Ozone	1,383,692.00	801,600.00	-	-	-
Potable Water	00200401	MARKHAM AQUIFER STORAGE WELL	-	-	500,000.00	-	-
Potable Water	00201101	Consumptive Use Permit Consolidation	17,500.00	17,500.00	15,000.00	15,000.00	15,000.00

IE Funding and Project #		Project Title	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Potable Water	00201500	Potable Well Improvements (Parent)	115,000.00	115,000.00	100,000.00	100,000.00	100,000.00
Potable Water	00201503	CUP Required Projects	896,290.00	3,537.00	-	-	-
Potable Water	00201505	Wellhead Protect Improvements	-	6,000.00	-	-	-
Potable Water	00201510	Potable Well Evaluations	240,000.00	-	-	-	-
Potable Water	00203101	Security Improvements/Enhancements	250,000.00	-	750,000.00	750,000.00	-
Potable Water	00203203	Apple Valley Well Replacement	350,000.00	1,370,000.00	650,000.00	-	-
Potable Water	00203204	Apple Valley Water Treatment Plant Upgrades - Phase 1&2	998,099.00	237,288.00	919,263.00	-	-
Potable Water	00216701	Markham Water Treatment Plant H2S Improvements	242,010.00	914,800.00	-	-	-
Potable Water	00216702	Heathrow Well Equipment Improvements	28,832.00	-	-	-	-
Potable Water	00216703	Heathrow Wellfield Redirect	338,983.00	85,677.00	-	-	-
Potable Water	00216705	Markham Wells Property Acquisition/Replacement-North West Service Area Supply We	100,000.00	600,000.00	-	1,685,000.00	-
Potable Water	00227407	Greenwood Lakes Water Reclamation Facility Improvements	-	-	-	-	1,500,000.00
Potable Water	00254202	1-4/SR 46 Utility Relocate	-	-	-	-	550,168.00
Potable Water Total		NOTE: Water projects in the second five years have not been adopted by the BCC and therefore are not listed"	13,118,145.00	8,489,466.00	5,439,108.00	4,656,990.00	7,103,754.00
Rec/Open Space	00187760	SEMINOLE WEKIVA TRAIL PHASE IV	300,000.00	-	-	-	-
Rec/Open Space	00187760	SEMINOLE WEKIVA TRAIL PHASE IV	-	2,000,000.00	-	-	-
Rec/Open Space	00187763	LONGWOOD MARKHAM TRAIL CONNECTOR	850,000.00	-	-	-	-
Rec/Open Space	00234602	Sylvan Lake Park Playground Replacement & Additions	-	200,000.00	200,000.00	-	-
Rec/Open Space	00234603	Sylvan Lake Park - Sports Lighting of Fields C & D	-	330,824.00	-	-	-
Rec/Open Space	00234604	Sylvan Lake Park - Boardwalk Replacement	-	-	30,000.00	500,000.00	-
Rec/Open Space	00234606	Sanlando Park Shade Cover Additions	-	75,000.00	75,000.00	75,000.00	-
Rec/Open Space	00234607	Seminole County Softball Complex-Irrigation Replacement for Sports Fields	-	45,000.00	-	-	-
Rec/Open Space	00234608	Sanlando Park Playground Replacement	-	200,000.00	-	-	-
Rec/Open Space	00234609	Softball Complex Scoreboard Replacement	-	35,000.00	-	-	-
Rec/Open Space	00234611	Red Bug - Park Playground Replacement & Additions	-	300,000.00	-	-	-
Rec/Open Space	00234612	Red Bug Lake Park Shade Cover Additions	-	75,000.00	75,000.00	75,000.00	-
Rec/Open Space	00234613	Red Bug Lake Park - Irrigation Replacement for Sports Fields	-	35,000.00	-	-	-
Rec/Open Space	00234616	Kewannee Playground and Access Improvements	-	200,000.00	-	-	-
Rec/Open Space	00234618	Greenwood Lakes Park Playground Replacement	-	180,000.00	-	-	-
Rec/Open Space	00234619	Bookertown Park Playground Replacement	-	-	160,000.00	-	-
Rec/Open Space	00234620	Jamestown Playground and Site Improvements	-	-	-	135,000.00	-
Rec/Open Space	00234621	Lake Mills Park Playground Replacement	-	-	-	160,000.00	-
Rec/Open Space	00234622	Upgrade Sports Field Lighting	-	-	-	519,277.00	-
Rec/Open Space	00234623	Red Bug Lake Sports Lighting Replacement	-	226,000.00	203,000.00	250,000.00	-
Rec/Open Space	00234624	Sanlando Park - Sports Lighting Replacement	-	300,000.00	-	-	-
Rec/Open Space	00234630	Turf Field Renovations	-	-	200,000.00	-	-
Rec/Open Space	00234631	Maintenance Shop Security Fencing	-	-	-	22,000.00	-
Rec/Open Space	00234632	Fencing Replacement	-	-	38,000.00	-	-
Rec/Open Space	00234633	Multi-Use Turf Field Replacement	-	-	200,000.00	-	-
Rec/Open Space	00234634	Park Boardwalk Re-alignment	-	26,883.00	-	-	-
Rec/Open Space	00234635	Big Tree Park Boardwalk and Lighting	-	-	220,000.00	-	-
Rec/Open Space	00234636	Big Tree Park Potable Water	-	-	50,000.00	-	-
Rec/Open Space	00234638	Bookertown Park Sidewalks and Parking	-	-	-	75,000.00	-

IE Funding and Project #	Project Title	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Rec/Open Space 00234639	Greenwood Lakes Park Security Lighting	-	-	-	40,000.00	-
Rec/Open Space 00234640	Kewaukee Boardwalk Replacement	-	-	-	300,000.00	-
Rec/Open Space 00234641	Lake Jesup Boat Launch and Site Improvements	-	-	-	137,000.00	-
Rec/Open Space 00234642	Lake Mills Park Boardwalk Replacement and Restroom Renovation	-	560,000.00	-	-	-
Rec/Open Space 00234643	Lake Mills Park Traffic Circulation and Safety Lighting	-	-	-	540,000.00	-
Rec/Open Space 00234644	Lake Monroe Wayside Park Improvements	-	-	400,000.00	-	-
Rec/Open Space 00234645	Overlook Park Boardwalk Replacement	-	-	-	100,000.00	-
Rec/Open Space 00234646	Soldiers Creek Park Redevelopment	-	-	-	5,000,000.00	-
Rec/Open Space 00273931	Roof Capital Maintenance - Leisure (Ongoing)	288,072.00	-	-	-	-
Rec/Open Space 00273941	Exterior Building Capital Maintenance - Leisure Services (Ongoing)	184,876.00	-	-	-	-
Rec/Open Space 00273952	Flooring Replacement - Leisure Services (Ongoing)	127,159.00	-	-	-	-
Rec/Open Space 00282601	Sunland Park	-	-	500,000.00	-	-
Rec/Open Space 00285801	City of Oviedo Round Lake Park Improvements/Rehabilitation	240,000.00	-	-	-	-
Rec/Open Space 80000022	Urban and Community Forestry Grant Project	19,995.00	-	-	-	-
Recreation/Open Space Total		2,010,102.00	4,788,707.00	2,351,000.00	7,928,277.00	-
Sanitary Sewer 00024803	SCADA Systems Upgrades	10,471.00	6,099.00	-	-	-
Sanitary Sewer 00024803	SCADA Systems Upgrades	6,981.00	4,066.00	-	-	-
Sanitary Sewer 00024803	SCADA Systems Upgrades	17,452.00	10,164.00	-	-	-
Sanitary Sewer 00024806	SCADA System Hardware	34,500.00	-	-	-	-
Sanitary Sewer 00024806	SCADA System Hardware	23,000.00	-	-	-	-
Sanitary Sewer 00024806	SCADA System Hardware	57,500.00	-	-	-	-
Sanitary Sewer 00082900	Wastewater Pump Station Upgrades (Parent)	375,000.00	375,000.00	334,822.00	334,822.00	334,822.00
Sanitary Sewer 00082900	Wastewater Pump Station Upgrades (Parent)	1,125,000.00	1,125,000.00	1,004,464.00	1,004,464.00	1,004,464.00
Sanitary Sewer 00082912	Heathrow Master Pump Station Upgrades	323,073.00	50,087.00	-	-	-
Sanitary Sewer 00082912	Heathrow Master Pump Station Upgrades	969,217.00	150,262.00	-	-	-
Sanitary Sewer 00082914	Pump Station Conversion to Digital Radio	208,726.00	11,226.00	-	-	-
Sanitary Sewer 00082914	Pump Station Conversion to Digital Radio	1,878,530.00	101,030.00	-	-	-
Sanitary Sewer 00083104	Woodcrest 5 Pump Station	14,250.00	-	-	-	-
Sanitary Sewer 00083104	Woodcrest 5 Pump Station	4,750.00	-	-	-	-
Sanitary Sewer 00195204	Yankee Lake Wastewater Regional Facility Phase 3 Improvements	-	-	403,000.00	403,000.00	-
Sanitary Sewer 00216402	Iron Bridge Equipment Replacement	73,135.00	25,300.00	34,441.00	-	-
Sanitary Sewer 00216404	Iron Bridge Flow Equalization	127,560.00	-	850,400.00	892,920.00	-
Sanitary Sewer 00216406	Iron Bridge Secondary Clarifier Drives	-	-	212,600.00	-	-
Sanitary Sewer 00216410	Iron Bridge - Wetland Pump Station	510,240.00	510,240.00	-	-	-
Sanitary Sewer 00219701	SR 46 Force Main Upgrade	59,200.00	-	-	-	-
Sanitary Sewer 00219701	SR 46 Force Main Upgrade	88,800.00	-	-	-	-
Sanitary Sewer 00223101	Residential Reclaimed Water Main Retrofit Phase III	3,636,000.00	163,000.00	-	-	-
Sanitary Sewer 00227402	Greenwood Lakes/Lake Mary Pump Station Modifications	179,179.00	-	-	-	-
Sanitary Sewer 00227402	Greenwood Lakes/Lake Mary Pump Station Modifications	59,727.00	-	-	-	-
Sanitary Sewer 00283001	Aloma/436 Red Bug Main Relocate-SSNOCWTA	56,000.00	-	-	-	-
Sanitary Sewer 00283001	Aloma/436 Red Bug Main Relocate-SSNOCWTA	-	56,000.00	56,000.00	56,000.00	56,000.00
Sanitary Sewer 00283001	Aloma/436 Red Bug Main Relocate-SSNOCWTA	44,000.00	44,000.00	44,000.00	44,000.00	44,000.00
Sanitary Sewer 00283002	SSNOCWTA Infiltration & Inflow Correction SE Collection System	230,000.00	258,750.00	250,000.00	-	-
Sanitary Sewer Total	NOTE: Sewer projects in the second five years have not been adopted by the BCC and therefore are not listed"	10,112,291.00	2,890,224.00	3,189,727.00	2,735,206.00	1,439,286.00

IE Funding and Project #	Project Title	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Transportation 00205631	SR 436 FIBER UPGRADE	50,000.00	-	-	-	-
Transportation 00205743	VIDEO DETECTION INSTALLATION (23 LOCATIONS)	100,000.00	-	-	-	-
Transportation 00205744	VARIABLE MESSAGE SIGN UPGRADES (10 LOCATIONS)	150,000.00	-	-	-	-
Transportation 00227012	ARTERIAL COLLECTOR PAVEMENT REHAB PARENT	-	1,710,000.00	-	-	-
Transportation 00227059	SNOW HILL RD DRAINAGE AND PAVEMENT RECONSTRUCTION PROJECT	1,000,000.00	-	-	-	-
Transportation 00227062	SAND LAKE ROAD PAVEMENT REHABILITATION	110,000.00	-	-	-	-
Transportation 00227063	HUNT CLUB BLVD PAVEMENT REHABILITATION	400,000.00	-	-	-	-
Transportation 00227064	DOUGLAS AVE PAVEMENT REHABILITATION	200,000.00	-	-	-	-
Transportation 00255801	STATE ROAD 46 GATEWAY SIDEWALK	156,400.00	-	-	-	-
Transportation 00255801	STATE ROAD 46 GATEWAY SIDEWALK	-	3,128,000.00	-	-	-
Transportation 00262151	PUBLIC WORKS MINOR PROJECTS	300,000.00	-	-	-	-
Transportation 00262161	DIRT ROAD PAVING PROGRAM	1,500,000.00	717,000.00	717,000.00	716,000.00	-
Transportation 00265101	COUNTYWIDE PIPE LINING PROGRAM	760,000.00	440,000.00	-	-	-
Transportation 00265401	TMDL EVALUATION LAKE MILLS SUB BASIN GROUP	125,000.00	250,000.00	-	-	-
Transportation 00265501	MULLET LAKE PARK RD - MIDDLE ST JOHNS RIVER BASIN	175,000.00	175,000.00	-	-	-
Transportation 00282801	Mast Arms Construction Projects	1,750,000.00	1,750,000.00	1,750,000.00	1,750,000.00	1,750,000.00
Transportation 00283100	BRIDGE MAINTENANCE PROJECTS	500,000.00	500,000.00	-	-	-
Transportation 00285601	Target Area Sidewalks	100,000.00	-	-	-	-
Transportation 00285701	Midway Street Light Upgrade	90,000.00	-	-	-	-
Transportation 90000102	GENERAL ENGINEERING CONSULTANTS PROJECT I	100,000.00	-	-	-	-
Transportation 90000103	GENERAL ENGINEERING CONSULTANTS PROJECT II	100,000.00	-	-	-	-
Transportation 90000115	ASPHALT SURFACE AND PAVEMENT MANAGEMENT	6,000,000.00	6,000,000.00	-	-	-
Transportation 90000116	BRIDGE INSPECTION, REHABILITATION, AND REPAIRS	400,000.00	400,000.00	-	-	-
Transportation 90000118	TRAIL ASPHALT RECONSTRUCT/RESURFACING	200,000.00	200,000.00	-	-	-
Transportation Total		39,592,900.00	31,304,988.00	13,456,224.00	2,466,000.00	1,750,000.00
Grand Total		65,870,938.00	62,510,010.00	29,082,520.00	22,865,350.00	15,342,111.00

NOTE: Projects highlighted are either unfunded by the Board or dependent upon additional grant funding. The Board has not committed funding to start or complete these projects. Mass Transit Project #00251401 is related to maintenance of the SunRail commuter stations only.

Source: Seminole County Resource Management

Funding #	Project #	Project Description and Scope
POTABLE WATER		
Potable Water	00021700	The Oversizings and Extensions Family of Projects is a series of projects which oversize or extend, as necessary, potable water, reclaimed water, and sewer mains that are developer constructed in support of the County's Utility Master Plan Requirements. Design and construction reimbursements to developers are via amendments to their utility agreements. Projects are necessary to oversize and/or extend as necessary, potable water, reclaimed water and sewer mains that are typically developer constructed in support of the County's Utility Master Plan Requirements.
Potable Water	00021700	The Oversizings and Extensions Family of Projects is a series of projects which oversize or extend, as necessary, potable water, reclaimed water, and sewer mains that are developer constructed in support of the County's Utility Master Plan Requirements. Design and construction reimbursements to developers are via amendments to their utility agreements. Projects are necessary to oversize and/or extend as necessary, potable water, reclaimed water and sewer mains that are typically developer constructed in support of the County's Utility Master Plan Requirements.
Potable Water	00022901	Current inventory of small service meters 5/8 through 2 inch is approximately 46,500 meters. Three thousand (3000) of those units are in service areas acquired eight (8) years ago and records indicate that these meters would be the first units to be changed out. With three (3) meter replacement Technicians designated to this program, the planned target replacement meters should average 4,650 annually. As the oldest meters and associated infrastructure are replaced, efficiencies in replacements should increase. It is anticipated the first cycle of total replacements will take approximately 10 years to complete. Subsequent periods will move at a more efficient pace as infrastructure is upgraded. "The primary purpose of the program is to ensure that the cost of water and sewer service is equitable distributed among all customers by accurate meters. A secondary purpose is reduction of current revenue losses that occur because old and worn out meters may under register for long periods without complete stoppage. The program will be ongoing after every meter is changed out at the 10 year cycle. Once the first 10 year cycle is complete the process starts over again."
Potable Water	00063601	Project is to design, permit and construct 5,900 feet of 16 inch water main, 6700 feet of 12 inch force main to support roadway improvements. This project is to be completed in conjunction with the Transportation / Public Works project (#00006301). Project is necessary to relocate existing utilities due to the Transportation / Public Works Chapman Road Utility Relocation project (00006301).
Potable Water	00064522	Construction of new and upgrade of existing potable water interconnects between Seminole County and other potable water utilities like Maitland (Druid Hills), Altamonte Springs (Apple Valley, Meredith Manor and Lake Harriett WTP); Casselberry (Red Bug Lake Road/SER); Casselberry (Howell Branch Road/SER); Orange County (McCulloch & Dean/SER); Oviedo (Dunhill/SER); Longwood (427/Northeast Service Area); and Sanford (Seminole Town Center/Lake Monroe) to comply with our water audit. These interconnects will provide support for Seminole County service areas through emergency connections with other utilities in case of loss of pressure or plant shutdown.
Potable Water	00064523	Developing and executing procedures for testing and replacement of large potable meters (3 inches and larger), which measure water use by large commercial accounts. Identifying meters to be replaced requires prior testing. This project is necessary to provide meter reliability and improve customer service.
Potable Water	00064525	Upgrade of existing piping system to improve hydraulic deficiency by increasing the diameter of pipes in the eastern and western portions of the distribution system. Project is necessary to address pressure deficiencies in distribution system.
Potable Water	00064532	Replacement of aging, small water distribution mains in Old Tuskawilla area to current Land Development Code (LDC) requirement of a minimum 6-inch diameter Dyson Dr, Black Acre Trail, Dove lane, Gator lane, Oselcot Trail, Deer run, Elk Court, and Howell Creek Drive. Requirement of the Land Development Code.
Potable Water	00064533	Replacement of aging, small water distribution mains in Apply Valley service area to current Land Development Code (LDC) requirements of a minimum 6-inch diameter including Robin Hill, Peacock Drive, North Street, Virginia Avenue and Pressview Avenue. Land Development Code requirements.
Potable Water	00064534	Replacement of aging, small water distribution mains in Druid Hills service area to current Land Development Code (LDC) requirement of a minimum 6-inch diameter including Flame Avenue, Melanie Way, Cynthia Court, Trinity Woods Lane, and Woodlake Drive. Land Development Code requirements.
Potable Water	00064536	Preliminary engineering services are required to identify 8 existing 24-inch butterfly valves in the reclaimed water distribution system with potential upgrades to gate valves in the future. Improve the ability of operational staff to isolate segments of the reclaimed water distribution system to better perform routine maintenance or repair.
Potable Water	00065200	The Minor Roads Utility Upgrades Family of Projects is a series of projects which consists of the design, permitting, and construction of utility relocations impacted by minor roadway, stormwater, intersection, and sidewalk improvements associated with Public Works Minor Roads Program. This group of projects is necessary to support various stormwater, traffic and roadway construction projects. In order to maintain the operations of the current infrastructure, it is necessary to occasionally relocate the existing infrastructure.

Funding ar	Project #	Project Description and Scope
Potable Water	00065200	The Minor Roads Utility Upgrades Family of Projects is a series of projects which consists of the design, permitting, and construction of utility relocations impacted by minor roadway, stormwater, intersection, and sidewalk improvements associated with Public Works Minor Roads Program. This group of projects is necessary to support various stormwater, traffic and roadway construction projects. In order to maintain the operations of the current infrastructure, it is necessary to occasionally relocate the existing infrastructure.
Potable Water	00065200	The Minor Roads Utility Upgrades Family of Projects is a series of projects which consists of the design, permitting, and construction of utility relocations impacted by minor roadway, stormwater, intersection, and sidewalk improvements associated with Public Works Minor Roads Program. This group of projects is necessary to support various stormwater, traffic and roadway construction projects. In order to maintain the operations of the current infrastructure, it is necessary to occasionally relocate the existing infrastructure.
Potable Water	00065209	Relocation of existing wastewater and potable water mains to accommodate road widening project (00198101). This project is necessary to adjust utilities in conflict with road widening construction project.
Potable Water	00065213	Relocation of 6-inch water main impacted by Florida Department of Transportation roadway improvements. Relocation needed to accommodate Florida Department of Transportation I-4 widening work.
Potable Water	00065214	Required utility work including adjustments of valve collars and individual service relocations. This project is in conjunction with and supports the County Public Works Project (00187761) that is planned for construction during the Fiscal Year 2012/13.
Potable Water	00065215	Relocation of existing utilities due to bridge replacement work in conjunction with Public Works Project #00229001 Cassel Creek Stormwater Facility. This project is necessary to relocate utilities to accommodate Public Works Department Bridget replacement project.
Potable Water	00065215	Relocation of existing utilities due to bridge replacement work in conjunction with Public Works Project #00229001 Cassel Creek Stormwater Facility. This project is necessary to relocate utilities to accommodate Public Works Department Bridget replacement project.
Potable Water	00065218	This project is for the relocation of underground water utility mains to avoid conflicts with construction of the new Wekiva Parkway. The scope of the utility relocation work will be determined when the design for the roadway commences. This project is for the relocation of underground water utility mains to avoid conflicts with construction of the new Wekiva Parkway.
Potable Water	00164301	Prepare design for a future construction of a regional surface water facility on the County's Yankee Lake site to include a surface water intake structure, treatment plant and storage facilities. Project is necessary to provide additional potable water supply due to St. Johns River Water Management District requirements to cap groundwater withdrawals in 2013.
Potable Water	00178301	Design, construction and permitting for plant upgrades including ozone treatment. Greenwood Lakes Water Treatment Plant (WTP) will be decommissioned and select wells will be redirected to the Country Club Water Treatment Plant. The project is needed to maintain the capacity of the plant, meet current and future demand projections, and to comply with Florida Department of Environmental Protection, Chapter 62-550 FAC, water quality regulations in the Northeast service area.
Potable Water	00178301	Design, construction and permitting for plant upgrades including ozone treatment. Greenwood Lakes Water Treatment Plant (WTP) will be decommissioned and select wells will be redirected to the Country Club Water Treatment Plant. The project is needed to maintain the capacity of the plant, meet current and future demand projections, and to comply with Florida Department of Environmental Protection, Chapter 62-550 FAC, water quality regulations in the Northeast service area.
Potable Water	00178302	Project includes approximately 8,500 linear feet of 16" and 20" raw water piping from Greenwood Lakes to Country Club Water Treatment Plant. This project will provide more efficient use of resources and consolidate operations.
Potable Water	00195700	Projects relating to major upgrades to the water plant (including ozone treatment) and interim improvements to the chemical feed systems. Projects are necessary to maintain compliance with water quality regulatory requirements through Treatment Plant improvements as determined by the Water Quality Master Plan.
Potable Water	00195702	This project will provide a liquid oxygen system, ozone generation, side stream pumping and injection, and contact basin. It also includes a ground storage tank, emergency power generation, electrical, instrumentation and control, site/civil improvements, security, and upgrades to water supply well pumps. This project is necessary to meet state mandated regulatory requirements per Florida Administrative Code Ch. 62-550.

E Funding ar	Project #	Project Description and Scope
Potable Water	00195702	This project will provide a liquid oxygen system, ozone generation, side stream pumping and injection, and contact basin. It also includes a ground storage tank, emergency power generation, electrical, instrumentation and control, site/civil improvements, security, and upgrades to water supply well pumps. This project is necessary to meet state mandated regulatory requirements per Florida Administrative Code Ch. 62-550.
Potable Water	00195703	This project includes: high Service Pump modifications, sodium Hypochlorite and Fluoride storage and pumping, ozone system including liquid oxygen system, ozone generation, side stream pumping and injection, and contact basin. Other elements to include emergency power generation, electrical, instrumentation and control, site/civil improvements, security, demolition, GST repair, upgrades to water supply well pumps, lightning protection, UPS, HVAC modifications. This project is necessary to meet state mandated regulatory requirements per Florida Administrative Code Ch. 62-550.
Potable Water	00200401	Interlocal agreement with St. Johns River Water Management District to construct an aquifer storage and recovery well on a County easement at the Wilson Elementary School on Orange Boulevard. The project is a pilot study to determine if aquifer storage is feasible. The project is necessary to provide additional potable water storage capacity for the Northwest Service Area to be used during times of high customer demand.
Potable Water	00201101	Permitting activities to consolidate the County's CUPs for the Northwest, Northeast, Southeast and Southwest service areas. Funds also needed to meet conditions of the consolidated consumptive use permit. Project is necessary to consolidate four service areas and renew the County's CUP to meet growth needs with the most cost effective sources of water.
Potable Water	00201500	The Potable Well Improvements is a series of projects which consist of Well Head Protection improvements, modifications, and upgrades to the 46 existing groundwater production wells that supply the existing County water treatment facilities. Project is necessary in order to maintain state mandated regulatory compliance and water quality criteria for all existing groundwater wells.
Potable Water	00201503	Deepen two wells at the Lynwood Well field as required in the St Johns River Water Management District CUP. Construct Salt Water Intrusion Monitor Well No. 4. Convert Lake Hayes WTP two supply wells to monitor wells. Conduct sanitary survey modifications to South East Regional Well No. 5. This project is necessary to comply with CUP permit conditions.
Potable Water	00201505	Modify and rehabilitate water treatment plant wells to comply with Florida Department Environmental Protection regulations regarding sanitary protection. This project is necessary to meet regulatory requirements per Florida Administrative Code Ch. 62-555.
Potable Water	00201510	Evaluations/Investigation into the condition of the following wells: Southeast Regional Wells 5, 6 and 8; Heathrow Well 3; Lake Harriet Wells 1 and 3; Lake Hayes Well 3 in preparation for future decommissioning. This project is necessary to provide system reliability, regulatory compliance and water quality criteria for existing groundwater wells.
Potable Water	00203101	A new badge security system is needed for Environmental Services Department utility sites, which includes security related hardware (cameras, electronic gates, barbed wire, etc.) Project is necessary to secure the County's utility infrastructure and ensure public health and safety. Work is continuing on the County's existing security infrastructure. Improvements continue to be made to improve the County's detection, assessment and response capabilities at several facilities. County staff continue to identify areas for potential improvement. This project provides funding on an annual (fiscal year) basis.
Potable Water	00203203	Addition of a new well for the Apple Valley Water Treatment Plant to replace a deteriorating well at the Water Treatment Plant. This project is necessary to provide system reliability, regulatory compliance and water quality criteria for existing groundwater wells.
Potable Water	00203204	Phase 1 - Replacement of Ground Storage Tank (GST) 1 with a new glass-lined steel construction 100,000 gallon GST. Phase 2 - includes electrical and security modifications and distribution improvements. This project is necessary to provide water storage reliability and system performance during peak demand.
Potable Water	00216701	The Markham Water Treatment Plant Improvements project consists of major improvements to the water treatment plant, including the design, permit, and construction of an ozone system to remove hydrogen sulfide, new chemical feed systems, additional ground storage tank, electrical upgrades, new generator and yard piping, electrical and control systems, and an interconnection of a raw water main. The Project is necessary to comply with new Florida Department of Environmental Protection regulations for the removal of hydrogen sulfide in ground water supply wells.
Potable Water	00216702	Upgrades to the raw water pumping equipment. Project is necessary facilitate the redirecting of raw water to make the Markham Regional Water Treatment Plant the sole provider of potable water in the Northwest Service Area.
Potable Water	00216703	Design, permit and construct raw water transmission main from the Heathrow wellfield to the Markham Regional Water Treatment Plant. Project is necessary facilitate the redirecting of raw water to make the Markham Regional Water Treatment Plant the sole provider of potable water in the Northwest Service Area.

E Funding ar	Project #	Project Description and Scope
Potable Water	00216705	Acquisition of land for a new water supply well to serve the Markham Regional Water Treatment Plant and subsequent construction of the well. Additional well is needed to provide reliable water supply to the Northwest Service Area.
Potable Water	00227407	Installation of a new 75 ft clarifier Addition of the third clarifier is necessary to improve plant hydraulics
Potable Water	00254202	Joint project agreement with with the Florida Department of Transportation for adjusting existing utilities within the new proposed interchange at State Road 46 and SR 400 (I-4). The Florida Department of Transportation is constructing a new interchange at I-4 at State Road 46 and utility lines require adjustment.
SANITARY SEWER		
Sanitary Sewer	00024803	This is a program that supports monitoring and control of County's potable water plants, wastewater plants and reclaimed pump station operations. Project is necessary to maintain and sustain the regulatory compliance levels and utility infrastructure performance of the County's Supervisory Control and Data Acquisition System (SCADA). Project is necessary to maintain and sustain the regulatory compliance levels and utility infrastructure performance of the County's Supervisory Control and Data Acquisition System (SCADA).
Sanitary Sewer	00024803	This is a program that supports monitoring and control of County's potable water plants, wastewater plants and reclaimed pump station operations. Project is necessary to maintain and sustain the regulatory compliance levels and utility infrastructure performance of the County's Supervisory Control and Data Acquisition System (SCADA). Project is necessary to maintain and sustain the regulatory compliance levels and utility infrastructure performance of the County's Supervisory Control and Data Acquisition System (SCADA).
Sanitary Sewer	00024803	This is a program that supports monitoring and control of County's potable water plants, wastewater plants and reclaimed pump station operations. Project is necessary to maintain and sustain the regulatory compliance levels and utility infrastructure performance of the County's Supervisory Control and Data Acquisition System (SCADA). Project is necessary to maintain and sustain the regulatory compliance levels and utility infrastructure performance of the County's Supervisory Control and Data Acquisition System (SCADA).
Sanitary Sewer	00024806	Replacement of obsolete computer hardware (computers, servers, RTU's, monitors, keyboards, etc.) to more efficiently support the operation of the County-wide SCADA system that is expanding to accommodate new surface water treatment plant and upgrades to the four regional water treatment plants. Provide more efficient support of County-wide SCADA system by replacement of obsolete computer hardware.
Sanitary Sewer	00024806	Replacement of obsolete computer hardware (computers, servers, RTU's, monitors, keyboards, etc.) to more efficiently support the operation of the County-wide SCADA system that is expanding to accommodate new surface water treatment plant and upgrades to the four regional water treatment plants. Provide more efficient support of County-wide SCADA system by replacement of obsolete computer hardware.
Sanitary Sewer	00024806	Replacement of obsolete computer hardware (computers, servers, RTU's, monitors, keyboards, etc.) to more efficiently support the operation of the County-wide SCADA system that is expanding to accommodate new surface water treatment plant and upgrades to the four regional water treatment plants. Provide more efficient support of County-wide SCADA system by replacement of obsolete computer hardware.
Sanitary Sewer	00082900	The Pump Station Upgrades Family of Projects is a series of projects which consist of the design, permitting, and construction of pump stations upgrades including wet well rehab, control panels, concrete pad repair, odor control and generators as needed to achieve efficient maintenance costs. Other repairs may be required and are determined by condition assessments of each pump station. This project is a holding fund for sourcing unanticipated pump station upgrades or unanticipated costs in the CIP family. Projects are necessary to meet 15 year refurbishment cycle for pump stations and upgrade pump stations identified in the Utilities Master Plan. Current County pump station asset base numbers 315 facilities. With 315 pump stations in service, a fifteen year refurbishment cycle means that an average of twenty-one lift stations will be refurbished annually. The pump station upgrades are identified by condition assessment and input from maintenance staff.
Sanitary Sewer	00082900	The Pump Station Upgrades Family of Projects is a series of projects which consist of the design, permitting, and construction of pump stations upgrades including wet well rehab, control panels, concrete pad repair, odor control and generators as needed to achieve efficient maintenance costs. Other repairs may be required and are determined by condition assessments of each pump station. This project is a holding fund for sourcing unanticipated pump station upgrades or unanticipated costs in the CIP family. Projects are necessary to meet 15 year refurbishment cycle for pump stations and upgrade pump stations identified in the Utilities Master Plan. Current County pump station asset base numbers 315 facilities. With 315 pump stations in service, a fifteen year refurbishment cycle means that an average of twenty-one lift stations will be refurbished annually. The pump station upgrades are identified by condition assessment and input from maintenance staff.
Sanitary Sewer	00082912	This master pump station receives flow from multiple pump stations prior to entering the wastewater treatment plant that requires modifications which include wet well rehab, control panels, concrete pad, odor control and generators as needed to achieve efficient maintenance costs. Other refurbishments may be required and are determined by condition assessments during the design. Project is necessary to meet 15 year "Best Management Plan" refurbishment cycle for cost efficient operation and maintenance.

E Funding ar	Project #	Project Description and Scope
Sanitary Sewer	00082912	This master pump station receives flow from multiple pump stations prior to entering the wastewater treatment plant that requires modifications which include wet well rehab, control panels, concrete pad, odor control and generators as needed to achieve efficient maintenance costs. Other refurbishments may be required and are determined by condition assessments during the design. Project is necessary to meet 15 year "Best Management Plan" refurbishment cycle for cost efficient operation and maintenance.
Sanitary Sewer	00082914	<p>The development and installation of a communication system to enable communication between SCADA system and County lift stations.</p> <p>The County's SCADA system supports the monitoring and control of the county's potable water plants, wastewater plants and recalcimed pump station operations.</p> <p>The County will be migrating from our current analog 800Mhz radio system to a new digital (P25) radio platform by 2014.</p> <p>Environmental Services has over 300 sewer pump stations that utilize the County's radio signal to monitor and transmit data. These pump stations will need to be converted to function with the new digital signal format. This project will provide for new equipment, programming and labor to convert to the new signal. The current rebanding effort by Public Safety to the existing communication system will not allow continued use of bandwidth for communication between SCADA system and County lift stations.</p>
Sanitary Sewer	00082914	<p>The development and installation of a communication system to enable communication between SCADA system and County lift stations.</p> <p>The County's SCADA system supports the monitoring and control of the county's potable water plants, wastewater plants and recalcimed pump station operations.</p> <p>The County will be migrating from our current analog 800Mhz radio system to a new digital (P25) radio platform by 2014.</p> <p>Environmental Services has over 300 sewer pump stations that utilize the County's radio signal to monitor and transmit data. These pump stations will need to be converted to function with the new digital signal format. This project will provide for new equipment, programming and labor to convert to the new signal. The current rebanding effort by Public Safety to the existing communication system will not allow continued use of bandwidth for communication between SCADA system and County lift stations.</p>
Sanitary Sewer	00083104	New gravity sewer to enable decommissioning of the Woodcrest 5 pump station. This project includes the replacement of existing pump station and construction of new pump station and re-routing of force main and gravity sewer.
Sanitary Sewer	00083104	New gravity sewer to enable decommissioning of the Woodcrest 5 pump station. This project includes the replacement of existing pump station and construction of new pump station and re-routing of force main and gravity sewer.
Sanitary Sewer	00195204	Rehabilitation of equipment identified in Master Plan which will assess condition of existing equipment and recommend additional upgrades to optimize plant performance. Improve efficiency and reliability of equipment nearing end of service life.
Sanitary Sewer	00216402	Agreement with City of Orlando to refurbish and replace existing equipment at Iron Bridge Facility. This regional wastewater facility treats flow from the Countys Southeast service area. Project is necessary as a cost effective method to provide regional wastewater service to the Southeast Service area.
Sanitary Sewer	00216404	Agreement with City of Orlando for flow equalization to treat a consistent wastewater flow to the plan at the Iron Bridge Facility. This regional wastewater facility treats flow from the Countys Southeast service area. Project is necessary as a cost effective method to provide regional wastewater service to the Southeast Service area.
Sanitary Sewer	00216406	Agreement with City of Oriando to refurbish existing Iron Bridge Facility. This regional wastewater facility treats flow from the Countys Southeast service area. Project is necessary as a cost effective method to provide regional wastewater service to the Southeast Service area.
Sanitary Sewer	00216410	Agreement with City of Orlando to upgrade the Iron Bridge Wastewater Treatment Plant that treats wastewater from the County's Southeast service area. This project will provide more efficient use of resources and consolidate operations.

Funding ar	Project #	Project Description and Scope
Sanitary Sewer	00219701	Design, permit and construct 13,000 linear feet of 24 inch force main on SR 46 from Orange Blvd to Yankee Lake Rd. Design and construct 3,600 linear feet of 30-inch force main on Yankee Lake Rd from SR 46 to the Yankee Lake Regional Water Reclamation Facility. Project is necessary to provide required transmission capacity to accommodate increased system demands in the Northwest service area.
Sanitary Sewer	00219701	Design, permit and construct 13,000 linear feet of 24 inch force main on SR 46 from Orange Blvd to Yankee Lake Rd. Design and construct 3,600 linear feet of 30-inch force main on Yankee Lake Rd from SR 46 to the Yankee Lake Regional Water Reclamation Facility. Project is necessary to provide required transmission capacity to accommodate increased system demands in the Northwest service area.
Sanitary Sewer	00223101	Design, permit and construct reclaimed water distribution system to retrofit Stonebridge, Breckenridge Heights, Wembly Park, Wyntree and Lakeside subdivisions, with reclaimed water service for an estimated groundwater offset of 0.33 MGD. Project is necessary to comply with District's Northwest CUP requirement for the County to reduce potable water demand from groundwater supplies.
Sanitary Sewer	00227402	Modifications to pump stations and force mains for the purpose of redirecting flow to Yankee Lake WRF. Greenwood Lakes WRF has treatment capacity limitations due to site restrictions and therefore additional flow must be redirected.
Sanitary Sewer	00227402	Modifications to pump stations and force mains for the purpose of redirecting flow to Yankee Lake WRF. Greenwood Lakes WRF has treatment capacity limitations due to site restrictions and therefore additional flow must be redirected.
Sanitary Sewer	00283001	Replacement of the force main from Old Howell Branch Road east on Aloma Avenue to Tuscawilla Road and a force main relocation for the SR 436 - Red Bug Flyover. These projects involve the replacement/relocation of infrastructure owned and operated by the South Seminole North Orange County Wastewater Transmission Authority (SSNOCWTA). The State Road 436/Red Bug Lake Road Flyover project is being facilitated with the Public Works Department in conjunction with a roadway project. Aloma Avenue Force Main Replacement: The project is the replacement of 5,800 linear feet of 36 inch diameter ductile iron force main with a new 36 inch diameter PVC/HDPE force main. The project limits are from Old Howell Branch Road east on Aloma Avenue to a point approximately 500 linear feet west of the Tuskawilla Road Intersection. SR 436 Red bug Road Flyover Force Main Relocation. Project is the relocation (new construction) of 3,000 linear feet of 12 inch diameter force main and 2,000 linear feet of 16 inch diameter force main in accordance with the Interlocal Agreement between the SSNOCWTA and its member utilities, Seminole County is obligated to share in the costs for these two projects.
Sanitary Sewer	00283001	Replacement of the force main from Old Howell Branch Road east on Aloma Avenue to Tuscawilla Road and a force main relocation for the SR 436 - Red Bug Flyover. These projects involve the replacement/relocation of infrastructure owned and operated by the South Seminole North Orange County Wastewater Transmission Authority (SSNOCWTA). The State Road 436/Red Bug Lake Road Flyover project is being facilitated with the Public Works Department in conjunction with a roadway project. Aloma Avenue Force Main Replacement: The project is the replacement of 5,800 linear feet of 36 inch diameter ductile iron force main with a new 36 inch diameter PVC/HDPE force main. The project limits are from Old Howell Branch Road east on Aloma Avenue to a point approximately 500 linear feet west of the Tuskawilla Road Intersection. SR 436 Red bug Road Flyover Force Main Relocation. Project is the relocation (new construction) of 3,000 linear feet of 12 inch diameter force main and 2,000 linear feet of 16 inch diameter force main in accordance with the Interlocal Agreement between the SSNOCWTA and its member utilities, Seminole County is obligated to share in the costs for these two projects.
Sanitary Sewer	00283001	Replacement of the force main from Old Howell Branch Road east on Aloma Avenue to Tuscawilla Road and a force main relocation for the SR 436 - Red Bug Flyover. These projects involve the replacement/relocation of infrastructure owned and operated by the South Seminole North Orange County Wastewater Transmission Authority (SSNOCWTA). The State Road 436/Red Bug Lake Road Flyover project is being facilitated with the Public Works Department in conjunction with a roadway project. Aloma Avenue Force Main Replacement: The project is the replacement of 5,800 linear feet of 36 inch diameter ductile iron force main with a new 36 inch diameter PVC/HDPE force main. The project limits are from Old Howell Branch Road east on Aloma Avenue to a point approximately 500 linear feet west of the Tuskawilla Road Intersection. SR 436 Red bug Road Flyover Force Main Relocation. Project is the relocation (new construction) of 3,000 linear feet of 12 inch diameter force main and 2,000 linear feet of 16 inch diameter force main in accordance with the Interlocal Agreement between the SSNOCWTA and its member utilities, Seminole County is obligated to share in the costs for these two projects.
Sanitary Sewer	00283002	Annual allocation of funds to upgrade sewer mains and lift stations to mitigate inflow and infiltration. Mitigation of inflow and infiltration will reduce monthly fees for excess wastewater conveyed to Iron Bridge. Expenses for mitigating inflow and infiltration will be reimbursed by SSNOCWTA.

Source: Seminole County Resource Management

**Summary of CIE Funding and Expenditures
FY 2011/12**

Department	Family	Number	Description	Adopted
Central Services				
	Capital			
		Proactive Maintenance Family		
		00273920	HVAC - General Government	41,900
		00273921	HVAC - Libraries	141,150
		00273922	HVAC - Solid Waste	6,850
		00273930	Roof Capital Maintenance - General Government	138,690
		00273931	Roof Capital Maintenance - Leisure	39,405
		00273932	Roof Capital Maintenance - Roads	<u>10,690</u>
				<u>378,685</u>
	Other			
		70000601	Wellness Program	<u>100,000</u>
				<u>478,685</u>
Constitutional Officers				
	Capital			
		00285401	Corrections Facility Water Main	<u>80,000</u>
Environmental Services / Water & Sewer				
	Capital			
		Oversizings and Extensions		
		00021700	Oversizing and Extension (Parent)	32,609
		00021705	Douglas Grant	<u>93,500</u>
				<u>126,109</u>
		General System Improvements		
		00024800	General System Planning & Improvements (Parent)	15,000
		00024803	SCADA System Upgrades	565,863
		00201101	Consumptive Use Permit Consolidation	18,000
		00255201	UTILITIES MASTER PLAN	<u>150,000</u>
				<u>748,863</u>
		Utility Adjustments		
		00063601	Chapman Road Utility Relocation	78,215
		00065200	Minor Utility Roads Upgrades (Parent)	500,000
		00065207	SR 436 Flyover Utility Relocate	2,070,945
		00065209	Dean Road Widening	11,660
		00065210	Red Bug Lake Road/SR 426 Pedestrian Overpass	<u>341,432</u>
				<u>3,002,252</u>
		Water Distribution Improvements		
		00064500	Water Distribution Improvements (Parent)	147,778
		00064522	Miscellaneous Interconnects Phase 2	142,506
		00064523	Large Meter Improvement Program	1,338,094
		00064526	Bear Lake Water Main Loop	5,000
		Water Distribution Improvements (cont.)		
		00064528	Fire Hydrants	12,000
		00203202	Apple Valley Transmission Main	<u>3,899</u>
				<u>1,649,277</u>
		Wastewater Pump Station Upgrades		
		00082900	Wastewater Pumping Improvements (Parent)	1,500,000
		00082912	Heathrow Master Pump Station Upgrades	<u>165,170</u>
				<u>1,665,170</u>
		Wastewater Collection System Improvements		
		00083100	Wastewater Conveyance Improvements (Parent)	37,500
		00083104	Woodcrest 5 Pump Station	584,801
		00219701	SR 46 Force Main Extension	<u>148,000</u>
				<u>770,301</u>

Environmental Services / Water & Sewer (cont.)

Capital (cont.)

Adopted

Water Plant Improvements

00178301	Country Club Well #3	15,334,942
00178302	Country Club RW and FW Mains	2,491,350
00178303	Country Club Consolidation - GWL WTP Demo	27,000
00195700	Water Quality Plant Upgrades - Parent	60,000
00195702	Lynwood WTP Upgrade/Ozone	500,000
00195703	Ser WTP Improvements/Ozone	29,477,628
00195706	Lynwood WTP Interim Chemical Upgrade	57,921
00195708	Initial Distribution System Evaluation Completion	25,000
00200401	Markham Aquifer Storage Well	40,000
00201500	Potable Well Improvements (Parent)	115,000
00201503	CUP Required Projects	1,505,500
00201505	San Survey Wellhead Protect Improvements	15,000
00201509	Potable Well Decommissioning	11,000
00201510	Potable Well Evaluations	22,000
00201511	Druid Hills Well Improvements	17,000
00201512	Deepen Heathrow Well #4	19,500
00203203	Apple Valley Well Replacement	15,000
00203204	Apple Valley Treatment Plant Upgrades - Phase 1	135,000
00203302	Lake Harriet WTP Demolition	9,849
00203303	Druid Hills WTP Yard Pipe Upgrades	5,000
00203305	Lake Brantley WTP Demolition	12,145
00203306	Doi Ray WTP Demolition	11,067
00203308	Hanover WTP Demolition	10,161
00216701	Markham Plant H2S Treatment	1,407,483
00216702	Heathrow Well Equipment Improvements	702,196

Water Plant Improvements (cont.)

00216703	Heathrow Wellfield Project	3,894,868
		<u>56,011,610</u>

Reclaimed Water System Improvements

00195201	Yankee Lake Plant Expansion Rerate	560,000
00195202	Yankee Lake Wastewater Regional Facility Permit Renewal	7,500
00204001	Tri-Party Optimization Program	55,000
00227402	GW Lake Mary Pump Station Modifications	12,000
00227404	Greenwood Lakes Wastewater Permit Renewal	7,500
		<u>642,000</u>

Iron Bridge Agreement

00216405	Iron Bridge - Low Voltage	425,200
00216408	Iron Bridge - Flume	212,600
00216409	Iron Bridge - Odor	212,600
00216410	Iron Bridge - Wetland Pump Station	574,020
		<u>1,424,420</u>

Other

99999999	Project Contingency	1,062,452
70000010	Wetlands Monitoring Site Installations for CUP #6213	130,000
70000011	Unidirectional Flushing Program	300,000
		<u>67,532,454</u>

Environmental Services / Solid Waste

Capital

Central Transfer Station Improvements

00201901	Tipping Floor Resurfacing	150,000
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Landfill Environmental Controls

00244601	Landfill Gas System Expansion	250,000
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Planning and Permitting

00245101	Landfill Solid Waste Operating Permit - Renewal	175,000
		<u>575,000</u>

Growth Management		Adopted
Other		
70000300	Curascript A.K.A. Priority Healthcare QTI	22,100
70000303	Pershing QTI	12,150
70000307	Access Mediquip QTI	29,000
70000309	Pershing, LLC/BYN Mellon QTI	30,000
70000309	Advanced Solar Photonics, LLC QTI (4/27/2010)	22,500
70000310	Fiserv, Inc QTI	20,000
		<u>135,750</u>
Public Safety		
Capital		
00012804	Traffic Preemption Devices	50,000
00189304	Renovation to Fire Station 16	200,000
Other		
70056100	Mobile Data Communications Upgrade	268,376
		<u>518,376</u>
Public Works		
Capital		
00187760	Seminole Wekiva Trail Phase IV	50,000
00191676	CR 46A (W 25th St) Safety Project	300,000
00191677	SR 46 Intersection Imprvmts at Jungle Rd / Rest Haven Rd.	125,000
00198101	Dean Road - SR 426 to Orange County Line	4,000,000
00283501	Lake Howell Rd at Howell Creek Bridge	1,000,000
90000102	General Engineering Consultants Project II	100,000
90000103	General Engineering Consultants Project II	100,000
Arterial / Collector Pavement Rehabilitation		
00227059	Snow Hill Rd Drainage and Pavement Reconstruction	240,000
00227060	Wymore Rd Pavement Reconstruction Project	552,000
00227061	Rinehard Rd Pavement Rehabilitation Project	1,008,000
		<u>1,800,000</u>
Capital Maintenance Public Works		
90000115	Asphalt Surface Maintenance Program	6,000,000
90000116	Bridge Rehabilitation and Repairs	400,000
90000118	Trail Resurfacing Programs	200,000
		<u>6,600,000</u>
Lake Jesup Basin		
00209114	Red Bug Lake Rd at Howell Creek Erosion Control	300,000
00229001	Cassel Creek Stormwater Facility	600,000
00265201	Brookside Rd @ Brookside Ct	300,000
00265202	Bear Gully Rd @ Chapman Rd	350,000
00277001	Lake Mary Boulevard at Sun Drive Secondary Drainage	750,000
		<u>2,300,000</u>
Minor Roads		
00191652	CR 426 Safety Improvements	1,885,929
00192018	CR 419 @ Lockwood Blvd	125,000
00192019	Oxford Rd and Fernwood Blvd	75,000
Minor Roads (cont.)		
00192020	SR 434 @ Sand Lake Rd	150,000
		<u>2,235,929</u>
Pipe Lining		
00265101	Countywide Pipe Lining Parent Project	350,000
		<u>350,000</u>

Public Works (cont.)		Adopted
Capital (cont.)		
Sidewalk		
00192909	Wilson Road Sidewalk	30,000
00192921	Add Truncated Domes and Curb Ramps	100,000
00192922	East Altamonte Area Sidewalks	525,000
00192925	Oranole Rd Sidewalks	200,000
00192926	Longwood Markham Rd Missing Sidewalks Gaps	150,000
00192927	W Highland St Sidewalks	135,000
00192928	Emma Oaks Trail	200,000
00192929	Forest City Elementary Sidewalks	150,000
00192930	Weathersfield Area Sidewalks	<u>125,000</u>
		<u>1,615,000</u>
Traffic Fiber and ATMS		
00205628	Rinehart Rd Fiber Upgrade	75,000
00205629	Various Fiber Upgrades (21 Locations)	125,000
00205741	Variable Message Boards - ATMS Phase II Project	360,000
00205742	ATMS Video Detection Project	<u>90,000</u>
		<u>650,000</u>
Traffic Signals		
00205549	Wekiva Springs Rd @ Fire Station #16 Mast Arms	120,000
00205550	SR 46 @ Fire Station #41 - Conversion to Mast Arm	120,000
00205551	SR 46 @ F.S. #42 Mast Arms	120,000
00205552	Signal Cabinets - ATMS Phase II (Installation Only)	100,000
00205553	E Altamonte Dr @ Palm Springs Dr Mast Arms	150,000
00205554	Rinehart Dr @ Best Buy/Wal-Mart Mast Arms	<u>190,000</u>
		<u>800,000</u>
Wekiva Basin		
00265301	Wekiva Basin TMDL Phase I	<u>125,000</u>
Other		
00262121	Asset Pavement Management	90,000
00262131	Travel Time and Delay Study	50,000
00276901	Total Maximum Daily Load Reduction Capital Projects	<u>72,000</u>
		<u>22,362,929</u>
Grand Total		<u>\$ 91,683,194</u>

NOTE: Projects highlighted are unfunded projects. The Board has not committed funding to start or complete these projects.

Source: Seminole County Resource Management

MetroPlan Orlando
 Transportation Improvement Program
Interstate Highway Projects
 Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				Historic Cost Prior to 2012/13 (\$000's)	2012/13-2016/17 Project Status and Cost (\$000's)							Estimated Future Cost After 2016/17 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description		2012/13	2013/14	2014/15	2015/16	2016/17	Funding Sources	Project Phases			
2425922 <i>SIS Project</i>	I-4	Orange/Seminole Co. Line	0.25 mi. N of Central Pkwy.	2.54	Add 4 Special Use Lanes 2010 LRTP - Tech. Rep. #3 pg. 9	TBD	2	0	0	0	0	NHAC	PE	TBD	TBD	FDOT
2425923 <i>SIS Project</i>	I-4	0.25 mi. N of Central Pkwy.	1.0 mi. N of SR 434	2.53	Add 4 Special Use Lanes 2010 LRTP - Tech. Rep. #3 pg. 9	TBD	52	0	0	0	0	NHAC	PE	TBD	TBD	FDOT
2425924 <i>SIS Project</i>	I-4	1.0 mi. N of SR 434	Seminole/Volusia Co. Line	10.30	Add 4 Special Use Lanes 2010 LRTP - Tech. Rep. #3 pg. 9	5	15	0	1,950	3,110	0	ACNH DIH	PE PE	455,000	460,080	FDOT
2427022 <i>SIS Project</i>	I-4	at SR 15/600/US 17/92		1.21	Reconstruct Eastbound Exit Ramp 2010 LRTP - Tech. Rep. #3 pg. 36	TBD	17	0	0	0	0	BND5 BNR DIH	ROW ROW ROW	TBD	TBD	FDOT
4075731 <i>SIS Project</i>	I-4	at SR 46		3.52	Minor Interchange Improvements 2010 LRTP - Tech. Rep. #3 pg. 9	53,419	1	0	0	0	0	DIH IM	PE DSB	0	54,439	FDOT
4084171 <i>SIS Project</i>	I-4 Master Plan	Orange/Seminole Co. Line	Seminole/Volusia Co. Line	14.14	Advance Right-of-Way Acquisition 2010 LRTP - Tech. Rep. #3 pg. 9	95,942	5	0	0	0	0	DIH NHAC	ROW ROW	0	140,001	FDOT
4290801 <i>SIS Project</i>	I-4	W of SR 434	W of Lake Mary Blvd.	4.51	Resurfacing 2010 LRTP - Overview pg. 27	112	6	0	0	0	0	ACIM ACIM	PE CST	0	8,782	FDOT

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State Highway Projects
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FDOT Financial Management Number	Project Name or Designation	Project Description				Historic Cost Prior to 2012/13 (\$000's)	2012/13-2016/17 Project Status and Cost (\$000's)							Estimated Future Cost After 2016/17 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description		2012/13	2013/14	2014/15	2015/16	2016/17	Funding Sources	Project Phases				
2401671	SR 434/Alafaya Tr.	McCulloch Rd.	W of Mitchell Hammock Rd.	3.22	Widen to 6 Lanes	TBD	1,285	0	0	0	0	0	SA	ROW	0	TBD	FDOT
2401961	SR 15/600/US 17/92	Shepard Rd.	Lake Mary Blvd.	3.65	Widen to 6 Lanes <i>2010 LRTP - Tech. Rep. #3 pg. 11</i>	5,578	3	0	0	0	0	0	DDR	PE	195	44,425	FDOT
					750	0	0	0	0	0	0	EB	PE				
					963	0	0	0	0	0	0	DDR	ROW				
					64	0	0	0	0	0	0	DIH	ROW				
					0	0	0	0	30,136	0	0	DDR	CST				
					0	0	0	0	494	0	0	DIH	CST				
					0	0	0	0	0	5,242	0	0	OS	CST			
					5,578	1,780	0	0	0	36,872	0	0	Total				
2401962	SR 15/600/US 17/92	at Soldiers Creek PL		0.10	Drainage Improvements	0	2,700	0	0	0	0	0	DDR	CST	0	2,702	Seminole Co.
						0	2	0	0	0	0	0	DIH	CST			
						0	2,702	0	0	0	0	0	Total				
2402002	SR 429/46 (Wekiva Pkwy.)	Wekiva River Rd.	Orange Blvd.		New Road Construction <i>2010 LRTP - Tech. Rep. #3 pg. 28</i>	441	2	0	0	0	0	0	DIH	PE	TBD	TBD	FDOT
						441	6,200	0	0	0	0	0	OS	PE			
						441	6,202	0	0	0	0	0	Total				
2402004	SR 429/46 (Wekiva Pkwy.)	Orange Blvd.	W of I-4		New Road Construction <i>2010 LRTP - Tech. Rep. #3 pg. 28</i>	TBD	3	0	0	0	0	0	DIH	PE	TBD	TBD	FDOT
						TBD	3	0	0	0	0	0	Total				
2402162	SR 46	Mellenville Ave.	SR 415	2.64	Widen to 4 Lanes <i>2010 LRTP - Tech. Rep. #3 pg. 11</i>	TBD	3	0	0	0	0	0	DIH	PE	TBD	TBD	FDOT
						TBD	3	0	0	0	0	0	Total				
2402163	SR 46	Mellenville Ave.	SR 415	2.64	ROW for Future Capacity <i>2010 LRTP - Tech. Rep. #3 pg. 11</i>	5,529	624	0	0	0	0	0	DDR	ROW	0	7,534	FDOT
					87	0	0	0	0	0	0	DIH	ROW				
					4	0	0	0	0	0	0	OS	ROW				
					936	0	0	0	0	0	0	SA	ROW				
					354	0	0	0	0	0	0	SU	ROW				
					5,529	2,005	0	0	0	0	0	Total					
2402164	SR 46	SR 415	CR 426	4.57	Project Development and Environment Study <i>2010 LRTP - Tech. Rep. #3 pg. 11</i>	TBD	21	0	0	0	0	0	DIH	PD&E	0	TBD	FDOT
						TBD	21	0	0	0	0	0	Total				

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State Highway Projects
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FDOT Financial Management Number	Project Name or Designation	Project Description				Historic Cost Prior to 2012/13 (\$000's)	2012/13-2016/17 Project Status and Cost (\$000's)							Estimated Future Cost After 2016/17 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description		2012/13	2013/14	2014/15	2015/16	2016/17	Funding Sources	Project Phases				
2402165	SR 46	Mellonville Ave.	Brisson Ave.	0.75	Widen to 4 Lanes <i>2010 L RTP - Tech. Rep. #3 pg. 11</i>	TBD	185	0	0	0	0	0	DIH	CST			FDOT
							185	0	0	0	0	0	Total		TBD	TBD	
2402167	SR 46	SR 415	CR 426	7.39	Widen to 4 Lanes <i>2010 L RTP - Tech. Rep. #3 pg. 11</i>	0	0	0	5,200	0	0	0	DDR	PE			FDOT
						0	0	0	100	0	0	0	DIH	PE			
						0	0	0	5,300	0	0	0	Total		TBD	TBD	
2402314	SR 434	SR 414/Maitland Blvd.	SR 436	1.75	Landscaping <i>2010 L RTP - Overview pg. 27</i>	0	420	0	0	0	0	0	DS	CST			Altamonte Springs
						0	420	0	0	0	0	0	Total		0	420	
2402333	SR 434	I-4	Rangeline Rd.	1.79	Widen to 6 Lanes <i>2010 L RTP - Tech. Rep. #3 pg. 11</i>	44,009	3	0	0	0	0	0	DIH	PE			FDOT/ Seminole Co.
							5	0	0	0	0	0	DIH	ROW			
							232	0	0	0	0	0	LF	ROW			
							8,689	0	0	0	0	0	LFP	ROW			
							165	0	0	0	0	0	TRIP	ROW			
							10	0	0	0	0	0	DIH	CST			
							0	28	0	0	0	0	TRIP	CST			
						44,009	9,104	78	0	0	0	0	Total		0	53,191	
4044181	SR 15/600/US 17/92	at SR 436		0.50	Flyover <i>2010 L RTP - Tech. Rep. #3 pg. 11</i>	34,845	10	0	0	0	0	0	DIH	PE			FDOT
							15	0	0	0	0	0	SA	PE			
							517	0	0	0	0	0	ACCM	ROW			
							3,597	0	0	0	0	0	DDR	ROW			
							4	0	0	0	0	0	DIH	ROW			
							26	0	0	0	0	0	EBNH	ROW			
							3,448	0	0	0	0	0	SA	ROW			
							4,086	8,038	6,415	0	0	0	SU	ROW			
							0	747	0	0	0	0	ACSA	RRU			
							0	21,793	0	0	0	0	ACSA	DSB			
							0	115	0	0	0	0	LE	DSB			
						34,845	11,703	30,693	6,415	0	0	0	Total		0	83,656	

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State Highway Projects
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		From	To	Length (Miles)	Work Description		2012/13	2013/14	2014/15	2015/16	2016/17	Funding Sources	Project Phases				
																	Total
4073551	SR 415	SR 46	Seminole/Volusia Co. Line	0.90	Widen to 4 Lanes <i>2030 LRTP - Tech. Rep. #3 pg. 11</i>		1	0	0	0	0	0	DIH	PE			FDOT
							182	0	0	0	0	0	DDR	ROW			
							26	0	0	0	0	0	DIH	ROW			
							157	0	0	0	0	0	LFP	ROW			
							26	0	0	0	0	0	DIH	CST			
							0	0	47	0	0	0	DS	CST			
							16,192	392	0	47	0	0	Total		0	16,631	
4115201	SR 436 & CR 46A	over I-4		0.05	Bridge Repair/Rehabilitation <i>2030 LRTP - Overview pg. 27</i>	TBD	25	0	0	0	0	0	DIH	CST			FDOT
							25	0	0	0	0	0	Total		0	TBD	
4117421	SR 15/600/US 17/92	Airport Blvd.	Seminole Blvd.	3.03	Resurfacing <i>2030 LRTP - Overview pg. 27</i>	TBD	3	0	0	0	0	0	DIH	CST			Sanford
							3	0	0	0	0	0	Total		0	TBD	
4147791	SR 15/600/US 17/92	Orange/Seminole Co. Line	Lake-of-the-Woods Blvd.	1.04	Reconstruct from Rural to Urban <i>2030 LRTP - Overview pg. 27</i>	TBD	2	0	0	0	0	0	DIH	PE			Seminole Co.
							2	0	0	0	0	0	Total		TBD	TBD	
4150301	SR 434	Smith St.	Franklin St.	3.00	Widen to 4 Lanes <i>2030 LRTP - Tech. Rep. #3 pg. 11</i>	1,506	8	0	0	0	0	0	DIH	PE			FDOT/ Seminole Co.
							8	0	0	0	0	0	Total		TBD	TBD	
4150302	SR 426/CR 419	at SR 434		0.40	Widen to 4 Lanes <i>2030 LRTP - Tech. Rep. #3 pg. 11</i>		0	0	0	553	0	0	CIGP	ROW			Oviedo
							852	0	0	0	0	0	DDR	ROW			
							12	0	0	195	0	0	DIH	ROW			
							10,000	0	0	0	0	0	LFP	ROW			
							1,000	0	0	0	0	0	ST10	ROW			
							267	0	0	0	0	0	TCSF	ROW			
							0	0	0	2,714	0	0	TRIP	ROW			
							114	12,131	0	0	8,462	0	Total		2,316	23,023	
4193691	SR 436	Willshire Blvd.	Lake Howell Rd.	1.17	Flyover at Red Bug Lake Rd. <i>2030 LRTP - Tech. Rep. #3 pg. 11</i>		0	0	100	0	0	0	DDR	CST			Seminole Co.
							5	0	0	0	0	0	DIH	CST			
							1,141	0	0	0	0	0	DS	CST			
							10,000	0	0	0	0	0	TRIP	CST			
							40,312	11,146	0	100	0	0	Total		0	51,558	

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State Highway Projects
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FDOT Financial Management Number	Project Name or Designation	Project Description				Historic Cost Prior to 2012/13 (\$000's)	2012/13-2016/17 Project Status and Cost (\$000's)							Estimated Future Cost After 2016/17 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description		2012/13	2013/14	2014/15	2015/16	2016/17	Funding Sources	Project Phases			
4196791	CR 426	Division St.	SR 46	7.83	Pave Shoulders <i>2010 LITP - Overview pg. 27</i>		849	0	0	0	0	HRRR	CST			Seminole Co.
						3,239	0	0	0	0	0	HSP	CST			
						3	0	0	0	0	0	SA	CST			
						100	4,091	0	0	0	0	Total		0	4,191	
4196792	CR 426	Division St.	SR 46	7.83	Right-of-Way Acquisition <i>2010 LITP - Overview pg. 27</i>		1,468	0	0	0	0	LEP	ROW			FDOT
						1	1,468	0	0	0	0	Total		0	1,469	
4207321	Wekiva Pkwy.	Countywide			Advanced Right-of-Way Acquisition <i>2010 LITP - Tech. Rep. #3 pg. 28</i>		4,500	0	0	0	0	BHIR	ROW			FDOT
						485	0	0	0	0	0	DDR	ROW			
						4	0	0	0	0	0	DIH	ROW			
						2,733	0	0	0	0	0	SA	ROW			
						11,032	8,295	0	0	0	0	Total		0	19,327	
4220151	SR 419/434	W of Jetts Pt.	SR 426/CR 426	3.86	Resurfacing <i>2010 LITP - Overview pg. 27</i>		12	0	0	0	0	DIH	PE			FDOT
						35	0	0	0	0	0	LF	RRU			
						156	0	0	0	0	0	DIH	CST			
						2,519	0	0	0	0	0	EB	CST			
						41	0	0	0	0	0	LF	CST			
						325	0	0	0	0	0	DDR	ENV			
						405	3,041	0	0	0	0	Total		0	3,446	
4220481	SR 436	Orange/Seminole Co. Line	Lake Howell Rd.	2.10	Drainage Improvements <i>2010 LITP - Overview pg. 27</i>		2	0	0	0	0	DIH	PE			FDOT
						55	0	0	0	0	0	DIH	CST			
						204	0	0	0	0	0	DS	CST			
						49	0	0	0	0	0	LE	CST			
						311	615	0	0	0	0	Total		0	926	
4227081	SR 46	W of Mills Creek Bridge	SR 15/600/US 17/92	0.45	Resurfacing		4	0	0	0	0	DIH	CST			FDOT
						TBD	4	0	0	0	0	Total		0	TBD	
4235131	SR 434	at Little Wekiva River Outfall			Drainage Improvements		2	0	0	0	0	DIH	PE			FDOT
							5	0	0	0	0	DIH	CST			
						TBD	8	0	0	0	0	Total		0	TBD	

MetroPlan Orlando
 Transportation Improvement Program
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FDOT Financial Management Number	Project Name or Designation	Project Description				Historic Cost Prior to 2012/13 (\$000's)	2012/13-2016/17 Project Status and Cost (\$000's)							Estimated Future Cost After 2016/17 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description		2012/13	2013/14	2014/15	2015/16	2016/17	Funding Sources	Project Phases				
																	Total
4249001	SR 15/600/US 17/92	Shepard Rd.	Lake Mary Blvd.	3.49	Resurfacing	TBD	52 67 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	DIH DS CST	PE CST	0	TBD	FDOT
4249011	SR 436	Avery Ln.	Lake Harriet Dr.	1.43	Resurfacing	TBD	8 20 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	DIH DIH CST	PE CST	0	TBD	FDOT
4272591	SR 426	Pine Ave.	SR 434/Central Ave.	0.77	Resurfacing <i>2030 LRTF - Overview pg. 27</i>	TBD	3 21 435 29 128 60 5 3 883	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 27 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	DIH SA DDR DIH LF DIH DS LF SA	PE PE ROW ROW RRU CST CST CST CST	0	1,974	FDOT
4274171	SR 15/600/US 17/92	Lake Mary Blvd.	Airport Blvd.	0.98	Lighting <i>2030 LRTF - Overview pg. 27</i>	TBD	6 5 30 371 58 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	DIH DOR DIH HSP LF	PE CST CST CST CST	0	581	FDOT/Sanford
4275651	SR 15/600/US 17/92	Bridge #770002		0.01	Bridge Repair/Rehabilitation	TBD	2 19 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	DIH DIH	PE CST	0	TBD	FDOT
4295591	SR 426	SR 417	Red Bug Lake Rd.	3.52	Drainage Improvements	TBD	29 29	0 0	0 0	0 0	0 0	0 0	DIH Total	CST	0	TBD	FDOT

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 Transportation Improvement Program
State Highway Projects
 Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				Historic Cost Prior to 2012/13 (\$000's)	2012/13-2016/17 Project Status and Cost (\$000's)							Estimated Future Cost After 2016/17 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description		2012/13	2013/14	2014/15	2015/16	2016/17	Funding Sources	Project Phases			
4306751	SR 419/434	SR 419	Tuskawilla Rd.	2.02	Resurfacing <i>2030 LRTP - Overview pg. 27</i>		125	0	0	0	0	DIH	PE			FDOT
						0	0	2,370	0	0	DDR	CST				
						0	0	67	0	0	DIH	CST				
						0	125	0	2,437	0	0	Total		0	2,562	
4310814	Wekiva Pkwy.	Seminole Co. Segments		6.17	Preliminary Engineering		5	0	0	0	0	DIH	PE			FDOT
						TBD	5	0	0	0	0	Total		TBD	TBD	
4315271	SR 46	Mellowville Ave.	SR 415	2.64	Funding Action (Reserved for 4-Laning) <i>2030 LRTP - Tech. Rep. #3 pg. 11</i>		0	0	0	4,000	0	SU	CST			FDOT
						0	0	0	0	4,000	0	Total		0	4,000	
4318071	Autotrain Gateway Improvements				Project Development & Environment Study <i>2030 LRTP - MPA</i>		747	0	0	0	0	SI10	PD&E			FDOT
						5	747	0	0	0	0	Total		0	752	
4319333 SIS Project	Wekiva Pkwy. Project Reserve Item	Seminole Co. Segments			Funding Action <i>2030 LRTP - Tech. Rep. #3 pg. 28</i>		121	0	0	0	0	DDR	PE			FDOT
						5,673	0	0	0	0	0	DS	PE			
						0	0	2,967	4,834	0	0	DDR	ROW			
						0	0	361	4,330	0	0	DS	ROW			
						0	5,794	0	3,928	9,164	0	Total		0	18,886	

MetroPlan Orlando
Transportation Improvement Program
Florida's Turnpike Enterprise (FTE) Projects
Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				Historic Cost Prior to 2012/13 (\$000's)	2012/13-2016/17 Project Status and Cost (\$000's)						Estimated Future Cost After 2016/17 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description		2012/13	2013/14	2014/15	2015/16	2016/17	Funding Sources				Project Phases
2402592 SIS Project	SR 417	E of Old Lake Mary Rd.	2,157 E of Rinehart Rd.	2.66	New 4-Lane Expressway 2030 LRTP - Tech. Rep. #3 pg. 28	54,381	2,482	2,482	2,482	2,482	2,482	PKYI	Payback			FTE
							2,482	2,482	2,482	2,482	2,482	Total		20,473	87,264	
4136692 SIS Project	SR 417	Milepost 37.7	Milepost 46.3	6.90	Thermoplastic for Resurfacing 2030 LRTP - Overview pg. 27	TBD	2	0	0	0	0	PKYB	CST			FTE
							2	0	0	0	0	Total		0	TBD	
4175457 SIS Project	SR 417	Lake Jesup Toll Plaza			Signing/Pavement Markings 2030 LRTP - Overview pg. 27	TBD	2	0	0	0	0	PKYI	CST			FTE
							2	0	0	0	0	Total		0	TBD	
4175458 SIS Project	SR 417	Lake Jesup Toll Plaza		0.10	Drainage/Retention Pond Repair 2030 LRTP - Overview pg. 27	TBD	3	0	0	0	0	PKYB	CST			FTE
							3	0	0	0	0	Total		0	TBD	
4195674 SIS Project	SR 417				Signing/Pavement Markings 2030 LRTP - Overview pg. 27	TBD	4	0	0	0	0	PKYI	CST			FTE
							4	0	0	0	0	Total		0	TBD	
4276901 SIS Project	SR 417	at Aloma Ave.		0.16	Interchange Improvement 2030 LRTP - Tech. Rep. #3 pg. 28		2	0	0	0	0	PKYI	PD&E			FTE
							2	0	0	0	0	PKYI	PE			
						482	2,010	0	0	0	0	PKYI	CST			
								0	0	0	0	Total		0	2,492	
4276902 SIS Project	SR 417	at Aloma Ave.		0.16	Signing/Pavement Markings 2030 LRTP - Overview pg. 27	0	0	57	0	0	0	PKYI	CST			FTE
							0	57	0	0	0	Total		0	57	
4290231 SIS Project	SR 417	US 17/92	I-4	5.34	Resurfacing 2030 LRTP - Overview pg. 27		5	0	0	0	0	PKYI	PE			FTE
							662	0	0	0	0	PKYB	PE			
							1	1	0	0	0	PKYI	CST			
						85	668	8,631	0	0	0	PKYB	CST			
								0	0	0	0	Total		0	9,385	
4290232 SIS Project	SR 417	US 17/92	I-4	5.34	Signing/Pavement Markings 2030 LRTP - Overview pg. 27		0	0	1	0	0	PKYI	PE			FTE
							0	0	431	0	0	PKYI	CST			
						0	0	0	432	0	0	Total		0	432	
4290233 SIS Project	SR 417	US 17/92	I-4	5.34	Guardrail Improvements 2030 LRTP - Overview pg. 27		0	1	0	0	0	PKYI	PE			FTE
							0	1,530	0	0	0	PKYI	CST			
						0	0	1,531	0	0	0	Total		0	1,531	

MetroPlan Orlando
 Transportation Improvement Program
Florida's Turnpike Enterprise (FTE) Projects
 Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				Historic Cost Prior to 2012/13 (\$000's)	2012/13-2016/17 Project Status and Cost (\$000's)						Estimated Future Cost After 2016/17 (\$000's)	Total Project Cost (\$000's)	Responsible Agency		
		From	To	Length (Miles)	Work Description		2012/13	2013/14	2014/15	2015/16	2016/17	Funding				Project	
												Sources				Phases	
4293351 SIS Project	SR 417	Orange/Seminole Co. Line	Aloma Ave.	0.69	Widen to 6 Lanes 2010 LRTP - Tech. Rep. #3 pg. 28		0	250	0	0	0	PKYI	PE			FTE	
							0	1,844	0	0	0	PKYI	CST				
						2	0	2,094	0	0	0	Total		0	2,096		
4293352 SIS Project	SR 417	Orange/Seminole Co. Line	Aloma Ave.	0.69	Signing/Pavement Markings 2010 LRTP - Overview pg. 27		0	0	0	16	0	PKYI	CST			FTE	
							0	0	0	0	16	0	Total		0		16
						0	0	0	0	16	0	Total		0	16		

MetroPlan Orlando
 Transportation Improvement Program
Management & Operations Projects
 Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				Historic Cost Prior to 2012/13 (\$000's)	2012/13-2016/17 Project Status and Cost (\$000's)							Estimated Future Cost After 2016/17 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description		2012/13	2013/14	2014/15	2015/16	2016/17	Funding Sources	Project Phases				
2402334	SR 434	at Florida Central Pkwy.		0.67	Intersection Improvement 2030 LRTP - Tech. Rep. #5 pg. 48		1 10 1,300 77	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	DIH DIH LFP Total	PE ROW ROW			Seminole Co.
2402691	Congestion Mitigation	Regionwide			Projects to be Identified by Congestion Management System 2030 LRTP - Tech. Rep. #5 pg. 48	0	0	2,000	0	0	9,147	0	SU Total	CST	0	11,147	MetroPlan Orlando
4176891	Traffic Control Devices	Countywide			Funding Set-Aside 2030 LRTP - Tech. Rep. #5 pg. 48	0	0	916	209	278	0	0	SU Total	CST	0	1,403	MetroPlan Orlando
4238301	SR 436	at Orange Ave.		0.17	Traffic Signals 2030 LRTP - Tech. Rep. #5 pg. 48	TBD	1	0	0	0	0	0	DIH Total	CST	0	TBD	FDOT
4270464	Traffic Signal Retiming (On-System Roads)	Countywide			Retiming of Traffic Signals 2030 LRTP - Tech. Rep. #5 pg. 48	625	188	188	188	188	188	188	SU Total	PE	0	1,565	FDOT
4295851	CR 46A	W of Georgia Ave.	E of Marshall Ave.	4.12	Intersection Improvements 2030 LRTP - Tech. Rep. #5 pg. 48		3 0 0 350	0 0 0 3	0 514 0 514	0 0 0 0	0 0 0 0	0 0 0 0	SA HSP SA Total	PE CST CST		867	Seminole Co.
4321411	SR 44	at Jungle Rd. & Rest Haven Rd.		1.81	Add Turn Left Lane 2030 LRTP - Tech. Rep. #5 pg. 47		562 7 5 TBD	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	ACSU SU LE Total	CST CST ENH		TBD	Seminole Co.

MetroPlan Orlando
 Transportation Improvement Program
Maintenance Projects
 Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				Historic Cost Prior to 2012/13 (\$000's)	2012/13-2016/17 Project Status and Cost (\$000's)							Estimated Future Cost After 2016/17 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description		2012/13	2013/14	2014/15	2015/16	2016/17	Funding Sources	Project Phases			
2445491	City of Casselberry MOA				Routine Maintenance 2030 LRTP - Overview pg. 27	965	70	70	70	70	70	0	MNT			Casselberry
							70	70	70	70	70	Total		280	1,595	
2448521	Seminole Co. MOA				Routine Maintenance 2030 LRTP - Overview pg. 27	63	11	11	11	11	11	0	MNT			Seminole Co.
							11	11	11	11	11	Total		11	129	
2448531	City of Longwood MOA				Routine Maintenance 2030 LRTP - Overview pg. 27	685	52	52	52	52	52	0	MNT			Longwood
							52	52	52	52	52	Total		275	1,220	
2448801	City of Winter Springs MOA				Routine Maintenance 2030 LRTP - Overview pg. 27	696	62	62	62	62	62	0	MNT			Winter Springs
							62	62	62	62	62	Total		248	1,254	
4136157	Lighting Agreements	Countywide			Lighting 2030 LRTP - Overview pg. 27	1,344	222	239	239	229	389	0DB	MNT			Seminole Co. / FDOT
							222	239	239	229	389	Total		0	2,862	
4181101	Primary Roads MOA	Countywide			Routine Maintenance 2030 LRTP - Overview pg. 27	13,537	3,003	3,100	3,350	3,500	3,600	0	MNT			Seminole Co. / FDOT
							3,003	3,100	3,350	3,500	3,600	Total		0	30,090	
4220411	City of Oviedo MOA				Routine Maintenance 2030 LRTP - Overview pg. 27	248	44	44	44	44	44	0	MNT			Oviedo
							44	44	44	44	44	Total		176	644	
4220421	Aesthetic/Vegetation	Countywide			Routine Maintenance 2030 LRTP - Overview pg. 27	6,502	493	0	0	0	0	0	MNT			Seminole Co. / FDOT
							493	0	0	0	0	Total		0	6,995	
4271961	Lighting Agreements	Countywide			Lighting 2030 LRTP - Overview pg. 27	31	11	11	11	11	11	0DB	MNT			Seminole Co. / FDOT
							11	11	11	11	11	Total		0	86	
4291632	Pavement Markings	Countywide			Routine Maintenance 2030 LRTP - Overview pg. 27	0	1,176	1,000	1,000	1,000	1,000	0	MNT			Seminole Co. / FDOT
							1,176	1,000	1,000	1,000	1,000	Total		0	5,176	

MetroPlan Orlando
 Transportation Improvement Program
Miscellaneous Projects
 Seminole County

4130197	Traffic Signal Maintenance	Countywide			Reimbursement 2030 IATP - Tech. Rep. 45 pg. 49		365	387	402	401	401	DDR	OPS			Seminole Co. /
						2,094	365	387	402	401	401	Total		0	4,050	FDOT
4251031	Tropical Storm Debris	Countywide			Emergency Operations 2030 IATP - 48		5	0	0	0	0	0	MISC			Seminole Co. /
						TBD	5	0	0	0	0	Total		0	TBD	FDOT

MetroPlan Orlando
 Transportation Improvement Program
Federal & State Funded Bicycle & Pedestrian Projects
 Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				Historic Cost Prior to 2012/13 (\$000's)	2012/13-2016/17 Project Status and Cost (\$000's)						Funding Sources	Project Phases	Estimated Future Cost After 2016/17 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description		2012/13	2013/14	2014/15	2015/16	2016/17						
4174611	Wirz Trail Section 1	Kewannee Trail/Wilshire Blvd.	Laurel Way		Bike Path/Trail 2030 LRTP - Overview pp. 52	1,677	1	0	0	0	0	0	SE Total	CST	0	1,678	Casselberry
4174841	SR 46 Gateway	Rinehart Rd.	Airport Blvd.	2.20	Sidewalk 2030 LRTP - Overview pp. 52	691	1	0	0	0	0	0	DIH DIH SU Total	PE CST CST	0	3,821	Seminole Co.
4225722	Oakhurst St.	Virginia Ave.	Palm Springs Dr.		Sidewalk 2030 LRTP - Overview pp. 52	440	2	0	0	0	0	0	SR25 Total	CST	0	442	Seminole Co.
4248941	SR 15/600/US 17/92	N Side of SR 436	N of Seminole Blvd.	1.66	Sidewalk 2030 LRTP - Overview pp. 52	1,402	1	0	0	0	0	0	SU Total	CST	0	1,403	Casselberry
4249291	Seminole-Wekiva Trail	South End	Orange/Seminole Co. Line		Bike Path/Trail 2030 LRTP - Tech. Rep. #4 pp. 22	300	5	0	0	0	0	0	SA SE Total	CST CST	0	2,305	Seminole Co.
4258221	Avenue B	Broadway St.	Franklin St.	0.49	Sidewalk 2030 LRTP - Overview pp. 52	712	1	0	0	0	0	0	SA Total	CST	0	715	Oviedo
4258231	Wilson Rd.	Wilson Elementary School	International Pkwy.		Sidewalk 2030 LRTP - Overview pp. 52	138	3	0	0	0	0	0	SA SR2E Total	CST CST	0	179	Seminole Co.
4278971	SR 434/Central Ave.	Mitchell Hammock Rd.	Clonts St.	0.13	Sidewalk 2030 LRTP - Overview pp. 52	405	12	0	0	0	0	0	DIH Total	CST	0	424	Oviedo
4278981	CR 46A/Persimmon Ave.	S of SR 46	Southwest Rd.	0.88	Sidewalk 2030 LRTP - Overview pp. 52	80	0	0	1	0	0	0	SA SE Total	CST CST	0	483	Sanford

MetroPlan Orlando
 Transportation Improvement Program
Federal & State Funded Bicycle & Pedestrian Projects
 Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				Historic Cost Prior to 2012/13 (\$000's)	2012/13-2016/17 Project Status and Cost (\$000's)							Estimated Future Cost After 2016/17 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description		2012/13	2013/14	2014/15	2015/16	2016/17	Funding Sources	Project Phases			
4278991	CR 46A	Old Lake Mary Rd.	US 17/92		Sidewalk 2010 LRTP - Overview pg. 52	90	0	0	0	0	SE	PE			Sanford	
						0	0	5	0	0	SA	CST				
						0	0	500	0	0	SE	CST				
						0	90	0	505	0	Total		0	590		
4279001	Wirz Trail Ph. 3	Winter Park Dr.	N of Magnolia Ave.		Sidewalk 2010 LRTP - Overview pg. 52	5	0	0	0	0	SA	CST			Casselberry	
						1,000	0	0	0	0	SE	CST				
						0	1,005	0	0	0	Total		0	1,005		
4295971	Citrus Ave., Grove Ave., Bear Gulley Rd.				Sidewalks 2010 LRTP - Overview pg. 52	135	0	0	0	0	SR2E	CST			Seminole Co.	
						131	0	0	0	0	SR2S	CST				
						75	266	0	0	0	Total		0	341		
4295981	Snow Hill Rd.	CR 419	Walker Elementary School	0.40	Sidewalk 2010 LRTP - Overview pg. 52	0	2	0	0	0	SA	CST			Seminole Co.	
						0	128	0	0	0	SR2E	CST				
						50	0	130	0	0	Total		0	180		
4296101	Clark St.	Aulin Ave.	SR 434		Sidewalk 2010 LRTP - Overview pg. 52	0	3	0	0	0	SA	CST			Oviedo	
						0	627	0	0	0	SR2S	CST				
						104	0	630	0	0	Total		0	734		
4309131	Sanford Riverwalk Ph. 2	French Ave.	Monroe Ave.	1.70	Bike Path/Trail 2010 LRTP - Overview pg. 52	2,900	0	0	0	0	LF	CST			Sanford	
						2,620	0	0	0	0	SE	CST				
						1,500	0	0	0	0	SR	CST				
						610	7,020	0	0	0	Total		0	7,630		
4317691	SR 436	Montgomery Rd.	Essex Ave.	1.51	Sidewalk 2010 LRTP - Overview pg. 52	465	0	0	0	0	OS	CST			Altamonte Springs	
						0	465	0	0	0	Total		0	465		

MetroPlan Orlando
 Transportation Improvement Program
Locally Funded Highway Projects
 Seminole County

Project Number	Project Name or Designation	Project Description				Historic Cost Prior to 2012/13 (\$000's)	2012/13-2016/17 Project Status and Cost (\$000's)						Estimated Future Cost After 2016/17 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description		2012/13	2013/14	2014/15	2015/16	2016/17	Funding Sources				Project Phases
77004	SR 434	Rangeline Rd.	CR 427	1.60	Major Intersection Improvements 2010 LRTP - Tech. Rep. #3 pg. 46		200	0	0	0	0	OCST	PE			Seminole Co.
							1,800	0	0	0	0	OCST	ROW			
							1,100	0	0	0	0	OCST	CST			
						534	3,100	0	0	0	0	Total				
77003	Dean Rd.	Orange/Seminole Co. Line	SR 426	1.10	Reconstruct to 4 Lanes(1) 2010 LRTP - Tech. Rep. #3 pg. 25		542	0	0	0	0	OCST	PE			Seminole Co.
							4,000	0	0	0	0	OCST	ROW			
							0	0	7,500	0	0	OCST	CST			
						710	4,542	0	7,500	0	0	Total				
77005	Wymore Rd.	Orange/Seminole Co. Line	SR 436	1.30	Reconstruct to 4 Lanes(1) 2010 LRTP - N/A		0	500	0	0	0	LOGT/RF/OCST	PE			Seminole Co.
							0	4,625	0	0	0	LOGT/RF/OCST	ROW			
							0	0	10,125	0	0	LOGT/RF/OCST	CST			
						2,005	0	5,125	0	10,125	0	Total				

(1) Project includes bicycle lanes and sidewalk facilities.

MetroPlan Orlando
 Transportation Improvement Program
Aviation Projects
 Orlando Sanford International Airport

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	Historic Cost Prior to 2012/13 (\$000's)	2012/13-2016/17 Project Status & Cost (\$000s)						Estimated Future Cost After 2016/17 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?
				2012/13	2013/14	2014/15	2015/16	2016/17	Funding Sources			
4052011 SIS Project	Orlando Sanford International Airport/ Sanford Airport Authority	Construct Taxiway Alpha (Phase 3) 2030 LRTP - N/A	0	0(1)	7,600(1)	0(1)	0(1)	0(1)	FAA	0	8,000	Yes
				0(1)	200(1)	0(1)	0(1)	0(1)	DPTO			
				0(1)	200(1)	0(1)	0(1)	0(1)	LF			
				0	8,000	0	0	0	Total			
4098071 SIS Project	Orlando Sanford International Airport/ Sanford Airport Authority	Expand Terminal Building 2030 LRTP - N/A	0	0	0	1,000	1,000	0	DPTO	0	4,000	Yes
				0	0	1,000	1,000	0	LF			
				0	0	2,000	2,000	0	Total			
				0	0	2,000	2,000	0	Total			
4098081 SIS Project	Orlando Sanford International Airport/ Sanford Airport Authority	Construct Parking Garage (Phase 2) 2030 LRTP - N/A	0	0	50(2)	129(2)	1,801(2)	912(2)	DDR	0	10,980	Yes
				0	916(2)	1,682(2)	0(2)	0(2)	DPTO			
				0	966(2)	1,811(2)	1,801(2)	912(2)	LF			
				0	1,932	3,622	3,602	1,824	Total			
4101001 SIS Project	Orlando Sanford International Airport/ Sanford Airport Authority	Environmental Assessment/Cost Benefit Analysis for Runway 18-36 Extension 2030 LRTP - N/A	0	760	0	0	0	0	FAA	0	800	Yes
				20	0	0	0	0	DPTO			
				20	0	0	0	0	LF			
				0	800	0	0	0	Total			
4144531 SIS Project	Orlando Sanford International Airport/ Sanford Airport Authority	Construct Taxiway F 2030 LRTP - N/A	0	0	0	0	0	5,000	FAA	0	5,600	Yes
				0	0	0	0	300	DDR			
				0	0	0	0	300	LF			
				0	0	0	0	5,600	Total			

(1) These funds are shown as programmed in FDOT's Five Year Work Program. The Sanford Airport Authority's Joint Automated Capital Improvement Program (JACIP) shows \$7,000,000 in FAA funds and \$388,889 each in state and local funds allocated in FY 2015/16.

(2) These funds are shown as programmed in FDOT's Five Year Work Program. The Sanford Airport Authority's Joint Automated Capital Improvement Program (JACIP) shows \$7,000,000 each in state and local funds allocated in FY 2016/17.

MetroPlan Orlando
Transportation Improvement Program
Aviation Projects
Orlando Sanford International Airport

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	Historic Cost Prior to 2012/13 (\$000's)	2012/13-2016/17 Project Status & Cost (\$000s)						Estimated Future Cost After 2016/17 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?	
				2012/13	2013/14	2014/15	2015/16	2016/17	Funding Sources				
4144541 SIS Project	Orlando Sanford International Airport/ Sanford Airport Authority	Design, Engineer & Construct New Third Terminal Building <i>2030 LRTP - N/A</i>	0	0	4,940(1)	0	0	0	0	FAA	0	5,200	Yes
				0	130(1)	0	0	0	DPTO				
				0	130(1)	0	0	0	LF				
				0	5,200	0	0	0	Total				
4208441 SIS Project	Orlando Sanford International Airport/ Sanford Airport Authority	Construct Commercial Hangar <i>2030 LRTP - N/A</i>	0	405	0	0	0	0	DPTO	0	810	Yes	
				405	0	0	0	0	LF				
				0	810	0	0	0	Total				
4208461 SIS Project	Orlando Sanford International Airport/ Sanford Airport Authority	Construct Apron & Ramp <i>2030 LRTP - N/A</i>	0	1,000(2)	0	0	0	0	DPTO	0	2,000	Yes	
				1,000(2)	0	0	0	0	LF				
				0	2,000	0	0	0	Total				
4315981 SIS Project	Orlando Sanford International Airport/ Sanford Airport Authority	Construct Taxiway T <i>2030 LRTP - N/A</i>	0	0	0	0	0	5,500	FAA	0	6,120	Yes	
				0	0	0	0	310	DDR				
				0	0	0	0	310	LF				
				0	0	0	0	6,120	Total				
4315991 SIS Project	Orlando Sanford International Airport/ Sanford Airport Authority	Rehab West Ramp & Apron <i>2030 LRTP - N/A</i>	0	0	9,500	0	0	0	FAA	0	10,000	Yes	
				0	250	0	0	0	DPTO				
				0	250	0	0	0	LF				
				0	10,000	0	0	0	Total				

(1) These funds are shown as programmed in FDOT's Five Year Work Program. The Sanford Airport Authority's Joint Automated Capital Improvement Program (JACIP) shows \$5,850,000 in FAA funds and \$325,000 each in state and local funds allocated in FY 2014/15.

(2) These funds are shown as programmed in FDOT's Five Year Work Program. The Sanford Airport Authority's Joint Automated Capital Improvement Program (JACIP) shows \$2,875,000 in FAA funds and \$159,722 each in state and local funds allocated in FY 2014/15.

MetroPlan Orlando
 Transportation Improvement Program
Aviation Projects
 Orlando Sanford International Airport

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	Historic Cost Prior to 2012/13 (\$000's)	2012/13-2016/17 Project Status & Cost (\$000s)						Estimated Future Cost After 2016/17 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?
				2012/13	2013/14	2014/15	2015/16	2016/17	Funding Sources			
4316001 SIS Project	Orlando Sanford International Airport/ Sanford Airport Authority	Discretionary Capacity Airport Improvement Project <i>2030 LRTP - N/A</i>	0	395	547	100	92	1,129	DDR	0	5,638	Yes
				0	449	57	50	0	DPTO			
				395	996	157	142	1,129	LF			
				790	1,992	314	284	2,258	Total			
4317491 SIS Project	Orlando Sanford International Airport/ Sanford Airport Authority	Extend Runway 9L-27R & Taxiway Bravo to 11,000 ft. <i>2030 LRTP - N/A</i>	2,012	14,250 ⁽¹⁾	0	0	0	0	FAA	0	17,844	Yes
				416 ⁽¹⁾	0	0	0	0	DDR			
				375 ⁽¹⁾	0	0	0	0	DPTO			
				791 ⁽¹⁾	0	0	0	0	LF			
Candidate ⁽²⁾ SIS Project	Orlando Sanford International Airport/ Sanford Airport Authority	Construct Access Road for Northside Aviation Complex (Phase 1) <i>2030 LRTP - N/A</i>	0	0	0	630	0	0	FAA	0	700	Yes
				0	0	35	0	0	State			
				0	0	35	0	0	LF			
				0	0	700	0	0	Total			
Candidate SIS Project	Orlando Sanford International Airport/ Sanford Airport Authority	Rehab Southwest Ramp & Apron <i>2030 LRTP - N/A</i>	0	0	7,000	0	7,000	0	FAA	0	15,556	Yes
				0	389	0	389	0	State			
				0	389	0	389	0	LF			
				0	7,778	0	7,778	0	Total			

(1) These funds are shown as programmed in FDOT's Five Year Work Program. The Sanford Airport Authority's Joint Automated Capital Improvement Program (JACIP) shows \$892,843 in state funds allocated in FY 2012/13.

(2) Projects shown as "Candidate" are not currently programmed in FDOT's Five Year Work Program, but are included in the Sanford Airport Authority's Joint Automated Capital Improvement Program (JACIP).

MetroPlan Orlando
 Transportation Improvement Program
Aviation Projects
 Orlando Sanford International Airport

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	Historic Cost Prior to 2012/13 (\$000's)	2012/13-2016/17 Project Status & Cost (\$000s)					Estimated Future Cost After 2016/17 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?		
				2012/13	2013/14	2014/15	2015/16	2016/17				Funding Sources	
Candidate SIS Project	Orlando Sanford International Airport/ Sanford Airport Authority	TSA Passenger Screening Information Display System 2030 LRTP - N/A	0	135	0	0	0	0	FAA	0	143	Yes	
				0	8	0	0	0	State				
				8	0	0	0	0	LF				
				143	8	0	0	0	Total				
Candidate SIS Project	Orlando Sanford International Airport/ Sanford Airport Authority	Add 2 TSA Passenger Screening Lanes to Passenger Screening Checkpoints 2030 LRTP - N/A	0	60	0	0	0	0	State	0	120	Yes	
				60	0	0	0	0	LF				
				120	0	0	0	0	Total				
				0	0	0	0	0	0				0
Candidate SIS Project	Orlando Sanford International Airport/ Sanford Airport Authority	Replace Inbound & Outbound Baggage System 2030 LRTP - N/A	0	900	0	0	0	0	LF	0	900	Yes	
				900	0	0	0	0	Total				
				0	0	0	0	0	0				0
				0	0	0	0	0	0				0
Candidate SIS Project	Orlando Sanford International Airport/ Sanford Airport Authority	Acquire Land for Runway 9L-27R Extension - Reimbursement 2030 LRTP - N/A	0	3,150	0	0	0	0	FAA	0	3,500	Yes	
				175	0	0	0	0	State				
				175	0	0	0	0	LF				
				3,500	0	0	0	0	Total				
Candidate SIS Project	Orlando Sanford International Airport/ Sanford Airport Authority	Improve Airport Entrance near Airport Blvd. & Mellonville Ave. 2030 LRTP - N/A	0	0	300	0	0	0	LF	0	300	Yes	
				0	300	0	0	0	Total				
				0	0	0	0	0	0				0
				0	0	0	0	0	0				0
Candidate SIS Project	Orlando Sanford International Airport/ Sanford Airport Authority	Install Artificial Turf on SFB Primary Air Carrier Runway to Minimize Wildlife Intrusion 2030 LRTP - N/A	0	5,890	3,000	3,000	3,000	3,000	FAA	0	18,857	Yes	
				0	80	80	80	80	State				
				327	80	80	80	80	LF				
				6,217	3,160	3,160	3,160	3,160	Total				
Candidate SIS Project	Orlando Sanford International Airport/ Sanford Airport Authority	Replace Terminal Building Passenger Loading Bridges	0	1,300	1,300	1,300	1,300	1,300	LF	TBD	TBD	Yes	
				1,300	1,300	1,300	1,300	1,300	Total				
				0	0	0	0	0	0				0
				0	0	0	0	0	0				0

MetroPlan Orlando
 Transportation Improvement Program
Aviation Projects
 Orlando Sanford International Airport

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	Historic Cost Prior to 2012/13 (\$000's)	2012/13-2016/17 Project Status & Cost (\$000s)					Funding Sources	Estimated Future Cost After 2016/17 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?
				2012/13	2013/14	2014/15	2015/16	2016/17				
Candidate SIS Project	Orlando Sanford International Airport	Design & Construct "Cell Phone" Parking Lot 2030 LRTP - N/A	0	0	0	150	0	0	State	0	300	Yes
				0	0	150	0	0	LF			
				0	0	300	0	0	Total			
Candidate SIS Project	Orlando Sanford International Airport/ Sanford Airport Authority	Design & Construct Taxiway Alpha Phase 2 between Taxiway A3 & Runway 18-36 2030 LRTP - N/A	0	0	5,850	0	0	0	FAA	0	6,500	Yes
				0	325	0	0	0	State			
				0	325	0	0	0	LF			
0	0	6,500	0	0	0	Total						
Candidate SIS Project	Orlando Sanford International Airport/ Sanford Airport Authority	Purchase Replacement 800 MHz Radios 2030 LRTP - N/A	0	600	0	0	0	0	FAA	0	660	Yes
				30	0	0	0	0	State			
				30	0	0	0	0	LF			
0	660	0	0	0	0	Total						
Candidate SIS Project	Orlando Sanford International Airport/ Sanford Airport Authority	Construct (2) 20,000-Gallon Fuel Storage Tanks, Dispensing Devices & Back-up Generator 2030 LRTP - N/A	0	0	135	0	0	0	State	0	270	Yes
				0	135	0	0	0	LF			
				0	270	0	0	0	Total			
Candidate SIS Project	Orlando Sanford International Airport/ Sanford Airport Authority	Extend Computerized Access Control System to Remainder of Fenced Perimeter 2030 LRTP - N/A	0	0	0	1,400	0	0	FAA	0	1,560	Yes
				0	0	80	0	0	State			
				0	0	80	0	0	LF			
0	0	0	1,560	0	0	Total						
Candidate SIS Project	Orlando Sanford International Airport/ Sanford Airport Authority	Design & Construct Law Enforcement Firearms Training Facility 2030 LRTP - N/A	0	0	1,050	0	0	0	State	0	2,100	Yes
				0	1,050	0	0	0	LF			
				0	2,100	0	0	0	Total			

MetroPlan Orlando
 Transportation Improvement Program
Aviation Projects
 Orlando Sanford International Airport

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	Historic Cost Prior to 2012/13 (\$000's)	2012/13-2016/17 Project Status & Cost (\$000s)					Funding Sources	Estimated Future Cost After 2016/17 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?
				2012/13	2013/14	2014/15	2015/16	2016/17				
Candidate SIS Project	Orlando Sanford International Airport/ Sanford Airport Authority	Replace Airfield Incandescent Lighting with LED Illumination <i>2010 LRTP - N/A</i>	0	0	1,400	0	0	0	FAA	0	1,556	Yes
				0	0	78	0	0	State			
				0	78	0	0	0	LF			
				0	1,478	78	0	0	Total			
Candidate SIS Project	Orlando Sanford International Airport/ Sanford Airport Authority	Purchase & Install Automated Vehicle Identifier System <i>2010 LRTP - N/A</i>	0	0	0	150	0	0	State	0	300	Yes
				0	0	150	0	0	LF			
				0	0	300	0	0	Total			
				0	0	0	0	0				
Candidate SIS Project	Orlando Sanford International Airport/ Sanford Airport Authority	4-Lane Airport Blvd. from Red Cleveland Blvd. to Mellonville Ave. <i>2010 LRTP - N/A</i>	0	0	2,878	0	0	0	State	0	5,756	Yes
				0	2,878	0	0	0	LF			
				0	5,756	0	0	0	Total			
				0	0	0	0	0				
Candidate SIS Project	Orlando Sanford International Airport/ Sanford Airport Authority	Purchase Ramp Sweeper Truck <i>2010 LRTP - N/A</i>	0	0	120	0	0	0	State	0	240	Yes
				0	120	0	0	0	LF			
				0	240	0	0	0	Total			
				0	0	0	0	0				
Candidate SIS Project	Orlando Sanford International Airport/ Sanford Airport Authority	Widen Airport Blvd. from Mellonville Ave. to SR 426 <i>2010 LRTP - N/A</i>	0	0	0	2,453	0	0	State	0	3,271	Yes
				0	0	818	0	0	LF			
				0	0	3,271	0	0	Total			
				0	0	0	0	0				
Candidate SIS Project	Orlando Sanford International Airport/ Sanford Airport Authority	Extend Runway 18-36 - Design <i>2010 LRTP - N/A</i>	0	0	0	1,125	0	0	FAA	0	1,235	Yes
				0	0	55	0	0	State			
				0	0	55	0	0	LF			
				0	0	1,235	0	0	Total			
Candidate SIS Project	Orlando Sanford International Airport/ Sanford Airport Authority	Design/Construct Large Commercial Maintenance Hanger/Reservation Center <i>2010 LRTP - N/A</i>	0	0	0	3,500	0	0	State	0	7,000	Yes
				0	0	3,500	0	0	LF			
				0	0	7,000	0	0	Total			
				0	0	0	0	0				

MetroPlan Orlando
Transportation Improvement Program
Aviation Projects
Orlando Sanford International Airport

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	Historic Cost Prior to 2012/13 (\$000's)	2012/13-2016/17 Project Status & Cost (\$000s)						Estimated Future Cost After 2016/17 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?
				2012/13	2013/14	2014/15	2015/16	2016/17	Funding Sources			
Candidate SIS Project	Orlando Sanford International Airport/ Sanford Airport Authority	Relocate Taxiway K 2030 LRTP - N/A	0	0	0	0	2,790	0	FAA	0	3,100	Yes
				0	0	0	155	0	State			
				0	0	0	155	0	LF			
				0	0	0	3,100	0	Total			
Candidate SIS Project	Orlando Sanford International Airport/ Sanford Airport Authority	Extend Runway 18-36 - Acquire Land 2030 LRTP - N/A	0	0	0	0	4,000	0	FAA	0	4,400	Yes
				0	0	0	200	0	State			
				0	0	0	200	0	LF			
				0	0	0	4,400	0	Total			
Candidate SIS Project	Orlando Sanford International Airport/ Sanford Airport Authority	Design & Construct Chemical Storage/ Equipment Maintenance Building 2030 LRTP - N/A	0	0	0	500	0	0	State	0	1,000	Yes
				0	0	500	0	0	LF			
				0	0	1,000	0	0	Total			
				0	0	0	0	0				
Candidate SIS Project	Orlando Sanford International Airport/ Sanford Airport Authority	Construct New Airfield Electrical Vault 2030 LRTP - N/A	0	0	0	1,425	0	0	FAA	0	1,501	Yes
				0	0	38	0	0	State			
				0	0	38	0	0	LF			
				0	0	1,501	0	0	Total			
Candidate SIS Project	Orlando Sanford International Airport/ Sanford Airport Authority	Relocate Taxiway Bravo west of Funway 18/36 & Taxiway Kilo 2030 LRTP - N/A	0	0	0	0	7,000	0	FAA	0	7,368	Yes
				0	0	0	184	0	State			
				0	0	0	184	0	LF			
				0	0	0	7,368	0	Total			
Candidate SIS Project	Orlando Sanford International Airport/ Sanford Airport Authority	Construct Taxiway Alpha (Phase 4) 2030 LRTP - N/A	0	0	0	0	0	4,950	FAA	0	5,500	Yes
				0	0	0	0	275	State			
				0	0	0	0	275	LF			
				0	0	0	0	5,500	Total			

MetroPlan Orlando
 Transportation Improvement Program
Aviation Projects
 Orlando Sanford International Airport

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	Historic Cost Prior to 2012/13 (\$000's)	2012/13-2016/17 Project Status & Cost (\$000s)					Estimated Future Cost After 2016/17 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?	
				2012/13	2013/14	2014/15	2015/16	2016/17				Funding Sources
Candidate SIS Project	Orlando Sanford International Airport/ Sanford Airport Authority	Extend Taxiway Charlie to ARFF Station <i>2010 LRTP - N/A</i>	0	0	0	0	1,500	0	FAA	0	1,578	Yes
				0	0	0	39	0	State			
				0	0	0	39	0	LE			
				0	0	0	1,578	0	Total			
Candidate SIS Project	Orlando Sanford International Airport/ Sanford Airport Authority	Replace Airfield Signs Affected by Change in Runway Magnetic Heading <i>2010 LRTP - N/A</i>	0	0	0	0	0	1,035	FAA	0	1,151	Yes
				0	0	0	0	58	State			
				0	0	0	0	58	LE			
				0	0	0	0	1,151	Total			
Candidate SIS Project	Orlando Sanford International Airport/ Sanford Airport Authority	Extend Runway 18-36 - Construction <i>2010 LRTP - N/A</i>	0	0	0	0	0	8,000	FAA	0	8,800	Yes
				0	0	0	0	400	State			
				0	0	0	0	400	LE			
				0	0	0	0	8,800	Total			

**2012-2013
FIVE (5) YEAR CAPITAL IMPROVEMENT PLAN
SEMINOLE COUNTY PUBLIC SCHOOLS**

Board approved 9/11/12

REVENUE	2012/13	2013/14	2014/15	2015/16	2016/17
STATE					
PECO NEW CONSTRUCTION	\$0	\$0	\$0	\$0	\$0
PECO MAINTENANCE	\$0	\$0	\$0	\$0	\$0
CO&DS	\$283,000	\$283,000	\$283,000	\$283,000	\$283,000
LOCAL					
1.50 MILL	\$37,730,529	\$37,736,866	\$38,680,288	\$39,918,057	\$41,434,942
COPS	\$0	\$0	\$0	\$0	\$0
SALES TAX - 2001					
IMPACT FEES	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000
GASOLINE TAX REFUND	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
INTEREST	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
SUB-TOTAL	\$41,163,529	\$41,169,866	\$42,563,288	\$43,801,057	\$45,317,942
PRIOR YEAR CARRYOVER	\$22,828,141	\$14,320,670	\$5,019,536	\$2,411,824	\$2,516,881
TOTAL REVENUE	\$63,991,670	\$55,490,536	\$47,582,824	\$46,212,881	\$47,834,823

EXPENDITURES	2012/13	2013/14	2014/15	2015/16	2016/17
SUPPORT GENERAL FUND - 100					
PROPERTY & CASUALTY PREMIUM	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000
ANNUAL MAINTENANCE SUPPORT	\$7,241,000	\$9,241,000	\$9,241,000	\$9,241,000	\$9,241,000
SCHOOL INSTRUCTIONAL EQUIPT PURCH	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000
DISTRICT WIDE CAPITAL EXPENDITURES					
BUS REPLACEMENT	\$1,100,000	\$700,000	\$0	\$1,000,000	\$1,000,000
VEHICLES	\$0	\$0	\$0	\$0	\$100,000
FLOOR - MAINTENANCE	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
HVAC - MAINTENANCE	\$2,300,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
ROOF - MAINTENANCE	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
PAVEMENT - MAINTENANCE	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
PAINTING - MAINTENANCE	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
LEASED PORTABLES	\$0	\$0	\$0	\$0	\$0
SCHOOL CAP OUTLAY	\$500,000	\$500,000	\$250,000	\$250,000	\$500,000
MAGNET SCHOOL EQUIPT	\$100,000	\$100,000	\$75,000	\$50,000	\$50,000
EQUIPMENT REPLACEMENT	\$0	\$0	\$0	\$0	\$0
CROOMS TECH REPLACEMENT	\$265,000	\$265,000	\$265,000	\$265,000	\$300,000
COMMUNICATIONS	\$100,000	\$50,000	\$0	\$50,000	\$100,000
TECHNOLOGY UPGRADES	\$2,000,000	\$2,000,000	\$1,000,000	\$1,000,000	\$1,000,000
INSTRUCTIONAL TECH EQUIPT	\$200,000	\$0	\$0	\$0	\$347,000
SCHOOL VIDEO & SECURITY SYSTEMS	\$175,000	\$0	\$0	\$0	\$0
CATASTROPHIC LOSS RESERVE	\$2,000,000	\$0	\$0	\$0	\$0
DEBT SERVICE					
COPS PAYMENT	\$22,240,000	\$22,240,000	\$22,240,000	\$22,240,000	\$22,240,000
FACILITIES PLANNING					
MISC. PLANNING	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
DISTRICTWIDE RENOVATIONS	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
CAPITAL PROJECTS					
DATA/ VOICE SYSTEMS	\$0	\$2,500,000	\$2,500,000	\$0	\$0
ROOFS - CAPITAL	\$2,500,000	\$2,000,000	\$2,250,000	\$2,250,000	\$1,000,000
HVAC - CAPITAL	\$0	\$3,000,000	\$0	\$0	\$0
LAKE BRANTLEY HIGH - STADIUM REPAIRS	\$600,000				
SEMINOLE HIGH - STADIUM REPAIRS		\$525,000			
POSSIBLE SCHOOL SUSPENSION OF OPERATIONS - TBD					
SMALL PROJECTS	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
MISC					
CONTINGENCY	\$3,000,000				
TOTAL EXPENDITURES	\$49,671,000	\$50,471,000	\$45,171,000	\$43,696,000	\$43,228,000
BUDGETED FUND BALANCE	\$14,320,670	\$5,019,536	\$2,411,824	\$2,516,881	\$4,606,823

2013 CIE Project Schedule Update

Summary of CIE Funding and Expenditures

CIE Totals by Fund	FY 2013/14	FY 2014/15	FY 2015/16	FY 2016/17	FY 2017/18
17/92 Redevelopment Fund	25,000				
Anticipated Grants Fund		1,513,784			
Enhanced 911 Fund	4,000,000				
Facilities Maintenance Fund	881,151				
Fire/Rescue Impact Fees					2,400,000
Fire Protection Fund		250,000	250,000		
Infrastructure Sales Tax Fund - 1991	6,200,000	12,851,394			
Infrastructure Sales Tax Fund - 2001	23,161,667	1,142,107	791,666		
Natural Lands/Trail Bond Fund	50,000				
North Collector Impact Fee Fund	1,270,000				
Sewer Connection Fees		423,989	143,947		
Solid Waste Fund	705,625	469,406	855,932	939,071	510,024
Transportation Trust Fund	250,000	500,000	500,000	500,000	
Unfunded - Governmental		42,753,524	7,153,160	3,705,000	3,500,000
Unfunded - Enterprise		-	-	8,973,241	15,820,196
Water & Sewer (Operating) Capital Fund	20,173,627	7,927,327	9,097,008	9,395,269	9,153,612
Water & Sewer Bonds, Series 2006	1,945,529				
Water & Sewer Bonds, Series 2010	35,464				
Water & Sewer Operating Fund	1,000,000	1,000,000	1,000,000	1,000,000	
Water Connection Fees	1,023,743				
	60,721,806	68,831,531	19,791,713	24,512,581	31,383,832
CIE Totals by Element	FY 2013/14	FY 2014/15	FY 2015/16	FY 2016/17	FY 2017/18
Drainage	230,000	10,930,000	3,500,000	3,500,000	3,500,000
General Government	4,429,169	328,700	250,000	-	2,400,000
Potable Water	16,938,815	4,890,000	5,688,000	15,519,093	15,589,977
Recreation/Open Space	148,650	32,244,824	3,653,160	205,000	-
Sanitary Sewer	7,239,548	4,461,316	4,552,955	3,849,417	9,308,831
Solid Waste	758,957	469,406	855,932	939,071	510,024
Transportation	30,976,667	15,507,285	1,291,666	500,000	500,000
	60,721,806	68,831,531	19,791,713	24,512,581	31,808,832

Capital Improvements Element Project Listing

ELEMENT		FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Project #	CAPITAL IMPROVEMENTS PROJECT DESCRIPTIONS AND SCOPES					
DRAINAGE						
00008303	WEKIVA BASIN TMDL- WEST TRIANGLE DRIVE @ SWEETWATER CREEK RSF	0	1,450,000	0	0	0
00008304	WEKIVA BASIN TMDL-HUNT CLUB BLVD @ W. WEKIVA TRAIL RSF	0	380,000	0	0	0
00009003	HOWELL CREEK - LAKE JESUP TMDL	0	1,700,000	0	0	0
00009004	BEAR GULLY CANAL - LAKE JESUP TMDL	0	1,050,000	0	0	0
00009005	SIX MILE CREEK - LAKE JESUP TMDL PROJECT	0	1,350,000	0	0	0
00229114	E SETTLERS LOOP CROSS DRAIN AND OUTFALL DITCH IMPROVEMENTS	0	1,500,000	0	0	0
00255701	SUBDIVISION RETROFIT PROGRAM	0	3,500,000	3,500,000	3,500,000	3,500,000
00265204	WAVERLY DR CULVERT REPLACEMENT	50,000	0	0	0	0
00265211	SIX MILE CREEK @ MILLER ROAD - LAKE JESUP BASIN- SIX MILE CREEK SUB BASIN	60,000	0	0	0	0
00276906	Lake Jesup TMDL Project - Howell Creek Alum Project	120,000	0	0	0	0
Drainage Total		230,000	10,930,000	3,500,000	3,500,000	3,500,000
GENERAL GOVERNMENT						
00189307	Renovation to Fire Station 36 (Heathrow)	0	250,000	0	0	0
00189311	Renovation of Fire Station 24 (Winter Springs)	0	0	250,000	0	0
00234654	Auditorium Teaching Kitchen Renovation	0	8,700	0	0	0
00234656	Lobby Tiles Replacement at Central Library Branch	0	30,000	0	0	0
00234657	North Branch Public Restrooms	0	5,000	0	0	0
00234658	West Branch Book Shelving	0	35,000	0	0	0
00258001	Fire Station 29 - Aloma Avenue	0	0	0	0	2,400,000
00273920	HVAC - General Government (Ongoing)	7,625	0	0	0	0
00273934	Roof Capital Maintenance - Sheriff (Ongoing)	1,000	0	0	0	0
00273936	Roof Capital Maintenance - Fire (Ongoing)	62,645	0	0	0	0
00273940	Exterior Building Capital Maintenance-General Government (Ongoing)	168,979	0	0	0	0
00273944	Exterior Building Capital Maintenance - Fire (Ongoing)	18,452	0	0	0	0
00273950	Flooring Replacement - General Government (Ongoing)	31,395	0	0	0	0
00273961	Fire Alarm - Leisure (Ongoing)	15,000	0	0	0	0
00273962	Fire Alarm - Fire (Ongoing)	15,000	0	0	0	0
00273965	Parking Lot Improvements - General Government (Ongoing)	49,500	0	0	0	0
00273966	Parking Lot Improvements - Leisure (Ongoing)	59,573	0	0	0	0
00310001	Replace 911 System	4,000,000	0	0	0	0
General Government Total		4,429,169	328,700	250,000	0	2,400,000
POTABLE WATER						
00021709	Oversizing & Extensions-Potable Water	57,500	50,000	50,000	50,000	50,000
00022901	Small Meter Replacement Program	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
00040301	Capitalized Labor Project	1,290,000	1,290,000	1,290,000	1,290,000	1,290,000
00056605	Lake Monroe Water Treatment Decommission	0	0	0	0	443,593
00064501	Water Distribution Upgrades	0	0	160,000	160,000	0
00064525	Meredith Manor Small Pipe Improvements	0	0	0	799,241	0
00064528	Fire Hydrants	0	0	0	0	25,000
00064533	Apple Valley Distribution Upgrades	0	0	0	1,777,000	0
00064534	Druid Hills Distribution Upgrades	439,504	0	0	0	0
00064536	Reclaim Main Valve Upgrades	0	0	140,000	140,000	0

Capital Improvements Element Project Listing

ELEMENT		FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Project #	CAPITAL IMPROVEMENTS PROJECT DESCRIPTIONS AND SCOPE					
00064537	Miscellaneous Interconnects Phase 3	995,895	0	0	0	0
00064538	Water Wheeling Preliminary Design	150,000	0	0	0	0
00064539	Lake Monroe System Pressure Modifications	130,000	0	0	0	0
00064542	Galvanized Pipe Replacement Program	0	0	1,450,000	2,760,000	0
00064543	Northeast-Northwest Potable Water Transfer Pump Station	0	0	1,287,000	4,828,000	0
00064544	Southwest Service Area Pipeline Improvements	0	0	0	107,852	0
00064545	Southeast Service Area Distribution Main Improvements	0	0	0	2,259,000	0
00064546	Black Hammock Pipeline Improvements	0	0	0	0	3,796,000
00064549	Lake Harriet Distribution Improvements	0	0	0	0	855,000
00064550	Meredith Manor Distribution Pipe Replacements	0	0	0	0	234,000
00064551	Northeast Distribution Pipe Replacement	0	0	0	0	519,000
00064552	Apple Valley Distribution Improvement	0	0	0	0	1,398,000
00065209	Dean Road Widening	1,441,841	0	0	0	0
00065214	Longwood/Markham Road Trail Extension	27,500	0	0	0	0
00065218	Wekiva Parkway Utility Relocates	0	0	0	0	700,000
00065220	Minor Roads Utility Upgrades-Potable Water	75,000	75,000	75,000	75,000	75,000
00164301	Yankee Lake Alternative Water	105,000	50,000	0	0	0
00178301	Country Club Water Treatment Plant/Ozone Improvements	504,000	0	0	0	0
00178303	Country Club Consolidation-Greenwood Lk WTP Demolition	0	0	0	0	738,648
00178304	Country Club Water Treatment Plant Rehabilitation/Replacement	0	0	0	0	78,000
00193601	Bear Lake Woods Potable Water Main	0	0	0	0	222,736
00195702	Lynwood Water Treatment Facility Upgrade/Ozone	5,702,140	0	0	0	0
00195703	Southeast Regional Water Treatment Plant Improvements/Ozone	801,600	0	0	0	0
00200401	MARKHAM AQUIFER STORAGE WELL	0	500,000	0	0	0
00201101	Consumptive Use Permit Consolidation	20,000	15,000	15,000	15,000	15,000
00201501	Potable Well Improvements	115,000	100,000	100,000	100,000	100,000
00201515	Markham Water Quality Investigation Phase 3	510,000	0	0	0	0
00201516	Southeast Regional Well #3 Rehabilitation	70,000	0	0	0	0
00201518	Lake Hayes Well #1 Conversion to Monitor Well	0	200,000	0	0	0
00201519	Lakes Hayes Well #3 Conversion to Monitor Well	0	200,000	0	0	0
00203101	Security Improvements/Enhancements	0	50,000	50,000	100,000	50,000
00203202	Apple Valley Transmission Main	58,000	0	0	0	0
00203302	Lake Harriet Water Treatment Plant Decommission	0	0	0	0	380,000
00203304	Meredith Manor Water Treatment Plant Decommission	0	0	0	0	480,000
00203305	Lake Brantley Water Treatment Plant Decommission	0	0	0	0	390,000
00203306	Dol Ray Water Treatment Plant Decommission	0	0	0	0	430,000
00203308	Hanover Water Treatment Plant Decommission	0	0	0	0	370,000
00203309	Apple Valley Water Treatment Plant Demolition	0	0	0	0	400,000
00216701	Markham Water Treatment Plant H2S Improvements	914,800	0	0	0	0
00216702	Heathrow Well Equipment Improvements	40,288	0	0	0	0
00216703	Heathrow Wellfield Redirect	283,339	0	0	0	0
00216704	Heathrow Water Treatment Plant Demolition	0	0	0	0	1,550,000
00216705	Markham Wells Property Acquisition/Replacement-North West Service Area Supply Well	600,000	0	0	0	0
00216707	Heathrow Well #1 Replacement	306,724	980,000	0	0	0
00216708	Heathrow Well #4 Replacement	1,150,684	0	0	0	0

Capital Improvements Element Project Listing

ELEMENT

Project #	CAPITAL IMPROVEMENTS PROJECT DESCRIPTIONS AND SCOPE	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
00216709	Markham Water Treatment Plant Discharge Water Main	100,000	0	0	0	0
00216710	Heathrow Raw Water Main Upsize	0	380,000	0	0	0
00243502	Indian Hill Water Treatment Plant Rehabilitation/Replacement	50,000	0	71,000	58,000	0
Potable Water Total		16,938,815	4,890,000	5,688,000	15,519,093	15,589,977
RECREATION/OPEN SPACE						
00187763	LONGWOOD MARKHAM TRAIL CONNECTOR	50,000	0	0	0	0
00234602	Sylvan Lake Park Playground Replacement & Additions	0	400,000	0	0	0
00234603	Sylvan Lake Park - Sports Lighting of Fields C & D	0	330,824	0	0	0
00234604	Sylvan Lake Park - Boardwalk Replacement	0	30,000	500,000	0	0
00234606	Sanlando Park Shade Cover Additions	0	150,000	75,000	0	0
00234607	Softball Complex-Irrigation Replacement for Sports Fields	0	45,000	0	0	0
00234608	Sanlando Park Playground Replacement	0	200,000	0	0	0
00234609	Softball Complex Scoreboard Replacement	0	35,000	0	0	0
00234611	Red Bug Park Playground Replacement & Additions	0	300,000	0	0	0
00234612	Red Bug Lake Park Shade Cover Additions	0	0	225,000	0	0
00234613	Red Bug Lake Park - Irrigation Replacement for Sports Fields	0	35,000	0	0	0
00234616	Kewannee Playground and Access Improvements	0	0	200,000	0	0
00234618	Greenwood Lakes Park Playground Replacement	0	0	0	205,000	0
00234619	Bookertown Park Playground Replacement	0	160,000	0	0	0
00234620	Jamestown Playground and Site Improvements	0	0	135,000	0	0
00234621	Lake Mills Park Playground Replacement	0	0	160,000	0	0
00234622	Upgrade Sports Field Lighting	0	0	519,277	0	0
00234623	Red Bug Lake Sports Lighting Replacement	0	679,000	0	0	0
00234624	Sanlando Park - Sports Lighting Replacement	0	300,000	0	0	0
00234630	Red Bug Lake Park Turf Field Renovations	0	200,000	0	0	0
00234631	Red Bug Lake Park Security Fencing around Maintenance Shop	0	0	22,000	0	0
00234632	Red Bug Lake Park Fencing Replacement	0	0	38,000	0	0
00234633	Multi-Use Turf Field Replacement	0	200,000	0	0	0
00234634	Red Bug Lake Park Boardwalk Re-alignment	0	0	26,883	0	0
00234635	Big Tree Park Boardwalk and Lighting	0	220,000	0	0	0
00234636	Big Tree Park Potable Water	0	50,000	0	0	0
00234638	Bookertown Park Sidewalks and Parking	0	0	75,000	0	0
00234639	Greenwood Lakes Park Security Lighting	0	0	40,000	0	0
00234640	Kewannee Boardwalk Replacement	0	0	300,000	0	0
00234641	Lake Jesup Boat Launch and Site Improvements	0	0	137,000	0	0
00234642	Lake Mills Park Boardwalk Replacement and Restroom Renovation	0	0	560,000	0	0
00234643	Lake Mills Park Traffic Circulation and Safety Lighting	0	0	540,000	0	0
00234644	Lake Monroe Wayside Park Improvements	0	400,000	0	0	0
00234645	Overlook Park Boardwalk Replacement	0	0	100,000	0	0
00234646	Soldiers Creek Park Renovation	0	8,000,000	0	0	0
00234653	Sports Complex	0	20,000,000	0	0	0
00234655	Greenwood Lakes Park Shell Path Top Dressing	0	10,000	0	0	0
00273931	Roof Capital Maintenance - Leisure (Ongoing)	50,900	0	0	0	0
00273941	Exterior Building Capital Maintenance - Leisure Services (Ongoing)	22,750	0	0	0	0

Capital Improvements Element Project Listing

ELEMENT		FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Project #	CAPITAL IMPROVEMENTS PROJECT DESCRIPTIONS AND SCOPES					
00282601	Sunland Park	25,000	500,000	0	0	0
	Recreation/Open Space Total	148,650	32,244,824	3,653,160	205,000	0
SANITARY SEWER						
00021708	Oversizing & Extension-Sanitary Sewer	57,500	50,000	50,000	50,000	50,000
00024806	SCADA System Hardware	250,000	150,000	150,000	100,000	100,000
00065221	Minor Roads Utility Upgrades-Sanitary Sewer	75,000	75,000	75,000	75,000	75,000
00082912	Heathrow Master Pump Station Upgrades	81,315	0	0	0	0
00082915	Pump Station Upgrades	1,500,000	1,415,955	1,415,955	1,415,955	1,415,955
00083106	SR46 Force Main/Orange Blvd to Center Street	315,701	0	0	0	0
00083107	Force Main & Air Release Valve Assessment/Rehabilitation	410,000	450,000	490,000	540,000	590,000
00083108	Gravity Sewer & Manhole Condition Assessment & Rehabilitation	290,000	0	940,000	540,000	540,000
00083109	Southwest Service Area Force Main Mters	60,000	0	0	0	0
00194901	Sand Lake Road Force Main Replacement	0	0	0	788,462	0
00195206	Yankee Lk Wastewater Regional Facility Rehabilitation/Replacement	1,294,000	0	1,192,000	0	37,000
00216402	Iron Bridge Equipment Replacement	25,300	34,441	0	0	0
00216404	Iron Bridge Flow Equalization	0	1,743,320	0	0	0
00216405	Iron Bridge Low Voltage Improvements	1,500	0	0	0	0
00216406	Iron Bridge Secondary Clarifier Drives	0	212,600	0	0	0
00216408	Iron Bridge - Flume Improvements	5,000	0	0	0	0
00216409	Iron Bridge - Odor Control Improvements	2,500	0	0	0	0
00216410	Iron Bridge - Wetland Pump Station Improvements	1,020,480	0	0	0	0
00216411	Iron Bridge Wtr Reclaim Facility Power Generator-Local	90,355	0	0	0	0
00216412	Iron Bridge - Miscellaneous Capital Improvements	0	0	0	300,000	300,000
00216413	Iron Bridge-Wet Weather Flow Improvements	116,000	0	0	0	0
00223001	Residential Reclaimed Water Main Retrofit Phase IV	0	0	0	0	2,002,000
00223101	Residential Reclaimed Water Main Retrofit Phase III	164,847	0	0	0	0
00223201	Residential Reclaimed Water Main Retrofit Phase V	0	0	0	0	4,198,876
00223203	NW-Reclaim Wtr Pipeline Imprmts Reclaim Main @ AAA Drive	20,300	0	0	0	0
00227409	Greenwood Lakes Water Reclaimed Facility Rehabilitation/Replacement	1,201,000	80,000	240,000	40,000	0
00283002	SSNOCWTA Infiltration & Inflow Correction SE Collection System	258,750	250,000	0	0	0
	Sanitary Sewer Total	7,239,548	4,461,316	4,552,955	3,849,417	9,308,831
SOLID WASTE						
00201901	Tipping Floor Resurfacing	125,000	150,000	175,000	175,000	175,000
00215801	Upgraded Prefabricated Hazardous Material	0	0	77,055	0	0
00216003	Osceola Landfill NPDES Permit	0	30,000	0	0	0
00216102	Central Transfer Station Permit Renewal/SW	60,000	0	0	0	0
00216103	Spill Prevention, Controls & Countermeasures Plan Compliance	100,000	0	0	0	0
00216104	Central Transfer Station NPDES Permit Renewal	0	0	0	10,000	0
00244504	Osceola Road Landfill Pump Station Pumps Replacement	0	0	0	75,000	0
00244505	CTS Scale Automation Upgrade	0	0	0	250,000	0
00244506	Osceola Road Landfill Telemetry (SCADA)	100,000	0	0	0	0
00244509	Transfer Station Refurbishment	0	0	0	100,000	0
00244601	Landfill Gas System Expansion	275,625	289,406	303,877	319,071	335,024

Capital Improvements Element Project Listing

ELEMENT		FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Project #	CAPITAL IMPROVEMENTS PROJECT DESCRIPTIONS AND SCOPES					
00244602	Osceola Landfill Monitoring Wells	45,000	0	0	0	0
00244603	Osceola Landfill Leachate Tanks	0	0	250,000	0	0
00244801	Landfill Title Five Air Permit Renewal	0	0	50,000	0	0
00245102	Landfill Solid Waste Operation Permit Renewal (2017)	0	0	0	10,000	0
00273942	Exterior Building Capital Maintenance - Solid Waste (Ongoing)	53,332	0	0	0	0
Solid Waste Total		758,957	469,406	855,932	939,071	510,024
TRANSPORTATION						
00014601	WYMORE RD IMPROVEMENTS	0	8,351,394	0	0	0
00015001	NEW OXFORD RD WIDENING	6,200,000	4,500,000	0	0	0
00132701	MODULAR BUILDINGS FOR ROADS	325,000	0	0	0	0
00137101	ASPHALT SURFACE AND PAVEMENT MANAGEMENT	6,000,000	0	0	0	0
00137121	TRAIL ASPHALT RECONSTRUCT/RESURFACING	200,000	0	0	0	0
00137131	BRIDGE INSPECTION, REHABILITATION, AND REPAIRS	400,000	0	0	0	0
00187765	LAKE MONROE LOOP TRL (MELLONVILLE TO SR415)	400,000	0	0	0	0
00191673	INTERSECTION IMP-SR426 and MITCH HAMMOCK	50,000	0	0	0	0
00191676	CR 46A (W 25TH ST) SAFETY PROJECT	650,000	939,224	0	0	0
00191678	ORANOLE RD DRAINAGE IMPROVEMENTS	170,000	0	0	0	0
00192018	CR 419 @ LOCKWOOD BLVD INTERSECTION IMPROVEMENTS	290,000	0	0	0	0
00192509	DIKE RD SIDEWALK	75,000	0	0	0	0
00192912	STERLING PARK ELEMENTARY/EAGLE CIR SIDEWALKS	40,000	0	0	0	0
00192921	TRUNCATED DOMES RETROFIT	150,000	0	0	0	0
00192922	EAST ALTAMONTE AREA SIDEWALKS	265,000	0	0	0	0
00192925	ORANOLE RD SIDEWALKS	75,000	0	0	0	0
00192931	WALKER ELEMENTARY SCHOOL (SNOW HILL RD) SIDEWALK	100,000	0	0	0	0
00192934	COUNTRY CLUB RD SIDEWALKS	35,000	0	0	0	0
00192935	SPRING VALLEY ROAD SIDEWALKS	170,000	0	0	0	0
00192936	CURB RAMP RETROFIT	300,000	0	0	0	0
00192937	SIDEWALK RECONSTRUCT- ADA DISTRICT 3	325,000	0	0	0	0
00192939	HESTER AVE SIDEWALK	95,000	0	0	0	0
00192940	RINEHART RD SIDEWALK	35,000	0	0	0	0
00192941	CR 46A SIDEWALK	0	500,000	75,000	0	0
00198101	DEAN RD WIDEN FROM 2 TO 4 LANES	6,260,000	0	0	0	0
00198104	CR 46A SIX LANING	1,270,000	0	0	0	0
00205560	SAND LAKE RD @ OAK HAVEN DR MAST ARM	180,000	0	0	0	0
00205561	SAND LAKE RD @ HICKORY DR MAST ARM	180,000	0	0	0	0
00205632	SR 436 FIBER UPGRADE	140,000	0	0	0	0
00227059	SNOW HILL RD DRAINAGE AND PAVEMENT RECONSTRUCTION	100,000	0	0	0	0
00227061	RINEHART RD PAVEMENT REHABILITATION	100,000	0	0	0	0
00227065	ORANOLE RD PAVEMENT REHABILITATION	360,000	0	0	0	0
00227066	W LAKE MARY BLVD PAVEMENT REHABILITATION	1,630,000	0	0	0	0
00227067	INTERNATIONAL PKWY RESURFACING	215,000	0	0	0	0
00227068	LONGWOOD HILLS PAVEMENT REHABILITATION	460,000	0	0	0	0
00227069	SLAVIA RD RESURFACING	300,000	0	0	0	0
00227070	OLD LAKE MARY RD RESURFACING	100,000	0	0	0	0

Capital Improvements Element Project Listing

ELEMENT		FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
Project #	CAPITAL IMPROVEMENTS PROJECT DESCRIPTIONS AND SCOPES					
00227071	CR 419 (E BROADWAY ST) RESURFACING	50,000	0	0	0	0
00251401	RAIL RELATED TRANSIT	250,000	500,000	500,000	500,000	500,000
00262151	PUBLIC WORKS MINOR PROJECTS	300,000	0	0	0	0
00262161	DIRT ROAD PAVING PROGRAM	716,667	716,667	716,666	0	0
00265101	COUNTYWIDE PIPE LINING PROGRAM	940,000	0	0	0	0
00265401	TMDL EVALUATION LAKE MILLS SUB BASIN GROUP	150,000	0	0	0	0
00265501	MULLET LAKE PARK RD - MIDDLE ST JOHNS RIVER BASIN	75,000	0	0	0	0
00283100	WEKIVA SPRINGS RD BRIDGE	700,000	0	0	0	0
00283501	BRIDGE - LAKE HOWELL ROAD AT HOWELL CREEK	150,000	0	0	0	0
Transportation Total		30,976,667	15,507,285	1,291,666	500,000	500,000
GRAND TOTAL		60,721,806	68,831,531	19,791,713	24,512,581	31,808,832

ELEMENT

Project #

CAPITAL IMPROVEMENTS PROJECT DESCRIPTIONS AND SCOPES**Drainage**

- 00008303 DESCRIPTION: PROJECT IS A REGIONAL STORMWATER FACILITY (RSF) TO REMOVE PHOSPHORUS AND NITROGEN FROM SWEETWATER CREEK, ULTIMATELY WEKIVA BASIN, UPSTREAM TRIBUTARY AREA 1200 ACRES SCOPE: THE CURRENT TOTAL MAXIMUM DAILY LOAD REGULATIONS ON THE WEKIVA BASIN REQUIRE SEMINOLE COUNTY TO REMOVE NITROGEN AND PHOSPHORUS FROM THE WATER.
- 00008304 DESCRIPTION: PROJECT IS A REGIONAL STORMWATER FACILITY (RSF) TO REMOVE PHOSPHORUS AND NITROGEN FROM THE WEKIVA RIVER, ULTIMATELY WEKIVA BASIN, UPSTREAM TRIBUTARY AREA APPROXIMATELY 1200 ACRES SCOPE: CURRENT TOTAL MAXIMUM DAILY LOAD REGULATIONS ON WEKIVA BASIN REQUIRE SEMINOLE COUNTY TO REMOVE NITROGEN AND PHOSPHORUS FROM THE WEKIVA BASIN.
- 00009003 DESCRIPTION: PROJECT IS A REGIONAL STORMWATER FACILITY (RSF) TO REMOVE PHOSPHORUS FROM HOWELL CREEK, WHICH ULTIMATELY FLOWS TO LAKE HOWELL & LAKE JESUP SCOPE: CURRENT TOTAL MAXIMUM DAILY LOAD REGULATIONS ON LAKE JESUP REQUIRE SEMINOLE COUNTY TO REMOVE A 6411 POUNDS OF PHOSPHORUS IN THE LAKE JESUP BASIN, TO MEET THE BASIN MANAGEMENT ACTION PLAN (BMAP).
- 00009004 DESCRIPTION: PROJECT IS A REGIONAL STORMWATER FACILITY (RSF) TO REMOVE PHOSPHORUS FROM BEAR GULLY CREEK, WHICH ULTIMATELY FLOWS TO THE LAKE JESUP, TRIBUTARY AREA WHICH IS APPROXIMATELY 1098 ACRES IN SIZE. SCOPE: CURRENT TOTAL MAXIMUM DAILY LOAD REGULATIONS ON LAKE JESUP REQUIRES SEMINOLE COUNTY TO REMOVE 6411 POUNDS OF PHOSPHORUS IN THE LAKE JESUP BASIN, TO MEET THE BASIN MANAGEMENT ACTION PLAN (BMAP).
- 00009005 DESCRIPTION: PROJECT IS A REGIONAL STORMWATER FACILITY (RSF) TO REMOVE PHOSPHORUS FROM SIX MILE CREEK, WHICH ULTIMATELY FLOWS TO THE LAKE JESUP, UPSTREAM TRIBUTARY AREA WHICH IS APPROXIMATELY 1086 ACRES IN SIZE. SCOPE: CURRENT TOTAL MAXIMUM DAILY LOAD REGULATIONS ON LAKE JESUP REQUIRES SEMINOLE COUNTY TO REMOVE 6411 POUNDS OF PHOSPHORUS IN THE LAKE JESUP BASIN, TO MEET THE BASIN MANAGEMENT ACTION PLAN (BMAP).
- 00229114 DESCRIPTION: PROJECT WILL DESIGN AND CONSTRUCT A DRAINAGE AND DITCH OUTFALL ON OSCEOLA RD AT E SETTLERS LOOP. SCOPE: THERE HAS BEEN LOCALIZED FLOODING AND EROSION IN THE AREA. IMPROVEMENTS ARE NECESSARY TO ACHIEVE AND/OR MAINTAIN SEMINOLE COUNTY'S 10YR/24HR ADOPTED LEVEL OF SERVICE.
- 00255701 DESCRIPTION: THE RETROFIT PROGRAM IS INTENDED TO ADDRESS OLDER RESIDENTIAL COMMUNITIES WHERE STORM SEWER PIPES HAVE FAILED OR ARE FAILING, OR WHERE MAJOR UPGRADING OF INFRASTRUCTURE TO CREATE A STORM SEWER SYSTEM IS REQUIRED. SCOPE: POOR AND FAILING DRAINAGE CAN CAUSE FLOODING AND EROSION IN THE AREA. IMPROVEMENTS ARE NECESSARY TO ACHIEVE AND/OR MAINTAIN SEMINOLE COUNTY'S 10YR/24HR ADOPTED LEVEL OF SERVICE.
- 00265204 DESCRIPTION: THERE HAS BEEN LOCALIZED FLOODING AND EROSION IN THE AREA. IMPROVEMENTS ARE NECESSARY TO MAINTAIN SAFETY ON THE ROADWAY. THIS CULVERT REPLACEMENT WILL PROVIDE FLOOD HAZARD REDUCTION ALONG WAVERLY DR IN THE LAKE JESUP BASIN. SCOPE: A RECENT FLORIDA DEPARTMENT OF TRANSPORTATION (FDOT) BRIDGE INSPECTION IDENTIFIED THAT THIS CULVERT NEEDS TO BE REPLACED. THIS WILL PROVIDE EMERGENCY ACCESS FOR APPROXIMATELY 70 RESIDENTIAL LOTS. CROSSING THE CULVERT IS THE ONLY ACCESS INTO THE SUBDIVISIONS OF HIGHLAND PINES UNITS 3 & 4.
- 00265211 DESCRIPTION: THE PROJECT WILL REMOVE NITROGEN AND PHOSPHORUS/AND ALSO PROVIDE FLOOD HAZARD REDUCTION IN THE SIX MILE CREEK SUB BASIN OF LAKE JESUP WHICH OUTFALLS TO THE ST. JOHNS RIVER SCOPE: THE US ENVIRONMENTAL PROTECTION AGENCY (EPA) AND THE FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION WILL ENSURE COMPLIANCE WITH THE CLEAN WATER ACT BY MAINTAINING REGULATORY COMPLIANCE IN A PRO-ACTIVE MANNER. THIS PROJECT WILL RESULT IN A COST EFFECTIVE SOLUTION TO MEETING POLLUTANT LOAD REDUCTION REQUIREMENTS.
- 00276906 DESCRIPTION: THIS PROJECT WILL CONSTRUCT A REGIONAL STORMWATER FACILITY (RSF) TO REMOVE PHOSPHORUS FROM HOWELL CREEK AND THE LAKE JESUP BASIN. SCOPE: CURRENT TMDL LEVELS IN THE LAKE JESUP BASIN ARE BEING NEGATIVELY IMPACTED BY POLLUTANTS FROM THE ROADWAY SYSTEM. SEMINOLE COUNTY IS REQUIRED TO REMOVE 6411 POUNDS OF PHOSPHORUS FROM THE BASIN TO MEET THE BASIN MANAGEMENT ACTION PLAN (BMAP) THAT WAS ADOPTED IN 2009.

ELEMENT

Project #

CAPITAL IMPROVEMENTS PROJECT DESCRIPTIONS AND SCOPES**General Government**

- 00189307 DESCRIPTION: Renovation of Fire Station 36 to include ADA bathrooms and dressing areas, male/female accommodations, flooring, paint, and remodel of locker and office space. [Project managed by Public Works/Construction Management] SCOPE: Several significant deficiencies exist in this particular station primarily due to the age of the building. Some of these are mandates such as ADA and provision of appropriate bath and dressing areas for a diverse workforce. Other deficiencies include bathroom shower areas with cracked tiles and leaking base pans, inadequate locker space to store uniforms and protective clothing and inadequate office space for required and routine office duties and data collection.
- 00189311 DESCRIPTION: Renovation of Fire Station 24 to include ADA bathrooms and dressing areas, male/female accommodations, flooring, paint, kitchen appliances, and remodel of locker and office space. [Project managed by Public Works/Construction Management] SCOPE: Several significant deficiencies exist in this particular station primarily due to the age of the building. Some of these are mandates such as ADA and provision of appropriate bath and dressing areas for a diverse workforce. Other deficiencies include bathroom shower areas with cracked tiles and leaking base pans, inadequate locker space to store uniforms and protective clothing and inadequate office space for required and routine office duties and data collection.
- 00234654 DESCRIPTION: Replace teaching kitchen countertops and cabinets. SCOPE: The current cabinets and countertops were installed in 1982 and show signs of extreme wear due to high usage over the past 30+ years.
- 00234656 DESCRIPTION: The tiles in the main lobby has multiple cracks and uneven areas due to foundation settling. SCOPE: The project will replace the lobby floor with new tile to mitigate any trip hazards, prevent any injuries due to trip and falls and make the lobby more aesthetically pleasing.
- 00234657 DESCRIPTION: Replace public restroom doors, stall partitions, baby changing tables and hand driers. SCOPE: Restroom fixtures are approximately 28 years old. They are the original fixtures when the library was constructed in 1985. Items are past their life expectancy and are extremely worn due to high usage and age.
- 00234658 DESCRIPTION: Mismatched and older bookshelves will be replaced with traditional style bookshelves SCOPE: New shelving will hold more books, save floor space and will be more aesthetically pleasing.
- 00258001 DESCRIPTION: Project development, design, land acquisition and construction of Fire Station 29 in the area of SR 426 and Via Loma Dr. [Project managed by Public Works/Construction Management] SCOPE: Call data indicates a need for increased coverage east of Station 23 to maintain a five minute, or less, response time to emergency service calls. This area is currently being serviced by the Howell Branch Station, Red Bug Station and the City of Oviedo.
- 00273920 DESCRIPTION: Ongoing capital maintenance of General Government building HVAC systems. The workplan may be changed to accommodate unforeseen damage to facilities. SCOPE: County buildings require ongoing capital maintenance to maintain useful life.
- 00273934 DESCRIPTION: Ongoing capital maintenance of roofs of Sheriff facilities. The workplan may be changed to accommodate unforeseen damage to facilities. SCOPE: County buildings require capital maintenance to maintain useful life.
- 00273936 DESCRIPTION: Exterior Building Capital Maintenance-General Government (Ongoing) SCOPE: Ongoing capital maintenance of the exterior of general government facilities. The workplan may be changed to accommodate unforeseen damage to facilities.
- 00273940 DESCRIPTION: Ongoing capital maintenance of the exterior of general government facilities. The workplan may be changed to accommodate unforeseen damage to facilities. SCOPE: County buildings require capital maintenance to maintain useful life.
- 00273944 DESCRIPTION: Ongoing capital maintenance of the exterior of Fire facilities. The workplan may be changed to accommodate unforeseen damage to facilities. SCOPE: Fire facilities require ongoing capital maintenance to maintain useful life.

ELEMENT

Project #	CAPITAL IMPROVEMENTS PROJECT DESCRIPTIONS AND SCOPES
00273950	DESCRIPTION: Ongoing capital maintenance of the flooring of general government facilities. The workplan may be changed to accommodate unforeseen damage to facilities. SCOPE: County buildings require capital maintenance to maintain useful life.
00273961	DESCRIPTION: SCOPE:
00273962	DESCRIPTION: SCOPE:
00273965	DESCRIPTION: SCOPE:
00273966	DESCRIPTION: SCOPE:
00310001	DESCRIPTION: Replace 911 System SCOPE:

ELEMENT

Project #

CAPITAL IMPROVEMENTS PROJECT DESCRIPTIONS AND SCOPES**Potable Water**

- 00021709 DESCRIPTION: The FY 14 Potable Water Oversizing and Extensions are a series of projects which oversize or extend, as necessary potable water mains that are developer constructed in support of the County's Utility Master Plan. Design and construction reimbursements to developers are via amendments to their utility agreements. SCOPE: Projects are necessary to oversize and/or extend as necessary, potable water mains that are typically developer constructed in support of the County's Utility Master Plan.
- 00022901 DESCRIPTION: Current inventory of small service meters 5/8 through 2 inch is approximately 46,500 meters. Three thousand (3000) of those units are in service areas acquired eight (8) years ago and records indicate that these meters would be the first units to be changed out. With three (3) meter replacement Technicians designated to this program, the planned target replacement meters should average 4,650 annually. As the oldest meters and associated infrastructure are replaced, efficiencies in replacements should increase. It is anticipated the first cycle of total replacements will take approximately 10 years to complete. Subsequent periods will move at a more efficient pace as infrastructure is upgraded. SCOPE: "The primary purpose of the program is to ensure that the cost of water and sewer service is equitably distributed among all customers by accurate meters. A secondary purpose is reduction of current revenue losses that occur because old and worn out meters may under register for long periods without complete stoppage. The program will be ongoing after every meter is changed out in the 10 year cycle. Once the first 10 year cycle is complete the process starts over again."
- 00040301 DESCRIPTION: Funds to support the Utilities Engineering Division's salaries, wages and benefits associated with labor performed by staff on capital improvement projects. SCOPE: Capital funds in support of capital labor.
- 00056605 DESCRIPTION: Decommissioning of the Lake Monroe Water Treatment Plant after the upgrades to the Markham Regional Water Treatment Plant and an interconnect with the City of Sanford are completed and operational. SCOPE: This project will provide more efficient use of resources and consolidate operations.
- 00064501 DESCRIPTION: The Water Distribution Upgrades Family of Projects is a series of projects which consists of the rehabilitation of existing Countywide water distribution systems. This is an ongoing program to improve and sustain the reliability of the water piping and valving within distribution systems, including the installation of valves, system interconnections, and line loopings. SCOPE: Project is necessary to restore/improve hydraulic line capacity in conjunction with other defined CIP Distribution projects from the Utility Master Plan.
- 00064525 DESCRIPTION: Upgrade of existing piping system to improve hydraulic deficiency by increasing the diameter of pipes in the eastern and western portions of the distribution system. SCOPE: Project is necessary to address pressure deficiencies in distribution system.
- 00064528 DESCRIPTION: Replacement of 5 new fire hydrants throughout the County on water mains that are 6 inches in diameter and larger. SCOPE: The annual replacement program is necessary to meet adequate fire flow within existing coverage zones.
- 00064533 DESCRIPTION: Replacement of aging, small water distribution mains in Apply Valley service area to meet current Land Development Code (LDC) requirements of a minimum 6-inch diameter including Robin Hill, Peacock Drive, North Street, Virginia Avenue and Pressview Avenue. SCOPE: Land Development Code requirements.
- 00064534 DESCRIPTION: Replacement of aging, small water distribution mains in Druid Hills service area to meet current Land Development Code (LDC) requirement of a minimum 6-inch diameter including Flame Avenue, Melanie Way, Cynthia Court, Trinity Woods Lane, and Woodlake Drive. SCOPE: Land Development Code requirements.
- 00064536 DESCRIPTION: Preliminary engineering services are required in Fiscal Year 2012/13 to identify 8 existing 24-inch butterfly valves in the reclaimed water distribution system with potential upgrades to gate valves in the future. In 2016 Replacement of three to four 24-inch reclaimed valve within the Yankee Lake Water Reclamation Service Area based on recommendations made as a result of the reclaimed main study/evaluation conducted in fiscal year 2013. SCOPE: Improve the ability of operational staff to isolate segments of the reclaimed water distribution system to better perform routine maintenance or repair. Existing valves are not completely closing to isolate portions of the reclaimed distribution system.

ELEMENT

Project #	CAPITAL IMPROVEMENTS PROJECT DESCRIPTIONS AND SCOPES
00064537	DESCRIPTION: Construction of 2 new potable water interconnects (purchased water) and water main between Seminole County and the City of Altamonte Springs to serve the Apple Valley and Druid Hills service areas. Construction of upgrades to 4 existing potable water interconnects between Seminole County and other potable water utilities including City of Altamonte Springs (Northwest Water Treatment Plant Interconnect and Citrus Street Interconnect, both purchased), City of Lake Mary (Heathrow Interconnect, emergency), and Orange County (Bear Lake Road Interconnect, emergency). SCOPE: Construction of new interconnects are required to enable Seminole County to purchase wholesale water from the City of Altamonte Springs to provide potable water to the Druid Hills and Apple Valley service areas. Upgrades of existing interconnects are required to comply with interconnect construction standards of other utilities that share the interconnect with the County.
00064538	DESCRIPTION: Preliminary design based on the Utilities Master Plan to evaluate transferring finished water from the southeast to the northwest systems. The design supports the construction of infrastructure to interconnect the southeast and northeast potable water systems. SCOPE: Established in Master Plan to address potable water demands in the Northwest service area.
00064539	DESCRIPTION: Removal of 2 pressure reducing valves between Markham and Lake Monroe Water Treatment facilities. SCOPE: The pressure reducing valves are unnecessary once Markham WTP is upgraded. Valves are also above ground and susceptible to damage.
00064542	DESCRIPTION: Replacement of deteriorated, small-diameter galvanized water mains with new, reliable mains sized that meet current Land Development Code Requirements. Project identified in Utilities Master Plan. SCOPE: Plan is to proactively rehabilitate or replace water mains mains prior to failure; improved quality of service through higher water system pressure and improved water quality.
00064543	DESCRIPTION: Potable water transfer station from the Northeast system to the Northwest system. Project identified in the 2013 Utilities Master Plan. Scope includes water main upgrades to feed the pump station. SCOPE: By transferring excess water capacity from the Northeast to the Northwest system, the implementation of the Yankee Lake Surface Water Treatment Plant may be able to be delayed for two or more years.
00064544	DESCRIPTION: Design and construction of piping replacements in the County's southwest service area that are at risk of failure or undersized. SCOPE: Replacement of aged pipeline that is nearing the end of its service life or piping that is undersized.
00064545	DESCRIPTION: Replacement of undersized distribution piping in the southeast service area. SCOPE: Undersized distribution system piping needs to be upgraded to support development within the County's Southeast service area.
00064546	DESCRIPTION: Replacement of undersized and old distribution piping in the Black Hammock potable water service area. SCOPE: Undersized and old distribution system piping needs to be upgraded to support development within the County's Black Hammock service area.
00064549	DESCRIPTION: Replacement or rehabilitation of piping due to age of pipe material. SCOPE: Need to replace distribution pipe material that is susceptible to leaks and to improve water quality.
00064550	DESCRIPTION: Replacement or rehabilitation of old and deteriorated pipeline that may be susceptible to leaks. SCOPE: Need to replace or rehabilitate distribution piping nearing the end of its service life.
00064551	DESCRIPTION: Replacement or rehabilitation of 16-inch distribution piping within the Northeast service area that are suspected to be in poor condition due to recorded leaks. SCOPE: Need to replace distribution piping that is susceptible to leaks.
00064552	DESCRIPTION: Replacement of undersized distribution piping in the Apple Valley potable water service area. SCOPE: Undersized distribution system piping needs to be upgraded to support development within the County's Apple Valley service area.
00065209	DESCRIPTION: Relocation of existing wastewater and potable water mains to accommodate road widening project (00198101). SCOPE: This project is necessary to adjust utilities in conflict with road widening construction project.

ELEMENT**Project #****CAPITAL IMPROVEMENTS PROJECT DESCRIPTIONS AND SCOPES**

- 00065214 DESCRIPTION: Required utility work including adjustments of valve collars and individual service relocations SCOPE: This project is in conjunction with and supports the County Public Works Project (00187761) that is planned for construction during the Fiscal Year 2012/13.
- 00065218 DESCRIPTION: This project is for the relocation of underground water utility mains to avoid conflicts with construction of the new Wekiva Parkway. The scope of the utility relocation work will be determined when the design for the roadway commences. SCOPE: This project is for the relocation of underground water utility mains to avoid conflicts with construction of the new Wekiva Parkway.
- 00065220 DESCRIPTION: The Minor Road Utility Upgrades is a series of projects which consist of the design, permitting, and construction of potable water utility relocations impacted by minor roadway, stormwater, intersection, and sidewalk improvements associated with Public Works Minor Roads Program. This group of projects is necessary to support various stormwater, traffic and roadway construction projects. SCOPE: In order to maintain the operations of the current potable water infrastructure, it is necessary to occasionally relocate existing potable water infrastructure.
- 00164301 DESCRIPTION: Prepare design for future construction of a regional surface water facility on the County's Yankee Lake site to include a surface water intake structure, treatment plant and storage facilities. SCOPE: Project is necessary to provide additional potable water supply due to St. Johns River Water Management District requirements to cap groundwater withdrawals in 2013.
- 00178301 DESCRIPTION: Design, construction and permitting for plant upgrades including ozone treatment. SCOPE: Greenwood Lakes Water Treatment Plant (WTP) will be decommissioned and select wells will be redirected to the Country Club Water Treatment Plant. The project is needed to maintain the capacity of the plant, meet current and future demand projections, and to comply with Florida Department of Environmental Protection, Chapter 62-550 FAC, water quality regulations in the Northeast service area.
- 00178303 DESCRIPTION: Decommissioning of the Greenwood Lakes WTP after the upgrades to the Country Club WTP are completed and operational. SCOPE: This project will provide more efficient use of resources and consolidate operations.
- 00178304 DESCRIPTION: Rehabilitation and replacement of equipment assets at the Country Club Water Treatment Plant that are nearing the end of their useful service life. SCOPE: Replacement of deteriorated, fully-utilized equipment prior to failure.
- 00193601 DESCRIPTION: The Bear Lake Woods Potable Water Main Project is the design, permitting, and construction of a water main interconnection with Orange County at Bear Lake Woods Road. SCOPE: Project is necessary to provide an emergency source of potable water for the County's Southwest Service Area.
- 00195702 DESCRIPTION: This project will provide conventional aeration to treat water from deepened wells serving the plant. It also includes a ground storage tank, emergency power generation, electrical, instrumentation and control, site/civil improvements, security, and upgrades to water supply well pumps. SCOPE: This project is necessary to meet state mandated regulatory requirements per Florida Administrative Code Ch. 62-550.
- 00195703 DESCRIPTION: This project includes: high Service Pump modifications, sodium Hypochlorite and Fluoride storage and pumping, ozone system including liquid oxygen system, ozone generation, side stream pumping and injection, and contact basin. Other elements to include emergency power generation, electrical, instrumentation and control, site/civil improvements, security, demolition, GST repair, upgrades to water supply well pumps, lightning protection, UPS, HVAC modifications. SCOPE: This project is necessary to meet state mandated regulatory requirements per Florida Administrative Code Ch. 62-550.
- 00200401 DESCRIPTION: Interlocal agreement with St. Johns River Water Management District to construct an aquifer storage and recovery well on a County easement at the Wilson Elementary School on Orange Boulevard. The project is to construct a fluid management system to enable continuation of cycle testing the well. SCOPE: The project is necessary to provide additional potable water storage capacity for the Northwest Service Area to be used during times of high customer demand.

ELEMENT**Project #****CAPITAL IMPROVEMENTS PROJECT DESCRIPTIONS AND SCOPES**

- 00201101 DESCRIPTION: Permitting activities to consolidate the County's CUPs for the Northwest, Northeast, Southeast and Southwest service areas. Funds also needed to meet conditions of the consolidated consumptive use permit. SCOPE: Project is necessary to consolidate four service areas and renew the County's CUP to meet growth needs with the most cost effective sources of water.
- 00201501 DESCRIPTION: The Potable Well Improvements is a series of projects which consist of Well Head Protection improvements, modifications, and upgrades to the 46 existing groundwater production wells that supply the existing County water treatment facilities. SCOPE: Project is necessary in order to maintain regulatory compliance and water quality criteria for all existing groundwater wells.
- 00201515 DESCRIPTION: Investigation of sources of natural contaminants such as dissolved solids (salts) entering the raw groundwater potable water supply in the Markham Regional Water Treatment Plant wellfield. SCOPE: Goal of project is to manage or mitigate dissolved solids entering wellfield and to sustain/extend the performance of the wellfield.
- 00201516 DESCRIPTION: Southeast Regional Well No. 3 - Sanitary survey upgrade, backplug well, rehab pump. SCOPE: Upgrades needed to comply with FDEP regulations, backplugging to improve water quality, pump rehab to extend equipment service life.
- 00201518 DESCRIPTION: Modification of the existing Lake Hayes Well #1 to monitor the base of the lower production zone of the Upper Floridan aquifer. SCOPE: This project is required to comply with Condition 46 of the County's Consolidated Consumptive Use Permit No. 8213 issued August 9, 2011 by the St. Johns River Water Management District.
- 00201519 DESCRIPTION: Modification of the existing Lake Hayes Well No. 3 by August 2015 to monitor the base of the upper production zone of the Lower Floridan aquifer. SCOPE: This project is required to comply with Condition 47 of the County's Consolidated Consumptive Use Permit No. 8213 issued August 9, 2011 by the St. Johns River Water Management District.
- 00203101 DESCRIPTION: A new badge security system is needed for Environmental Services Department utility sites, which includes security related hardware (cameras, electronic gates, barbed wire, etc.) SCOPE: Project is necessary to secure the County's utility infrastructure and ensure public health and safety. Work is continuing on the County's existing security infrastructure. Improvements continue to be made to improve the County's detection, assessment and response capabilities at several facilities. County staff continue to identify areas for potential improvement. This project provides funding on an annual (fiscal year) basis.
- 00203202 DESCRIPTION: Upgrade to the water transmission main crossing I-4 which connects the east and west segments of the Apple Valley service area. SCOPE: Project is necessary to maintain system reliability.
- 00203302 DESCRIPTION: Decommissioning of WTP due to Lake Harriet service area being incorporated into the southwest service area public water system. SCOPE: This project will provide more efficient use of resources and consolidate operations.
- 00203304 DESCRIPTION: Decommissioning of Meredith Manor Water Treatment plant after agreement with Utilities Inc. is finalized for wholesale service. SCOPE: This project will provide more efficient use of resources and consolidate operations.
- 00203305 DESCRIPTION: Decommissioning of WTP after agreement with Utilities Inc. is finalized for wholesale service. SCOPE: This project will provide more efficient use of resources and consolidate operations.
- 00203306 DESCRIPTION: Decommissioning of the water treatment plant after agreement with Altamonte Springs is made to buy wholesale water. SCOPE: This project will provide more efficient use of resources and consolidate operations.
- 00203308 DESCRIPTION: Decommissioning of WTP after upgrades to the Markham Regional WTP CIP#00216701 are completed and operational. SCOPE: This project will provide more efficient use of resources and consolidate operations.

ELEMENT

Project #	CAPITAL IMPROVEMENTS PROJECT DESCRIPTIONS AND SCOPES
00203309	DESCRIPTION: Demolition of the existing infrastructure at the Apple Valley Water Treatment Plant site. SCOPE: Infrastructure at the Apple Valley Water Treatment Plant is no longer needed due to an agreement to purchase wholesale water from the City of Altamonte Springs to serve Apple Valley customers.
00216701	DESCRIPTION: The Markham Water Treatment Plant Improvements project consists of major improvements to the water treatment plant, including the design, permit, and construction of an ozone system to remove hydrogen sulfide, new chemical feed systems, additional ground storage tank, electrical upgrades, new generator and yard piping, electrical and control systems, and an interconnection of a raw water main. SCOPE: The Project is necessary to comply with new Florida Department of Environmental Protection regulations for the removal of hydrogen sulfide in ground water supply wells.
00216702	DESCRIPTION: Upgrades to the raw water pumping equipment. SCOPE: Project is necessary facilitate the redirecting of raw water to make the Markham Regional Water Treatment Plant the sole provider of potable water in the Northwest Service Area.
00216703	DESCRIPTION: Design, permit and construct raw water transmission main from the Heathrow wellfield to the Markham Regional Water Treatment Plant. SCOPE: Project is necessary facilitate the redirecting of raw water to make the Markham Regional Water Treatment Plant the sole provider of potable water in the Northwest Service Area.
00216704	DESCRIPTION: Decommissioning of the Heathrow WTP after the upgrades to the Markham Regional WTP CIP#00216701 are completed and operational. SCOPE: This project will provide more efficient use of resources and consolidate operations.
00216705	DESCRIPTION: Acquisition of land for a new water supply well to serve the Markham Regional Water Treatment Plant and subsequent construction of the well. SCOPE: Additional well is needed to provide reliable water supply to the Northwest Service Area.
00216707	DESCRIPTION: Replacement of deteriorated Well #1 with a new well, replacement well including new well equipment. Only the new well will be replaced in Fiscal Year 2014. Additional project cost for well equipment in Fiscal Year 2015. SCOPE: Establishment of reliable raw water supply source to the Markham Regional Water Treatment Plant serving the Northwest service area.
00216708	DESCRIPTION: Replacement of deteriorated Well No. 4 with a new well including new equipment. SCOPE: Establishment of reliable raw water supply source to the Markham Regional Water Treatment Plant serving the Northwest service area.
00216709	DESCRIPTION: Design for the upgrade of approximately 1,330 ft of pipeline beginning at the Markham Regional Water Treatment Plant. The diameter of piping will be increased by 12 inches. SCOPE: Undersized pipes are contributing to lower system pressure at extreme southern portion of the Northwest service area.
00216710	DESCRIPTION: New 16-inch raw water main to parallel existing raw water main between HEA Wells 5 and 6 to provide additional conveyance capacity between Heathrow wellfield and Markham RWTP. SCOPE: Pipeline needed to relieve capacity limitation in existing piping.
00243502	DESCRIPTION: Assessment that identifies and prioritizes assets located at the Indian Hills Water Treatment Plant for scheduled condition assessment to rehabilitate and/or replace assets that have the highest probability of failure. SCOPE: Replacement of deteriorated, fully-utilized equipment.

ELEMENT

Project #

CAPITAL IMPROVEMENTS PROJECT DESCRIPTIONS AND SCOPES**Recreation/Open Space**

- 00187763 DESCRIPTION: THIS PROJECT WILL CONSTRUCT A TRAIL ALONG LONGWOOD MARKHAM RD BETWEEN THE SEMINOLE WEKIVA TRAIL AND S.R. 46 TO CONNECT TO THE FUTURE WEKIVA PARKWAY TRAIL. SCOPE: THIS PROJECT IS PART OF THE COUNTY'S EXTENSIVE TRAILS NETWORK ENSURING SAFE PEDESTRIAN & BICYCLE ACCESS / CONNECTION TO PARK SITES, NATURAL LANDS, SCHOOLS AND MIXED USE CENTER; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN. THIS PROJECT WAS IDENTIFIED IN THE TRAILS & GREENWAYS MASTER PLAN 1998 AND INCLUDED IN THE 2000 TRAIL AND NATURAL LANDS BOND REFERENDUM APPROVED BY THE VOTERS IN NOVEMBER 2000.
- 00234602 DESCRIPTION: Replace old and outdated, unsafe equipment and surfacing at popular picnic area C.
- Develop an additional playground unit/equipment at Sylvan Lake Park with new components, a climbing wall, swings, tot area and safety surfacing.
- The playground equipment will be designed and installed by a professional company to include age specific units, creative and challenging heights, slides, colors and will provide ADA accessibility including the installation of safety surfacing below components in accordance with Consumer Product Safety Guidelines.
- This represents a change in scope from playground additions and replacements. The playground replacements was moved to 00234625. SCOPE: Sylvan Lake Park is heavily used for corporate picnics and events. The current playground equipment is showing fatigue and is obsolete. We are requesting replacement of current components in the next FY. The addition of new playground equipment to enhance picnic area and park usage will improve the pavilion rentals and provide additional amenities to park users where there currently are none.
- 00234603 DESCRIPTION: Replace existing Sylvan Lake Park Sports Lighting with energy efficient green lighting in order to meet current sports lighting standards for tournament play and increase energy conservation that will result in cost savings. SCOPE: Current sports lighting was installed in 1992 and does not meet lighting standards for tournament play thereby impacting opportunities to attract out of town events. In addition, lighting system is not energy efficient thereby costing the County additional expenditures. New green lighting technology will provide for improved energy conservation measures and upgrade lighting to attract more out of town events.
- 00234604 DESCRIPTION: Replace existing, damaged boardwalk throughout marsh and lake area that was destroyed during the 2005 hurricane season. Replacement to include demolition, design, permitting and installation of at least 300 feet of linear boardwalk. SCOPE: Current boardwalk has been closed to the public and is considered a safety hazard. A new boardwalk would allow for park amenity enhancement allowing the public access to areas that currently are not available, this would include wetland and lake habitat for bird watching, fishing, outdoor education, wildlife observation and more.
- 00234606 DESCRIPTION: Add new shade coverings over spectator areas for front courts. This would include design, permitting, site preparation and installation. SCOPE: Sanlando Park is Seminole County's largest tennis facility with significant economic impact through lessons and tournaments. Shade coverings over the spectator area for the front bank of courts would provide sun and weather protection for spectators for programs and events.
- 00234607 DESCRIPTION: Replace timing system and pump control with updated, conservation efficient equipment. SCOPE: Current timer/pump system is not automated and must be manually adjusted to irrigate five fields. This results in additional manpower needs which are not cost effective or efficient.
- 00234608 DESCRIPTION: Purchase and install new playground equipment for pre-school and elementary age children along with new safety surfacing to meet consumer product safety standards. SCOPE: Existing playground equipment is past its useful life span and parts have had to be removed due to safety hazards. Sanlando Park is heavily used for family reunions, picnics and special events where the playground had been a top attraction. Sanlando Park is in the middle of a heavily populated area of Altamonte Springs and receives a large amount of walk in traffic in addition to scheduled programs and events.

ELEMENT

Project #	CAPITAL IMPROVEMENTS PROJECT DESCRIPTIONS AND SCOPES
00234609	DESCRIPTION: Replace exiting scoreboard (5) system with new boards, electronics and technology. SCOPE: The Seminole County Softball Complex is one of the premier locations for tournaments and events in the Central Florida area with over 3 million dollars of economic impact annually. The current Score board system is outdated and expensive to repair. Some components are not available due to outdated parts. Replacement would allow for more efficient use by tournament and event directors and provide improved quality for local leagues.
00234611	DESCRIPTION: Replace existing playground system adjacent to picnic area and lake due to outdated equipment and safety surfacing. This will include demolition, removal, design and installation. New equipment to be ADA accessible and include age appropriate play areas suitable for ages 3 - 12yrs. SCOPE: Current equipment has gone beyond its useful life span and many of its components are considered borderline unsafe and some components have had to be removed or closed. Red Bug Lake Park is the most popular and well used park due to its central location and accessibility to the neighborhood and Red Bug Elementary School.
00234612	DESCRIPTION: Install new shade covers over spectator areas at the Softball Fields. This would include six (6) shade systems, permitting and installation. SCOPE: Red Bug Lake Park is the County's busiest park with heavy spectator participation in all sports. The shade system would provide sun protection for softball users of the park including leagues, tournaments and special events.
00234613	DESCRIPTION: Replace two timing systems and pump control with updated, conservation efficient equipment. SCOPE: Current timer/pump system is not automated and must be manually adjusted to irrigate fields. This results in additional manpower needs which are not cost effective or efficient. New internet based technology will allow for controls through existing office computers.
00234616	DESCRIPTION: Replacement of outdated/aged playground equipment and surfacing. Introduction of new ADA sidewalks for accessibility. SCOPE: Current playground equipment and surface poses trip hazards. New equipment will be installed with shade structures to keep equipment out of the sun. Sidewalks are necessary for access for the handicapped.
00234618	DESCRIPTION: Replacement of Tennis Court Fences. Replace Playground equipment past expected lifespan. Replace cracking surfacing. SCOPE: Court fencing is aged and faded. Playground equipment is dated and spare parts for replacement are unavailable. Surface is cracking and is a trip hazard.
00234619	DESCRIPTION: Replacement of outdated/aged equipment and surfacing. SCOPE: Current playground equipment and surface is past life expectancy and poses a liability to the County.
00234620	DESCRIPTION: Replacement of outdated Playground equipment and surfacing. Improved parking area and addition of sidewalks. SCOPE: Equipment is beyond life expectancy. Surfacing is cracked and poses a trip hazard in some places. Parking is limerock and continues to washout. Sidewalks are necessary for ADA access.
00234621	DESCRIPTION: Replace equipment beyond expected lifespan. Replace surfacing. SCOPE: Equipment is aging and beyond life expectancy with unavailable spare parts. Cracking surface poses a trip hazard.
00234622	DESCRIPTION: Replace existing old technology sports lighting with new green technology system including wiring, fixtures and remote control link capabilities. SCOPE: Current lighting system is almost twenty years old and is not energy efficient nor up to tournament grade lighting standards for National Tournaments. New lighting systems will reduce energy costs, improve safety and visibility for players.
00234623	DESCRIPTION: Replace existing old technology sports lighting with new green technology system including wiring, fixtures and remote control link capabilities for softball, soccer/turf fields and tennis courts. The planned implementation schedule is to update the softball fields, tennis courts, then the turf fields. SCOPE: Current lighting system is almost twenty years old and is not energy efficient nor up to tournament grade lighting standards for National Tournaments. New lighting systems will reduce energy costs, improve safety and visibility for players.

ELEMENT

Project #	CAPITAL IMPROVEMENTS PROJECT DESCRIPTIONS AND SCOPES
00234624	DESCRIPTION: Design and install new lighting system for all courts and parking lots at Sanlando Park. Includes wiring systems, control link, no spill glare prevention, green/energy saving lighting technology. SCOPE: Current lights are below I.E.S efficiency standards. Existing lighting technology and sports lighting for tennis programs and tournaments is deficient in light lumens to host National Collegiate Athletic Association (NCAA) and United States Tennis Association (USTA) events. Green technology lighting and systems are proposed to be installed to improve safety, meet tournament standards and increase energy efficiency.
00234630	DESCRIPTION: Renovate existing three (3) multi-use turf fields to include removal of old sod, re-grading, lazer leveling, new sod and irrigation. SCOPE: Current turf field sod/surfacing and playability has been compromised through years of use and degradation from weather and sod patching. Uneven surface play increases safety hazards and annual maintenance costs. Renovating the entire play surface will allow for re-crowning of fields, new sod and irrigation that will reduce repairs and maintenance time.
00234631	DESCRIPTION: Install new security fencing around parks maintenance and equipment building. SCOPE: The Parks Maintenance shop currently stores equipment, supplies, vehicles and other park related items that are secured from public access. This is a safety concern in addition to a vandalism issue.
00234632	DESCRIPTION: Remove and replace old chainlink fencing for multi-use turf field "C". SCOPE: Current fencing and fence support posts are old, broken, leaning and fencing material is curled with sharp edges. The turf fields are utilized for many programs including soccer, lacrosse, flag football and youth sports programs.
00234633	DESCRIPTION: Complete turf removal, regrading and crowning of turf fields, lazer leveling, irrigation and sod replacement. Fields C/D in year 2013 and Fields A/B in 2014. SCOPE: Current turf field conditions are inadequate to maintain safe playing conditions due to ongoing use and patching of high use areas. This results in uneven playing surfaces, drainage issues in low spots and increased maintenance costs. Renovation of turf fields will improve safety and reduce operational costs.
00234634	DESCRIPTION: Re-align board walk 100 feet to the west of current entrance. Project to include design, permitting and construction. SCOPE: Current boardwalk entrance is placed right behind the Parks Maintenance Shed which is a safety and vandalism hazard. Re-locating entrance further west along the lakeshore will allow for improved visibility, safety and inhibit vandalism of parks maintenance area.
00234635	DESCRIPTION: Replace aging and unsafe boardwalk to the historic Senator Cypress Tree. Additional lighting for safety. SCOPE: Boardwalk to the Senator is aged with warped boards that continuously need to be replaced.
00234636	DESCRIPTION: Supply park with potable City water. Install plumbing to restroom. Install water fountain. SCOPE: Popular Park and Trailhead currently only has non-potable water.
00234638	DESCRIPTION: Current grass parallel parking along sidewalk is unsafe to pedestrians. Recommend permeable parking with a curb between parking and sidewalk. Install sidewalks throughout park for ADA access to parking. Add lighting to improve safety. SCOPE: Improved access for vehicles and safety/access for pedestrians.
00234639	DESCRIPTION: Addition of lighting within park to deter loitering and increase safety. SCOPE: Park has limited security lighting. Park sees constant vandalism and nighttime loitering. Additional low lighting will deter some activity.
00234640	DESCRIPTION: Replacement of outdated/aged boardwalk SCOPE: Current boardwalk boards are warping and in disrepair with trip hazards. Continual replacement of boards and posts by staff.
00234641	DESCRIPTION: Replace lighting for security in 24 hour park, receptacles, entry sign, and install walks. Resurface boat ramp. Replace aged amenities. Add sidewalks and crosswalks for pedestrian safety. Add informational kiosk. SCOPE: Lighting is limited and aging. Install new lighting with limited spill over for Dark Sky. Resurface aging ramp with steep dropoff. New walks will provide safe pedestrian access.
00234642	DESCRIPTION: Replace aging boardwalk. Replace partitions and fixtures in restrooms. SCOPE: Boardwalk is aged with warped boards in constant repair. Fixtures in restroom are aged and leaking.

ELEMENT

Project #	CAPITAL IMPROVEMENTS PROJECT DESCRIPTIONS AND SCOPES
00234643	DESCRIPTION: Design and construct loop road that provides access to emergency and larger vehicles to include improved parking. Addition of lighting in 24 hour park with camping. SCOPE: Current drive ends at a small cul-de-sac. Larger vehicles cannot access the beach area. Current lime rock parking continues to erode and washes into the Lake. Lighting will increase safety and dissuade vandals and loitering.
00234644	DESCRIPTION: Park renovation to include: Resurfacing asphalt, replace docks/slips, resurface ramp, add landscaping, improve parking, replace bollards with parking stops and wood fencing, replace site amenities, add/replace lighting, add sidewalks for pedestrian safety. SCOPE: Improved access for vehicles and safety/access for pedestrians, lighting to provide more security in 24 hour park, replace older amenities, landscape for beautification, bollards are aged and continually hit by vehicles, replacement of aged entry sign, docks/slips are aged and in constant repair, ramp is aged and cracked with steep dropoff.
00234645	DESCRIPTION: Replace boardwalk and pier. SCOPE: Boardwalk structure at 13 years old anticipated to be beyond useful life.
00234646	DESCRIPTION: The initial scope of the project is a redevelopment of softball side of park into four baseball fields, improved parking, drainage and addition of Recreational Center. The scope of the project has tentatively increased to include renovation and reconstruction of the entire park. Renovations/reconstruction to Soldiers Creek Park will be in conjunction with the building of the new Sports Complex. It is anticipated that the park will be renovated after the new Sports Complex is completed. It is anticipated that the renovation will include expansion of baseball facilities for youth in Seminole County. SCOPE: Soldiers Creek Park has original infrastructure that is past its life expectancy and shows signs of extreme age. The current softball field fencing is beyond life expectancy and represents safety issues in some cases. Field lighting is beyond life expectancy, also represents safety issues due to aged supports and does not meet minimal recreational lighting standards.
00234653	DESCRIPTION: Acquisition of land, design, development, and construction of a sports complex in Sanford, Florida. The tentative plans for the complex include multiple baseball fields which may be convertible into multi-purpose open field space. The complex may also accommodate parking area(s), a concession/scoring building, and covered bleachers. The tentative plans are subject to change based upon funding decision, refined cost estimates, and Board direction. SCOPE:
00234655	DESCRIPTION: Place fresh crushed shell on the walking path around the perimeter of the park. SCOPE: Crushed shell is used to stabilize the walking surface on unpaved trails. This will prevent injury to trail users and will be aesthetically pleasing.
00273931	DESCRIPTION: Ongoing capital maintenance of Leisure Services roofs. The workplan may be changed to accommodate unforeseen damage to facilities. SCOPE: County buildings require ongoing capital maintenance to maintain useful life.
00273941	DESCRIPTION: Ongoing capital maintenance of the exterior of Sheriff facilities. The workplan may be changed to accommodate unforeseen damage to facilities. SCOPE: County buildings require capital maintenance to maintain useful life.
00282601	DESCRIPTION: Renovation and upgrade of Sunland Park to include demolition, parking, pavilion, picnic tables, new tot lot, ball field, multiuse field, tennis and basketball courts, and restroom facilities. SCOPE: Park amenities are outdated, parking is undelineated and the tot lot is currently unsafe. The park is located in the center of a major CRA corridor redevelopment.

ELEMENT

Project #

CAPITAL IMPROVEMENTS PROJECT DESCRIPTIONS AND SCOPES**Sanitary Sewer**

- 00021708 DESCRIPTION: Fiscal Year 2013/14 Sanitary Sewer Oversizing & Extensions are a series of projects which oversize or extend, as necessary sewer mains and reclaimed water mains that are developer constructed in support of the County's Utility Master Plan. Design and construction reimbursements to developers are via amendments to their utility agreements. SCOPE: Projects are necessary to oversize and/or extend as necessary, sewer mains and reclaimed water mains that are typically developer constructed in support of the County's Utility Master Plan.
- 00024806 DESCRIPTION: Replacement of obsolete computer hardware (computers, servers, RTU's, monitors, keyboards, etc.) to more efficiently support the operation of the County-wide SCADA system that is expanding to accommodate a new surface water plant and upgrades to the four regional water treatment plants. SCOPE: Provide more efficient support of County-wide SCADA system by replacement of obsolete computer hardware.
- 00065221 DESCRIPTION: The Minor Road Utility Upgrades is a series of projects which consist of the design, permitting, and construction of wastewater and reclaimed water utility relocations impacted by minor roadway, stormwater, intersection, and sidewalk improvements associated with Public Works Minor Roads Program. This group of projects is necessary to support various stormwater, traffic and roadway construction projects. SCOPE: In order to maintain the operations of the current wastewater and reclaimed water infrastructure, it is necessary to occasionally relocate existing wastewater and reclaimed water infrastructure.
- 00082912 DESCRIPTION: The Heathrow master pump station receives flow from multiple pump stations prior to entering the wastewater treatment plant. The pump station requires modifications which include wet well rehab, control panels, concrete pad, odor control and generators as needed to achieve efficient maintenance costs. Other refurbishments may be required and are determined by condition assessments during the design. SCOPE: Project is necessary to meet 15 year "Best Management Plan" refurbishment cycle for cost efficient operation and maintenance.
- 00082915 DESCRIPTION: The Pump Station Upgrades will consist of the design, permitting and construction of annual pump station upgrades including wet well rehab, control panels, concrete pad repair, odor control and generators as needed to achieve efficient maintenance costs. Other repairs may be required and are determined by a condition assessment. SCOPE: The project is necessary to meet 15 year refurbishment cycle for pump stations and upgrade pump stations identified in the Utilities Master Plan. Current pump station asset base numbers 315 facilities.
- 00083106 DESCRIPTION: Replacement of a segment of ductile iron force main piping along the north side of State Road 46 starting at Orange Boulevard and ending at Center Street
SCOPE: Existing ductile iron force main is showing signs of corrosion and needs to be replaced with PVC pipe material which is less susceptible to corrosion
- 00083107 DESCRIPTION: Assessment of condition of existing force mains and air release valves suspected of being in deteriorated condition due to age or repair records. SCOPE: Plan is to proactively rehabilitate or replace force mains prior to their failure.
- 00083108 DESCRIPTION: Assessment of condition of existing gravity sewer mains and manholes suspected of being in deteriorated condition due to age or repair records. SCOPE: Plan is to proactively rehabilitate or replace gravity sewer mains and manholes prior to their failure based on the assessment of condition.
- 00083109 DESCRIPTION: This project includes the construction of two wastewater meters on County owned force mains in the County's Southwest service area located adjacent to Sand Lake Road and Overlook Drive. SCOPE: The two wastewater flow meters are required to measure sewer flows from the County's Southwest service area to confirm rates charged by Sanlando Utilities, Inc. for providing wholesale sewer service to the County.
- 00194901 DESCRIPTION: Design, permit and construct a 6 inch force main on Sand Lake Road in conjunction with County roadway improvements (#00013701) SCOPE: Project is necessary to adjust the existing force main to avoid conflicts with proposed roadway construction.
- 00195206 DESCRIPTION: Replacement of Return Activated Sludge pumps, jokey blowers and air diffusers that have reached the end of their service life and are in need of replacement.
SCOPE: Replacement of deteriorated, fully-utilized equipment.

ELEMENT**Project #****CAPITAL IMPROVEMENTS PROJECT DESCRIPTIONS AND SCOPES**

- 00216402 DESCRIPTION: Agreement with City of Orlando to refurbish and replace aging equipment at Iron Bridge Facility. This regional wastewater facility treats flow from the Countys Southeast service area. SCOPE: Project is necessary as a cost effective method to provide regional wastewater service to the Southeast Service area.
- 00216404 DESCRIPTION: Agreement with City of Orlando for additional flow equalization capacity to treat additional wastewater flow to the plant at the Iron Bridge Facility. This regional wastewater facility treats flow from the Countys Southeast service area. SCOPE: Project is necessary as a cost effective method to provide regional wastewater service to the Southeast Service area.
- 00216405 DESCRIPTION: Agreement with City of Orlando for low voltage improvements at the existing Iron Bridge Facility Improvements include replacement of low voltage switch gear, transformers and meter control centers. This regional wastewater facility treats flow from the Countys Southeast service area. SCOPE: Project is necessary as a cost effective method to provide regional wastewater service to the Southeast Service area.
- 00216406 DESCRIPTION: Agreement with City of Orlando to refurbish existing Iron Bridge Facility. This regional wastewater facility treats flow from the Countys Southeast service area. SCOPE: Project is necessary as a cost effective method to provide regional wastewater service to the Southeast Service area.
- 00216408 DESCRIPTION: Agreement with City of Orlando to upgrade the Iron Bridge Wastewater Treatment Plant that treats wastewater from the County's Southeast service area. Project includes replacement of sheet piles that form the sidewalls of the flume and injection of concrete grout to compromised areas to strengthen structure. SCOPE: This project will provide more efficient use of resources and consolidate operations.
- 00216409 DESCRIPTION: Agreement with City of Orlando to upgrade the Iron Bridge Wastewater Treatment Plant that treats wastewater from the County's Southeast service area. Project includes rehabilitation of the biofilter structures and retrofit to replace media with a synthetic material. SCOPE: This project will provide more efficient use of resources and consolidate operations.
- 00216410 DESCRIPTION: Agreement with City of Orlando to upgrade the Iron Bridge Wastewater Treatment Plant that treats wastewater from the County's Southeast service area. Project is necessary to replace aging equipment and upgrade or replace the wetlands pump station to handle flows. SCOPE: This project will provide more efficient use of resources and consolidate operations.
- 00216411 DESCRIPTION: Agreement with City of Orlando to upgrade the Iron Bridge Wastewater Treatment Plant that treats wastewater from the County's Southeast service area. Project includes furnishing and installation of local generator, controllers to start up generators at the power generation building and transfer emergency power to the plant. SCOPE: This project will provide more efficient use of resources and consolidate operations.
- 00216412 DESCRIPTION: Agreement with City of Orlando to upgrade the City's Wastewater Collection System that conveys wastewater from the County's Southeast service area to the Iron Bridge Water Reclamation Facility. SCOPE: This project will provide more efficient use of resources and consolidate operations.
- 00216413 DESCRIPTION: Agreement with City of Orlando to upgrade the City's Wastewater Collection System that conveys wastewater from the County's Southeast service area to the Iron Bridge Water Reclamation Facility. Rehabilitation of the wet weather flow system that is discharged to the Econ River. SCOPE: This project will provide more efficient use of resources and consolidate operations.
- 00223001 DESCRIPTION: Design, permit and construct reclaimed water distribution system to retrofit Alaqua subdivision with reclaimed water service for an estimated groundwater offset of 0.34 MGD. SCOPE: Project is necessary to comply with the District's Northwest CUP requirements for the County to reduce potable water demand from groundwater supplies.
- 00223101 DESCRIPTION: Design, permit and construct reclaimed water distribution system to retrofit Stonebridge, Breckenridge Heights, Wembly Park, Wyntree, Lakeside and Carisbrooke subdivisions, with reclaimed water service for an estimated groundwater offset of 0.33 MGD. SCOPE: Project is necessary to comply with District's Northwest CUP requirement for the County to reduce potable water demand from groundwater supplies.

ELEMENT

Project #	CAPITAL IMPROVEMENTS PROJECT DESCRIPTIONS AND SCOPES
00223201	DESCRIPTION: Design, permit and construct reclaimed water distribution systems to retrofit Cherry Ridge, Burlington Oakes, Kentford Gardens and Heron Ridge subdivisions with reclaimed water service for an estimated groundwater offset of 0.33 MGD. SCOPE: Project is necessary to comply with the St John River Management District's Consolidated CUP requirement for the county to reduce potable water demand from groundwater supplies.
00223203	DESCRIPTION: Design for the upgrade of approximately 240 ft of 6-inch reclaimed water pipeline with 8-inch pipeline near the International Parkway and AAA Drive intersection. SCOPE: Necessary to reduce water velocity through the pipeline during peak hour conditions.
00227409	DESCRIPTION: Replacement of Effluent Transfer Pumps 1 to 5, sodium hypochlorite feed pump controls, non-potable water pumps 1 to 3 and new 700 gallon per minute return activated sludge pump. SCOPE: Replacement of deteriorated, fully-utilized equipment.
00283002	DESCRIPTION: Annual allocation of funds to upgrade sewer mains and lift stations to mitigate inflow and infiltration. SCOPE: Mitigation of inflow and infiltration will reduce monthly fees for excess wastewater conveyed to Iron Bridge. Expenses for mitigating inflow and infiltration will be reimbursed by SSNOCWTA.

ELEMENT

Project #

CAPITAL IMPROVEMENTS PROJECT DESCRIPTIONS AND SCOPES

Solid Waste

- 00201901 DESCRIPTION: Renewal and rehabilitation is needed periodically on the Central Transfer Station tipping floor. The floor has a wear surface composed of an iron-aggregate concrete. As refuse is pushed on the tipping floor, the surface wears out over time. The floor needs to be re-constructed periodically to extend the life of the facility.
- Smaller patches have been successful in prolonging the need for a major resurfacing; however, the project will be needed soon. SCOPE: More than 300,000 tons of waste per year moves through the transfer station. The structural concrete is overlain by a sacrificial wear pad that must be refurbished to continue to protect the concrete and embedded rebar. To refurbish the floor, two new term contracts (RFP600992-10/GMG), will be used to install protective patches as needed.
- 00215801 DESCRIPTION: Replacement of hazardous waste storage lockers. Current lockers at the Transfer Station are corroding. Sanding and refinishing will keep the existing lockers viable for a few more years. SCOPE: Functioning hazardous waste storage lockers are an essential component of the household hazardous waste program and are necessary for the safety of Division employees, as well as the public that utilize the program.
- 00216003 DESCRIPTION: This project maintains the Osceola Landfill National Pollution Discharge Elimination System (NPDES) permit. Required 5 year renewal of landfill stormwater - National Pollution Discharge Elimination permit and update old stormwater pollution prevention plan. This project creates an intangible asset, SCOPE: Project complies with federal regulations. All landfills are required to maintain a stormwater pollution prevention plan (SWPPP) and National Pollution Discharge Elimination System Permit.
- 00216102 DESCRIPTION: Required renewal of the five year Florida Department of Environmental Protection - Solid Waste Operating Permit, Engineering work associated with this renewal. The current permit, S059-0024066-004, is due to expire on February 9, 2015. The renewal application must be submitted at least 60-days prior to expiration which means the work needed to prepare the application must start during Fiscal Year 2013/14. SCOPE: The Permit is required by State Statute. Re-permitting is required every five (5) years, requiring engineer's review of operations, revision of operating plans and certification of activities. The permitting process begins one year prior to permit expiration to allow adequate time for work to be completed and permit to get through the system.
- 00216103 DESCRIPTION: This project will upgrade certain facilities and equipment at the Osceola Landfill to maintain compliance with recent Spill Prevention, Controls and Countermeasures Plan (SPCC) updates. SCOPE: Recent updates to the county-wide Spill Prevention, controls and Countermeasures Plan (SPCC) have identified that at some regulated facilities, certain tanks greater than 55 gallons must be upgraded or replaced to maintain compliance with SPCC Plan requirements.
- 00216104 DESCRIPTION: This project incorporates updating the Solid Waste Management Division's plans for stormwater pollution prevention so that the requisite National Pollutant Discharge elimination System (NPDES) permit may be renewed. SCOPE: The Central Transfer Station is required to maintain an NPDES permit for stormwater discharge. The permit, FLR05H280, is due to expire on January 26, 2017, and must be renewed prior to expiration. Prior to permit renewal, the stormwater pollution prevention plan must be updated. Engineering may be required to review and incorporate any regulatory changes necessitating modifications in operations, monitoring, or reporting.
- 00244504 DESCRIPTION: The landfill leachate convenience system contains 3 pump stations with 2 pumps per station. The pumps are projected to reach the end of the useful life requiring replacement every 5 years. SCOPE: Current landfill lift station pumps are projected to reached the end of their useful life requiring replacement every 5 years.
- 00244505 DESCRIPTION: Upgrade Central Transfer Station scales will be upgraded with radio frequency readers and transponders. SCOPE: Improve efficiency of scale operations at the Central Transfer Station. Current scale operations are completely manual. The current transfer station scale automation system requires customers to input data, utilizing keyboard, with material codes and customer account information. Upgrade will automatically populate system with required data thus decreasing customer processing time, decrease data errors, increase operational efficiency, and increase system security with tamper proof transponders.

ELEMENT**Project #****CAPITAL IMPROVEMENTS PROJECT DESCRIPTIONS AND SCOPES**

- 00244506 DESCRIPTION: Replacement of Leachate Collection and Conveyance System (LCCS) controls. LCCS is a form of Supervisory Control And Data Acquisition (SCADA) system which allow for remote monitoring and control of various systems. SCOPE: Due to the age of the LCCS controls, and the corrosive environment in which they operate, replacement of the control system is anticipate to continue proper function. The LCCS must continue to perform in order to maintain compliance with Florida Department of Environmental Protection (FDEP) regulations and permit.
- 00244509 DESCRIPTION: Project addresses refurbishment of features at the Transfer Station. Sections of driveway concrete are anticipated to require replacement. SCOPE: The Central Transfer Station has had numerous repairs/refurbishments over the past several years and is projected to need additional refurbishments.
- 00244601 DESCRIPTION: Design, engineer, permit, and construct an expansion of Landfill Gas Collection System into recently place waste in compliance with Environmental Protection Agency (EPA) Title V regulations and the Landfill's air permit. SCOPE: Landfill gas system must be expanded in compliance with EPA Title V air regulation. EPA requirements state that a municipal solid waste landfills are required to install and operate active landfill gas extraction systems and control the captured gas. The system must extract the gas from all waste within five years or emplacement (or two years if landfill is inactive). Expanding the landfill gas collection system will continue over the life of the facility.
- 00244602 DESCRIPTION: Seminole County has been monitoring groundwater quality at the Upsala and Sanlando closed landfills for over a decade and monitoring at the Osceola Landfill has been ongoing since the 1970s. Recent regulatory changes have prompted the County to request the cessation of monitoring at Upsala and Sanlando, and modification of monitoring at the Osceola Landfill. If monitoring wells at specific locations are no longer required the wells must be appropriately abandoned. Well refurbishment or modification may also be required at other wells. SCOPE: This is part of a Division effort to reduce unnecessary regulatory expenses associated with excessive groundwater monitoring. The cost savings with reduced monitoring will more than provide adequate funding for the proper abandonment of wells no longer required in an FDEP monitoring plan implementation schedule.
- 00244603 DESCRIPTION: This project incorporates inspection of the landfill leachate farm which includes four aboveground 35,000-gallon storage tanks, secondary containment, pump station and other appurtenances. Depending on the results of the inspection, elements of the tank farm may need to be refurbished or replaced. SCOPE: Florida Administrative Code requires inspection of aboveground leachate storage tanks every three years. The next inspection will be due in November of 2015. Secondary containment and the pumping facility will also be inspected at that time. Should the inspection reveal the need for refurbishment or replacement of system components, the project is intended to address the need.
- 00244801 DESCRIPTION: Engineering work needed to prepare detailed permit renewal package. Permit required by the Code of Federal Regulations must be renewed every five years, but the renewal applications must be prepared and submitted 240 days before the permit expires. The current permit was issued in February 2012. SCOPE: Landfill Title V Air Permit renewal is due 02/28/17. Engineering work needed to prepare detailed permit renewal package 240 days before the current permit expires. Without the permit, the Landfill will cease operations.
- 00245102 DESCRIPTION: Engineering work associated with the renewal of the Landfill's Florida Department of Environmental Protection (FDEP) Operating Permit and permit modifications may be required during the term of other permit. SCOPE: Re-permitting is required every five (5) years, requiring engineer's review of operations, revision of operating plans, and certification of activities. The permitting process begins one year prior to permit expiration to allow adequate time for work to be completed and permit to get through the system. May also require interim permit modifications to make operational changes, borrow pit expansions, or changes to environmental systems.
- 00273942 DESCRIPTION: Landfill Fuel Island Roof SCOPE: Design, engineer, permit, and construct a canopy at the Osceola Landfill Fuel Island to improve safety and environmental compliance.

ELEMENT

Project #

CAPITAL IMPROVEMENTS PROJECT DESCRIPTIONS AND SCOPES

Transportation

- 00014601 DESCRIPTION: THIS PROJECT CONSISTS OF RECONSTRUCTING THE EXISTING TWO LANE ROAD. THE RECONSTRUCTION WILL WIDEN THE ROADWAY FROM ITS CURRENT TWO LANES BY ADDING A CENTER MEDIAN WITH TURN LANES AND OTHER SAFETY AND DRAINAGE IMPROVEMENTS. THIS PROJECT WILL ALSO INCLUDE SIDEWALKS AND BIKE LANES. THE PROJECT LENGTH IS 1.3 MILES. SCOPE: THIS PROJECT WAS IDENTIFIED BY A PAVEMENT INDEX ANALYSIS AS NEEDING REHABILITATION. IT IS DESIGNED TO MAINTAIN OR ENHANCE THE OPERATIONAL LIFE CYCLE OF PUBLIC ROADWAYS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN.
- 00015001 DESCRIPTION: THIS PROJECT WILL WIDEN APPROXIMATELY 0.5 MILES OF OXFORD RD FROM 2 TO 4 LANES AND IT WILL EXTEND THE ROADWAY AN ADDITIONAL 0.5 MILES TO US HWY 17-92. SCOPE: THIS PROJECT WILL INCREASE TRAFFIC CIRCULATION AND PROMOTE ECONOMIC DEVELOPMENT IN THIS AREA. IT HAS BEEN IDENTIFIED AND APPROVED BY THE BOARD AS A KEY CATALYST SITE IN THE US 17-92 CORRIDOR REDEVELOPMENT MASTER PLAN.
- 00132701 DESCRIPTION: Purchase and install three trailers to replace existing trailers being used by the Roads-Stormwater Program. SCOPE: Public Works needs to replace two double wide trailers and one single wide trailers, which are used by 91 employees in the Roads-Stormwater Program. The exact age of the trailers is unknown, but they have reached the end of their useful lives.
- All three trailers were delivered to Public Works in used condition. One trailer arrived 25 years ago and the other two 13 years ago. There are significant repairs needed for all of the current trailers, which are estimated to cost at least \$10,000 each. The interior layout of the trailers is ineffective and does not allow any privacy for one on one conversations between supervisors and employees.
- 00137101 DESCRIPTION: ASPHALT OVERLAY, FULL DEPTH RECLAMATION, AND VARIOUS METHODS OF ASPHALT SURFACE REFURBISHMENT THAT ARE APPLIED TO SEMINOLE COUNTY'S PAVED ROAD NETWORK. THIS INCLUDES LOCAL ROAD RESURFACING AND REHABILITATION THAT MAY INVOLVE RECONSTRUCTION ACTIVITY. THIS ALSO INCLUDES RESURFACING OF ARTERIAL/COLLECTOR ROADS NOT INVOLVING THE ROADWAY BASE. SCOPE: THIS PROJECT IS DESIGNED TO MAINTAIN OR ENHANCE THE OPERATIONAL LIFE CYCLE OF PUBLIC ROADWAYS.
- 00137121 DESCRIPTION: THIS PROJECT WILL RESURFACE/RECONSTRUCT TRAILS ON THE COUNTY TRAIL SYSTEM. IT WILL NOT BE USED FOR SMALLER NEIGHBORHOOD TRAILS. SCOPE: THIS PROJECT IS DESIGNED TO MAINTAIN OR ENHANCE THE OPERATIONAL LIFE CYCLE OF THE SEMINOLE COUNTY TRAIL SYSTEM.
- 00137131 DESCRIPTION: THIS PROJECT FUNDS REQUIRED MINOR BRIDGE, PEDESTRIAN OVERPASS, AND TUNNEL REPAIRS IDENTIFIED DURING THE ANNUAL BRIDGE INSPECTION. THIS PROJECT ALSO TRACKS THE BRIDGE INSPECTION, REHABILITATION, AND REPAIR EXPENDITURES FOR ALL PEDESTRIAN OVERPASSES OR TUNNELS. THIS PROJECT RECEIVES NEW FUNDING OF \$250,000 PER YEAR. SCOPE: THE COUNTY IS REQUIRED TO REPAIR ALL COUNTY OWNED BRIDGES, PEDESTRIAN OVERPASSES, AND TUNNELS IN ORDER TO MAINTAIN SAFE TRAVEL WITHIN SEMINOLE COUNTY; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN.
- 00187765 DESCRIPTION: DESIGN AND CONSTRUCTION OF A THREE AND ONE-HALF (3.5) MILE LONG TRAIL AND CONNECTING SIDEWALKS TO EXTEND THE TRAIL FROM SANFORD'S RIVERWALK TO SR 415. SCOPE: THIS PROJECT IS PART OF THE COUNTY'S EXTENSIVE TRAILS NETWORK ENSURING SAFE PEDESTRIAN & BICYCLE ACCESS / CONNECTION TO PARK SITES, NATURAL LANDS, SCHOOLS AND MIXED USE CENTER; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN. THIS PROJECT WAS IDENTIFIED IN THE TRAILS & GREENWAYS MASTER PLAN 1998 AND INCLUDED IN THE 2000 TRAIL AND NATURAL LANDS BOND REFERENDUM APPROVED BY THE VOTERS IN NOVEMBER 2000.
- 00191673 DESCRIPTION: ADDITION OF A SECOND WESBOUND LEFT TURN LANE ON MITCHELL HAMMOCK RD. SCOPE: THIS PROJECT IS AN INTERSECTION IMPROVEMENT PROJECT THAT WILL PROVIDE MOTORISTS A SAFER INTERSECTION BY CONSTRUCTING A LEFT TURN LANE THUS, PROVIDING THROUGH LANES WITH A CONTINUAL FLOW OF TRAFFIC AT THE INTERSECTION AND SAFER LEFT TURN ENTRANCE ON TO ANOTHER ROADWAY.

ELEMENT

Project #	CAPITAL IMPROVEMENTS PROJECT DESCRIPTIONS AND SCOPES
00191676	<p>DESCRIPTION: THIS PROJECT WILL ADDRESS SAFETY ISSUES ALONG CR 46A FROM APPROXIMATELY 250 FEET WEST OF CLUB ROAD TO ANOTHER 200 FEET EAST OF HARTWELL AVENUE. THE PRIMARY FOCUS WILL BE ON THE INTERSECTIONS OF RIDGEWOOD AVE & HARTWELL AVE. BOTH INTERSECTIONS ARE THE MAIN ACCESS ROADS TO TWO SCHOOLS (SEMINOLE HIGH SCHOOL & MILLENNIUM MIDDLE SCHOOL) SOUTH OF CR-46A.</p> <p>IMPROVEMENTS WILL INCLUDE ADDITIONAL TURN LANE ALONG CR-46A, ROAD WIDENING, STORMWATER IMPROVEMENTS, UTILITY RELOCATIONS, CURB/GUTTER INSTALLATION, SIDEWALK IMPROVEMENTS, AND TRAFFIC SIGNAL INSTALLATION AT BOTH RIDGEWOOD AND HARTWELL AVENUE. SCOPE: ENGINEERING AND TRAFFIC STUDIES OF THE AREA INDICATE HIGH NUMBER OF VEHICULAR ACCIDENTS AT THE INTERSECTIONS OF RIDGEWOOD & HARTWELL AVE. THIS PROJECT WILL IMPROVE TRAFFIC CIRCULATION AT THE INTERSECTIONS, ALLOWING FOR A CONTINUAL FLOW OF TRAFFIC; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN.</p>
00191678	<p>DESCRIPTION: THIS PROJECT WILL DETERMINE THE CAUSES OF THE APPARENT SLIPPAGE AND BANK EROSION OF THE NORTH BANK OF LAKE RUBY ADJACENT TO ORANOLE RD, AND PROPOSE ALTERNATIVE SOLUTIONS WITH COST ESTIMATES TO BE USED IN SELECTING AN ALTERNATIVE FOR FINAL DESIGN. ENGINEERING SERVICES WILL BE ACQUIRED FOR CONSTRUCTION DOCUMENTS FOR THE REPAIR OR REPLACEMENT OF TWO EXISTING HEADWALLS AT LAKE RUBY WHICH WILL BE COMPATIBLE WITH THE PROPOSED SOLUTION TO THE EROSION PROBLEM AT THE NORTH BANK. SCOPE: POOR DRAINAGE IS LEADING TO LOCALIZED FLOODING AND SEVERE EROSION, WHICH IS DESTROYING A HEADWALL ALONG ORANOLE ROAD. FURTHER EROSION WILL LEAD TO DESTRUCTION OF THE ROAD. PROPER DRAINAGE IS REQUIRED TO PROVIDE A SAFE TRAVEL ROUTE FOR VEHICULAR AND PEDESTRIAN TRAFFIC.</p>
00192018	<p>DESCRIPTION: INTERSECTION IMPROVEMENTS BASED UPON PRELIMINARY STUDIES, WHICH MAY INCLUDE ADDITIONAL RIGHT/LEFT TURN LANES. CONSTRUCTION ESTIMATES WILL BE DETERMINED UPON COMPLETION OF THE STUDY. SCOPE: THIS PROJECT IS AN INTERSECTION IMPROVEMENT PROJECT THAT WILL PROVIDE MOTORISTS A SAFER INTERSECTION BY CONSTRUCTING A LEFT TURN LANE THUS PROVIDING THROUGH LANES WITH A CONTINUAL FLOW OF TRAFFIC AT THE INTERSECTION AND SAFER LEFT TURN ENTRANCE ON TO ANOTHER ROADWAY; PURSUANT TOT THE COUNTY'S COMPREHENSIVE PLAN.</p>
00192509	<p>DESCRIPTION: THIS PROJECT WILL CONSTRUCT 6,300 LINEAR FEET OF SIDEWALK. SCOPE: THIS SIDEWALK PROJECT WILL IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS AND SCHOOLS AS WELL AS MIXED-USE CENTERS.</p>
00192912	<p>DESCRIPTION: THIS PROJECT WILL FILL IN THE MISSING GAPS ON EAGLE CIRCLE WITHIN THE VICINITY OF STERLING PARK ELEMENTARY SCHOOL. SCOPE: THIS SIDEWALK PROJECT WILL IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS AND SCHOOLS AS WELL AS MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN.</p>
00192921	<p>DESCRIPTION: THIS PROJECT WILL ADD TRUNCATED DOMES AND RECONSTRUCT RAMPS ON SIDEWALKS WITHIN SEMINOLE COUNTY AS NEEDED. SCOPE: THIS PROJECT WILL ALLOW THE COUNTY TO BRING SIDEWALK RAMPS INTO COMPLIANCE WITH THE AMERICANS WITH DISABILITIES ACT; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN.</p>
00192922	<p>DESCRIPTION: CONSTRUCT SIDEWALK ALONG VARIOUS STREETS TO CONNECT E. ALTAMONT COMMUNITY TO THE NEW COMMUTER RAIL STATION. SCOPE: THIS SIDEWALK PROJECT WILL IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS, SCHOOLS, AND MIXED-USE CENTERS (SUCH AS COMMUTER RAIL STATIONS); PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN.</p>
00192925	<p>DESCRIPTION: THIS PROJECT WILL DESIGN AND CONSTRUCT 2,000 FEET OF SIDEWALKS ALONG ORANOLE AVE. SCOPE: THIS SIDEWALK PROJECT WAS IDENTIFIED AS A NEED TO IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS AND SCHOOLS AS WELL AS MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN.</p>
00192931	<p>DESCRIPTION: THIS PROJECT WILL DESIGN AND CONSTRUCT SIDEWALKS ALONG BOTH SIDES OF SNOW HILL RD ADJACENT TO WALKER ELEMENTARY SCHOOL. THE TOTAL LENGHT OF THE SIDEWALKS IS APPROXIMATELY 0.5 MILES. SCOPE: THIS SIDEWALK WAS IDENTIFIED AS A NEED IN ORDER TO IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS AND SCHOOLS AS WELL AS MIXED-USE CENTERS. IT IS IN COMPLIANCE WITH THE SAFE ROUTES TO SCHOOL PROGRAM (SRTS), WHICH WAS AUTHORIZED IN AUGUST 2005 TO MAKE IT SAFER AND EASIER FOR CHILDREN IN GRADES K THROUGH 8 TO WALK OR BIKE TO AND FROM SCHOOL.</p>

ELEMENT

Project #	CAPITAL IMPROVEMENTS PROJECT DESCRIPTIONS AND SCOPES
00192934	DESCRIPTION: THIS PROJECT WILL CONSTRUCT 1,995 LINEAR FEET OF SIDEWALKS ON THE EAST SIDE OF THE ROADWAY. SCOPE: THIS SIDEWALK WAS IDENTIFIED AS A NEED IN ORDER TO IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS AND SCHOOLS AS WELL AS MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN.
00192935	DESCRIPTION: TO CONSTRUCT SIDEWALKS ON ONE SIDE OF THE ROAD FROM LIVE OAK LANE TO THE SIDEWALKS ON SPRING CHASE CIR. THIS NEW SIDEWALK WILL CONNECT TO THE SPRING VALLEY PARK. SCOPE: THIS SIDEWALK WAS IDENTIFIED AS A NEED IN ORDER TO IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS AND SCHOOLS AS WELL AS MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN.
00192936	DESCRIPTION: THIS PROJECT WILL BRING CURRENT ADA CURB RAMPS UP TO FEDERAL AND FDOT STANDARDS IN ACCORDANCE WITH SEMINOLE COUNTY'S ADA TRANSITION PLAN. SCOPE: THESE RAMPS HAVE A GREATER SLOPE THAN THE REGULAR SIDEWALK AND REQUIRE RETROFITS TO MEET THE REQUIREMENTS OF THE U.S. AMERICANS WITH DISABILITIES ACT OF 1990.
00192937	DESCRIPTION: THIS PROJECT WILL RECONSTRUCT SIDEWALKS IN DISTRICT 3 IN THE WEKIVA SPRINGS AREA WHICH WILL INCLUDE UPGRADES TO ADA FEATURES SUCH AS RAMPS, HANDRAIL AND SIDEWALK CROSS SLOPES. THESE RECONSTRUCTED AREAS WILL BE COORDINATED WITH ROADS-STORMWATER'S MAINSTAR DATABASE. SCOPE: THIS PROJECT WILL CORRECT CURB RAMP DEFICIENCIES. CURB RAMPS ARE A SMALL BUT VITALLY IMPORTANT PART OF MAKING SIDEWALKS, STREET CROSSINGS, AND THE OTHER PEDESTRIAN ROUTES THAT MAKE THE PUBLIC RIGHT-OF-WAY ACCESSIBLE TO PEOPLE WITH DISABILITIES AND TO MEET THE REQUIREMENTS OF THE U.S. AMERICANS WITH DISABILITIES ACT OF 1990.
00192939	DESCRIPTION: CONSTRUCTION OF APPROXIMATELY 0.5 MILES OF SIDEWALK. SCOPE: THIS SIDEWALK WAS IDENTIFIED AS A NEED IN ORDER TO IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS AND SCHOOLS AS WELL AS MIXED-USE CENTERS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN.
00192940	DESCRIPTION: THIS PROJECT WILL CONSTRUCT A TOTAL OF APPROXIMATELY 3,550 LINEAR FEET OF CONNECTOR SIDEWALK ON THE WEST SIDE RINEHART RD. SCOPE: CONSTRUCTION OF MISSING GAPS IS REQUIRED TO ENSURE SAFE PEDESTRIAN AND BICYCLE ACCESS TO PARKS, NATURAL LANDS, SCHOOLS, AND OTHER MIXED USE CENTERS. THIS WAS PART OF OVERALL TRAIL PROGRAM UPDATE PRESENTED TO THE BCC ON 1/10/2012.
00192941	DESCRIPTION: THIS PROJECT WILL CONSTRUCT APPROXIMATELY 0.5 MILES OF CONCRETE SIDEWALK ON THE NORTH SIDE OF CR 46A (25TH St.) SCOPE: THIS SIDEWALK PROJECT CONNECT GAPS ALONG THE ROADWAY AND WILL IMPROVE PEDESTRIAN SAFETY AND ENHANCE THE MULTI-MODAL CONNECTIONS TO NEIGHBORHOODS AND SCHOOLS AS WELL AS MIXED-USE CENTERS.
00198101	DESCRIPTION: THIS PROJECT WILL WIDEN THE ROADWAY FROM 2 TO 4 LANES. THE APPROXIMATE LENGTH IS 0.6 MILES. SCOPE: THIS PROJECT WILL PROVIDE TWO ADDITIONAL TRAFFIC LANES ALLOWING FOR A CONTINUAL FLOW OF TRAFFIC INTO ORANGE COUNTY, WHERE THE ROAD CURRENTLY HAS FOUR LANES. PURSUANT TO THE COUNTIES COMPREHENSIVE PLAN.
00198104	DESCRIPTION: THIS PROJECT WILL PERFORM THE DESIGN PHASE TO WIDEN ROADWAY FROM 4 LANES TO 6 LANES. SCOPE: THIS PROJECT WILL IMPROVE TRAFFIC CIRCULATION AT INTERSECTION, ALLOWING FOR A CONTINUAL FLOW OF TRAFFIC.
00205560	DESCRIPTION: CONVERSION OF EXISTING SPAN WIRE SIGNAL TO MAST ARMS. SCOPE: TRAFFIC ENGINEERING IS IN THE PROCESS OF CONVERTING ALL COUNTY OWN SIGNALS FROM SPAN WIRE TO MAST ARMS BECAUSE THEY WITHSTAND HURRICANE FORCE WINDS BETTER THAN SPAN WIRE TYPE SIGNALS AND HAVE A LOWER RATIO OF INTERSECTIONS DAMAGED, WHICH RESULTS IN LOWER REPAIR COSTS.
00205561	DESCRIPTION: CONVERSION OF EXISTING SPAN WIRE SIGNAL TO MAST ARMS. SCOPE: MAST ARM SIGNALS WITHSTOOD HURRICANE FORCE WINDS BETTER THAN SPAN WIRE TYPE SIGNALS DURING THE THREE HURRICANES OF 2004. THE MAST ARM SIGNAL HAD A LOWER RATIO OF INTERSECTIONS DAMAGED WHICH RESULTED IN THE LOWER REPAIR COSTS. THE LESS EXTENSIVE NATURE OF DAMAGE ALLOWS FOR QUICKER SERVICE RESTORAL THAN THE OLDER SPAN WIRE TYPE SIGNALS FOLLOWING AN OUTAGE DUE TO AN EMERGENCY SITUATION.

ELEMENT

Project #	CAPITAL IMPROVEMENTS PROJECT DESCRIPTIONS AND SCOPES
00205632	DESCRIPTION: UPGRADE THE FIBER CABLE ON THIS LINK FOR INCREASED CAPACITY AND EFFICIENCY. FIBER PROVIDES COMMUNICATIONS FOR SIGNAL AND INFORMATION TECHNOLOGY SYSTEM (ITS) EQUIPMENT, AS WELL AS BANDWIDTH FOR DATA AND PHONE SERVICE FOR OTHER COUNTY DEPARTMENTS AND PAYING FWAN CUSTOMERS. SCOPE: THIS PROJECT WILL ENHANCE THE COUNTY'S ADVANCED TRAFFIC MANAGEMENT SYSTEM, WHICH ALLOWS REAL-TIME INFORMATION SHARING WITH OTHER JURISDICTIONS REGARDING TRAFFIC FLOW ON MAJOR ARTERIAL AND COLLECTOR ROADWAYS. IT ALSO PROVIDES FOR REAL-TIME COMMUNICATIONS OF EN-ROUTE INFORMATION TO MOTORISTS, ENABLING THEM OR THE TRAFFIC MANAGEMENT CENTER TO MAKE INFORMED DECISIONS TO REDIRECT TRAVEL TO AVOID PROBLEM AREAS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN.
00227059	DESCRIPTION: WIDEN SHOULDERS AND RESTORE THE PAVEMENT SURFACE USING VARIOUS METHODOLOGIES, INCLUDING ASPHALT OVERLAY, MILLING AND RESURFACING AND INSTALLING THERMOPLASTIC STRIPING. PROJECT WILL ALSO PERFORM DRAINAGE IMPROVEMENTS ALONG THE ROADWAY. PHASE 1 WILL WIDEN SHOULDERS OFF ROADWAY. PHASE 2 WILL IMPROVE DRAINAGE AND RESURFACE ROADWAY. SCOPE: THIS PROJECT IS DESIGNED TO MAINTAIN OR ENHANCE THE OPERATIONAL LIFE CYCLE OF PUBLIC ROADWAYS.
00227061	DESCRIPTION: THIS PROJECT WILL BE PAVEMENT REHABILITATION WITH BASE RECONSTRUCTION OF 1.4 MILES OF ROADWAY. SCOPE: THIS PROJECT WAS IDENTIFIED BY A PAVEMENT INDEX ANALYSIS AS NEEDING REHABILITATION. IT IS DESIGNED TO MAINTAIN OR ENHANCE THE OPERATIONAL LIFE CYCLE OF PUBLIC ROADWAYS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN.
00227065	DESCRIPTION: ASPHALT OVERLAY, FULL DEPTH RECLAMATION, AND/OR VARIOUS REHABILITATION METHODS. (I.E. PIPE LINING OR REPLACEMENT, MILL AND RESURFACE). SCOPE: THIS PROJECT IS DESIGNED TO MAINTAIN OR ENHANCE THE OPERATIONAL LIFE CYCLE OF PUBLIC ROADWAYS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN.
00227066	DESCRIPTION: ASPHALT OVERLAY, FULL DEPTH RECLAMATION, AND/OR VARIOUS REHABILITATION METHODS. (I.E. PIPE LINING OR REPLACEMENT, MILL AND RESURFACE). SCOPE: THIS PROJECT IS DESIGNED TO MAINTAIN OR ENHANCE THE OPERATIONAL LIFE CYCLE OF PUBLIC ROADWAYS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN.
00227067	DESCRIPTION: ASPHALT OVERLAY, FULL DEPTH RECLAMATION, AND/OR VARIOUS REHABILITATION METHODS. (I.E. PIPE LINING OR REPLACEMENT, MILL AND RESURFACE). SCOPE: THIS PROJECT IS DESIGNED TO MAINTAIN OR ENHANCE THE OPERATIONAL LIFE CYCLE OF PUBLIC ROADWAYS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN.
00227068	DESCRIPTION: ASPHALT OVERLAY, FULL DEPTH RECLAMATION, AND/OR VARIOUS REHABILITATION METHODS. (I.E. PIPE LINING OR REPLACEMENT, MILL AND RESURFACE). SCOPE: THIS PROJECT IS DESIGNED TO MAINTAIN OR ENHANCE THE OPERATIONAL LIFE CYCLE OF PUBLIC ROADWAYS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN.
00227069	DESCRIPTION: ASPHALT OVERLAY, FULL DEPTH RECLAMATION, AND/OR VARIOUS REHABILITATION METHODS. (I.E. PIPE LINING OR REPLACEMENT, MILL AND RESURFACE). SCOPE: THIS PROJECT IS DESIGNED TO MAINTAIN OR ENHANCE THE OPERATIONAL LIFE CYCLE OF PUBLIC ROADWAYS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN.
00227070	DESCRIPTION: ASPHALT OVERLAY, FULL DEPTH RECLAMATION, AND/OR VARIOUS REHABILITATION METHODS. (I.E. PIPE LINING OR REPLACEMENT, MILL AND RESURFACE). SCOPE: THIS PROJECT IS DESIGNED TO MAINTAIN OR ENHANCE THE OPERATIONAL LIFE CYCLE OF PUBLIC ROADWAYS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN.
00227071	DESCRIPTION: ASPHALT OVERLAY, FULL DEPTH RECLAMATION, AND/OR VARIOUS REHABILITATION METHODS. (I.E. PIPE LINING OR REPLACEMENT, MILL AND RESURFACE). SCOPE: THIS PROJECT IS DESIGNED TO MAINTAIN OR ENHANCE THE OPERATIONAL LIFE CYCLE OF PUBLIC ROADWAYS; PURSUANT TO THE COUNTY'S COMPREHENSIVE PLAN.

ELEMENT**Project #****CAPITAL IMPROVEMENTS PROJECT DESCRIPTIONS AND SCOPES**

- 00251401 DESCRIPTION: COMMUTER RAIL IS DESIGNED TO UTILIZE EXISTING TRACKS AND TRADITIONAL RAIL TECHNOLOGY TO CONNECT CENTRAL FLORIDIANS FROM HOME TO WORK IN A FASTER, LESS CONGESTED AND MORE RELAXED STYLE. ULTIMATE PROJECT IS DESIGNED TO CONNECT POINCIANA BLVD. IN OSCEOLA COUNTY TO DELAND FOR A TOTAL OF 61 MILES. SCOPE: THIS PROJECT WAS APPROVED IN CONCEPT BY THE METROPLAN ORLANDO AND LYNX BOARD IN AUGUST 2004. SEMINOLE COUNTY BOARD OF COUNTY COMMISSIONERS APPROVED RESOLUTOIN NO. 2005-R-126 ON JULY 26, 2005, WHICH PLEDGED SUPPORT. IN THE SUMMER OF 2007, ALL LOCAL FUNDING PARTNERS; ORANGE, OSCEOLA, SEMINOLE AND VOLUISA COUNTIES AS WELL AS THE CITY OF ORLANDO EXECUTED AGREEMENTS WITH THE FLORIDA DEPARTMENT OF TRANSPORTATION (FDOT) TO FULLY FUND THE LOCAL SHARE OF THE COMMUTER RAIL PROJECT. THIS PROJECT IS ALSO LISTED IN THE COUNTY'S COMPREHENSIVE PLAN.
- 00262151 DESCRIPTION: Design and construct minor sidewalks and ramps, driveways, intersection improvements, concrete work, minor drainage, pedestrian count-down signals landscaping, piping, irrigation, striping, access changes, studies, etc. This project will eliminate the need to keep major CIPs open or to create new CIPs for minor countywide projects. SCOPE: This project will be utilized to bring sidewalks into compliance with the Americans With Disabilities Act as well as other roadway/traffic safety issues that need resolution in order to keep the traveling public safe on our roadways.
- 00262161 DESCRIPTION: THIS PROJECT WILL APPLY AN ALTERNATIVE SURFACE TREATMENT TO EMERGENCY MAINTAINED ROADWAYS TO ALLOW FOR SAFE TRAVEL FOR EMERGENCY VEHICLES. SCOPE: THIS PROJECT WILL PAVE DIRT ROADWAYS WHICH WILL HELP ADDRESS PUBLIC HEALTH, SAFETY AND ENVIRONMENTAL ISSUES. IT WILL ALSO IMPROVE EFFICIENCY FOR COUNTY OPERATIONS.
- 00265101 DESCRIPTION: THIS PROGRAM WILL INSTALL PIPE LINERS IN THE UNDERGROUND STORMWATER DRAINAGE PIPE SYSTEM. SCOPE: THE INSTALLATION OF PIPE LINERS IN FAILING SECTIONS WILL PROLONG THE LIFECYCLE OF THE UNDERGROUND DRAINAGE PIPE SYSTEM. THIS PROJECT IS DESIGNED TO ELIMINATE ROADWAY BASE EROSION AND TO PROPERLY DRAIN ROADWAY TO PROVIDE FOR A SAFE TRAVEL ROUTE
- 00265401 DESCRIPTION: PROJECT WILL EVALUATE, RANK , DESIGN AND CONSTRUCT IMPROVEMENTS IN THE LAKE MILLS SUB BASIN FOR POLLUTANT LOAD REDUCTION. SCOPE: CURRENT TMDL FOR THE ECON RIVER REQUIRES SEMINOLE COUNTY TO REDUCE PHOSPHORUS LOADING TO THE ECON BY 25%, TO MEET THE EPA PLAN THAT WAS ADOPTED SEPTEMBER 2009 BY THE US ENVIRONMENTAL PROECTION AGENCY (EPA), THIS EVENTUALLY WILL BE A CONDITION IN THE NATIONAL POLLUTION DISCHARGE ELIMINATION SYSTEM, MUNICIPAL SEPARATE STORM SEWER SYSTEM (PERMIT & TOTAL MAXIMUM DAILY LOADS PROGRAM, UNDER THIS REQUIREMENTS OF THE FEDERAL CLEAN WATER ACT. TO ENSURE COMPLIANCE WITH THE CLEAN WATER ACT, BY MAINTAINING REGULATORY COMPLIANCE IN A PRO-ACTIVE MANNER. THIS WILL RESULT IN A COST EFFECTIVE SOLUTION TO MEETING POLLUTANT LOAD REDUCTION COSTS.
- 00265501 DESCRIPTION: THE PROJECT WILL REMOVE NITROGEN AND PHOSPHORUS/AND ALSO PROVIDE FLOOD HAZARD REDUCTION IN THE SUB BASIN OF THE ST. JOHNS RIVER MIDDLE BASIN, ST. JOHNS SUB BASIN. SCOPE: CURRENT TMDL ON THE ST. JOHNS MIDDLE BASIN REQUIRES SEMINOLE COUNTY TO REMOVE 7947 POUNDS OF NITROGEN AND 310 POUNDS OF PHOSPHORUS IN THE MIDDLE ST. JOHNS BASIN, TO MEET THE BASIN MANAGEMENT ACTION PLAN (BMAP)THAT WILL BE ADOPTED IN 2012. THE US ENVIRONMENTAL PROECTION AGENCY (EPA) AND THE FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION - NATIONAL POLLUTION DISCHARGE ELIMINATION SYSTEM, MUNICIPAL SEPARATE STORM SEWER SYSTEM (PERMIT & TOTAL MAXIMUM DAILY LOADS PROGRAM, UNDER THIS REQUIREMENTS OF THE FEDERAL CLEAN WATER ACT. TO ENSURE COMPLIANCE WITH THE CLEAN WATER ACT , BY MAINTAINING REGULATORY COMPLIANCE IN A PRO-ACTIVE MANNER. THIS WILL RESULT IN A COST EFFECTIVE SOLUTION TO MEETING POLLUTANT LOAD REDUCTION COSTS.
- 00283100 DESCRIPTION: REPLACE EXISITING WEKIVA SPRINGS RD BRIDGE OVER SWEETWATER CREEK. SCOPE: FLORIDA DEPARTMENT OF TRANSPORTATION (FDOT) BRIDGE INSPECTION REPORT FINDINGS AND SUBSEQUENT CONSULTANT EVALUATION OF THIS REPORT LISTED AND RANKED WEKIVA SPRINGS RD BRIDGE AS THE HIGHEST PRIORITY BRIDGE FOR REPAIR AND/OR REPLACEMENT
- 00283501 DESCRIPTION: REPLACEMENT OF EXISTING BRIDGE THAT IS 42 FEET LONG BY 38 FEET WIDE. SCOPE: BRIDGE INSPECTION REPORT SHOWS THIS BRIDGE TO HAVE A DEFICIENT RATING.

Capital Projects by Department & Family

Fiscal Year 2013-2014 Approved

Department	Family	Description	FY 2012/13 Budget
Number			
Community Services			
00285601		Target Area Sidewalks	\$ 100,000
00285701		Midway Street Light Upgrade	90,000
00285801		Round Lake Park Improvements / Rehabilitation	240,000
			<u>430,000</u>
Economic & Community Development Services			
00282801		Mast Arm Construction Projects	1,750,000
			<u>1,750,000</u>
Environmental Services / Solid Waste			
Central Transfer Station Improvements			
00201901		Tipping Floor Resurfacing	150,000
			<u>150,000</u>
Landfill Environmental Controls			
00244601		Landfill Gas System Expansion	262,500
			<u>262,500</u>
			<u>412,500</u>
Environmental Services / Water and Sewer			
General System Improvements			
00024803		SCADA SYSTEM UPGRADES	34,904
00024806		SCADA System Hardware	115,000
00201101		Consumptive Use Permit Consolidation	17,500
00203101		Security Improvements/Enhancements	250,000
			<u>417,404</u>
Iron Bridge Agreement			
00216402		IRON BRIDGE - EQUIPMENT REPLACEMENT	73,135
00216404		IRON BRIDGE - FLOW EQUALIZATION	127,560
00216410		Iron Bridge - Wetland Pump Station	510,240
			<u>710,935</u>
Oversizings and Extensions			
00021700		Oversizing and Extension (Parent)	57,500
			<u>57,500</u>
Reclaimed Water System Improvements			
00223101		Residential Reclaimed Water Main Retrofit Phase IV	3,636,000
00227402		GW LAKE MARY PUMP STATION MODIFICATIONS	238,906
			<u>3,874,906</u>

Department	Family	Number	Description	FY 2012/13 Budget
Utility Adjustments				
		00063601	Chapman Road Utility Relocation	167,603
		00065200	Minor Utility Roads Upgrades (Parent)	262,795
		00065209	DEAN ROAD WIDENING	228,000
		00065213	Howard Avenue Potable Water Improvements	77,526
		00065214	Longwood/Markham Road Trail Extension	57,500
		00065215	Cassel Creek Utility Relocates	12,406
		00283001	Aloma Ave./SR 436-Red Bug Rd. Flyover Force Main Relocation	100,000
		00283002	SSNOCWTA Infiltration & Inflow Corrections in SE Collection Sys	230,000
				<u>1,135,830</u>
Wastewater Collection System Improvements				
		00083104	Woodcrest 5 Pump Station	19,000
		00219701	SR 46 Force Main Extension	148,000
				<u>167,000</u>
Wastewater Pump Station Upgrades				
		00082900	Wastewater Pumping Improvements (Parent)	1,500,000
Wastewater Pump Station Upgrades (cont.)				
		00082912	HEATHROW MASTER PUMP STATION UPGRADES	1,292,290
		00082914	Pump Station Conversion to Digital Radio	2,087,256
				<u>4,879,546</u>
Water Distribution Improvements				
		00022901	ARM Meter Replacement Program	979,290
		00064522	Misc Interconnects Phase 2	36,946
		00064523	LARGE METER IMPROVEMENT PROGRAM	27,586
		00064536	Reclaim Main Valve Upgrades	25,000
		00203203	Apple Valley Well Replacement	350,000
		00203204	Apple Valley Water Treatment Plant Upgrades-Phase 1&2	998,099
				<u>2,416,921</u>
Water Plant Improvements				
		00164301	YANKEE LK ALTERNATIVE WATER	62,500
		00178301	Country Club Well #3	846,000
		00178302	COUNTRY CLUB RW AND FW MAINS	344,344
		00195700	WATER QUALITY PLANT UPGRADES - PARENT	60,000
		00195702	Lynwood WTF Upgrade/Ozone	4,912,743
		00195703	Ser WTP Improvements/Ozone	1,383,692
		00201500	POTABLE WELL IMPROVEMENTS - PARENT	115,000
		00201503	CUP Required Projects	896,290
		00201510	Potable Well Evaluations	240,000
		00216701	MARKHAM PLANT H2S TREATMENT	242,010
		00216702	HEATHROW WELL EQUIPMENT IMPROVEMENTS	28,832
		00216703	HEATHROW WELLFIELD REDIRECT	338,983
		00216705	Markham Wells Property Acquisition/Replacement-NWSA Supply Well	100,000
				<u>9,570,394</u>
				<u>23,230,436</u>

Department Family	Number	Description	FY 2012/13 Budget
Public Safety			
	00012804	Traffic Preemption Devices	50,000
	00189306	Renovation to Fire Station 43	250,000
			<u>300,000</u>
Public Works			
Arterial / Collector Pavement Rehabilitation			
	00227059	SNOW HILL RD DRAINAGE AND PAVEMENT RECONSTRUCTION PROJECT	1,000,000
	00227062	SAND LAKE ROAD PAVEMENT REHABILITATION	110,000
	00227063	HUNT CLUB BLVD PAVEMENT REHABILITATION	400,000
	00227064	DOUGLAS AVE PAVEMENT REHABILITATION	200,000
			<u>1,710,000</u>
Capital Maintenance Public Works			
	00265101	COUNTYWIDE PIPE LINING PARENT PROJECT	760,000
	00283100	BRIDGE MAINTENANCE PROJECTS	500,000
	90000115	ASPHALT SURFACE MAINTENANCE PROGRAM	6,000,000
	90000116	BRIDGE INSPECTION, REHABILITATION, AND REPAIRS	400,000
	90000118	TRAIL ASPHALT RECONSTRUCT/RESURFACING	200,000
			<u>7,860,000</u>
Lake Jesup Basin			
	00265211	SIX MILE CREEK @ MILLER ROAD - LAKE JESUP BASIN- SIX MILE CREEK	100,000
	00265212	SIX MILE CREEK @ EAGLE LAKE RSF -LAKE JESUP BASIN TMDL	125,000
			<u>225,000</u>
Minor Roads			
	00191673	SR 426 AND W MITCHELL HAMMOCK/RED BUG LAKE RD INTERSECTION IMPR	400,000
	00191676	CR 46A (W 25TH ST) SAFETY PROJECT	300,000
	00191677	SR 46 INTERSECTION IMPROVEMENTS @ JUNGLE RD / REST HAVEN RD	112,500
	00191678	ORANOLE RD DRAINAGE IMPROVEMENTS	150,000
			<u>962,500</u>
Proactive Maintenance			
	00273923	HVAC - Water & Sewer	18,725
	00273924	HVAC - Sheriff	25,150
	00273925	HVAC - Public Works	36,010
	00273926	HVAC - Health Department	87,975
	00273931	Roof Capital Maintenance - Leisure	288,072
	00273934	Roof Capital Maintenance - Sheriff	265,204
	00273935	Roof Capital Maintenance - Health Department	478,589
	00273940	Building Exterior - General Government	751,468
	00273941	Building Exterior - Leisure Services	184,876
	00273944	Exterior Building Capital Maintenance - Fire	270,627
	00273950	Flooring - General Government	65,404
	00273951	Flooring - Water & Sewer	8,986
	00273952	Flooring - Leisure Services	127,159
	00273953	Flooring - Public Safety	53,090
	00273954	Flooring - Public Works	64,402
	00273955	Flooring - Sheriff	19,152
	00273960	Fire Alarm - General Government	88,250
			<u>2,833,139</u>

File County ResMgmt CIE.xlsx - FY 12-13 Approved (2)

Department Family	Number	Description	FY 2012/13 Budget
Sidewalk			
	00192912	STERLING PARK ELEMENTARY/EAGLE CIR SIDEWALKS	200,000
	00192919	HATTAWAY DR SIDEWALK	90,000
	00192921	ADD TRUNCATED DOMES AND CURB RAMPS	150,000
	00192929	FOREST CITY ELEMENTARY SIDEWALKS	300,000
	00192930	WEATHERSFIELD AREA SIDEWALKS	300,000
	00192931	WALKER ELEMENTARY (SNOW HILL RD) SIDEWALKS	26,000
	00192932	EASTBROOK ELEMENTARY SIDEWALKS (GROVE, CITRUS, BEAR GULLY)	48,000
	00192933	KENNEL RD SIDEWALKS	70,000
	00192934	COUNTRY CLUB RD SIDEWALKS	300,000
	00192935	SPRING VALLEY ROAD	375,000
	00192936	CURB RAMP RETROFIT	300,000
	00192937	SIDEWALK RECONSTRUCT- ADA DISTRICT 3	600,000
	00192938	HEALTH DEPARTMENT PEDESTRIAN ACCESS SIDEWALK	20,000
	00192514	COUNTYWIDE SIDEWALK PROGRAM - FUTURE YEARS	-
			<u>2,779,000</u>
Traffic Fiber and ATMS			
	00205743	VIDEO DETECTION INSTALLATION (23 LOCATIONS)	100,000
	00205744	VMS UPGRADES (10 LOCATIONS)	150,000
			<u>250,000</u>
Traffic Signals			
	00192021	PEDESTRIAN SIGNALS - MINOR ROADS/TRAIL CROSSINGS	160,000
	00205556	SR 436 MAST ARM CONVERSION (3 LOCATIONS)	200,000
	00205631	SR 436 FIBER UPGRADE	50,000
			<u>410,000</u>
Wekiva Basin			
	00265301	WEKIVA BASIN TMDL PHASE I	150,000
	00265401	LAKE MILLS SUB BASIN-ECONLOCKHATCHEE BASIN TMDL GROUP	125,000
Wekiva Basin (cont.)			
	00265501	MULLET LAKE PARK RD - MIDDLE ST JOHNS RIVER BASIN	175,000
			<u>450,000</u>
	00009002	LAKE JESUP TMDL PROJECT- SOLDIERS CREEK @ CR 427 RSF	250,000
	00014601	WYMORE RD - ORANGE COUNTY LINE TO SR 436	5,125,000
	00187760	SEMINOLE WEKIVA TRL PHASE IV	300,000
	00187763	LONGWOOD MARKHAM TRAIL CONNECTOR	850,000
	00198102	CR 419 WIDENING LANES	15,000,000
	00205304	SR 434 - RANGELINE RD TO CR 427 (TRIPS)	1,100,000
	00243103	PROBATION RELOCATION PROJECT	425,594
	00255801	SR46 GATEWAY SIDEWALK-HICKMAN TO AIRPORT / JPP	156,400
	00262151	PUBLIC WORKS MINOR PROJECTS	300,000
	00262161	Dirt Road Paving Program	1,500,000
	90000102	GENERAL ENGINEERING CONSULTANTS PROJECT I	100,000
	90000103	GENERAL ENGINEERING CONSULTANTS PROJECT II	100,000
			<u>25,206,994</u>
			<u>42,686,633</u>
			<u>\$ 68,809,569</u>

MetroPlan Orlando
 Transportation Improvement Program
State Highway Projects
 Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				2030 L RTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status and Cost (\$000's)						Funding Sources	Project Phases	Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2013/14	2014/15	2015/16	2016/17	2017/18						
4115201	SR 436 & CR 46A	over I-4		0.05	Bridge Repair/Rehabilitation Red Bug Lake Rd.	Overview page 27	129	25	0	0	0	0	0	DIH	CST	0	154	FDOT
4147791	SR 15/600/US 17/92	Orange/Seminole Co. Line	Lake-of-the-Woods Blvd.	1.04	Reconstruct from Rural to Urban	Overview page 27	11,981	2	0	0	0	0	0	DIH	PE	0	11,983	Seminole Co.
4150301	SR 434	Smith St.	Franklin St.	3.00	Preliminary Engineering	Tech. Rep. 3 page 11	1,506	2	0	0	0	0	0	DIH	PE	0	1,508	FDOT / Seminole Co.
4150302	SR 434	Smith St.	Franklin St.	0.40	Widen to 4 Lanes	Tech. Rep. 3 page 11	12,356	90 22 500 5,233 523 140 0	30 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	DDR DIH ER LFP ST10 TCSP TRIP	ROW ROW ROW ROW ROW ROW	3,400	29,787	FDOT/Orlando
4155871	SR 417 Extension	SR 417 (at I-4)	International Pkwy.	0.98	New 4-Lane Expressway	Not in 2030 L RTP	TBD	5 4	0 0	0 0	0 0	0 0	0 0	DIH Total	CST	0	4	FDOT
4193691	SR 436	Wilshire Blvd.	Lake Howell Rd.	1.17	Flyover at Red Bug Lake Rd.	Tech. Rep. 3 page 11	51,469	6 0	0 80	0 0	0 0	0 0	0 0	DIH DDR	CST	0	51,555	FDOT / Seminole Co.
4196791	CR 426	Division St.	SR 46	7.83	Pave Shoulders	Overview page 27	7,862	3 3	0 0	0 0	0 0	0 0	0 0	SA Total	CST	0	7,865	Seminole Co.
4207521	Wekiva Pkwy.	Countywide			Advanced Right-of-Way Acquisition	Tech. Rep. 3 page 28	10,765	4,500 447 8 5,000 1,257	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	0 0 0 0 0	BHR DDR DIH OS SA	ROW ROW ROW ROW	0	21,977	FDOT	

MetroPlan Orlando
 Transportation Improvement Program
State Highway Projects
 Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description					2030 L RTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status and Cost (\$000's)						Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description	2013/14			2014/15	2015/16	2016/17	2017/18	Funding Sources					Project Phases
													DH	PE				
4220151	SR 419/434	W of Jetta Pl.	N of Mitchell Hammock Rd.	3.72	Resurfacing	Overview page 27		2	0	0	0	0	0	DH	PE			FDOT
								35	0	0	0	0	0	LF	RRU			
								70	0	0	0	0	0	DDR	CST			
								155	0	0	0	0	0	DH	CST			
								1	0	0	0	0	0	LF	CST			
								16	0	0	0	0	0	SA	CST			
							3,446	379	0	0	0	0	0	Total		0	3,725	
4220481	SR 436	Grange/Seminole Co. Line	Lake Howell Rd.	2.10	Drainage Improvements	Overview page 27		2	0	0	0	0	0	DH	PE			FDOT
								52	0	0	0	0	0	DH	CST			
							926	54	0	0	0	0	0	Total		0	980	
4227081	SR 46	W of Mills Creek Bridge	SR 15/600/US 17/92	0.45	Resurfacing	Overview page 27		5	0	0	0	0	0	DH	CST			FDOT
								4	0	0	0	0	0	Total		0	319	
4235131	SR 434	at Little Wakiva River Outfall			Drainage Improvements	Overview page 27		2	0	0	0	0	0	DH	PE			FDOT
								2	0	0	0	0	0	DH	CST			
							1,456	4	0	0	0	0	0	Total		0	1,460	
4249001	SR 15/600/US 17/92	Shepard Rd.	Lake Mary Blvd.	3.49	Resurfacing	Overview page 27		52	0	0	0	0	0	DH	CST			FDOT
							2,636	52	0	0	0	0	0	Total		0	2,688	
4249011	SR 436	Avery Ln.	Lake Harriet Dr.	1.43	Resurfacing	Overview page 27		8	0	0	0	0	0	DH	PE			FDOT
								8	0	0	0	0	0	Total		0	440	
4272591	SR 426	Pine Ave.	SR 434/Central Ave.	0.77	Resurfacing	Overview page 27		2	0	0	0	0	0	DH	PE			FDOT
								180	0	0	0	0	0	DDR	ROW			
								17	0	0	0	0	0	DH	ROW			
								81	0	0	0	0	0	DS	ROW			
								38	0	0	0	0	0	LF	RRU			
								38	0	0	0	0	0	DDR	CST			
								37	0	0	0	0	0	DH	CST			
								5	19	0	0	0	0	DS	CST			
								2	0	0	0	0	0	LE	CST			
							1,974	420	19	0	0	0	0	Total		0	2,413	
4274171	SR 15/600/US 17/92	Lake Mary Blvd.	Airport Blvd.	0.96	Lighting	Overview page 27		8	0	0	0	0	0	DH	PE			FDOT/Sanford
								24	0	0	0	0	0	DDR	CST			
								22	0	0	0	0	0	DH	CST			
							581	61	0	0	0	0	0	Total		0	642	

MetroPlan Orlando
 Transportation Improvement Program
State Highway Projects
 Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				2030 LRTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status and Cost (\$000's)						Funding Sources	Project Phases	Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2013/14	2014/15	2015/16	2016/17	2017/18						
4275651	SR 15/600/US 17/92	Bridge #770002		0.01	Bridge Repair/Rehabilitation	Overview page 27		2	0	0	0	0	0	DIH	PE			FOOT
								18	0	0	0	0	0	DIH	CST			
							104	20	0	0	0	0	Total		0	124		
4306751	SR 419/434	SR 419	Tuskawilla Rd.	2.21	Resurfacing	Overview page 27		78	0	0	0	0	0	DIH	PE			FOOT
								0	2,604	0	0	0	0	DDR	CST			
							125	78	2,701	0	0	0	Total		0	2,904		
4310814	Wekiva Pkwy.	Seminole Co. Segments		6.17	Preliminary Engineering	Tech. Rep. 3 page 28		8	0	0	0	0	0	DIH	PE			FOOT
							2,894	8	0	0	0	0	Total		0	2,902		
4315271	SR 46	Mellonville Ave.	SR 415	2.64	Funding Action (Reserved for 4-Laning)	Tech. Rep. 3 page 11		0	0	0	5,000	0	0	SU	CST			FOOT
							0	0	0	4,000	0	0	Total		0	4,000		

MetroPlan Orlando
 Transportation Improvement Program
Florida's Turnpike Enterprise (FTE) Projects
 Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				2030 LRTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status and Cost (\$000's)					Funding Sources	Project Phases	Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2013/14	2014/15	2015/16	2016/17	2017/18					
2402592 SIS Project	SR 417	E of Old Lake Mary Rd.	2,157 E of Rinohart Rd.	2.66	New 4-Lane Expressway	Tech. Rep. 3 page 28	56,862	2,482	2,482	2,482	2,482	2,482	PKYI Total	Payback	12,408	81,680	FTE
4136692 SIS Project	SR 417	Milepost 37.7	Milepost 46.3	6.90	Thermoplastic for Resurfacing	Overview page 27	172	2	0	0	0	0	PKYI Total	CST	0	174	FTE
4175451 SIS Project	SR 417	Orange/Seminole Co. Line	SR 434	6.40	Widen to 6 Lanes	Tech. Rep. 3 page 28	836	2	0	0	0	0	PKYI Total	PE	TBD	TBD	FTE
4175457 SIS Project	SR 417	at Lake Jesup Toll Plaza			Signing/Pavement Markings	Overview page 27	55	2	0	0	0	0	PKYI Total	CST	0	57	FTE
4175458 SIS Project	SR 417	at Lake Jesup Toll Plaza		0.10	Drainage/Retention Pond Repair	Overview page 27	99	3	0	0	0	0	PKYI Total	CST	0	102	FTE
4195674 SIS Project	SR 417				Signing/Pavement Markings	Overview page 27	60	4	0	0	0	0	PKYI Total	CST	0	64	FTE
4276901 SIS Project	SR 417	at Aloma Ave.		0.16	Interchange Improvement	Tech. Rep. 3 page 28	2,492	2	0	0	0	0	PKYI PKYI PKYI Total	PD&E PE CST	0	2,497	FTE
4276902 SIS Project	SR 417	at Aloma Ave.			Signing/Pavement Markings	Overview page 27	0	57	0	0	0	0	PKYI Total	CST	0	57	FTE
4290231 SIS Project	SR 417	US 17/92	I-4	5.34	Resurfacing	Overview page 27	652	1	0	0	0	0	PKYI PKYI PKYI Total	PE CST CST	0	7,340	FTE
4290232 SIS Project	SR 417	US 17/92	I-4	5.34	Signing/Pavement Markings	Overview page 27	0	0	1	0	0	0	PKYI PKYI Total	PE CST	0	416	FTE
4290233 SIS Project	SR 417	US 17/92	I-4	5.34	Guardrail Improvements	Overview page 27	0	1	0	0	0	0	PKYI PKYI Total	PE CST	0	2,116	FTE
4329363 SIS Project	SR 417	at I-4		1.95	Landscaping	Overview page 27	0	2	0	0	0	0	PKYI Total	PE	TBD	TBD	FTE

MetroPlan Orlando
 Transportation Improvement Program
Management & Operations Projects
 Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				2030 LRTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status and Cost (\$000's)						Funding Sources	Project Phases	Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Responsible Agency	
		From	To	Length (Miles)	Work Description			2013/14	2014/15	2015/16	2016/17	2017/18							
2402334	SR 434	at Florida Central Pkwy.		0.67	Intersection Improvement	Tech. Rep. 5 page 46		8 9 1,268 113	0 0 0 1,385	0 0 0 0	0 0 0 0	0 0 0 0	DIH DIH LFP Total	PE ROW ROW			TBD	TBD	Seminole Co.
2402691	Congestion Mitigation	Regionwide			Projects to be Identified by Congestion Management System	Tech. Rep. 5 page 46		2,000 0	0 0	0 0	5,147 9,147	3,020 3,020	SLU Total	CST		0	14,167		MetroPlan Orlando
4176891	Traffic Control Devices	Countywide			Funding Set-Aside	Tech. Rep. 5 page 46		916 0	209 209	278 278	0 0	0 0	SLU Total	CST		0	1,403		MetroPlan Orlando
4270464	Traffic Signal Retiming (On-System Roads)	Countywide			Retiming of Traffic Signals	Tech. Rep. 5 page 46		188 815	188 188	188 188	188 188	188 188	SLU Total	PE		0	1,755		FDOT
4295851	CR 464	W of Georgia Ave.	E of Marshall Ave.	4.12	Intersection Improvements	Tech. Rep. 5 page 46		665 0 0 0	359 514 3 876	0 0 0 0	0 0 0 0	0 0 0 0	LFP HSP SA Total	ROW CST CST		0	1,541		Seminole Co.
4321411	SR 46	at Jungle Rd. & Rust Haven Rd.		1.81	Add Left Turn Lane	Tech. Rep. 5 page 47		3 574	0 3	0 0	0 0	0 0	ACSU Total	CST		0	577		Seminole Co.
4326421	SR 434	at Winding Hollow Blvd.			Add Turn Lanes	Tech. Rep. 5 page 47		40 0	0 40	0 0	0 0	0 0	SLU Total	PE		250	290		Winter Springs

MetroPlan Orlando
 Transportation Improvement Program
Maintenance Projects
 Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				2030 L RTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status and Cost (\$000's)						Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Responsible Agency			
		From	To	Length (Miles)	Work Description			2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources				Project Phases		
																		Total	Total
2445491	City of Casselberry MOA				Routine Maintenance	Overview page 27	934	70	70	70	70	70	70	70	0	MNT	70	1,354	Casselberry
2448521	Seminole Co. MOA				Routine Maintenance	Overview page 27	68	11	11	11	11	11	11	11	0	MNT	11	134	Seminole Co.
2448531	City of Longwood MOA				Routine Maintenance	Overview page 27	688	52	52	52	55	55	55	55	0	MNT	55	1,009	Longwood
2448801	City of Winter Springs MOA				Routine Maintenance	Overview page 27	758	62	62	62	62	62	62	62	0	MNT	62	1,130	Winter Springs
4136157	Lighting Agreements	within Seminole Co.			Lighting	Overview page 27	1,526	232	224	231	243	250	250	250	0	MNT	0	2,706	Seminole Co. / FDOT
4131101	Primary Roads MOA	within Seminole Co.			Routine Maintenance	Overview page 27	16,618	3,100	3,022	2,822	2,548	2,600	2,600	2,600	0	MNT	0	30,710	Seminole Co. / FDOT
4220411	City of Oviedo MOA				Routine Maintenance	Overview page 27	292	44	44	44	44	44	44	44	0	MNT	44	556	Oviedo
4291632	Pavement Markings	within Seminole Co.			Routine Maintenance	Overview page 27	854	427	427	427	427	900	900	900	0	MNT	450	3,912	Seminole Co. / FDOT

MetroPlan Orlando
 Transportation Improvement Program
Miscellaneous Projects
 Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				2030 LRTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status and Cost (\$000's)						Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Responsible Agency		
		From	To	Length (Miles)	Work Description			2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources				Project Phases	
4130197	Traffic Signal Maintenance	Countywide			Reimbursement	Tech. Rep. 5 page 46	2,458	387	402	401	401	417	417	00R Total	OPS	0	4,466	Seminole Co. / FDOT
4318071	Autotrain Gateway Improvements				Project Development & Environment Study	Not in 2030 LRTP	752	10	0	0	0	0	0	ST10 Total	PD&E	0	762	FDOT

MetroPlan Orlando
 Transportation Improvement Program
Federal & State Funded Bicycle & Pedestrian Projects
 Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				2030 LRTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status and Cost (\$000's)						Funding Sources	Project Phases	Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2013/14	2014/15	2015/16	2016/17	2017/18						
4174611	Wirz Trail Section 1	Kewanee Trail/Wilshire Blvd.	Laurel Way		Bike Path/Trail	Overview page 52	1,677	1	0	0	0	0	SE Total	CST	0	1,678	Casselberry	
4174841	SR 46 Gateway	Rinehart Rd.	Airport Blvd.	2.20	Sidewalk	Overview page 52	3,821	4	0	0	0	0	DBH DBH Total	PE CST	0	3,841	Seminole Co.	
4225722	Oakhurst St.	Virginia Ave.	Palm Springs Dr.		Sidewalk	Overview page 52	440	2	0	0	0	0	SR25 Total	CST	0	442	Seminole Co.	
4248941	SR 15/600/R/S 17/92	N Side of SR 436	N of Seminole Blvd.	1.66	Sidewalk	Overview page 52	1,402	1	0	0	0	0	SRJ Total	CST	0	1,403	Casselberry	
4249291	Seminole-Wekiva Trail	South End	Orange/Seminole Co. Line		Bike Path/Trail	Overview page 52	2,005	9	0	0	0	0	SA TALU Total	CST CST	0	2,325	Seminole Co.	
4258221	Avenue B	Broadway St.	Franklin St.	0.49	Sidewalk	Overview page 52	712	3	0	0	0	0	SA Total	CST	0	715	Oviedo	
4278971	SR 434/Central Ave.	Mitchell Hammock Rd.	Clonts St.	0.13	Sidewalk	Overview page 52	405	19	0	0	0	0	DBH Total	CST	0	424	Oviedo	
4278981	CR 46A/Persimmon Ave.	Southwest Rd.	W 8th St.	0.47	Sidewalk	Overview page 52	80	3	0	0	0	0	SA TALT Total	CST CST	0	483	Sanford	
4278991	CR 46A	W of Club Rd.	E of Old Lake Mary Rd.	1.25	Sidewalk	Overview page 52	90	0	107	0	0	0	SA TALU Total	CST CST	0	595	Sanford	
4279001	Wirz Trail Ph. 3	Winter Park Dr.	N of Magnolia Ave.		Sidewalk	Overview page 52	1,000	5	0	0	0	0	SA Total	CST	0	1,005	Casselberry	
4295971	Citrus Ave., Grove Ave., Bear Gulley Rd.				Sidewalks	Overview page 52	266	45	0	0	0	0	ER SA Total	CST CST	0	313	Seminole Co.	

MetroPlan Orlando
 Transportation Improvement Program
Federal & State Funded Bicycle & Pedestrian Projects
 Seminole County

FDOT Financial Management Number	Project Name or Designation	Project Description				2030 LRTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status and Cost (\$000's)						Funding Sources	Project Phases	Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Responsible Agency
		From	To	Length (Miles)	Work Description			2013/14	2014/15	2015/16	2016/17	2017/18						
4295972	Orange Ave. B Seminole Ave.	Citrus Ave.	Grove Ave.		Sidewalk	Overview page 52	230	4	0	0	0	0	0	SH Total	CST	0	234	Seminole Co.
4295981	Snow Hill Rd.	CR 419	Jacobs Tr.	0.40	Sidewalk	Overview page 52	50	22 133 88 243	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	LF SA SE Total	CST CST CST	0	293	Seminole Co.
4296101	Lawton Elementary School Sidewalks				Sidewalk	Overview page 52	104	3 627 630	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	SA TAKT Total	CST CST	0	734	Orlando
4309131	Sanford Riverwalk Ph. 2	French Ave.	Monroe Ave.	1.70	Bike Path/Trail	Overview page 52	7,630	4	0	0	0	0	0	SH Total	CST	0	7,634	Sanford

MetroPlan Orlando
 Transportation Improvement Program
Locally Funded Highway Projects
 Seminole County

Project Number	Project Name or Designation	Project Description				2030 L RTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status and Cost (\$000's)						Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Responsible Agency		
		From	To	Length (Miles)	Work Description			2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources				Project Phases	
77003	Dean Rd.	Orange/Seminole Co. Line	SR 426	1.10	Widen to 4 LanesⓈ	Tech. Rep. 3 page 25	5,205	5,280	0	0	0	0	0	OCST	CS7	0	11,445	Seminole Co.
77005	Wynona Rd.	Orange/Seminole Co. Line	SR 436	1.30	Widen to 4 LanesⓈ	Not in L RTP	3,131	0	8,351	0	0	0	0	LQGT/RF/OCST	CS7	0	11,482	Seminole Co.
77006	New Oxford Rd.	SR 436	US 17/92	1.00	Widen to 4 Lanes & Roadway ExtensionⓈ	Not in L RTP	1,000	4,200	0	0	0	0	0	OCST	ROW	0	11,700	Seminole Co.
77007	SR 46A/W. 25th St.	W of Club Rd.	E of Hartwell Ave.		Safety/Stormwater Improvements/ Widen Road/Add Turn Lanes/ Curb & Gutter	Tech. Rep. 5 page 46	1,560	450	0	0	0	0	0	LAP/OCST	ROW CS7	0	3,074	Seminole Co.
77008	CR 419	at Lockwood Blvd.			Intersection Improvements	Tech. Rep. 5 page 46	125	290	0	0	0	0	0	OCST	CS7	0	415	Seminole Co.
77009	CR 46A	Orange Blvd.	Rosehart Rd.	1.00	Widen to 6 LanesⓈ	Tech. Rep. 3 page 25	0	1,120	0	0	0	0	0	RF	PI	TBD	TBD	Seminole Co.

Ⓢ Project includes bicycle lanes and sidewalk facilities.

MetroPlan Orlando
 Transportation Improvement Program
Aviation Projects
 Orlando Sanford International Airport

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2030 LRTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status & Cost (\$000s)						Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?	
					2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources				
4052011 SIS Project	Orlando Sanford International Airport/ Sanford Airport Authority	Design & Construct Taxiway Alpha Phase 2 between Taxiway A3 & Runway 18-36	Overview page 65		5,850	0	0	0	0	0	FAA			Yes
					325	0	0	0	0	0	DPTO			
					325	0	0	0	0	0	LE			
				0	6,500	0	0	0	0	0	Total	0	6,500	
4098071 SIS Project	Orlando Sanford International Airport/ Sanford Airport Authority	Expand Terminal Building	Overview page 65		0	1,000	1,000	0	0	0	DDR			Yes
					0	1,000	1,000	0	0	0	LE			
					0	2,000	2,000	0	0	0	Total	0	4,000	
				0	0	2,000	2,000	0	0	0	Total	0	4,000	
4098081 SIS Project	Orlando Sanford International Airport/ Sanford Airport Authority	Construct Parking Garage (Phase 2)	Overview page 65		850	1,811	1,801	912	1,800	0	DDR			Yes
					966	1,811	1,801	912	1,800	0	LE			
					1,816	3,622	3,602	1,824	3,600	0	Total	0	14,464	
				0	1,816	3,622	3,602	1,824	3,600	0	Total	0	14,464	
4144531 SIS Project	Orlando Sanford International Airport/ Sanford Airport Authority	Construct Taxiway F	Overview page 65		0	0	0	5,000	0	0	FAA			Yes
					0	0	0	300	0	0	DDR			
					0	0	0	300	0	0	LE			
				0	0	0	0	5,600	0	0	Total	0	5,600	
4144541 SIS Project	Orlando Sanford International Airport/ Sanford Airport Authority	Taxiway Improvements	Overview page 65		5,850	0	0	0	0	0	FAA			Yes
					325	0	0	0	0	0	DPTO			
					325	0	0	0	0	0	LE			
				0	6,500	0	0	0	0	0	Total	0	6,500	
4315981 SIS Project	Orlando Sanford International Airport/ Sanford Airport Authority	Construct Taxiway T	Overview page 65		0	0	0	5,500	0	0	FAA			Yes
					0	0	0	310	0	0	DDR			
					0	0	0	310	0	0	LE			
				0	0	0	0	6,120	0	0	Total	0	6,120	

© These funds are shown as programmed in FDOT's Five Year Work Program for project #4098081. The Sanford Airport Authority's Joint Automated Capital Improvement Program (JACIP) shows \$7,000,000 each in state and local funds allocated in FY 2016/17.

MetroPlan Orlando
Transportation Improvement Program
Aviation Projects
Orlando Sanford International Airport

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2030 L RTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status & Cost (\$000s)						Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?
					2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources			
4315991 SIS Project	Orlando Sanford International Airport/ Sanford Airport Authority	Rehab West Ramp & Apron	Overview page 65	5,850 325 325 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	FAA DDR LF Total	0 6,500	Yes	
4316001 SIS Project	Orlando Sanford International Airport/ Sanford Airport Authority	Discretionary Capacity Airport Improvement Project	Overview page 65	715 96 811 790	100 57 157 314	92 50 142 284	1,129 0 1,129 2,258	1,133 0 1,133 2,266	0 0 1,133 2,266	DDR DPTO LF Total	0 7,534	Yes	
4332781 SIS Project	Orlando Sanford International Airport/ Sanford Airport Authority	Extend Runway 18-36 - Construction	Overview page 65	0 0 0	0 0 0	0 0 0	0 0 0	4,400 4,400 8,800	0 0 0	GMR LF Total	0 8,800	Yes	
Candidate SIS Project OSIA - 58	Orlando Sanford International Airport/ Sanford Airport Authority	Construct (2) 20,000-Gallon Fuel Storage Tanks, Dispensing Devices & Back-up Generator	Overview page 65	135 135 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	FDOT LF Total	0 270	Yes	
Candidate SIS Project OSIA - 20	Orlando Sanford International Airport/ Sanford Airport Authority	Design & Construct Law Enforcement Firearms Training Facility	Overview page 65	1,050 1,050 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	FDOT LF Total	0 2,100	Yes	
Candidate SIS Project OSIA - 33	Orlando Sanford International Airport/ Sanford Airport Authority	TSA Passenger Screening Information Display System	Overview page 65	8 8 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	FDOT Total	0 8	Yes	

⊕ These funds are shown as programmed in FDOT's Five Year Work Program for project #4332781. The Sanford Airport Authority's Joint Automated Capital Improvement Program (JACIP) shows \$8,000,000 in FAA funds and \$400,000 each in state and local funds allocated in FY 2016/17.

⊕ Projects shown as "Candidate" are not currently programmed in FDOT's Five Year Work Program, but are included in the Sanford Airport Authority's Joint Automated Capital Improvement Program (JACIP).

MetroPlan Orlando
 Transportation Improvement Program
Aviation Projects
 Orlando Sanford International Airport

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2030 LRTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status & Cost (\$000s)						Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?	
					2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources				
Candidate SIS Project OSIA - 9	Orlando Sanford International Airport/ Sanford Airport Authority	Improve Airport Entrance near Airport Blvd. & Mellonville Ave.	Overview page 65	0	300	0	0	0	0	0	LF Total	0	300	Yes
Candidate SIS Project OSIA - 43	Orlando Sanford International Airport/ Sanford Airport Authority	Install Artificial Turf on SFB Primary Air Carrier Runway to Minimize Wildlife Intrusion	Overview page 65	0	3,000 407 80	3,000 80 80	3,000 80 80	3,000 80 80	0 0 0	FAA FDOT LF Total	0	12,967	Yes	
Candidate SIS Project OSIA - 30	Orlando Sanford International Airport/ Sanford Airport Authority	Replace Terminal Building Passenger Loading Bridges	Overview page 65	0	1,300 1,300	1,300 1,300	1,300 1,300	1,300 1,300	0 0	FAA Total	0	6,500	Yes	
Candidate SIS Project OSIA - 46	Orlando Sanford International Airport/ Sanford Airport Authority	Replace Airfield Incandescent Lighting with LED Illumination	Overview page 65	0	1,400 0 78	0 78 78	0 0 0	0 0 0	0 0 0	FAA FDOT LF Total	0	1,634	Yes	
Candidate SIS Project OSIA - 59	Orlando Sanford International Airport/ Sanford Airport Authority	Widen Airport Blvd. from Red Cleveland Blvd. to Mellonville Ave.	Overview page 65	0	2,878 2,878	0 0	0 0	0 0	0 0	FDOT LF Total	0	5,756	Yes	
Candidate SIS Project OSIA - 42	Orlando Sanford International Airport/ Sanford Airport Authority	Rehab Southwest Ramp & Apron (Phase 2)	Overview page 65	0	7,000 389 389	0 0 0	0 0 0	0 0 0	0 0 0	FAA FDOT LF Total	0	7,778	Yes	
Candidate SIS Project OSIA - 60	Orlando Sanford International Airport/ Sanford Airport Authority	Purchase Ramp Sweeper Truck	Overview page 65	0	120 120	0 0	0 0	0 0	0 0	FDOT LF Total	0	240	Yes	

MetroPlan Orlando
 Transportation Improvement Program
Aviation Projects
 Orlando Sanford International Airport

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2030 L RTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status & Cost (\$000s)						Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?	
					2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources				
Candidate SIS Project OSIA - 68Ⓞ	Orlando Sanford International Airport/ Sanford Airport Authority	Construct Apron & Ramp in Northside Aviation Complex (Phase 2)	Overview page 65	0	0	2,875	0	0	0	0	FAA FDOT LF Total	0	3,195	Yes
Candidate SIS Project OSIA - 63	Orlando Sanford International Airport/ Sanford Airport Authority	Design/Construct Large Commercial Maintenance Hanger/Reservation Center	Overview page 65	0	0	3,500	0	0	0	0	FDOT LF Total	0	7,000	Yes
Candidate SIS Project OSIA - 11	Orlando Sanford International Airport/ Sanford Airport Authority	Design & Construct Chemical Storage/ Equipment Maintenance Building	Overview page 65	0	0	500	0	0	0	0	FDOT LF Total	0	1,000	Yes
Candidate SIS Project OSIA - 12	Orlando Sanford International Airport/ Sanford Airport Authority	Construct Access Road for Northside Aviation Complex (Phase 1)	Overview page 65	0	0	630	0	0	0	0	FAA FDOT LF Total	0	700	Yes
Candidate SIS Project OSIA - 51	Orlando Sanford International Airport/ Sanford Airport Authority	Construct New Airfield Electrical Vault	Overview page 65	0	0	1,425	0	0	0	0	FAA FDOT LF Total	0	1,501	Yes
Candidate SIS Project OSIA - 4	Orlando Sanford International Airport/ Sanford Airport Authority	Extend Computerized Access Control System to Remainder of Fenced Perimeter	Overview page 65	0	0	1,400	0	0	0	0	FAA FDOT LF Total	0	1,560	Yes

Ⓞ The OSIA - 68 project had the Financial Management number of 4208461 in the Five Year Work Program and TIP in previous years. However, this project is not funded in the FY 2013/14-2017/18 Five Year Work Program and TIP and is therefore shown as an unfunded candidate project.

MetroPlan Orlando
 Transportation Improvement Program
Aviation Projects
 Orlando Sanford International Airport

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2030 L RTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status & Cost (\$000s)						Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?
					2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources			
Candidate SIS Project OSIA - 36	Orlando Sanford International Airport/ Sanford Airport Authority	Purchase & Install Automated Vehicle Identifier System	Overview page 65	0	0	150	0	0	0	0	FDOT LE Total	0 300	Yes
Candidate SIS Project OSIA - 44	Orlando Sanford International Airport/ Sanford Airport Authority	Design & Construct "Cell Phone" Parking Lot	Overview page 65	0	0	150	0	0	0	0	FDOT LE Total	0 300	Yes
Candidate SIS Project OSIA - 61	Orlando Sanford International Airport/ Sanford Airport Authority	Widen Airport Blvd. from Mellonville Ave. to CR 427	Overview page 65	0	0	2,453	0	0	0	0	FDOT LE Total	0 3,271	Yes
Candidate SIS Project OSIA - 62	Orlando Sanford International Airport/ Sanford Airport Authority	Extend Runway 18-36 - Design	Overview page 65	0	0	1,125	0	0	0	0	FAA FDOT LE Total	0 1,235	Yes
Candidate SIS Project OSIA - 52	Orlando Sanford International Airport/ Sanford Airport Authority	Relocate Taxiway Bravo west of Funway 18/36 & Taxiway Kilo	Overview page 65	0	0	0	7,000	0	0	0	FAA FDOT LE Total	0 7,368	Yes
Candidate SIS Project OSIA - 71	Orlando Sanford International Airport/ Sanford Airport Authority	Construct Taxiway Alpha (Phase 4)	Overview page 65	0	0	0	7,000	0	0	0	FAA FDOT LE Total	0 7,778	Yes

MetroPlan Orlando
 Transportation Improvement Program
Aviation Projects
 Orlando Sanford International Airport

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2030 L RTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status & Cost (\$000s)						Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?	
					2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources				
Candidate SIS Project OSIA - 64	Orlando Sanford International Airport/ Sanford Airport Authority	Relocate Taxiway K	Overview page 65	0	0	2,790	0	0	0	0	0	0	3,100	Yes
					0	0	155	0	0	0	0	0		
					0	0	155	0	0	0	0	0		
					0	0	3,100	0	0	0	0	0		
Candidate SIS Project OSIA - 54	Orlando Sanford International Airport/ Sanford Airport Authority	Extend Taxiway Charlie to ARFF Station	Overview page 65	0	0	1,500	0	0	0	0	0	0	1,578	Yes
					0	0	39	0	0	0	0	0		
					0	0	39	0	0	0	0	0		
					0	0	1,578	0	0	0	0	0		
Candidate SIS Project OSIA - 67	Orlando Sanford International Airport/ Sanford Airport Authority	Rehab Southwest Ramp & Apron (Phase 3)	Overview page 65	0	0	7,000	0	0	0	0	0	0	7,778	Yes
					0	0	389	0	0	0	0	0		
					0	0	389	0	0	0	0	0		
					0	0	7,778	0	0	0	0	0		
Candidate SIS Project OSIA - 65	Orlando Sanford International Airport/ Sanford Airport Authority	Extend Runway 18-36 - Acquire Land	Overview page 65	0	0	4,000	0	0	0	0	0	0	4,400	Yes
					0	0	200	0	0	0	0	0		
					0	0	200	0	0	0	0	0		
					0	0	4,400	0	0	0	0	0		
Candidate SIS Project OSIA - 53	Orlando Sanford International Airport/ Sanford Airport Authority	Construct Taxiway Alpha (Phase 4)	Overview page 65	0	0	0	4,950	0	0	0	0	0	5,500	Yes
					0	0	0	275	0	0	0	0		
					0	0	0	275	0	0	0	0		
					0	0	0	5,500	0	0	0	0		
Candidate SIS Project OSIA - 50	Orlando Sanford International Airport/ Sanford Airport Authority	Replace Airfield Signs Affected by Change in Runway Magnetic Heading	Overview page 65	0	0	0	1,035	0	0	0	0	0	1,151	Yes
					0	0	0	58	0	0	0	0		
					0	0	0	58	0	0	0	0		
					0	0	0	1,151	0	0	0	0		

MetroPlan Orlando
 Transportation Improvement Program
Aviation Projects
 Orlando Sanford International Airport

FDOT Financial Management Number	Airport/Responsible Agency	Project Description	2030 LRTP Reference	Historic Cost Prior to 2013/14 (\$000's)	2013/14-2017/18 Project Status & Cost (\$000s)						Estimated Future Cost After 2017/18 (\$000's)	Total Project Cost (\$000's)	Consistent with Airport Master Plans?
					2013/14	2014/15	2015/16	2016/17	2017/18	Funding Sources			
Candidate SIS Project OSIA - 69	Orlando Sanford International Airport/ Sanford Airport Authority	Acquire Land with 65 DNL Contours from Approved 2004 NEM (Phase 8)	Overview page 65		0	0	0	0	7,469	FAA			Yes
					0	0	0	0	197	FDOT			
					0	0	0	0	197	LE			
				0	0	0	0	0	7,863	Total	0	7,863	
Candidate SIS Project OSIA - 70	Orlando Sanford International Airport/ Sanford Airport Authority	Extend Runway 9C-27C from Existing 3,578 Feet to 5,000 Feet	Overview page 65		0	0	0	0	4,275	FAA			Yes
					0	0	0	0	238	FDOT			
					0	0	0	0	238	LE			
				0	0	0	0	0	4,751	Total	0	4,751	



metroplan orlando

A REGIONAL TRANSPORTATION PARTNERSHIP

**Orlando Urban Area
FY 2018/19 - 2029/30
Prioritized Project List**

Approved by the MetroPlan Orlando Board
on September 11, 2013

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FY 2018/19-2029/30 Prioritized Project List

Introduction

Each year, MetroPlan Orlando prepares a Transportation Improvement Program (TIP), which contains the highway, bicycle/pedestrian, transit, aviation and other transportation-related projects in the Orlando Urban Area that are programmed for funding over the next five years. This process begins in the summer with the development of a Prioritized Project List (PPL). This document contains a list of unfunded highway, Management and Operations, bicycle and pedestrian and transit projects that have been prioritized for funding based on the criteria that are described in the following section. This list of projects is scheduled to cover the period that follows the final fiscal year of the FY 2013/14-2017/18 TIP through the target year of MetroPlan Orlando's currently adopted Long Range Transportation Plan. Therefore, this PPL covers the FY 2018/19 through FY 2029/30 time period.

This document was approved by the MetroPlan Orlando Board on September 11, 2013 and has been submitted to the Florida Department of Transportation (FDOT). FDOT will use the PPL to select projects for funding in their FY 2014/15-2018/19 Tentative Five Year Work Program based on the projects' priorities in the PPL. This Five Year Work Program will then be used by the MetroPlan Orlando staff in preparing the FY 2014/15-2018/19 TIP next spring. The process will begin again in the summer of 2014 with the development of the FY 2019/20-2029/30 PPL. Once a project in the PPL has been fully funded through construction in the TIP, it is taken off the list. The projects remaining on the PPL can then be advanced to a higher priority, and new projects can eventually be added to the list. In addition, the ranking of a project on the PPL can be advanced more quickly if additional funds from local governments or other sources are applied to that project.

Prioritization Methodology

In prioritizing the proposed use of Surface Transportation Program (SU) funds for unfunded transportation projects, the following methodology was utilized:

Highway Projects

In preparing the highway section of the FY 2018/19-2029/30 PPL, the MetroPlan Orlando Board and its subsidiary committees developed several lists of unfunded major highway projects that have been prioritized for funding based on their potential to help relieve traffic congestion in the area. The first list includes improvements to I-4 that are to be funded with Federal National Highway System (NHS) funds (page 7). The main project list includes improvements to major arterials within the urban area, primarily on the state road system (pages 8-12). These projects include traditional road widening projects, intersection improvements, and multimodal projects that utilize bicycle & pedestrian and transit facilities to improve traffic flow on constrained roadways without adding lanes. MetroPlan Orlando has determined that these projects can be implemented in a timelier manner if FDOT combines Federal Surface Transportation Program (SU) and State District Dedicated Revenue (DDR) funds in programming these projects. A list of Management and Operations (M&O) projects is also included in the list (pages 13-16). These projects utilize such methods as intersection and traffic signal improvements to alleviate traffic congestion on a roadway without adding lanes. The M&O category includes projects pertaining to incident management, Transportation Demand Management, and other related activities.

The highway projects in the PPL were ranked based on the consideration of the following criteria:

- The ratio of the projected traffic volume to the existing carrying capacity for each roadway that is proposed for improvement, with those roadways that are the most over-capacity generally having the highest rankings.
- The status of the right-of-way acquisition for a highway project, with those projects for which the right-of-way acquisition is already funded generally having a higher ranking.
- The functional classification of a roadway that is proposed for improvement; i.e. freeway/expressway, principal arterial, minor arterial, etc., with the roadways having the higher functional classification generally being given a higher ranking.

Bicycle & Pedestrian Projects

The list of bicycle and pedestrian projects included in the PPL on pages 17-23 has been prioritized by MetroPlan Orlando's Bicycle & Pedestrian Advisory Committee (BPAC). The majority of the projects on the list are prioritized based on the following criteria:

- Expected facility usage
- Direct connection to transit
- Inclusion in local government bicycle & pedestrian plans
- Linkage with other bikeway facilities
- Connectivity to road network
- Bicycle & pedestrian Level of Service
- Readiness of project for construction

In December 2012, the BPAC adopted a separate set of criteria to be used in prioritizing regionally significant trails in order to improve connectivity within the trail system. These criteria are listed as follows:

- Regional importance
- Economic development potential
- Intermodal connectivity
- Readiness of project for construction

- Trail surface
- MPO funding share

Transit Projects

The list of transit projects included in the PPL on pages 24-27 has been prepared by LYNX based on the projects that are currently programmed in LYNX's Transit Development Plan. LYNX staff ranked these projects by priority based on consideration of the following criteria:

- Basic service and program funding
- Service development projects
- Capital - bus replacement/repair/maintenance
- Customer amenities
- Additional capital - non-basic service related
- Systems development (ITS technology, etc.)
- Studies - all levels (Alternative Analysis, etc)

Estimated Funding Allocations

Since the SU funds are flexible and can be used for various surface transportation modes, it was determined, for the purpose of the FY 2018/19-2029/30 PPL, that the proposed SU funding for the transportation improvements will be allocated based on a percentage split of 34% for highway projects, 31% for transit projects, 20% for M&O projects and 15% for bicycle and pedestrian projects. This percentage split is reevaluated each year.

The funding allocations shown in the PPL are only for the first fiscal year of the document. Thus, the estimated SU, DDR and NHS funding allocations shown below are for FY 2018/19. *(These FY 2018/19 allocations were estimated by averaging the amounts of funding in these categories that were programmed during the previous five fiscal years. The actual allocations will vary from year to year.)*

The SU funding percentage split, the funding allocations, and the prioritization methodology described above, will be subject to revision in developing future Prioritized Project Lists.

FY 2018/19 Funding Allocation Estimates

Surface Transportation Program (SU) funds = Approx. \$23.4 million (Annual average of SU funds programmed from FY 2013/14 through 2017/18)

\$500,000 for the I-4 Road Ranger program annually comes off the top, leaving a balance of \$22.9 million in SU funds.

34% of \$22.9 million for Highway Projects = \$7.8 million

31% of \$22.9 million for Transit Projects = \$7.1 million

20% of \$22.9 million for Management & Operations Projects = \$4.6 million

15% of \$22.9 million for Bicycle & Pedestrian (Enhancement) Projects = \$3.4 million

District Dedicated Revenue (DDR) funds = Approx. \$78.0 million (Annual average of DDR highway funds programmed from FY 2013/14 through 2017/18)

National Highway System (NHS) funds = Approx. \$176.8 million (Annual average of NHS funds programmed from FY 2013/14 through 2017/18)

Rental Car Surcharge funds = Approx. \$14 million (These funds are being applied to the SR 50 State Infrastructure Bank loan projects over a 12-year period beginning in FY 2009/10)

Abbreviations and Acronyms

Funding Codes

DDR	District Dedicated Revenue (State) highway funds.
FTA	Federal Transit Administration
NHS	National Highway System (Federal) funds. Used on interstate highway projects.
SU	Surface Transportation Program (Federal) funds. May be used on highway, transit, or enhancement (bicycle/pedestrian, beautification, etc.) projects in urban areas of greater than 200,000 population.

Project Phases

CST	Construction
DEIS	Draft Environmental Impact Statement
FEIS	Final Environmental Impact Statement
PD&E	Project Development and Environmental Study
PE	Preliminary Engineering (Design)
ROW	Right-of-Way Acquisition

MetroPlan Orlando
 FY 2018/19-2029/30 Prioritized Project List
Highway Projects
 National Highway System (NH) Funded Projects

Priority Number/ County	FDOT Financial Management Number	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
1 Orange Co. / Seminole Co.	4321931	I-4	W of SR 435/Kirkman Rd.	E of SR 434	21.10	Ultimate Configuration for General Use & Managed Lanes	Partial CST 2014/15 ^Q	Remaining CST	\$349,000,000
2 Orange Co.	2424847	I-4	S of SR 528/Beachline Expy.	W of SR 435/Kirkman Rd.	3.90	Ultimate Configuration for General Use & Managed Lanes	Partial PE 2015/16	Remaining PE/ ROW/CST	\$224,500,000
3 Seminole Co.	2425924	I-4	E of SR 434	Seminole/Volusia Co. Line	10.30	Ultimate Configuration for General Use & Managed Lanes	Partial PE 2015/16	Remaining PE/ ROW/CST	\$455,000,000
4 Orange Co.	2424848	I-4	Orange/Osceola Co. Line	W of SR 528/Beachline Expy.	5.80	Ultimate Configuration for General Use & Managed Lanes	Partial PE 2015/16	Remaining PE/ ROW/CST	\$301,200,000
5 Osceola Co.	4314561	I-4	2.8 mi. S of Polk/Osceola Co. Line	Orange/Osceola Co. Line	10.65	Ultimate Configuration for General Use & Managed Lanes	Partial PE 2015/16	Remaining PE/ ROW/CST	\$70,930,000

^Q The ultimate configuration of I-4 from west of Kirkman Road to east of SR 434 is being funded with a combination of federal, state, OOCEA and Turnpike funds, along with toll revenues from the managed lanes. The toll revenues will provide the majority of the project's funding, and the managed lanes will be operated and maintained by a private concessionaire through a public/private partnership. The concessionaire will be selected in 2014 and construction of the project is expected to begin in early 2015 and take approximately 6 years.

MetroPlan Orlando
FY 2018/19-2029/30 Prioritized Project List

Highway Projects

Surface Transportation Program (SU/DDR) Funds

Priority Number/ County	FDOT Financial Management Number	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
1 Sanford	2402163	SR 46	Mellonville Ave.	SR 415	2.64	Widen to 4 Lanes	Partial CST 2015/16	Remaining CST	\$25,000,000
2 Orange Co./ Orlando	2394221	SR 434/Forest City Rd.	Edgewater Dr.	Orange/Seminole Co. Line	2.09	Widen to 6 Lanes	ROW 2015/16	CST	\$12,850,000
	2394963	SR 423/John Young Pkwy.	SR 50	Shader Rd.	2.20	Widen to 6 Lanes	ROW 2015/16	CST	\$14,340,000
3 Longwood	---	SR 434	at CR 427	US 17/92	2.10	Improve Intersection/ Multimodal/Context Sensitive Improvements [Ⓞ]	---	PE/ROW/CST	\$10,000,000
		SR 434	Range Line Rd.					PE/ROW/CST	\$14,000,000
4 Kissimmee	4283282	Hoagland Blvd. Phase 2	US 17/92	5th St.	2.57	Widen to 4 Lanes/Realign	ROW 2015/16	CST	\$24,600,000
5 Maitland	4242171	SR 414/Maitland Blvd.	I-4	Maitland Ave.	1.39	Widen to 6 Lanes	PE 2013/14	ROW/CST	To be determined
6 Oviedo	4150302	SR 434	Smith St.	Franklin St.	0.40	Widen to 4 Lanes - Phase 1	Partial CST 2015/16	Remaining CST	\$3,400,000
	---	SR 426/CR 419	Pine Ave.	Avenue B	1.30	Widen to 4 Lanes - Phase 2	Partial ROW 2012/13	Remaining ROW/CST	\$37,900,000
	---	CR 419	Avenue B	W of Lockwood Blvd.	1.70	Widen to 4 Lanes - Phase 3	PD&E completed	PE/ROW/CST	\$13,700,000
7 Orange Co.	2392037	SR 50	E. Old Cheney Hwy.	SR 520	5.50	Widen to 6 Lanes	PE 2017/18	ROW/CST	\$22,300,000

[Ⓞ] Multimodal/Context Sensitive Improvements are non-capacity projects designed to improve traffic flow on constrained roadways without adding lanes. These projects can include such improvements as bicycle & pedestrian facilities (bike lanes, wider sidewalks, etc.), transit improvements (bus rapid transit/BRT, designated transit lanes, bus bays and shelters, etc.) as well as minor intersection improvements, landscaping and drainage improvements.

MetroPlan Orlando
FY 2018/19-2029/30 Prioritized Project List
Highway Projects
Surface Transportation Program (SU/DDR) Funds

Priority Number/ Jurisdiction	FDOT Financial Management Number	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase Remaining Unfunded	Estimated Remaining Cost (Present-Day)
8 Orange Co.	---	SR 527/Orange Ave.	SR 482/Sand Lake Rd.	SR 15/Hoffner Ave.	1.80	Multimodal/Context Sensitive Improvements	Feasibility Study underway	PE/CST	\$1,275,000 (PE only)Ⓞ
9 Orange Co.	---	SR 434/Alafaya Tr.	SR 90	McCulloch Rd.	3.00	Multimodal/Context Sensitive Improvements	Feasibility Study underway	PE/CST	\$2,347,500 (PE only)
10 Winter Park	4084291	SR 15/600/US 17/92 & Lee Rd. Extension	Norfolk Ave. SR 15/600/US 17/92/	Monroe St. Denning Dr.	2.00 0.25	Construct medians/improve intersections/extend road	PD&E completed	PE/ROW/CST	\$16,000,000
11 Seminole Co.	2402164	SR 46	SR 415	CR 426	7.50	Safety Improvements - Phase 1 Widen to 4 Lanes - Phase 2	--- PD&E underway	PE/CST PE/ROW/CST	\$2,000,000 \$65,000,000
12 Osceola Co./ Kissimmee	4184033	John Young Pkwy.	Pleasant Hill Rd.	Portage St.	2.20	Widen to 6 Lanes	ROW 2016/17	CST	\$38,500,000
13 Orange Co.	---	SR 535 SR 535	Orange/Osceola Co. Line SR 536/World Center Dr.	SR 536/World Center Dr. I-4	2.00 1.50	Widen to 6 Lanes Widen to 8 Lanes	---	PD&E/PE/ ROW/CST	\$2,390,000 (PD&E only)
14 Ocoee	---	SR 438/Silver Star Rd.	SR 429	Bluford Ave.	0.90	Widen to 4 Lanes	---	PD&E/PE/ ROW/CST	\$890,000 (PD&E only)
15 Orlando	---	SR 527/Orange Ave.	Pineloch Ave.	Anderson St.	1.80	Multimodal/Context Sensitive Improvements	Feasibility Study underway	PE/CST	\$2,000,000 (PE only)
16 Seminole Co./ Casselberry	---	SR 436	US 17/92	Wilshire Dr.	1.00	Widen to 8 Lanes/ Multimodal/Context Sensitive Improvements	---	PD&E/PE/ ROW/CST	\$750,000 (PD&E only)

Ⓞ Priorities 8 and 9 and 13 through 46 were originally in a separate list of candidate projects for state funds for PD&E and design phases. Therefore, the original cost estimates for these projects were for the PD&E and/or design phases only and are the only cost estimates for these projects that are currently available. The full cost estimates for these projects will also include the right-of-way (if applicable) and construction phases, and these full cost estimates will be shown on this list once they have been provided by the local jurisdictions. Once the full cost estimates for these projects have been provided, the projects may eventually be reprioritized in order to maximize funding equity among the three counties. Priorities 8 and 9 were originally ranked at 18 and 19 and were moved to a higher ranking at Orange County's request in order to expedite the projects receiving funding for design once the feasibility studies for the projects have been completed.

MetroPlan Orlando
FY 2018/19-2029/30 Prioritized Project List
Highway Projects
Surface Transportation Program (SU/DDR) Funds

Priority Number/ Jurisdiction	FDOT Financial Management Number	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase Remaining Unfunded	Estimated Remaining Cost (Present-Day)
17 Alt. Springs	---	SR 436	Newburyport Ave.	CR 427/Ronald Reagan Blvd.	0.12	Intersection Improvements	---	PE/ROW/CST	\$250,000 (PE only)
18 Seminole Co.	---	SR 434	SR 417	Mitchell Hammock Rd.	3.60	Widen to 4 Lanes	---	PD&E/PE/ ROW/CST	\$1,500,000 (PD&E only)
19 Osceola Co.	---	US 17/92	at Pleasant Hill Rd.			Intersection Improvements - Potential flyover & crossover diverted left turn lanes	---	PD&E/PE/ ROW/CST	\$1,000,000 (PD&E only)
20 Sanford	---	US 17/92	SR 417	SR 46/1st St.	2.80	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,500,000 (PE only)
21 Orange Co./ Orlando	---	SR 436	Orlando International Airport	Orange/Seminole Co. Line	11.00	Multimodal/Context Sensitive Improvements (to include BRT)	---	PD&E/PE/ ROW/CST	\$2,500,000 (PD&E only)
22 Orlando	---	SR 527/Orange Ave.	SR 50	Princeton St.	1.30	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,000,000 (PE only)
23 Orlando	---	US 17/92	SR 50	Princeton St.	1.20	Multimodal/Context Sensitive Improvements	---	PE/CST	\$750,000 (PE only)
24 Orange Co.	---	SR 15/Conway Rd.	at Gatlin Ave.			Add Turn Lanes	---	PD&E/PE/ ROW/CST	\$500,000 (PD&E/PE only)
25 Alt. Springs	---	SR 436	I-4	US 17/92	3.00	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,500,000 (PE only)
26 Orange Co.	---	SR 424/Edgewater Dr.	at SR 426/Fairbanks Ave.			Add Turn Lanes	---	PD&E/PE/ ROW/CST	\$500,000 (PD&E/PE only)
27 Orange Co.	---	SR 500/US 441	at Piedmont Wekiva Rd.			Add Turn Lanes	---	PD&E/PE/ ROW/CST	\$500,000 (PD&E/PE only)

MetroPlan Orlando
FY 2018/19-2029/30 Prioritized Project List
Highway Projects
Surface Transportation Program (SU/DDR) Funds

Priority Number/ Jurisdiction	FDOT Financial Management Number	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase Remaining Unfunded	Estimated Remaining Cost (Present-Day)
28 Orange Co.	---	SR 551/Goldenrod Rd.	SR 408	SR 50	2.00	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,432,500 (PE only)
29 Orlando	---	SR 50	Orange Ave.	Bumby Ave.	1.50	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,500,000 (PE only)
30 Orange Co.	---	SR 424/Edgewater Dr.	at SR 423/Lee Rd.			Add Turn Lanes	---	PD&E/PE/ ROW/CST	\$500,000 (PD&E/PE only)
31 Longwood	---	US 17/92	Shepard Rd.	Dog Track Rd.	2.50	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,500,000 (PE only)
32 Orange Co./ Orlando	---	SR 436	Orlando International Airport	Orange/Seminole Co. Line	11.00	Multimodal/Context Sensitive Improvements (to include BRT)	---	PD&E/PE/ ROW/CST	\$5,400,000 (PE only)
33 Casselberry	---	SR 436	Wilshire Dr.	Orange/Seminole Co. Line	3.50	Multimodal/Context Sensitive Improvements	---	PD&E/PE/ ROW/CST	\$2,250,000 (PD&E/PE only)
34 Orange Co.	---	SR 426/Aloma Ave.	SR 436	Orange/Seminole Co. Line	1.50	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,185,000 (PE only)
35 Orange Co.	---	SR 482/Sand Lake Rd.	SR 500/US 441	SR 527/Orange Ave.	2.30	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,695,000 (PE only)
36 Orlando	---	SR 50	Bumby Ave.	Old Cheney Hwy.	1.90	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,500,000 (PE only)
37 Orlando	---	SR 500/US 441	I-4	SR 50	3.00	Multimodal/Context Sensitive Improvements	---	PE/CST	\$500,000 (PE only)
38 Orange Co.	---	SR 423/Lee Rd.	at I-4			Add Turn Lanes	---	PD&E/PE/ ROW/CST	\$500,000 (PD&E/PE only)

MetroPlan Orlando
FY 2018/19-2029/30 Prioritized Project List
Highway Projects
Surface Transportation Program (SU/DDR) Funds

Priority Number/ Jurisdiction	FDOT Financial Management Number	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase Remaining Unfunded	Estimated Remaining Cost (Present-Day)
39 Orlando	---	SR 435/Kirkman Rd.	SR 482/Sand Lake Rd.	SR 50	7.00	Multimodal/Context Sensitive Improvements	---	PE/CST	\$500,000 (PE only)
40 Alt. Springs	---	SR 434	Maitland Blvd.	SR 436	2.00	Multimodal/Context Sensitive Improvements	---	PE/CST	\$750,000 (PE only)
41 Seminole Co.	---	US 17/92	Lake Mary Blvd	SR 417	1.00	Widen to 6 Lanes	---	PD&E/PE/ ROW/CST	\$500,000 (PD&E only)
42 Orange Co.	---	SR 500/US 441	at Plymouth Sorrento Rd.			Add Turn Lanes	---	PD&E/PE/ ROW/CST	\$500,000 (PD&E/PE only)
43 Orlando	---	SR 50	N. Tampa Ave.	Hughey Ave.	1.40	Multimodal/Context Sensitive Improvements	---	PE/CST	\$750,000 (PE only)
44 Orlando	---	SR 500/US 441	SR 50	Clarcona-Ocoee Rd.	4.80	Convert roadway segment from rural to urban	---	PE/CST	\$750,000 (PE only)
45 Orlando	---	SR 50	SR 435/Kirkman Rd.	N. Tampa Ave.	3.10	Multimodal/Context Sensitive Improvements	---	PE/CST	\$500,000 (PE only)
46 Seminole Co.	---	SR 434	SR 436	Montgomery Rd	2.50	Widen to 6 Lanes	---	PD&E/PE/ ROW/CST	\$1,000,000 (PD&E only)
47 Osceola Co.	---	SR 500/US 441	US 192	Osceola Pkwy.	2.25	Multimodal/Context Sensitive Improvements	---	PE/CST	\$1,000,000 (PE only)

MetroPlan Orlando
FY 2018/19-2029/30 Prioritized Project List
Management & Operations Projects

Priority Number	Jurisdiction	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
---Ⓞ	Orange Co. Osceola Co. Seminole Co.	Traffic Signal Coordination	Regionwide			Coordinate traffic signal timing on various corridors	PE underway	CST	\$650,000
1Ⓞ	Orange Co.	Orange County Adaptive Signal System	US 441/SR 482 near Florida Mall			Deployment of adaptive signal control system	---	CST	\$1,500,000
2	Winter Springs	SR 434	at Winding Hollow Blvd.			Right turn deceleration lane	PE 2012/13	ROW/CST	\$250,000
3	Edgewood	Orange Ave.	Gatlin Ave.	Holden Ave.	0.10	Intersection enhancement	PE 2012/13	ROW/CST	\$425,000
4	Altamonte Springs	Maitland Blvd. (westbound)	Maitland Summit Blvd.	SR 434 off-ramp	0.50	Add auxiliary lane	PE 2012/13	ROW CST	\$500,000 \$1,500,000
5	Kissimmee	John Young Pkwy.	at Oak St.			Intersection rechannelization	---	ROW CST	\$400,000 \$1,500,000
6Ⓞ	Seminole Co.	SR 426	at Mitchell Hammock Rd.			Intersection improvements	---	CST	\$425,000
7Ⓞ	Osceola Co.	Osceola Pkwy.	at Dyer Blvd.			Add westbound left turn lane, northbound right turn lane, & signal	---	CST	\$400,000
8	Orange Co.	Vineland Ave.	at SR 535			Intersection improvements	---	PE CST	\$500,000 \$1,500,000
9	Orange Co.	Corporate Blvd.	at Alafaya Tr.			Intersection improvements	---	PE CST	\$200,000 \$500,000

Ⓞ The traffic signal coordination project is a high-priority project that will need to be funded in the near future. The TTC recommended including this project at the top of the M&O list without a priority number since this is an ongoing project from year to year.

Ⓞ The Orange County Adaptive Signal System project had been included in the FY 2016/17-2029/30 PPL and it was assumed that the project would be funded in the TIP, so the project was not included in the FY 2017/18-2029/30 PPL. However, the project was never funded in the TIP, and, as a result, the project has been reinstated in the FY 2018/19-2029/30 PPL and moved to the #1 priority on the M&O list so it will be next in line for funding.

Ⓞ It is anticipated that, in the near future, priorities #6 and 7 will be funded through construction in FY 2013/14 in the Five Year Work Program/TIP. Once this funding is programmed, these projects can be removed from the PPL and the projects ranked lower on the list will be able to move up.

MetroPlan Orlando
FY 2018/19-2029/30 Prioritized Project List
Management & Operations Projects

Priority Number	Jurisdiction	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
10	Orange Co.	Charlin Pkwy.	at Fort Jefferson Blvd. Connector Road			Intersection improvements	---	PE CST	\$250,000 \$400,000
11	Orange Co.	Powers Dr.	at North Ln.			Intersection improvements	---	PE CST	\$200,000 \$500,000
12	Orlando	Citywide Pedestrian Traffic Signals	throughout City of Orlando			ADA Traffic Signal System Improvement (including audible pedestrian signals)	---	CST	\$2,500,000
13	Orange Co.	Orange County ATMS Phase 3	throughout Orange County			Expansion of ATMS	---	Design/Build	\$3,300,000
14	Orange Co.	Fort Christmas Rd.	at Wheeler Rd.			Intersection improvements	---	CST	\$1,000,000
15	Orange Co.	Wallace Rd.	at Dr. Phillips Blvd.			Intersection improvements	---	PE	\$200,000
16	Orange Co.	Barber Park Access Rd.	at Gatlin Ave.			Intersection improvements	---	PE CST	\$136,000 \$1,000,000
17	Winter Springs	SR 434	at Tuskawilla Rd.			Safety, operational, & pedestrian improvements	PE 2012/13	CST	\$500,000
18	Orlando	City of Orlando ATMS	throughout City of Orlando			System Engineering Management Plan	---	PE	\$200,000
19	Osceola Co.	Poinciana Blvd.	at Old Tampa Hwy.			Add southbound lane & signalization	---	CST	\$1,080,000
20	Seminole Co.	Fiber Expansion Project	Various Links			ITS/Fiber Project	---	Design/Build	\$1,100,000
21	Orlando	City of Orlando ATMS	Traffic Management Center			Upgrade TMC		Design/Build	\$300,000

MetroPlan Orlando
FY 2018/19-2029/30 Prioritized Project List
Management & Operations Projects

Priority Number	Jurisdiction	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated(1) Remaining Cost (Present-Day)
22	Kissimmee	Cabinet Upgrades	City of Kissimmee - Various locations in US 192/John Young Pkwy. vicinity			20 traffic signal cabinet upgrades	---	PE CST	\$60,000 \$700,000
23	Seminole Co.	CR 419	at Lockwood Blvd.			Intersection Improvement	---	CST	\$275,000
24	Seminole Co.	SR 434	at Sand Lake Rd			Intersection Improvement	---	CST	\$650,000
25	Orlando	City of Orlando ATMS	Throughout City of Orlando			Travel Time System		PE CST	\$200,000 \$500,000
26	Osceola Co.	County Adaptive Travel Time System	Various Corridors			ITS Adaptive System Equipment		PE CST	\$100,000 \$1,000,000
27	Osceola Co.	Cypress Pkwy.	at Pleasant Hill Rd.			Mast Arm Signal	---	CST	\$200,000
28	Orange Co.	Orange County ATMS Phase 4	throughout Orange County			Expansion of ATMS	---	Design/Build	\$3,691,000
29	Seminole Co.	Seminole County ATMS	throughout Seminole County			Expansion of ATMS	---	Design/Build	\$3,119,000
30	Orlando	City of Orlando ATMS	throughout City of Orlando			Expansion of ATMS	---	Design/Build	\$3,876,000
31	Osceola Co.	Osceola County ATMS	throughout Osceola County			Expansion of ATMS	---	Design/Build	\$1,313,000
32	Kissimmee	City of Kissimmee ATMS Phase 1				15 ATMS traffic signals	---	CST	\$2,000,000
33	Orange Co.	Waterford Lakes Pkwy.	at Lake Cypress Cir.			Intersection Improvement		PE CST	\$75,000 \$150,000

MetroPlan Orlando
FY 2018/19-2029/30 Prioritized Project List
Management & Operations Projects

Priority Number	Jurisdiction	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated(1) Remaining Cost (Present-Day)
34	Orange Co.	Woodbury Rd.	at Lake Underhill Rd.			Intersection improvement		PE CST	\$200,000 \$910,000
35	Orange Co.	Woodbury Rd.	at Waterford Lakes Pkwy.			Intersection improvement		PE CST	\$75,000 \$150,000
36	Orange Co.	Woodbury Rd.	at Golfway Blvd.			Intersection improvement		PE CST	\$200,000 \$480,000
37	Orange Co.	Woodbury Rd.	at SR 50			Intersection improvement		PE CST	\$150,000 \$360,000
38	Orange Co.	Sand Lake Rd.	at Sandpoint Blvd.			Intersection improvement		PE	\$150,000
39	Orange Co.	Curameng Dr.	at Dean Rd.			Intersection improvement		PE CST	\$150,000 \$500,000

MetroPlan Orlando
FY 2018/19-2029/30 Prioritized Project List

Bicycle and Pedestrian Projects

Priority Number	Project Type	Project Sponsor	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
<i>Projects to close gaps in the Coast-to-Coast Trail</i>										
---⓪	RST	Seminole Co.	Rinehart Rd. Path	CR 46A	SR 46	0.88	Shared Use Path/Sidewalk	---	PE/CST	\$300,000
---⓪	RST	Orange Co.	Pine Hills Trail Ph. 3	Clarcona-Ocoee Rd.	Orange/Seminole Co. Line	3.00	Shared Use Path	---	PE/ROW/CST	\$9,948,000
---⓪	RST	Orange Co.	Clarcona-Ocoee Trail	Pine Hills Trail	Hlawassee Rd.	1.50	Shared Use Path	---	PE/ROW/CST	\$4,371,600
1	SRTS	Seminole Co.	Forest City Elementary School	on Camden Rd. & Wessex Rd.		0.52	Sidewalks	---	PE/CST	\$345,090
2	SRTS	Osceola Co.	Ventura Elementary School	on Royal Palm Dr. from Boggy Creek Rd. to Buenaventura Blvd.		0.79	Sidewalk	---	PE/CST	\$145,372
3	SRTS	Osceola Co.	Highlands Elementary School	on Green Meadow Cir. & N. Beaumont Ave.		0.46	Sidewalks	---	PE/CST	\$95,856
4	SRTS	Osceola Co.	East Lake Elementary School	on Boggy Creek Rd. from Turnberry Reserve Blvd. to Biscayne Rd.		0.36	Sidewalk	---	PE/CST	\$141,617
5	SRTS	Seminole Co.	Spring Lake Elementary School	on Tulane Dr., Baylor Ave., Lynchfield Ave., Notre Dame Dr., Clemson Dr., & Trinity Ave.		1.04	Sidewalks	---	PE/CST	\$399,525
6	SRTS	St. Cloud	Michigan Ave. Elementary School	along 17th St. in St. Cloud		0.83	Sidewalk	---	PE/CST	\$421,756

Note: The BPAC recommends that 20% of MetroPlan Orlando's set-aside of Surface Transportation Program (SU) funds for bicycle & pedestrian projects and Transportation Alternative (TALU) funds be set aside each year for Safe Routes to School projects (#1-8). The BPAC also recommends that statewide and district-wide TALU funds be directed toward regionally significant trail projects.

⓪ The Rinehart Road Path, Pine Hills Trail Phase 3 and Clarcona-Ocoee Trail projects will help close the gaps in the Coast-to-Coast Trail system within the MetroPlan Orlando area. As a result, the BPAC considers these to be high-priority projects, and is recommending that these projects be placed at the top of the bicycle & pedestrian section of the PPL without priority numbers, since they are candidates for special funding that could become available, and will not be competing for SU funds with the other projects on the list.

MetroPlan Orlando
FY 2018/19-2029/30 Prioritized Project List

Bicycle and Pedestrian Projects

Priority Number	Project Type	Project Sponsor	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
7	SRTS	Casselberry	Casselberry Elementary School	Mark crosswalks on Queens Mirror Cir. & fill sidewalk gap on Lost Lake Ln.		0.01	Sidewalks	---	PE/CST	\$85,000
8	SRTS	Osceola Co.	Koa Elementary School	on Koa St. from New Castle Ave. to Laurel Ave.		0.72	Sidewalk	---	PE/CST	\$251,352
9a	RST	Orlando	Shingle Creek Trail Phase 2	Sand Lake Rd.	Oak Ridge Rd.	2.25	Shared Use Path	PE 2011/12	ROW/CST	\$3,000,000
9c	RST	Orange Co.	Shingle Creek Trail Phase 3b	Orange/Osceola Co. Line	Town Loop Blvd.	2.00	Shared Use Path	PE 2011/12	ROW/CST	\$4,000,000
9d	RST	Osceola Co.	Shingle Creek Trail Phase 4	Wellington Woods Cir.	Orange/Osceola Co. Line	2.60	Shared Use Path	PE 2012/13	ROW/CST	\$3,000,000
9e	RST	Kissimmee	Shingle Creek Trail Phase 5	Lake Toho City Trail	Wellington Woods Cir.	0.78	Shared Use Path	PE 2012/13	ROW/CST	\$3,000,000
10	RST	Orlando	Orlando Urban Trail	over SR 50		0.15	Pedestrian Overpass	---	PE/CST	\$4,000,000
11	RST	Oviedo	Florida National Scenic Trail Connections	Lockwood Road	Harrison Street	1.00	Sidewalk along Evans St., CR 419 & Reed Ave.	---	PE/CST	\$300,000
12	Mobility	Kissimmee	Downtown Kissimmee Streetscape Phase 1	Broadway Ave. from Neptune Rd. to Ruby Ave. Sproule Ave. from Church St. to Broadway Ave.		0.42	Streetscape	---	PE/CST	\$3,708,000
13	Mobility	Winter Park	St. Andrews Trail	Cady Way Trail	Aloma Ave.	0.50	Shared Use Path	---	PE/CST	\$1,800,000
14	RST	Orange Co.	West Orange Trail Phase 4	Rock Springs Rd./ Welch Rd. Intersection	Kelly Park & Wekiva Springs State Park	6.80	Shared Use Path	---	PE/CST	\$5,175,000
15	Mobility	Oviedo	Pine. Ave. Sidewalks			0.60	Sidewalks connecting streets & Cross Seminole Trail	---	PE/CST	\$308,466
16	Mobility	LYNX	LYNX Systemwide Bicycle Parking				Bike racks & lockers at various LYNX stops	---	PE/CST	\$269,000

MetroPlan Orlando
FY 2018/19-2029/30 Prioritized Project List

Bicycle and Pedestrian Projects

Priority Number	Project Type	Project Sponsor	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
17	Mobility	Maitland	Maitland & Eatonville Bicycle Wayfinding				Bicycle route & wayfinding signage	---	PE/CST	\$252,000
18	Mobility	Orlando	Orlando Main Street District Plans	Audobon Park, College Park, Downtown South, Ivanhoe Village, & Mills/50			Develop plans for bicycle & pedestrian improvements	---	PE	\$300,000
19	Mobility	Kissimmee	Central Ave. Bike & Ped Project	Martin Luther King Blvd.	Donegan Ave.	1.50	Improve bicycling & walking conditions	---	PE/CST	\$3,000,000
20a	Mobility	Kissimmee	Downtown Kissimmee Streetscape - Phase 2	Dakin Ave. - Church St. to Broadway Ave. Monument Ave. - Church St. to Broadway Ave.		0.15	Streetscape		PE/CST	\$2,200,000
20b	Mobility	Kissimmee	Downtown Kissimmee Streetscape - Phase 3	Stewart Ave. - Church st. to Broadway Ave. Darlington Ave. - Church st. to Pleasant St.		0.20	Streetscape		PE/CST	\$2,200,000
21a	Mobility	Orlando	Edgewater Dr. Streetscape	Lakeview St.	Par St.	1.50	Streetscape & bicycle & pedestrian improvements	---	PE	\$1,000,000
21b	Mobility	Orlando	Edgewater Dr. Streetscape	Lakeview St.	Par St.	1.50	Streetscape & bicycle & pedestrian improvements	---	CST	\$4,000,000
22a	Mobility	Orange Co.	Orange Blossom Trail Pedestrian Enhancement Phase 2a	30th St.	Gore St.	1.40	Upgrade sidewalks; remove impediments; correct ADA violations	---	PE/CST	\$3,904,000

Note: Due to the high cost estimates for priorities #20, 21 and 22, the Bicycle & Pedestrian Advisory Committee (BPAC) approved the establishment of a cost cap for the bicycle & pedestrian projects in the Prioritized Project List. Based on the cap adopted by the BPAC, any new project beginning with the FY 20015/16-2029/30 List with a cost estimate greater than \$4 million will be broken into phases of not more than \$4 million per phase. As a result of this action, the original project limits of priorities #20, 21 and 22 were split into phases, and this action applies to all future projects on the list.

MetroPlan Orlando
FY 2018/19-2029/30 Prioritized Project List

Bicycle and Pedestrian Projects

Priority Number	Project Type	Project Sponsor	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
22b	Mobility	Orange Co.	Orange Blossom Trail Pedestrian Enhancement Phase 2b	Church St.	SR 50	0.90	Upgrade sidewalks; remove impediments; correct ADA violations	---	PE/CST	\$2,500,000
23	Mobility	Winter Springs	Town Center Sidewalks			0.93	Connector paths & sidewalks along various streets in Winter Springs Town Center	---	PE/CST	\$292,363
24	Mobility	Casselberry	US 17/92 to Sunset Connector			0.20	Shared Use Path	---	PE/CST	\$300,000
25	Mobility	Winter Springs	North Village Connectivity			1.40	Sidewalks along various streets in Winter Springs	---	PE/CST	\$296,204
26	Mobility	Casselberry	Southcot Dr. Sidewalk	Sunset Dr.	Lake Triplett Dr.	0.25	Sidewalk & shared lane markings	---	PE/CST	\$300,000
27	Mobility	Oviedo	Lake Jessup Ave. Sidewalks	Mitchell Hammock Rd.	Artesia St.	2.00	Sidewalks	---	PE/CST	\$193,000
28	Mobility	Kissimmee	Downtown Kissimmee Path Connector	US 192	Martin Luther King Blvd.	0.45	Shared Use Path	---	PE/CST	\$147,500
29	Mobility	Orlando	Citywide Pedestrian Safety Crossing Improvements	High-Emphasis Crosswalks along S. Orange Ave. & Michigan St.			Crosswalks	---	PE/CST	\$300,000
30	Mobility	St. Cloud	St. Cloud Sidewalks	along Delaware Ave., Vermont Ave. & Columbian Ave.		1.45	Sidewalks	---	PE/CST	\$294,073
31	Mobility	Osceola Co.	Partin Settlement Rd. Sidewalk	Shady Ln.	Fennel Slough	0.43	Fill sidewalk gap & bridge over canal	---	PE/CST	\$162,500

MetroPlan Orlando
FY 2018/19-2029/30 Prioritized Project List

Bicycle and Pedestrian Projects

Priority Number	Project Type	Project Sponsor	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
32	Mobility	Longwood	Longwood East Pedestrian Corridors Segments 3 & 4	on Church Ave. & Grant St.		0.60	Widen substandard sidewalks	---	PE/CST	\$210,000
33	Mobility	Longwood	Longwood South Pedestrian Corridors Segments 1 & 4	on Church Ave. & Warren Ave.		1.00	Widen substandard sidewalks	---	PE/CST	\$270,000
34	Mobility	Orlando	Orlando Southeast Trail	Medical City Area		1.40	Shared Use Path	---	PE/CST	\$3,000,000
35	RST	Orange Co.	Little Econ Trail Phase 3	Forsyth Rd.	SR 436	1.07	Shared Use Path with overpass at SR 436	---	PE/CST	\$4,000,000
36	Mobility	Casselberry	Sunset Dr. Livable Streets Improvement	Button Rd.	Oxford Rd.	1.10	Widen substandard sidewalk & add shared lane markings	---	PE/CST	\$1,704,555
37	Mobility	Longwood	CR 427	Orange Ave.	Bay Ave.	0.33	Widen sidewalks, on-street parking & streetscaping	---	PE/CST	\$650,000
38	RST	Sanford	Riverwalk Phase 3	Mangustine Ave.	Central Florida Zoo	2.35	Shared Use Path	---	PE/CST	\$4,000,000
39	RST	Seminole Co.	Lake Monroe Loop	along Melionville Ave. & Celery Rd.		3.60	Shared Use Path	---	PE/CST	\$3,000,000
40	Mobility	Orlando	Shingle Creek Trail Connector	along Metrowest Blvd. & Kirkman Rd.		0.74	Shared Use Path	---	PE/CST	\$300,000
41	Mobility	Longwood	Cross Seminole Trail Connector	along Grant St. from Timocuan Way to Orange Ave.		1.50	Shared Use Path & Shared Lane Markings	---	PE/CST	\$300,000
42	Mobility	Kissimmee	Emory Canal Trail South	John Young Pkwy.	Shingle Creek Trail	0.40	Shared Use Path	---	PE/CST	\$200,000
43	Mobility	Osceola Co.	International Dr.	SR 417	Gaylord Palms Hotel	0.54	Sidewalk	---	PE/CST	\$178,200
44	Mobility	St. Cloud	17th St.	Canoe Creek Rd.	Missouri Ave.	0.20	Sidewalk	---	PE/CST	\$62,694

MetroPlan Orlando
FY 2018/19-2029/30 Prioritized Project List

Bicycle and Pedestrian Projects

Priority Number	Project Type	Project Sponsor	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
45	Mobility	Osceola Co.	Boggy Creek Rd.	Rustic Dr.	Narcoossee Rd.	0.52	Sidewalk	---	PE/CST	\$226,418
46	Mobility	Casselberry	Oxford Rd./ Triplet Lake Dr.	SR 436 to Carriage Hill Dr./ Southcot Dr. to Queen's Mirror Cir.		0.77	Shared Use Path & Shared Lane Markings	---	PE/CST	\$930,180
47	Mobility	Kissimmee	Emory Canal-Trail North	Mabbette St. US 192	John Young Pkwy. Mabbette St.	1.89	Shared Use Path Bicycle Boulevard	---	PE/CST	\$580,200
48	RST	Orange Co.	Shingle Creek Trail Phase 3c	Town Loop Blvd.	Central Fla. Pkwy.	3.20	Shared Use Path	---	PE/CST	\$4,000,000
49	RST	Osceola Co.	Kissimmee-St. Cloud Connector	along C-Gate Canal from Neptune Rd. to East Lake Shore Blvd.		1.39	Shared Use Path	---	PE/CST	\$703,570
50	Mobility	Longwood	Florida Central Pkwy. Connector	along Fla. Central Pkwy., Bennett Dr. & Commerce Way from SR 434 to North Ln.		1.21	Sidewalk & Shared Lane Markings	---	PE/CST	\$800,000
51	RST	Orlando	Fill Gaps in Orlando Urban Trail	from Magnolia Ave. to Park Lake St. at Orange Ave. & from South St. to Orlando Health SunRail stop		1.28	Shared Use Path	---	PE/CST	\$4,000,000

MetroPlan Orlando
FY 2018/19-2029/30 Prioritized Project List
Bicycle and Pedestrian Projects (Unranked)

Priority Number	Project Type	Project Sponsor	Project Name or Designation	From	To	Length (Miles)	Work Description	Latest Project Phase Funded	Project Phase(s) Remaining Unfunded	Estimated Remaining Cost (Present-Day)
---Ⓞ	Mobility	Orlando	I-4 Pedestrian Bridge & Ivanhoe Gateway	New Hampshire St.	Ivanhoe Blvd.	0.30	Pedestrian Bridge across Lake Ivanhoe next to I-4	---	PE/CST	To be determined
---Ⓞ	Mobility	Longwood	Longwood East Pedestrian Corridors Segment 2	on Grant St. from Candyland Park to Orange Ave.		0.60	Widen substandard sidewalks	---	PE/CST	\$170,000
---Ⓞ	Mobility	Longwood	Longwood South Pedestrian Corridors Segment 2	on Church Ave. from Reiter Park to Transmission Line		1.00	Widen substandard sidewalks	---	PE/CST	\$230,000
---Ⓞ	Mobility	Longwood	Longwood South Pedestrian Corridors Segment 3	on Church Ave. & Rangeline Rd. from Transmission Line to E.E. Williamson Rd.		1.00	Widen substandard sidewalks	---	PE/CST	\$220,000

Ⓞ The I-4 pedestrian bridge and SR 436 projects are unranked since the City of Orlando is requesting funding for the projects other than SU funds.

Ⓞ These Longwood Pedestrian Corridor projects were added to the list as unranked by the BPAC since they did not meet the BPAC's minimum scoring requirements for prioritization but are considered to be important for linkage with the other Longwood Pedestrian Corridor projects (#32 and 33) and for their proximity to the Longwood SunRail station.

MetroPlan Orlando
FY 2018/19-2029/30 Prioritized Project List
Transit Projects

Project Ranking	Project Description	Estimated Remaining Cost (Present-Day)	Funding Sources	Responsible Agency	Consistent with Transit Development Plan?	Comments
1	Operating Assistance	\$1,000,000 \$478,000 \$9,038,000 \$127,300,000	FTA (Sec. 5307) DU (Sec. 5311) DS LF, OSR	LYNX	Yes	Fixed Route operating and ADA cost. Includes SunRail feeder service.
1	Capital Cost of Contracting	\$2,000,000	FTA Sec. 5307	LYNX	Yes	Federal assistance for the capital costs of contracting with private providers for demand-response and PickUpLine service.
1	Seniors/Individuals with Disabilities Program	\$1,500,000 \$500,000	FTA 5310 FDOT/Local	LYNX	Yes	Enhanced mobility projects for the special needs of transit dependent populations beyond traditional public transportation and ADA complementary paratransit services.
1	Downtown Orlando Bus Rapid Transit System Expansion Project Development Phase	\$3,200,000	FTA Sec. 5309 Candidate Private, LF	LYNX/Orlando	Yes	North/South expansion of the Lymmo system in downtown Orlando. LPA adopted in 2012. Phase includes NEPA, Preliminary Engineering - survey, station areas, typical sections.
2	Purchase 44 Transit Coaches (including associated equipment and styling)	\$11,992,000 \$6,538,000 \$4,366,000	FTA Sec. 5307/5309 Cand. XU LF	LYNX	Yes	New buses for replacement of retired buses and service expansion. Includes 60' buses.
2	Purchase 40 Commuter Vans	\$1,068,000 \$267,000	FTA Sec. 5307/5309 Cand. LF	LYNX	Yes	New vans for replacement of retired vans and service expansion.
2	Facility Improvements/Equipment	\$2,000,000 \$500,000	FTA LF	LYNX	Yes	Capital expenditures for upgrades to operating and administrative facilities. This includes the cost of depreciation of vehicles and maintenance facilities provided by private contractors for public transportation service during the contract period.
3	Associated Capital Maintenance and Support Equipment	\$13,000,000 \$3,250,000	FTA, FDOT, LF Candidate LF	LYNX	Yes	Associated support equipment needed to service and maintain the bus fleet.
4	Passenger Amenities	\$2,000,000	FTA, LF, Private	LYNX	Yes	Shelters, signs, benches, trash receptacles and kiosks throughout the region.

MetroPlan Orlando
FY 2018/19-2029/30 Prioritized Project List
Transit Projects

Project Ranking	Project Description	Estimated Remaining Cost (Present-Day)	Funding Sources	Responsible Agency	Consistent with Transit Development Plan?	Comments
4	Downtown Orlando Bus Rapid Transit System Expansion Construction Phase	\$32,000,000	To be determined	LYNX/Orlando	Yes	North/South expansion of the Lymmo system in downtown Orlando.
5	Corridor Express Service	\$500,000	LF, Private, FDOT Cand.	LYNX	Yes	Expanded express bus service along major corridors in the region. The corridors to be determined by 2012/13 corridor studies & Comprehensive Operations Analysis.
5	Community Circulator Service Point-Route Deviation	\$500,000	LF, Private FDOT / FTA	LYNX	Yes	Neighborhood/sub-regional bus service with the ability to deviate from a fixed route to accommodate customers, low-density areas & as feeders to workforce corridors in Vision 2030.
5	Bus Expansion Operational COA Enhancements	\$26,086,000	LF Candidate	LYNX	Yes	Funds to improve fixed route transit services as determined by the LYNX Comprehensive Operational Analysis.
5	SunRail Essential Buses (27)	\$11,039,000	FTA, LF, FDOT Candidate	LYNX	Yes	Commuter buses essential to support access to SunRail (within 3 miles of SunRail stations). These are replacement buses needed beyond what will be funded by SunRail.
5	SR 436 Corridor Premium Transit (BRT, LRT, etc) Alternatives Analysis Phase	\$1,500,000	FTA, FDOT, LF Candidate	LYNX	yes	Based on alternatives analysis study of potential forms of mobility, ie. BRT, LRT, etc., in the SR 436 corridor from Apopka to Orlando International Airport.
6	Marketing and Consumer Information	\$500,000	LF, Private FTA Sec. 5307	LYNX	Yes	Expanded customer information and marketing of transit services.
6	Intelligent Transportation Systems/ Customer Information Systems/ Travel Planning	\$3,250,000	LF, Private FDOT/FTA	LYNX	Yes	Continued implementation of capital equipment and software to support and implement new ITS initiatives.
7	Transit Centers/Super Stops	\$1,650,000 \$413,000	FTA 5307/5309 Candidate FDOT, LF	LYNX	Yes	Facilities to accommodate cross town bus routes and connection points for local and regional service.
8	Park-and-Ride Facilities	\$600,000	LF, Private	LYNX	Yes	Site selection, acquisition and construction of Park-&-Ride lot(s) for expanded express bus service.

MetroPlan Orlando
FY 2018/19-2029/30 Prioritized Project List
Transit Projects

Project Ranking	Project Description	Estimated Remaining Cost (Present-Day)	Funding Sources	Responsible Agency	Consistent with Transit Development Plan?	Comments
9	West Colonial Corridor Premium Transit (BRT, LRT, etc)	\$20,000,000	FTA, FDOT, LF Candidate	LYNX	Yes	Based on alternatives analysis study in the SR 50 corridor from downtown Orlando to the Ocoee/Winter Garden area.
10	SR 436 Corridor Premium Transit (BRT, LRT, etc) Design/Construction Phases	\$15,000,000	FTA, FDOT, LF Candidate	LYNX	yes	Based on alternatives analysis study of potential forms of mobility, ie, BRT, LRT, etc., in the SR 436 corridor from Apopka to Orlando International Airport.
10	Kissimmee Corridor Premium Transit (BRT, LRT, etc)	\$12,000,000	FTA, FDOT, LF	LYNX	Yes	Based on alternatives analysis study in the US 441 corridor from SR 528 to south of US 192.
10	I-Drive Area Fixed Transit Circulator System Study	To be determined	FTA LF, Private	Orange Co.	Yes	Study to evaluate potential technologies that can be utilized in implementing a circulator transportation system in the vicinity of the Orange Co. Convention Center.
10	International Drive Area Intermodal Station	\$15,000,000	FTA/FDOT/LF	LYNX/Orange Co.	Yes	Design and construction of an intermodal station at International Drive and Canadian Court on property owned by Orange Co.
10	LRT from SR 528 to Central Pkwy. System Construction and Fixed Guideway Operating Costs	\$1,046,900,000	FTA, FDOT, LF	FDOT	Yes	Costs related to construction and operation of 20-miles of LRT from Altamonte Springs to Orlando to the Orange Co. Convention Center.
10	Fourth Operating Base - Phase II PE, Construction, Equipment	\$12,000,000 \$3,000,000	FTA Sec. 5309 Candidate LF	LYNX	Yes	Costs related to construction of satellite operating and maintenance base in the northern part of LYNX's service area.
10	US 192 BRT from Main St. in Kissimmee to Walt Disney World	\$5,000,000 (PE only)	To be determined	Osceola Co.	Yes	New BRT on US 192 from Main Street to Disney. Alternatives Analysis will be underway in a few months.
11	Kissimmee Circulator Service - Streetcar	\$1,500,000 (PE only)	To be determined	Kissimmee	Yes	New streetcar running from proposed SunRail stop location in Kissimmee and back.
12	South Corridor Alternatives Analysis Study	\$1,500,000	FTA, FDOT, LF	LYNX	Yes	Alternatives analysis study in the I-4 corridor from Central Florida Pkwy. to US 192 (also known as the Attractions Corridor).

**2013-2014
FIVE (5) YEAR CAPITAL IMPROVEMENT PLAN
SEMINOLE COUNTY PUBLIC SCHOOLS**

Board Approved 9/19/13

REVENUE	2013/14	2014/15	2015/16	2016/17	2017/18
STATE					
PECO NEW CONSTRUCTION	\$0	\$0	\$0	\$0	\$0
PECO MAINTENANCE	\$0	\$0	\$0	\$0	\$0
CO&DS	\$283,000	\$283,000	\$283,000	\$283,000	\$283,000
LOCAL					
1.50 MILLAGE	\$38,702,951	\$40,251,069	\$41,861,112	\$43,535,556	\$45,275,979
IMPACT FEES	\$3,800,000	\$4,900,000	\$4,400,000	\$4,800,000	\$4,800,000
GASOLINE TAX REFUND	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
INTEREST	\$30,000	\$30,000	\$30,000	\$300,000	\$300,000
SUB-TOTAL	\$42,715,951	\$44,684,069	\$46,674,112	\$49,218,556	\$50,959,979
PRIOR YEAR CARRYOVER	\$25,289,289	\$13,240,240	\$8,798,309	\$5,152,421	\$4,311,978
TOTAL REVENUE	\$67,985,240	\$57,924,309	\$55,462,421	\$54,370,978	\$55,271,958

EXPENDITURES	2013/14	2014/15	2015/16	2016/17	2017/18
SUPPORT GENERAL FUND - 100					
PROPERTY & CASUALTY PREMIUM	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000	\$2,200,000
ANNUAL MAINTENANCE SUPPORT	\$9,241,000	\$9,241,000	\$9,241,000	\$9,241,000	\$9,241,000
SCHOOL INSTRUCTIONAL EQUIPMENT PURCHASES	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000
DISTRICT WIDE CAPITAL EXPENDITURES					
BUS REPLACEMENT	\$2,754,000	\$2,000,000	\$2,000,000	\$2,000,000	\$3,500,000
VEHICLES	\$114,000				\$100,000
CUSTODIAL EQUIPMENT - DISTRICT-WIDE	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
FLOORING	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
HVAC	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
ROOF	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
PAVEMENT	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
PAINTING	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
PORTABLES	\$145,200	\$69,000	\$69,000	\$60,000	\$99,000
FURNITURE FOR OCPS PORTABLES	\$29,800				
SCHOOL CAPITAL OUTLAY FUNDS	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
MAGNET SCHOOL EQUIPMENT	\$100,000	\$100,000	\$75,000	\$50,000	\$50,000
CROOKS TECHNOLOGY REPLACEMENT	\$225,000	\$225,000	\$225,000	\$225,000	\$225,000
INFRASTRUCTURE-COMPUTER TESTING	\$1,000,000				
COMMUNICATIONS	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
SECURITY IMPROVEMENTS	\$1,300,000	\$1,000,000	\$150,000	\$150,000	\$150,000
BUS COMMUNICATIONS/VIDEO EQUIPMENT REPLACEMENT	\$200,000				
DEBT SERVICE					
COPS PAYMENT	\$22,055,000	\$22,464,000	\$22,473,000	\$22,448,000	\$22,478,000
FACILITIES PLANNING					
MISC. PLANNING	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
DISTRICTWIDE RENOVATIONS	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
CAPITAL PROJECTS					
DATA/ VOICE SYSTEMS		\$1,800,000	\$2,500,000		
TECHNOLOGY UPGRADES/AUGMENTATION					\$2,180,283
CLASSROOM PRESENTATION SYSTEMS					\$1,870,505
ADDITIONS/REMODELING/HEALTH & SAFETY					
SEMINOLE HIGH - STADIUM REPAIRS	\$750,000				
JACKSON HEIGHTS MIDDLE-ADDITIONS/REMODELING (BLOG 5 - 1974)	\$7,000,000	\$7,000,000	\$3,000,000		
WEKIVA ELEMENTARY-REMODELING (1977/1988)			\$700,000	\$4,000,000	
HAMILTON ELEMENTARY-REMODELING (1984)			\$750,000	\$4,750,000	
SMALL PROJECTS	\$2,000,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000
BUILDING SEALANTS					\$50,000
POSSIBLE SCHOOL SUSPENSION OF OPERATIONS - TBD (PER INTERLOCAL AGREEMENT)					
HVAC PROJECTS					
IDYLLWILDE ELEM-HVAC BLDGS 1, 2, 3 & 5 (1970/1982/1984)					\$3,125,000
LAKE ORIENTA ELEM-HVAC BLDGS 3, 5, 6, 7, & 8 (1988)					\$1,250,000
MISC.					
CONTINGENCY	\$2,500,000				
TOTAL EXPENDITURES	\$54,739,000	\$51,124,000	\$48,308,000	\$50,059,000	\$50,641,838
BUDGETED FUND BALANCE	\$13,246,240	\$8,798,309	\$5,152,421	\$4,311,978	\$4,630,118

Topic: Comprehensive Plan Amendment: School Interlocal Agreement Update and Language for Micro-Transit

In accordance with Section 2.2.D of the Seminole County Home Rule Charter, before the enactment of a proposed ordinance or resolution on a legislative action, the Board of County Commissioners shall prepare or cause to be prepared an economic impact estimate. Similarly, Section 125.66(3)(c), F.S., requires that before the enactment of a proposed ordinance, the County must prepare a business impact estimate in accordance with this subsection.

Describe Project/Proposal, including the Public Purpose. (Must be completed for all legislative actions by ordinance or resolution)

- Summary of proposed ordinance or resolution.
- Statement of the public purpose to be served by the proposed ordinance, such as serving the public health, safety, morals, and welfare of the county. (Section 125.66(3)(a)1., F.S.)

The proposed amendments to the County’s Comprehensive Plan is a requirement by the 2021 Interlocal Agreement for Public School Facility Planning and School Concurrency. The Interlocal Agreement is already effective and thus, no impact is expected to occur. This amendment also includes updates to the Transportation element to identify "micro-transit" as a type of transportation within the County.

Question 1: Does the proposed legislative action have an economic cost to the public or taxpayers of Seminole County? (Seminole County Home Rule Charter Section 2.2.D.)

- Yes.
- No.

Question 2: This question only applies to ordinances: Does the subject matter or purpose of the proposed ordinance fall into any of the following categories? Please check all that apply (Section 125.66(3)(c), F.S.):

- Required for compliance with Federal or State law or regulation;
- Relates to the issuance or refinancing of debt;
- Relates to the adoption of budgets or budget amendments, including revenue sources necessary to fund the budget;
- Required to implement a contract or an agreement, including, but not limited to, any Federal, State, local, or private grant, or other financial assistance accepted by the local government;
- Is an emergency ordinance;
- Relates to procurement; or
- Is being enacted to implement the following:
 - a. Development orders and development permits, as those terms are defined in s. 163.3164, F.S. and development agreements, as authorized by the Florida Local Government Development Agreement Act under ss. 163.3220-163.3243, F.S.;
 - b. Comprehensive plan amendments and land development regulation amendments initiated by an application by a private party other than the county;
 - c. Sections 190.005 and 190.046, F.S., regarding community development districts;
 - d. Section 553.73, F.S. relating to the Florida Building Code; or
 - e. Section 633.202, F.S. relating to the Florida Fire Prevention Code.

**If you answered NO to Question 1 and checked any boxes in Question 2 then STOP, this form is now complete.
 If you answered YES to Question 1 and checked any boxes in Question 2 then complete Question 3.
 If you answered YES to Question 1 and did not check boxes in Question 2 then complete Questions 3-5.**

Question 3: What are the potential direct economic impacts (i.e. estimated costs/revenues to County, property owners, taxpayers, etc.) and indirect economic impacts (i.e. perceived positive/negative impacts on property values, etc.) of implementing the ordinance or resolution? (Seminole County Administrative Code Section 2.20)

Question 4: What is the estimated direct economic impact of the proposed ordinance on private, for profit businesses in the County, including the following, if any (Section 125.66(3)(a)2., F.S.):

- **An estimate of direct compliance costs that businesses may reasonably incur if the proposed ordinance is enacted.**
- **Identification of any new charge or fee on businesses subject to the proposed ordinance or for which businesses will be financially responsible.**

An estimate of the County's regulatory costs, including an estimate of revenues from any new charges or fees that will be imposed on businesses to cover such costs.

Question 5: Provide a good faith estimate of the number of businesses likely to be impacted by the ordinance. (Section 125.66(3)(a)3., F.S.):

Summary of Changes to the Comprehensive Plan Elements

Items in **red** are changes. Items that have been **stricken** are deletions and items **underlined** are additions.

Introduction Element	Proposed Language
Page INT-16	<p><u>MICRO-TRANSIT</u></p> <p><u>A demand responsive transportation service that offers flexible routing and/or flexible scheduling of vehicles shared with other passengers, which may be privately or publicly operated and can be funded by the County as part of the County’s transportation system.</u></p>
Page INT-21	<p>PROPORTIONATE SHARE, PUBLIC EDUCATIONAL FACILITIES</p> <p>A program established in accordance with Section 163.3180(13)(e)(6), Florida Statutes that allows the school district and local government to enter into a legally binding agreement with a developer to provide mitigation proportionate to the demand for public school facilities to be created by actual development of a property.</p>
Transportation Element	Proposed Language
Page TRA-1	<p>PURPOSE</p> <p>The Transportation Element provides for a safe, convenient mobility system coordinated with the Future Land Use pattern of Seminole County, supporting the Central Florida Regional Growth Vision (“How Shall We Grow?”) and Envision Seminole 2045, emphasizing multimodal mobility and public transportation systems where feasible, and serving the unique characteristics of Seminole County’s Conservation, Countryside, and Urban Centers and Corridors.The Seminole County 2045 Transportation Mobility Plan shall implement the goals and objectives of this Element.</p>
Page TRA-27	<p>Policy TRA 2.3.3 Transit Planning Considerations</p> <p>In its transit planning activities, including the funding of existing services, the addition or removal of services, and the development of new systems the County and its transit service providers shall consider:</p> <ul style="list-style-type: none"> A Existing and proposed major trip generators and attractors; B Coordination with the SunRail commuter rail service;

	<p><i>C Triggers that show the need for changes in service, per Policies TRA 2.1.1.1 Northwest Transportation Strategy Area – Need Indicators through TRA 2.1.1.4 Southeast Transportation Strategy Area – Need Indicators;</i></p> <p>DC Service improvements to attract riders;</p> <p>ED Accommodation of the special needs of the service population;</p> <p>FE The provision of safe and convenient transit stops, transit shelters, mass transit terminals, transfer stations and other facilities;</p> <p>GF The financial feasibility, costs and benefits of potential transit service options; and</p> <p>HG The overall improvement in the intermodal transportation system.</p>
Page TRA-27	<p>Policy TRA 2.3.3.1 Evaluate Transit Service Options and Mobility Strategies</p> <p>The County shall continue to evaluate and, as deemed necessary, <u>fund and</u> implement additional mass transit, paratransit and transportation demand management strategies and programs which support the Future Land Use Element, improve the Mobility Strategy for the Dense Urban Land Area/Transportation Concurrency Exception Area, address the special needs of the service population, and increase the efficiency of transit services. Such strategies and programs may include <u>Micro-Transit services provided by the County</u>, improved services at rail stations, carpools/vanpools, Park-and-Ride, Dial-a-Ride, parking management, express bus services, transfer stations, and increasing frequency of bus service. The County shall continue to evaluate and, as deemed necessary, modify its policies, standards, and regulations to promote increased usage of taxi, limousine, and other "for hire" paratransit services: <u>, such as Lyft and Uber services.</u></p>
Page TRA - 38	<p>Policy TRA 3.3.3 Funding of Transportation Improvements</p> <p>The County shall continue to fund transportation improvement costs and operation and maintenance costs of the County Mobility Road System, including roadways, transit, and bicycle and pedestrian facilities through available sources of revenue, such as:</p> <ul style="list-style-type: none"> A State and federal funds; B Constitutional gas tax; C Countywide road and bridge ad valorem tax; D Local option <u>fuelgas</u> tax; E Local option sales tax; F Special assessment districts;

	<p>G Developer Fair-Share contributions; and</p> <p>H Impact fees.</p>
Page TRA - 39	<p>Policy TRA 3.3.5 Pursue Alternate Forms of Funding</p> <p>The County shall pursue funding outside the normal funding process for transportation projects that are needed by Seminole County residents but are not listed in either the financially feasible transportation plans or in the 5-year work programs at the regional and State levels.</p> <p>The County will pursue additional and alternative funding, as appropriate, for <u>Multimodal Transportation System</u> improvements <u>to roadways, Micro-transit and mass transit services</u> indicated in Exhibit TRA: Roadway Number of Lanes 2025 and Exhibit TRA: Transit Service 2025. A list of high priority transportation projects not included in the MetroPlan Orlando Financially Feasible Plan 2025 Revised can be found at Exhibit TRA: Needed Unfunded Transportation Improvements.</p>
Public School Facilities Element	Proposed Language
Page PSF-1	<p>PUBLIC SCHOOL FACILITIES ELEMENT INTRODUCTION</p> <p>The Public Schools Facility Element includes objectives and policies to support the provision of public school facilities in a timely manner. The Board of County Commissioners does not have the authority to directly provide school facilities, but is required by State Law (<u>Florida Statutes 163.3177, 163.31777, 1013.36, and 163.3180</u>) to work with the Seminole County School Board to address the coordination of public school facility planning with land use planning and development approvals.</p> <p>Legislation enacted by the 2005 Florida Legislature mandated a comprehensive approach to school planning by revising laws that govern both <u>sSchool dDistricts</u> and local government planning. A 2007 Interlocal Agreement for Public School Facility Planning and School Concurrency as Amended January 2008 <u>Since that time, the County and School District have entered into interlocal agreements for public school facility planning and school concurrency in 2007, 2008, and 2021. These interlocals include that included</u> procedures for coordinating land use planning, development approvals and school planning. was the first step in this process. The Interlocal</p>

~~Agreement, including and~~ the process for ‘school concurrency’ (coordination of planning to ensure school capacity availability as needed by new developments in accordance with State Law). ~~was adopted by t~~The Board of County Commissioners, City Commissions, and the Seminole County School Board ~~in 2007 and amended in January 2008~~ entered into the 2021 Interlocal Agreement for Public School Facility Planning and School Concurrency ("2021 School Interlocal Agreement"), effective December 9th 2024, which is the most recent agreement.

The **new** requirements of the 2005 Legislation also included adoption of a Public School Facilities Element containing a proportionate-share mitigation methodology and the following additional amendments:

A Adoption within the County’s Capital Improvements Element of the Level of Service standards applicable countywide that establish maximum permitted school utilization rates relative to capacity;

B Adoption within the County’s Capital Improvements Element of the financially feasible Public School Capital Facilities Program addressing school capacity improvements that is adopted as part of the Seminole County School Board’s overall Capital Improvements Program;

C Amendments to the County’s Implementation Element to include school concurrency in the Concurrency Management System; and

D Amendments to the County’s Intergovernmental Coordination Element to revise objectives and policies that address the County’s process of coordination with the School Board.

Exhibits illustrating the following were included in the Public School Facilities Element: locations of existing schools; locations of proposed capital improvements to existing school facilities (as identified in the Exhibit Proposed.Public.School.Additions), and existing ancillary plant facilities. No new ancillary plant facilities ~~were~~ **are** planned. Locations of proposed new schools are included in the Exhibit. The Concurrency Service Area (CSA) boundary maps were included in the Exhibit.

OBJECTIVE PSF 1 LEVEL OF SERVICE STANDARDS AND SERVICE BOUNDARIES

The County shall coordinate with the School Board in the School Board’s efforts to correct existing deficiencies and address future needs through implementation of adopted level of service standards and appropriate public school facility service area boundaries. The level of service standard is a countywide standard specified in the ~~2021~~~~2007~~ ~~School Interlocal Agreement for Public School Facility Planning and School Concurrency as Amended January 2008~~, wherein the following terms are used: ~~Permanent~~ FISH (Florida Inventory of School Houses), meaning ~~data, inventory and numbering system used by the Florida Department of Education, Office of Educational Facilities for parcels of land, buildings and rooms in public educational facilities to include permanent and portable student stations the permanent facilities within the inventory of land, buildings, and rooms in public educational facilities used by the Florida Department of Education, Office of Educational Facilities~~; and Level of Service (LOS) Standard, meaning a standard ~~or condition~~ established ~~by the School District~~ to measure utilization ~~of capacity~~ within a Concurrency Service Area (CSA). Current LOS within a CSA is determined by ~~dividing~~ the ~~sum of the Fall Semester full-time equivalent Sstudent Ccount (FTE) for the Fall Semester~~ at the same type of schools ~~divided~~ by the ~~sum of the Program School permanent FISH eCapacity~~ of the same type of schools ~~within a concurrency service area~~. Projected or future LOS is determined by the dividing the projected enrolled students at the same type of schools within a CSA by the planned ~~permanent Program School Capacity FISH capacity~~ of the same type of schools.

Policy PSF 1.1 Adoption of Level of Service Standards

To ensure that the capacity of schools is sufficient to support student growth, Seminole County, the cities within the County and the School Board agree that the desired LOS standard shall be 100% of the aggregate ~~Program School permanent FISH eCapacity, as defined by the 2021 School Interlocal Agreement~~ for each school type within each Concurrency Service Area (CSA). To financially achieve the desired LOS standard, the following tiered LOS standard is established as follows:

	2008 - 2012	Beginning 2013	Beginning 2021
School and	100% of Permanent FISH	100% of Permanent FISH	95% of Program Capacity

	Middle CSA	Capacity	Capacity	
	Middle School CSA	100% of Permanent FISH Capacity	100% of Permanent FISH Capacity	90% of Program Capacity
	High School CSA	110% of Permanent FISH Capacity	100% of Permanent FISH Capacity	Program Capacity per po5120 and 6A-2.0010 F.A.C
Page PSF-3	<p>Policy PSF 2.1 Development Review Process</p> <p>No site plans, final subdivision or functional equivalent shall be approved by the County until a School Capacity Availability Letter (SCALD) has been issued, pursuant to the availability standard specified in Section 163.3180(6)163.3180(13)(e), F.S., unless the development has been found exempt from school concurrency.</p>			
Page PSF-3	<p>Policy PSF 2.2 Adoption of School Concurrency Regulations</p> <p>Seminole County shall adopt school concurrency provisions into its Land Development Code (LDC) consistent with the requirements of the 20212007 Interlocal Agreement for Public School Facility Planning and School Concurrency as Amended January 2008; adopted in 2007 and amended in January 2008.</p>			
Page PSF-4	<p>Policy PSF 3.2 Site Sizes and Co-Location in Unincorporated Seminole County</p> <p>The County shall follow the site selection process identified in the 20212007 Interlocal Agreement for Public School Facility Planning and School Concurrency for Public School Facility Planning and Concurrency as Amended January 2008. In addition, the County will work with the School District staff to identify sites for future educational facilities in the unincorporated area that meet the minimum standards of the School Board where possible and where consistent with the provisions of the Seminole County Plan <u>and 1013.36, F.S. Site Planning and Selection for Educational Facilities, Florida Education Code.</u> When the size of available sites does not meet the minimum School Board standards, the County will support the School Board in efforts to use standards more appropriate to a built urban environment. To the extent feasible, as a solution to the problem of lack of sufficiently sized sites, the County shall work with the School Board to achieve co-location of schools with County</p>			

	facilities such as libraries, parks, and other County facilities.
Page PSF-4	<p>Policy PSF 3.3 County Participation in Planning Technical Advisory Committee</p> <p>The County shall be represented at the Planning Technical Advisory Committee meetings, as provided in the 2021 Interlocal Agreement for Public School Facility Planning and School Concurrency as Amended January 2008 for purposes of discussing population projections and other data.</p>
Page PSF-4	<p>Policy PSF 3.5 Notification of Submittal of Residential Applications</p> <p>The County shall notify the School Board’s Planner of the submittal of all residential development pre-applications or formal applications within 10 15 days of submittal to the County and, upon request, shall provide copies of subdivision plans and site plans with residential development for review.</p>
Page PSF-4	<p>Policy PSF 3.4 Determining Impacts</p> <p>The County and School District staff shall coordinate the determination of school capacity demands of new residential development through the development review process, during which time the School District staff shall apply student generation multipliers as adopted by the most current Seminole County Educational System Impact Fee Ordinance, consistent with those applied by the Seminole County School Board as well as supplemental multipliers for mixed use development, and the Department of Education student enrollment projections.</p>
Page PSF-4	<p>OBJECTIVE PSF 4 CONCURRENCY</p> <p>The County shall require that public school facility capacity is available concurrent with the impacts of new residential development, as required by Section 163.3180(13)(e) Section 163.3180(6), Florida Statutes.</p>
Page PSF-5	<p>Policy PSF 4.2 Results of Concurrency Review</p> <p>In compliance with the availability standards of Section 163.3180(13)(e) Section 163.3180(6), FS, the County shall not deny a final subdivision plan, site plan, or functional equivalent due to failure to achieve the adopted Level of Service for public school facilities when the following occurs:</p>

	<p>Adequate school facilities are planned and will be in place or under construction within three (3) years of the date of approval of a final subdivision plan or site plan.</p> <p>The developer executes a legally binding commitment to provide mitigation proportionate to the demand for public school facilities consistent with the methodology in the 2021²⁰⁰⁷ Interlocal Agreement for Public School Facility Planning and School Concurrency as Amended in January 2008 which has been adopted into the County’s Land Development Code.</p>
Page PSF-5	<p>Policy PSF 4.3 Residential Uses Exempt from the Requirements of School Concurrency</p> <p>The following residential uses shall be exempt from the requirements of school concurrency:</p> <p>A—All single family lots of record at the time the school concurrency implementing ordinance became effective;</p> <p>B—Any new residential development that has a preliminary plat or site plan approval or the functional equivalent for a site specific development order prior to the commencement date of the School Concurrency Program;</p> <p>A Any amendment to a previously approved residential development which does not increase the number of dwelling units or change the type of dwelling units (i.e., single family to multi-family, for example); and</p> <p>B Any age restricted community <u>subject to a restrictive covenant on all residential units that results in no permanent residents under the age of eighteen (18) with no permanent residents under the age of 18 (a restrictive covenant limiting the age of residents to 18 and older shall be required).</u></p> <p>C <u>De minimus impact residential single-family developments with four (4) or less units, or multi-family developments with eight (8) or less units. Such de minimus impact exempt developments would still be required to go through other approval processes required by the local governments(s).</u></p>
Page PSF-5	<p>Policy PSF 4.5 Development Agreement for Proportionate Share Mitigation</p> <p>In the event there is no available school capacity to support a</p>

development, the School Board ~~may~~will entertain a development agreement for proportionate share mitigation options consistent with Section 163.3180(6)(h), F.S., and, if accepted, shall enter into an enforceable and binding agreement with the developer to mitigate the impact of the development through the creation of additional school capacity.

A When the anticipated student impacts from a proposed development cause the adopted LOS to be exceeded, the developer's mitigation proportionate share will be based on the number of additional student stations necessary to achieve the established LOS. The amount to be paid will be calculated by the cost per student station for elementary, middle and high school as determined and published by the State of Florida.

B The methodology used to calculate a developer's agreement for proportionate share mitigation credit shall be as follows:

Development Mitigation-Proportionate-Share = (¹Development students minus Available Capacity) times ²Total Cost per student station

Where:

¹Development students = those students from the development that are assigned to a CSA and have triggered a deficiency of the available capacity.

²Total Cost = the cost per student station as determined and published by the State of Florida Seminole County Public Schools Impact Fee Study Update in effect as of the date of issuance of the SCALD (School Capacity Availability Letter of Determination).

~~The applicant shall be allowed to enter a 90-day negotiation period with the School Board in an effort to mitigate the impact of the development through the creation of additional capacity. Upon identification and acceptance of a mitigation option deemed financially feasible by the School Board, the developer shall enter into a binding and enforceable development agreement with the School Board. The applicant shall accept a sixty (60) day encumbrance of available school capacity, and within the same sixty (60) day period enter into negotiations with the Local Government(s) with jurisdiction in the effected CSA and the School Board in an effort to mitigate the impact from the development through the creation of additional capacity. Upon identification and acceptance of a mitigation option deemed financially feasible by the Local Government(s) with jurisdiction in the effected CSA and the School Board, the developer shall enter into a binding and enforceable development agreement with the Local Government(s) with jurisdiction in the effected CSA and the School Board.~~

1 A mitigation contribution provided by a developer to offset the impact of a residential development must be directed by the School Board toward a school capacity project identified in the School Board's Five-Year Capital Improvement Plan. Capacity enhancing projects identified within the first three years of the

~~Five-Year Capital Improvement Plan shall be considered as committed in accordance with Section 9.5 of the 2007 Interlocal Agreement for Public School Facility Planning and School Concurrency as Amended January 2008.~~

- 2 If capacity projects are planned in years four (4) or five (5) of the School Board's Five-Year Capital Improvement Plan within the same CSA as the proposed residential development, the developer may pay his proportionate share to mitigate the proposed development in accordance with the formula provided in ~~Subsection 12.57~~ (B) of ~~this policy~~ the above referenced Interlocal Agreement.
- 3 If a capacity project does not exist in the Capital Improvement Plan, the School Board will add a capacity project to satisfy the impacts from a proposed residential development, if it is funded through the developer's proportionate share mitigation contributions. Mitigation options may include, but are not limited to:
 - a Contribution of land or payment for land acquisition suitable for and in conjunction with, the provision of additional school capacity or through application of County education system impact fee credits pursuant to Seminole County Ordinance 2018-1, section 105.46; or
 - b Mitigation banking based on the construction of a educational facility in exchange for the right to receive impact fee credits ~~sell capacity credits~~; or
 - c Provide modular or permanent student stations acceptable for use as an educational facility; or
 - d Provide additional student stations through the remodeling of existing buildings acceptable for use as an educational facility; or
 - e Construction or expansion of permanent student stations at the impacted school within the CSA; or
 - f Construction of an educational facility in advance of the time set forth in the School Board's Five-Year Capital Improvement Plan.
- D For mitigation measures (a) thru (f) above, the estimated cost ~~of to construct~~ the mitigating capacity will reflect the estimated future ~~construction~~ costs at the time of the anticipated construction. Improvements contributed by the developer shall receive school impact fee credit.
- E Developer shall receive an impact fee credit for the proportionate share mitigation. Credits will be given for that portion of the impact fees that would have been used to fund the improvements on which the proportionate fair share contribution was calculated. The portion of impact fees available for the credit will be based on the historic distribution of impact fee funds to the school type (elementary, middle, high) in the appropriate CSA. Impact fee credits shall be calculated at the same time as the applicant's

	<p>proportionate share obligation is calculated. Any school impact fee credit based on proportionate fair share contributions for a proposed development cannot be transferred to any other parcel or parcels of real property within the CSA. Impact fee credits may be transferred pursuant to Section 163.31801, Florida Statutes.</p> <p>F A proportionate share mitigation contribution shall not be subsequently amended or refunded after final site plan or plat approval to reflect a reduction in planned or constructed residential density.</p> <p>G Impact fees shall be credited against the proportionate share mitigation total.</p> <p>H Any proportionate share mitigation must be directed by the School Board toward a school capacity improvement identified in the School Board’s Five-Year Capital Improvement Plan.</p> <p>I Upon conclusion of the negotiation period, a second <u>School Capacity Availability Letter of Determination (SCALD)</u> Determination Letter shall be issued. If mitigation is agreed to, the School Board shall issue a new Determination Letter <u>SCALD</u> approving the development subject to those mitigation measures agreed to by the local government, developer and the School Board. Prior to, site plan approval, final subdivision approval or the functional equivalent, the mitigation measures shall be memorialized in an enforceable and binding agreement with the local government, the School Board and the Developer that specifically details mitigation provisions to be paid for by the developer and the relevant terms and conditions. If mitigation is not agreed to, the Determination Letter shall detail why any mitigation proposals were rejected and why the development is not in compliance with school concurrency requirements. A SCALD indicating either that adequate capacity is available, or that there is not a negotiated proportionate share mitigation settlement following the 90day <u>sixty (60) day</u> negotiation period as described in Section 12.7(B) of this the <u>2021 Interlocal</u> Agreement, constitutes final agency action by the School Board for purposes of Chapter 120, FS.</p> <p>Appeal Process. A person substantially affected by a School Board’s adequate capacity determination made as a part of the School Concurrency Process may appeal such determination through the process provided in Chapter 120, FS.</p> <p>The Proportionate Share Mitigation methodology will be contained within the Seminole County Land Development Code after July 1, 2008. The methodology is also included within the 2007 Interlocal Agreement for Public School Facility Planning and School Concurrency as Amended in January 2008.</p>
Page PSF-8	<p>Policy PSF 4.6 Use of Adjacent Concurrency Service Areas</p> <p>If the projected student growth from a residential development causes the adopted LOS to be exceeded in the Concurrency</p>

	<p>Service Area (CSA), an adjacent CSA which is contiguous with and touches the boundary of, the concurrency service area within which the proposed development is located shall be evaluated for available capacity. An adjacency evaluation review shall be conducted as follows:</p> <p>A In conducting the adjacency review, the School Board shall first use the adjacent CSA with the most available capacity to evaluate projected enrollment impact and, if necessary, shall continue to the next adjacent CSA with the next most available capacity in order to ensure maximum utilization of school capacity to the greatest extent possible.</p> <p>Consistent with Rule 6A-3.0171, FAC, at no time shall the shift of impact to an adjacent CSA result in a total morning or afternoon transportation time of either elementary or secondary students to exceed 50 minutes or one (1) hour, respectively. The transportation time shall be determined by the School Board transportation routing system and measured from the school the impact is to be assigned, to the center of the subject parcel/plat in the amendment application, along the most direct improved public roadway free from major hazards.</p>
<p>Page PSF-8</p>	<p>Policy PSF 4.7 Guidelines and Standards for Modification of Concurrency Service Areas</p> <p>Any Party to the 20212007 Interlocal Agreement for Public School Facility Planning and School Concurrency as Amended in January 2008 (Agreement) may propose a change to the Concurrency Service Area (CSA) boundaries <u>or the designation of which individual school attendance zones comprise the CSAs.</u> Prior to adopting any change <u>to a CSA,</u> the School Board will verify that as a result of the change:</p> <p>A The adopted level of service standards will be achieved and maintained for each year of the five-year planning period; and</p> <p>B The utilization of Program Sschool Cecapacity will be maximized to the greatest extent possible, taking into account transportation costs, court approved desegregation plans and other relevant factors.</p> <p>The County and other parties to the Agreement shall observe the following process for modifying CSA maps:</p> <p>A Changes in school attendance boundaries shall be governed by School Board Policy 5.30, Section 120.54, FS and applicable uniform rules for administrative proceedings. Changes in</p>

school attendance zone boundaries shall be governed by School Board Policy po5120 – School Attendance Zones and Interzone Transfers, Section 120.54, F.S. and applicable uniform rules governing rulemaking and administrative proceedings. Prior to the School Board holding an initial public meeting to consider whether to begin the School Attendance Zone revision process, the School Board will notify the Local Government(s) with jurisdiction within the impacted CSA of the proposed revision.

~~B At such time as the School Board determines that a school(s) attendance boundary is appropriate considering the above standards, the School Board shall transmit the revised attendance zones or CSAs and data and analysis to support the changes to all parties to the Agreement and to the PSFPC. At such time as the School Board determines that modification to a school(s) attendance zone boundary is appropriate, the School Board shall make public the revised attendance zone boundary and shall provide notice of the proposed changes to the Cities, the County, and the PSFPC.~~

~~C The County, cities and PSFPC shall review the proposed amendment within the time frames prescribed by Section 120.54, FS Concurrency Service Area geographic boundaries shall conform to revised school attendance zone boundaries and shall become effective upon final adoption of the modified school attendance zone boundaries by the School Board pursuant to School Board Policy po5120 – School Attendance Zones and Interzone Transfers, but shall not require amendment to this Agreement or to the local government jurisdiction’s comprehensive plan.~~

To become effective, any proposed change to CSA boundaries that;

- a. is not a CSA boundary change resulting from a School Board modification to school attendance zone geographic boundaries pursuant to School Board Policy po5120 – School Attendance Zones and Interzone Transfers; or
- b. is a proposed change to the designation of which individual school attendance zones comprise the various CSAs.

~~D The change to a CSA boundary shall conform to revised attendance boundaries and become effective upon final adoption:~~

Page PSF- 10	<p>Policy PSF 5.1 Annual Update of Capital Improvements Element</p> <p>On an annual basis, or as required or necessary, Seminole County shall update the Capital Improvements Element of the County Plan to include the School District of Seminole County Five-Year Capital Improvement Schedule for school capacity <u>Plan no later than December 31st.</u></p>
Page PSF- 10	<p>Policy PSF 5.2 Addition of New Financially Feasible 5th Year Projects During Each Update</p> <p>Each annual update to the Capital Improvements Element shall include a new 5th year with its financially feasible school capacity projects that have been adopted by the School District in its update of the Five-Year Capital Improvement <u>Schedule Plan.</u></p>
Page PSF- 10	<p>Policy PSF 5.3 Compliance with Florida Statute in timing of Capital Improvements Element Update</p> <p>The County shall amend its Capital Improvements Element to reflect changes to the School District’s Five-Year Capital Facilities Plan in compliance with timing requirements of Florida Statutes <u>and adopt the School District’s Capital Improvement Plan (CIP) into the Capital Improvement Element (CIE) no later than December 31st following an update to the CIP involving one or more capacity improvements.</u></p>
Page PSF- 10	<p>Policy PSF 6.1 Allowable Locations of School Sites and Compatibility Standards</p> <p>A School sites are allowable within any land use designation in unincorporated Seminole County with the following exceptions: school sites proposed within areas identified as contained within the Environmentally Sensitive Lands Overlay are subject to the limitations of those lands, and, within the Rural Residential land use designations (Rural-3, Rural-5 and Rural-10), only elementary school sites are an allowable use. Notwithstanding any other provision of the Seminole County Plan, middle schools and high schools shall not be permitted on property located within the Wekiva River Protection Area except for 8.7 acres owned by the Seminole County School Board prior to October 26, 1999, which is located in the East Lake Sylvan Transitional Area, which is depicted in Exhibit FLU: East Lake Sylvan Transitional Area/School Site. Compatibility with adjacent land uses will be ensured through the following</p>

	<p>measures:</p> <ul style="list-style-type: none">B New school sites within unincorporated Seminole County must not be adjacent to any noxious industrial uses or other property from which noise, vibration, odors, dust, toxic materials, traffic conditions or other disturbances would have a negative impact on the health and safety of students.C Public school sites shall may be located within the County’s Urban/Rural Boundary or be compatible with compact urban growth patterns; provided, however, that elementary schools are compatible in rural areas but only when located proximate to existing established residential communities. An assessment of critical transportation issues, including provision of adequate roadway capacity, transit capacity and bikeways, shall be performed for proposed school sites prior to any development to ensure safe and efficient transport of students.D Public school sites shall be compatible with environmental protection, based on soils, topography, protected species, and other natural resources on the site.E An assessment of critical transportation issues, including provision of adequate roadway capacity, transit capacity and bikeways, shall be performed for proposed school sites prior to any development to ensure safe and efficient transport of students.F New school sites within unincorporated Seminole County must minimize detrimental impacts on residential neighborhoods, hospitals, nursing homes and similar uses through the Development Review Process by, at a minimum, complying with Performance Standard requirements of the Seminole County Land Development Code (LDC) with respect to noise and light glare; provision of sufficient parking onsite so as to ensure that surrounding neighborhoods are not impacted; provision of sufficient internal vehicular circulation to ensure that unsafe stacking of vehicles on access roads does not occur; and compliance with relevant active-passive bufferyard standards of the LDC.G New school sites for elementary and middle schools within the Urban Growth Boundary of unincorporated Seminole County shall be located in close proximity to existing or anticipated concentrations of residential development. New school sites for high schools and specialized schools within
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	<p>the Urban Growth Boundary of unincorporated Seminole County are suitable for other locations, due to their special characteristics.</p> <p>H The Development Review process for unincorporated Seminole County shall ensure that facilities such as sanitary sewer and potable water will be available at the time demanded by the new school site, and services such as public safety can also be provided.</p> <p>I New school sites in unincorporated Seminole County shall have safe ingress and egress for pedestrians, bicycles, cars, buses, service vehicles, and emergency vehicles. High schools should be located with access to collector or arterial roads, rather than relying solely on local roads.</p>
<p>Page PSF-11</p>	<p>Policy PSF 6.2 Co-Location and Community Focal Point Shared Use</p> <p><u>The co-location and shared use of facilities are important to both the School District and local governments. Pursuant to Section 163.31777(2)(g), F.S., the School Board will seek opportunities to co-locate and share use of school facilities and civic facilities when preparing the School District’s Five- Year Capital Improvement Plan. Likewise, co-location and shared use opportunities will be considered by the local governments when preparing the annual update to the Comprehensive Plan's schedule of capital improvements and when planning and designing new, or renovating existing, community facilities.</u></p> <p><u>Opportunities for co-location and shared use with public schools will be considered for the following:</u></p> <ul style="list-style-type: none"> <u>A. Libraries;</u> <u>B. Parks and recreation facilities;</u> <u>C. Community centers;</u> <u>D. Auditoriums;</u> <u>E. Learning centers;</u> <u>F. Museums;</u> <u>G. Performing arts centers;</u> <u>H. Stadiums; and</u> <u>I. Governmental facilities.</u>

	<p>New schools are an essential component in creating a sense of community. To the extent feasible, Seminole County shall encourage the co-location of new school sites with appropriate County facilities, and shall encourage, through the Development Review Process, the location of new school sites so they may serve as community focal points. Where co-location takes place, the County may enter into an Interlocal Agreement with the School Board to address shared uses of facilities, maintenance costs, vehicular and bicycle parking, supervision and liability issues, among other concerns.</p>
<p>Page PSF-12</p>	<p>Policy PSF 7.1 Maximizing Efficiency of Infrastructure</p> <p>During participation in the future school site identification process detailed in the 2007 Interlocal Agreement for Public School Facility Planning and School Concurrency as Amended January 2008;</p> <p>Seminole County shall seek to maximize efficient use of existing infrastructure and avoid sprawl development by identifying future school sites that take advantage of existing and planned roads, potable water, sanitary sewer, parks, and drainage systems.</p>
<p>Page PSF-12</p>	<p>Policy PSF 7.3 Bicycle Access and Pedestrian Connection</p> <p>Seminole County will coordinate bicycle access to public schools consistent with the Seminole County countywide bicycle plan adopted by the Metropolitan Planning Organization, METROPLAN. In addition, Seminole County shall revise its Land Development Code as needed to specify that performance standards for new residential developments adjacent to existing and proposed school sites, other than age restricted developments, shall include pedestrian connections between the sidewalk network within the development and the adjacent school site <u>as needed</u>.</p>
<p>Page PSF-13</p>	<p>OBJECTIVE PSF 8 COORDINATION WITH SCHOOL BOARD AND CITIES</p> <p>Seminole County shall coordinate with the School Board and Cities as specified by the procedures in the 20212007 Interlocal Agreement for Public School Facility Planning and School Concurrency as Amended January 2008 and provide information by the School Board and Cities for emergency preparedness issues.</p>

Page PSF-13	<p>Policy PSF 8.1 Providing Information and Fulfilling All Responsibilities Specified</p> <p>Seminole County shall provide population projection and development approval data, including site plan and building permit data, to the School Board and shall fulfill all responsibilities as specified by the 20212007 Interlocal Agreement for Public School Facilities Planning and School Concurrency as Amended January 2008.</p>
Page PSF-13	<p>Policy PSF 8.2 Providing Representation</p> <p>Seminole County shall assign representatives to take part in all committees and participate in all meetings as specified by the 20212007 Interlocal Agreement for Public School Facilities Planning and School Concurrency as Amended January 2008.</p> <p>A staff representative shall be assigned to the Planning Technical Advisory Committee which shall meet as specified in the Interlocal Agreement. An elected official or designee shall be appointed to the Public Schools Facilities Planning Committee which shall meet as specified in the Interlocal Agreement.</p>
Page PSF-14	<p>Policy PSF 8.3 Advising of Proposed Changes</p> <p>Seminole County shall provide notification to the School Board and any adjacent cities of proposed amendments to the Future Land Use Map that may increase residential densities, and any proposed preliminary site plans, subdivisions and plats, as specified by the 20212007 Interlocal Agreement for Public School Facilities Planning and School Concurrency as Amended January 2008.</p>
Page PSF-14	<p>Policy PSF 8.4 Emergency Preparedness</p> <p>Seminole County, through its Emergency Management Division, shall continue to provide information needed by the School Board and cities for emergency preparedness purposes.</p>
Intergovernmental Coordination Element	Proposed language
Page IGC-2	INTERGOVERNMENTAL COORDINATION ELEMENT INTRODUCTION

	<p>This 2007 interlocal agreement was subsequently amended in January 2008 <u>and was replaced by the 2021 agreement effective December 9th, 2024</u>, to comply with the requirements of state law at that time.</p>
Page IGC-5	<p>Policy IGC 1.1 Intergovernmental Coordination Committees</p> <p>The county shall continue to use intergovernmental coordination committees, such as the Planning Technical Advisory Committee (PTAC), to ensure consistency between comprehensive plan programs and issues of adjacent municipalities and counties.</p>
Page IGC-6	<p>Policy IGC 1.5 Advance Notification of Land Use Actions and Changes in Land Use Regulations</p> <p>The County shall continue to transmit advance notification of land use actions, such as plan amendments and zonings, and changes in land use regulations to cities that may be affected, pursuant to the Intergovernmental Planning Coordination Agreement of 1997, or through other formal interlocal agreements with the cities and the School Board of Seminole County as required by the <u>20212007 Interlocal Agreement for Public School Facility Planning and School Concurrency as Amended January 2008</u>.</p>
Page IGC-6	<p>Policy IGC 1.6 Joint Planning Interlocal Agreements</p> <p>The County shall pursue adoption of Joint Planning Agreements with each County Municipality. JPAs shall address, at a minimum, but not be limited to future annexations, provision of services, and facilities and land use compatibility. JPAs shall also include agreement on future densities and intensities of properties that may be annexed, a procedure for resolution of any conflicts and/or disputes, and standards for cut through traffic.</p> <p><i>Editor’s Note: Seminole County and the City of Oviedo entered into a JPA in 1999, amended in 2006 and 2008. <u>The term for the Oviedo JPA was 5 years and it was not renewed.</u></i></p>
Page IGC-7	<p>Policy IGC 1.9 Joint Processes for Collaborative Planning</p> <p>The County shall implement the processes for which it has responsibility under the <u>20212007 Interlocal Agreement for Public School Facility Planning and School Concurrency as Amended January 2008</u>” which superseded a previous interlocal Agreement of <u>20072003</u> adopted by the County, the Seminole County School Board and the seven cities. The <u>20212007 Interlocal Agreement As Amended January 2008</u> sets out processes for, among other issues:</p>

	<p>sharing of data such as population projection and student enrollment; joint planning for school site selection, remodeling and school closure; joint consideration for necessary off-site improvements such as sidewalks, roadways, water and sewer; inclusion of the School District's capital improvements program for school capacity in the Capital Improvements Elements of Agreement signatories as required by State Law; and the uniform School Concurrency process to be implemented countywide.</p>
<p>Page IGC-7</p>	<p>Policy IGC 1.12 Advance Notification, Shared Information and Development Review Coordination between Seminole County and Orange County</p> <p>The following advance notification, shared information, and development review coordination procedures are intended to assist Seminole County and Orange County in their respective planning efforts in proximity to the Seminole/Orange County line and to further support the Central Florida Regional Growth Vision:</p> <ul style="list-style-type: none"> A Seminole County shall notify Orange County within 30 days of receipt of an application affecting land within one-half mile of the Seminole/Orange County line, and no less than 10 working days before consideration by the Development Review Committee or the Planning & Development Division, of the following types of applications: Future Land Use map amendments, rezonings, subdivisions, final engineering plans for a subdivision, sector plans or sector plan amendments, or site plans that are located within one-half mile of the Seminole/Orange County line; B The Orange County staff and/or Board of County Commissioners may provide comments relating to appropriate buffering, transitional uses, impacts on the Orange County Comprehensive Plan and Orange County services and/or other mitigating measures; C Such comments received by Seminole County shall be included in all review materials for the proposal and shall be given consideration during the development review process. Seminole County may request additional information from Orange County regarding the proposals, if needed; D Notices shall be provided to the attention of the Orange County Mayor, Orange County Manager and Orange County Planning Division Manager; and <p>Seminole County reserves the right to exercise the option identified in Sections 125.001 (2) and 125.001 (2)(a), Florida Statutes, to adopt a resolution authorizing participation of the Seminole County</p>

	<p>Board of County Commissioners in a duly advertised joint public meeting with the governing body of Orange County and the governing bodies of any Seminole County and Orange County cities involved in an issue of joint concern. The joint public meeting may be held to discuss the following: land planning and development; economic development; mitigating the impacts of proposed development on rural areas, natural areas, surface water quality, storm water management, multimodal mobility, and public safety, and any other matters of mutual interest. The meeting would be held in an appropriate public location.</p>
Page IGC-8	<p>Policy IGC 2.3 School Board Representation on the Planning Technical Advisory Committee (PTAC)</p> <p>The County will continue to encourage the active participation of a representative of the School Board of Seminole County on the PTAC and Public Schools Facilities Planning Committee (PSFPC).</p>
Page IGC-9	<p>Policy IGC 2.11 20212007 Interlocal Agreement for Public School Facility Planning and School Concurrency as Amended January 2008</p> <p>The County shall enforce the terms and conditions, applicable to Seminole County, contained in the 20212007 Interlocal Agreement for Public School Facility Planning and School Concurrency as Amended January 2008, as executed by Seminole County, County Municipalities, and the School Board of Seminole County for coordinating land use, public school facilities planning, and school concurrency.</p>
Page IGC-10	<p>Policy IGC 2.13 Total Maximum Daily Load</p> <p>The County shall work cooperatively with the Florida Department of Environmental Protection (FDEP) to develop a proactive approach to the Total Maximum Daily Load (TMDL) process through the County's monitoring program, National Pollutant Discharge Elimination System (NPDES) program, Lake Management program, and County's Watershed Atlas project. These projects, and coordination between County and FDEP staff, with assistance from the County's consultant, has and will continue to enable the County to participate and have greater affect upon the development of TMDLs for all impaired water bodies, including those located within municipalities.</p>
Page IGC-10	<p>Policy IGC 2.16 Interlocal Agreement with School Board</p>

	<p>The County shall continue to implement those processes for which it is responsible in accordance with the Interlocal Agreement titled 2021²⁰⁰⁷ Interlocal Agreement for Public School Facility Planning and School Concurrency as Amended January 2008 which the County entered into with the Seminole County School Board and the seven cities, as required by State Law. The 2021²⁰⁰⁷ Interlocal Agreement As Amended January 2008 provides for sharing of data on student enrollment, population projections and educational facilities plans; procedures for joint planning for selection of new school sites, remodeling and closures of schools; inclusion of school capital improvement program for school capacity within the County and city Capital Improvement Elements in compliance with State Law; procedures for determining how services needed by a public school (such as sidewalks, roads, water or sewer) will be provided and a uniform Public School Concurrency process, as required by State Law. This Interlocal adopted in 2007 and amended in 2008 superseded an Agreement titled "Interlocal Agreement for Public School Facility Planning" that had been adopted in 2003.</p>
Page IGC-11	<p>Policy IGC 3.2 Division of Historical Resources</p> <p>The County shall continue to coordinate with the Department of State, Division of Historical Resources on Developments of Regional Impacts and Community Development Block Grant (CDBG)- site reviews, maintenance of the Florida Master Site File (FMSF), and future matching grants for identification, evaluation and planning for the management of historical resources within Seminole County.</p>
Capital Improvements Element	Proposed Language
Page CIE-2	<p>CAPITAL IMPROVEMENTS ELEMENT INTRODUCTION</p> <p>COMPLIANCE WITH CHAPTER 163, FLORIDA STATUTES, REQUIREMENTS FOR PUBLIC SCHOOL CONCURRENCY</p> <p>Public School Facilities Element - The County adopted a public school element on January 22, 2008, which added a new set of capital project tables starting with page Exhibit CIE: Facility Program - Public School Facilities. Two new policies have been added as part of the Evaluation and Appraisal Report update of the Comprehensive Plan: Policy CIE 1.13 Seminole County School Board Responsibilities and Policy CIE 3.6 Monitoring of Public School Facilities Level of Service.</p>

	<p>An update to the capital projects list for the element shall be adopted each year as part of the County’s annual CIE Update in compliance with the “2007 Interlocal Agreement for Public School Facility Planning and School Concurrence as Amended January 2008”. The Seminole County School Board is responsible for annually preparing and providing to the County and each municipality a financially feasible capital projects list for adoption by local jurisdictions.</p>
Page CIE- 3	<p>Policy CIE 1.2 Annual Review, and Update and Schedule Coordination</p> <p>The Capital Improvements Element shall concentrate on the first five (5) years of capital needs, shall be financially feasible and shall be reviewed and updated by ordinance annually <u>to ensure consistency with the County’s Capital Improvement Program</u> (see five-year capital schedules of improvements for each facility-). <u>Updates shall remain consistent with regional and state agency plans; including the regional water supply plan adopted by St. Johns River Water Management District, Florida Statutes, and any Basin Management Actions Plans and shall be coordinated with the MetroPlan Orlando Transportation Improvement Program, Long-Range Transportation Plan, FDOT Five-year work program, and the most recent version of the School Board's Capital Improvement Plan (CIP), which is updated annually and included in the School Board's Budget Book.</u></p>
Page CIE- 3	<p>Policy CIE 1.3 Capital Improvements Element Amendment Procedure</p> <p><u>Annual updates shall ensure that all scheduled projects remain consistent with LOS standards and coordinated with the County budget, the MetroPlan Orlando and FDOT five-year work program.</u></p> <p>(NOTE: This was relocated from 1.4)</p>
Page CIE- 4	<p>Policy CIE 1.34 Florida Department of Transportation Capital Projects</p> <p>The schedule of capital improvements shall recognize as financially feasible the transportation projects within Seminole County included in the first three years of the adopted five-year Florida Department of Transportation work program.</p>
Page CIE- 6	<p>Policy CIE 1.13 Seminole County School Board Responsibilities</p> <p>The Seminole County School Board (School Board) shall be responsible for annually providing a schedule of capital</p>

	<p>improvements that the Board of County Commissioners (Board) shall recognize as being financially feasible and necessary to maintain the level of service standards detailed in the 2021“2007 Interlocal Agreement for Public School Facility Planning and School Concurrency as amended January 2008” and adopted by the Board on January 22, 2008. The schedule provided will be incorporated into the County’s annual Capital Improvements Element Update. Funding for the school projects shall be the responsibility of the School Board.</p>
<p>Page CIE- 7</p>	<p>Policy CIE 2.5 <u>Financial Management, Debt Management Principles and Developer Commitments</u></p> <p>The County shall continue to issue, manage and evaluate its debt obligations in accordance with sound fiscal management principles, while ensuring the financial feasibility of the Capital Improvements Program. Debt shall be structured taking into account <u>considering</u> existing legal, economic, financial and debt market considerations. At a minimum, the County shall adhere to the following objectives:</p> <p>(NOTE; Section continues without changes)</p>

**SEMINOLE COUNTY
LOCAL PLANNING AGENCY/
PLANNING AND ZONING COMMISSION
COUNTY SERVICES BUILDING
1101 EAST FIRST STREET
SANFORD, FLORIDA
BOARD CHAMBERS, ROOM 1028**

**WEDNESDAY, SEPTEMBER 3, 2025
6:00 PM**

MINUTES

CALL TO ORDER AND ROLL CALL

Present (6): Chairman Mike Lorenz, Vice Chairman Tim Smith, Commissioner Lourdes Aguirre, Commissioner Carissa Lawhun, Commissioner Dan Lopez, and Commissioner Brandy Ioppolo

Absent (1): Commissioner Richard Jerman

ACCEPT PROOF OF PUBLICATION

A motion was made by Vice Chairman Tim Smith, seconded by Commissioner Carissa Lawhun to accept the Proof of Publication. **The motion passed unanimously.**

Ayes (6): Chairman Mike Lorenz, Vice Chairman Tim Smith, Commissioner Lourdes Aguirre, Commissioner Carissa Lawhun, Commissioner Dan Lopez, and Commissioner Brandy Ioppolo

APPROVAL OF MINUTES

A motion was made by Commissioner Brandy Ioppolo, seconded by Vice Chairman Tim Smith to approve the August 6, 2025 Minutes, as submitted. **The motion passed unanimously.**

Ayes (6): Chairman Mike Lorenz, Vice Chairman Tim Smith, Commissioner Lourdes Aguirre, Commissioner Carissa Lawhun, Commissioner Dan Lopez, and Commissioner Brandy Ioppolo

TECHNICAL REVIEW ITEMS

Approve the Preliminary Subdivision Plan for the Ryder Reserve Subdivision containing four (4) residential lots on approximately 23.07 acres zoned A-5 (Agriculture), located on the east side of Coffee Trail, approximately 1,700 feet north of Lake Geneva Road (Dustin Holloway, Applicant) District 2 – Zembower (Annie Sillaway, Principal Planner).

Annie Sillaway, Principal Planner, presented this item as stated in the Staff report. She further stated that the subject property has an A-5 (Rural) zoning designation and a Future Land Use designation of Rural-5, which allows a density of one (1) dwelling unit per five (5) net buildable acres. The four (4) newly created lots meet the minimum lot size of five (5) acres with a minimum lot width at building line of 150 feet. The development does not have direct access onto Lake Geneva Drive; therefore, access will be via a private forty (40) foot access easement known as Coffee Trail. The subject property is located within the rural boundary of Seminole County and each newly created lot will use a well and septic system. The PSP complies with Chapter 35 of the Seminole County Land Development Code. Staff recommends approval of this Technical Review item.

Shane Ryder, the applicant, stated that this is a straightforward request and has nothing further to add to Ms. Sillaway's presentation.

No one from the audience spoke in favor or in opposition to this request.

A motion was made by Commissioner Carissa Lawhun, seconded by Commissioner Dan Lopez to approve the Ryder Reserve Subdivision Preliminary Subdivision Plan.

Ayes (6): Chairman Mike Lorenz, Vice Chairman Tim Smith, Commissioner Lourdes Aguirre, Commissioner Carissa Lawhun, Commissioner Dan Lopez, and Commissioner Brandy Ioppolo

PUBLIC HEARING ITEMS

Comprehensive Plan Amendment Transmittal – Transmittal of proposed text amendments to the following portions of the Seminole County Comprehensive Plan: Introduction, Transportation, Public School Facilities, Intergovernmental Coordination, and Capital Improvement Elements and Public School Facilities Exhibit to implement the 2021 School Interlocal Agreement, to expand options for transit services, and provide a definition for micro-transit; Countywide (David German, Project Manager).

David German, Senior Planner, presented this item as stated in the Staff report. He further stated The 2021 Schools Interlocal Agreement (ILA) was formally adopted on December 9th, 2024, with a deadline to adopt the updated language into the Comprehensive Plan by October 9th, 2025. These updates include new language for definitions, updated Level of Service and facilities standards, and adoption of the School Board's 5-year Capital Improvement Plan into the County's Capital Improvement Element. This was done by reference to the School District's Budget Book, which houses their capital improvement plan. The amendments to the Comprehensive Plan related to the School ILA are intended to create consistency and be compliant with the agreement.

Neysa Borkert, Deputy County Attorney, explained the reason that this is the 2021 School Concurrence Agreement. She further stated that this agreement was signed by the County, the School District, and all cities, except for the City of Winter Springs. The City of Winter Springs executed the agreement on December 9, 2024 and that is when the agreement went into effect. The County has a time period when we can do these Comprehensive Plan Amendments and there was a hold-up with the School District in providing their updated CIE,

so that we could integrate that into our Comprehensive Plan. We are on schedule and we are looking to transmit before the October deadline. We were waiting for this to be fully executed and we weren't just sitting on it.

David German continued his presentation. The other updates in this amendment are due to the expansion of the Transportation system in Seminole County. "Scout" is a new Micro-transit system which requires the Comprehensive Plan to incorporate new language and definitions. This includes a definition of Micro-transit in the Introduction Element and language to specify funding sources in the Transportation Element. These changes are consistent with the plan that the County has voted to implement for the new Micro-transit system and its funding. At the August 11, 2025 Board meeting, the Board of County Commissioners voted to enact a 5 cent fuel tax which will be incorporated into the Comprehensive Plan. Adopting the proposed updates by January 1, 2026 will make Scout eligible for funding by the fuel tax. The amendment to the Comprehensive Plan will require transmittal to the State for review and will need to be reviewed by the Board of County Commissioners. Staff requests is requesting that the Planning and Zoning Commission recommend the Board of County Commissioners approve transmittal of the proposed Ordinance amending the Seminole County Comprehensive Plan by revising the Introduction, Transportation, Public School Facilities, Intergovernmental Coordination, and Capital Improvement Elements to implement the 2021 School Interlocal Agreement, expand options for transit services and provide a definition for micro-transit.

No one from the audience spoke in favor or in opposition to this request.

A motion was made by Commissioner Brandy Ioppolo, seconded by Commissioner Lourdes Aguirre to approve and refer the Transmittal of the proposed Comprehensive Plan Amendment. **The motion passed unanimously.**

CLOSING BUSINESS

No Development Services report.

ADJOURNMENT

Having no further business, the meeting adjourned at 6:11 PM.

Reconvene Meeting at 1:30 P.M.**VII. PUBLIC HEARING AGENDA****Accept Proofs of Publication****Ex Parte Disclosure****Public Hearings - Legislative**

22. Comprehensive Plan Amendment Transmittal - Approve transmittal of the proposed Ordinance to amending the Seminole County Comprehensive Plan by revising the Introduction, Transportation, Public School Facilities, Intergovernmental Coordination, and Capital Improvement Elements to implement the 2021 School Interlocal Agreement to expand options for transit services and provide a definition for micro-transit to State and Regional review agencies. Countywide (David German, Project Manager) [2025-717](#)

Mr. German addressed the Board and presented the item as outlined in the agenda memorandum.

Commissioner Lockhart stated on page 3 of the handout (included in the agenda backup), TRA-27, letter G, states "The County shall continue to support the efforts of LYNX to improve air quality by converting its fleet to biodiesel, compressed natural gas, and electric vehicles." She does not recall the Board discussing that. Deputy County Attorney Neya Borkert addressed the Board and stated staff can check to see when it was put in the Comprehensive Plan, and maybe that will provide the Board with some insight. Commissioner Lockhart pointed out that it is a new modification. Discussion ensued. Jose Gomez, Development Services Director, addressed the Board and advised that was included as part of a recommendation by staff from Public Works. However, if the Board doesn't support that, they can certainly remove it. Commissioner Dallari replied it's not that they don't support it, it's just the first time they're talking about it. Commissioner Lockhart advised she is uncomfortable being asked to adopt something as part of the Comprehensive Plan that says that the Board shall continue to do something that the Board hasn't said they shall do. She added the most recent conversations about electric vehicles at LYNX have been that they're not working very effectively right now, so she isn't sure that even LYNX thinks it's a good idea. Mr. Gray stated he doesn't think there's a need to have that in there, so they will take it out. Chairman Zembower confirmed there was consensus of the Board to remove TRA-27, letter G. Commissioner Constantine commented on why he wouldn't be surprised if they don't receive comments back from the review agency.

Motion by Vice Chairman Herr, seconded by Commissioner Constantine, to approve the transmittal of the proposed Ordinance amending the Seminole County Comprehensive Plan by revising the Introduction, Transportation, Public School Facilities, Intergovernmental Coordination, and Capital Improvement Elements to

implement the 2021 School Interlocal Agreement to expand options for transit services and provide a definition for micro-transit to State and Regional review agencies.

Under discussion, Commissioner Lockhart confirmed this is with the modification of removing TRA-27, letter G. Ms. Borkert confirmed the motion, as it stands amended, is that it's being amended as put forth in the agenda except for the change to policy TRA 2.3.3.2 Monitor Transit Services, subsection G. The motioner and seconder agreed.

Districts 1, 2, 3, 4, and 5 voted AYE.

UNAPPROVED



SEMINOLE COUNTY, FLORIDA

Agenda Memorandum

COUNTY SERVICES
BUILDING
1101 EAST FIRST STREET
SANFORD, FLORIDA
32771-1468

File Number: 2025-1070

Title:
Business Tax Receipts Update

Business Tax Receipts

Board of County Commissioners
November 18, 2025

Agenda

- Background
- Process and Improvements
- Current State of Business Tax Receipts
- Next Steps

F.S. 205 – Local Business Taxes

- Adopted after many local processes established
- Establishes process for new levies or amendments to existing
- Establishes due dates and penalties for delinquency
- Provides for exemptions
- Provides certain professions exhibit proof of State licensure

Chapter 45, Part 1 – Local Business Taxes

- Enacts F.S. 205
- Establishes renewal process and schedule
- Establishes “Classes” for business
- Provides for transfer of administrative duties via interlocal agreement

Customer-Focused Improvements

Scam Text Alert - Be Aware! Seminole County Tax Collector, FLHSMV, and Toll Authority...

OFFICE LOCATIONS CONTACT  English



J.R. Kroll, CFC
Seminole County Tax Collector

[Search or Pay Taxes](#) [Make Appointment](#) [Renew Tag](#)  MENU

WELCOME TO THE

Seminole County Tax Collector's Office

We are committed to providing Seminole County residents with the most efficient, accessible, and reliable tax and motor vehicle services, while upholding the highest standards of transparency and accountability.



Start Chat 

Application Process Improvements

- Online application
- Online chat/help
- Electronic Payments
- Searchable database



Business Tax Receipt Application
J.R. Kroll | Seminole County Tax Collector

(407) 665-1000
SEMINOLECOUNTY.TAX
PO BOX 630, SANFORD, FL 32771

Seminole County Business Tax Receipt Application

Prior to obtaining a Business Tax Receipt from Seminole County, all commercial and residential business located in unincorporated Seminole County must receive approvals from:

1. The **Seminole County Planning and Development Division** to check zoning requirements for your location: 407-665-7371.
2. The **Seminole County Building Division** to determine if a permit will be required for any modifications to the space and/or change in occupancy: 407-665-7050.
3. Contact the **Seminole County Fire Department** to schedule a fire inspection (call 407-665-7422 or email scdfinspections@seminolecountyfl.gov).

Check the following which applies:

NEW/Commercial Location NEW/Residential Location

TRANSFER existing business in Seminole County: Existing Account #: _____

Name *Location Ownership (include Bill of Sale)

*If transfer involves change in location, call 407-665-7636 first.

Location transferred from: _____ Add: _____

Officer - Remove: _____

Name of Individual or Business/DBA: _____
Business address: _____
 • Post office boxes, private mailboxes, and virtual offices are **NOT** allowed to be used as for the business address.
 • When a residential address is used as the business location, Seminole County zoning rules require the business owner to reside at the residential location and provide proof of residency (i.e., driver license, utility bill, lease agreement, etc. please attach copy)

Mailing address (if different from physical): _____
Business description (in detail): _____
Business opening date at this location: _____ Business phone number: _____
Email: _____
Federal ID #: _____ or SS #: _____ SS # not required if federal ID is provided F.S. 205.0315 - (6)
Contact person: _____ Contact phone number: _____

Federal/State/County License, Certificate, and Registration Information (if applicable):
Department of Business and Professional Regulation, Department of Agriculture, State Certificate Number, Competency Card Number, State Restaurant Number, Florida Bar Card, etc.

Regulatory License/Certification #: _____

Corporate/Partnership Information (if applicable) (Registered on Sunbiz.org) (Attach copy)
Corporate Name: _____ Corporate Document #: _____

Owner, Professional, or Officer of Corporation Information
Name of Individual: _____ Title: _____
Home Address: _____ Phone #: _____
City: _____ State: _____ Zip: _____

NOTE: I understand if I sell or close my Business I may receive a tangible personal property tax bill in November of that taxable year, for which I will be responsible. I will immediately notify the Tax Collector's office 407-665-7637 and Property Appraiser's office 407-665-7503 with the date I closed my business.



Business Tax Receipt Application
Seminole County Tax Collector

(407) 665-1000
SEMINOLECOUNTY.TAX
PO BOX 630, SANFORD, FL 32771

Fictitious Name

Fictitious Name means any name under which a person transacts a person's legal name.

prerequisite to receiving a local business tax receipt the applicant or new owner's current fictitious name registration, issued by the Department of State.

Fictitious Name Registration for the following reason: _____
(A current copy of the Fictitious Name Registration must be attached.)

OR

the applicant or new owner, which sets forth the reason that not comply with the Fictitious Name Act.

Name Registration for the following reason checked:
 If legal first and last name (i.e., John Doe).
 a business for the practice of law in the State of Florida.
 ed by the Department of Business and Professional Regulation for the purpose of practicing his or her licensed profession.
 other commercial entity pursuant to this section, **unless the name conducted differs from the name as licensed or registered.**
 Name Registration or exemptions, contact the Division of Corporations of State 850-245-6000 www.sunbiz.org.

for social security numbers and confidential information as to pertain to identity of perjury, I certify that the foregoing information is, to the best of my knowledge that a Business Tax Receipt issued pursuant to this application which the Business Tax Receipt is sought. I have or will comply with all to operate is properly zoned for the activity I intend. I **AFFIRM THAT I WITH THE APPROPRIATE ZONING AUTHORITY PRIOR TO** knowledge that the SEMINOLE COUNTY TRAFFIC ORDINANCE (ANY of any road for the purpose of selling merchandise or services.

Printed Name and Title _____ Date _____

rch 31): Not Regulated \$25.00 Regulated** \$45.00
 rch 31): Not Regulated \$12.50 Regulated** \$22.00
 de \$20.00** (Not Regulated to Regulated)

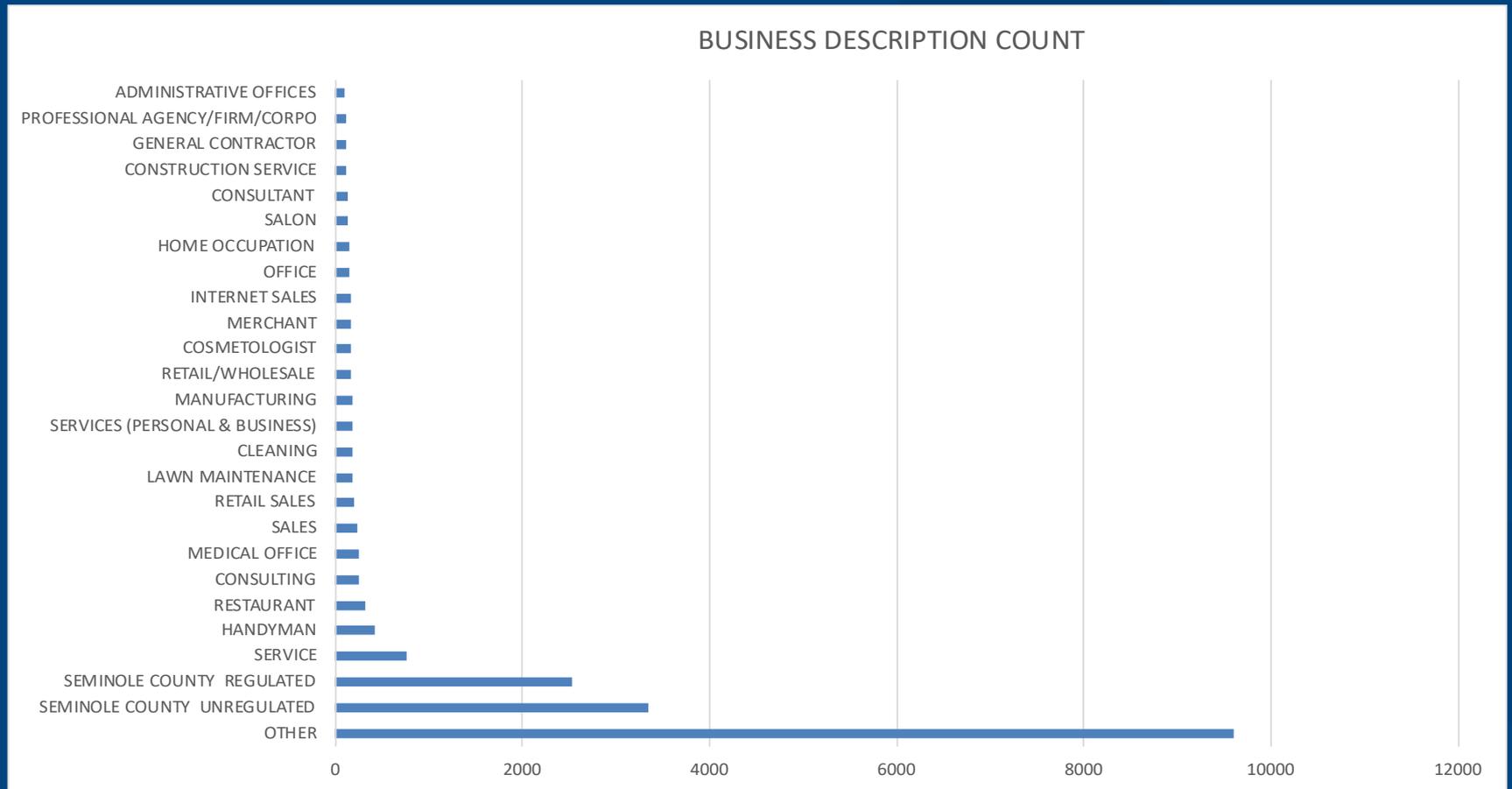
ent Business Tax Receipt, additional penalties may apply.

ck payable to:
Se County Tax Collector*
 ess Tax Dept.
 ford, FL 32772-0630

Current State of BTRs

- 21,381 businesses in the database (47% delinquent or closed)
- Class A – not subject to government regulation - \$25/year
- Class B – subject to government regulation/licensing - \$45/year
- “Honor System” based, no audits
- Municipal licensing
 - 5 variable rate systems
 - 2 flat rate systems

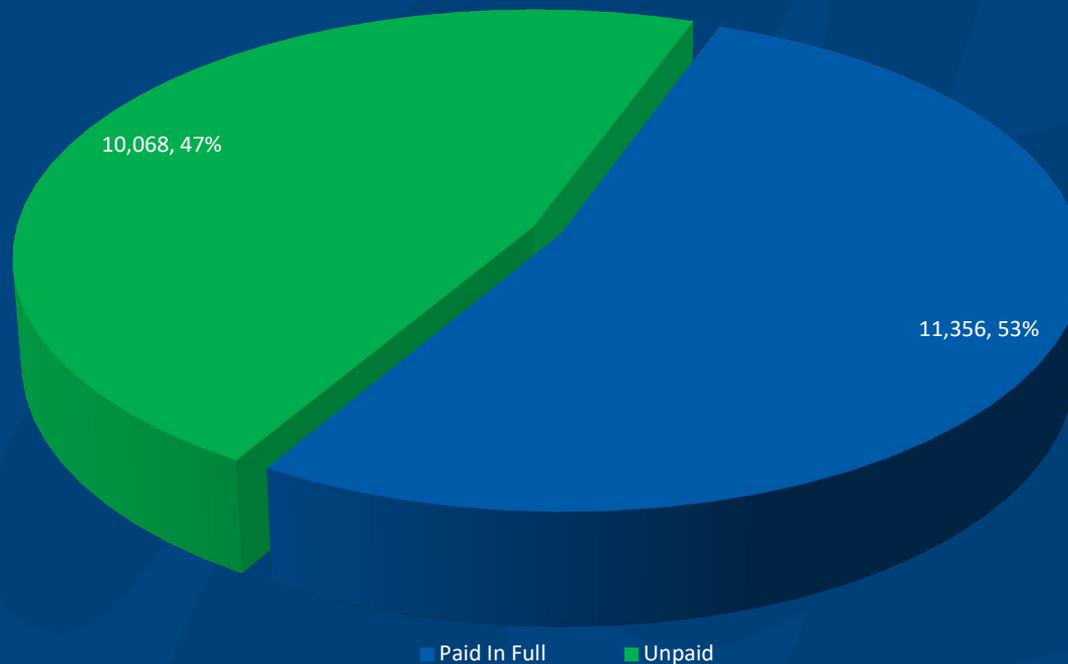
Classifications



Business Tax Receipts by FY



2026 Business Tax Receipts



Current Information Requested

- Name
- Address
- Description
- Open Date
- Phone
- Email
- Corporate
- FEIN or SSN

Next Steps

Board Discussion and Direction regarding Business Tax Receipts



SEMINOLE COUNTY, FLORIDA

Agenda Memorandum

COUNTY SERVICES
BUILDING
1101 EAST FIRST STREET
SANFORD, FLORIDA
32771-1468

File Number: 2025-1098

Title:

Approve the appointment of Zachary Miller as the District 5 representative to the Seminole County Port Authority (SCOPA) for the term 1/1/2026 - 12/31/29.

From: [Seminole](#)
To: [Drager, Dominique](#)
Subject: New form response - REQUESTFORBOARDAPPOINTMENTFORM
Date: Wednesday, November 12, 2025 12:45:56 PM

New form response

localhost

Form: [REQUESTFORBOARDAPPOINTMENTFORM](#)

A new response was submitted on 12 November 2025, 12:45 PM.

First Name	Zachary
Last Name	Miller
Middle Name	
Email Address	Millerconstruction@cfl.rr.com
Cell Phone Number	407-222-0692
Are you a Registered Voter?	Yes
Home Address	8241 Via Bonita
Home Address cont'd	
City	Sanford
State	FL
Zip Code	32771
Mailing Address	8241 Via Bonita
Mailing Address cont'd	
City	Sanford
State	FL
Zip Code	32771
Interest #1	Seminole County Port Authority
Interest #2	

Interest #3	
Are you of Hispanic origin?	No
Gender	Male
Disabled?	No
Race	Caucasian (non-Hispanic)
Place of Employment	Miller Construction Services
Job Title	Owner
School Name:	SCC
Degree Received	AA
Name	Shelton Fulsang
Email	shelton@solartechwindows.com
Phone Number	407-402-2165
Relationship	friend
Name	Jay Miller
Email	Howard.Miller@Staples.com
Phone Number	407-923-6843
Relationship	brother
Name	Sean Barth
Email	seanjbarth@gmail.com
Phone Number	321-377-1732
Relationship	friend
Please briefly state your experience, interests, or elements of your personal history that you think qualify you for appointment to the board(s) you have chosen.	I am a business owner, landlord and developer in Seminole County. A previous planning and zoning commissioner in the City of Sanford. I have an interest in the Ports future and its surrounding properties.
	I understand the responsibilities associated with being a Board member, and I have adequate time to serve on the above Board(s). I also understand that

	Florida law requires members of certain boards file a detailed financial disclosure form.
captcha error	0

[View response](#)

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SEMINOLE COUNTY, FLORIDA

Agenda Memorandum

COUNTY SERVICES
BUILDING
1101 EAST FIRST STREET
SANFORD, FLORIDA
32771-1468

File Number: 2025-1059

Title:
Election of Chairman and Vice Chairman

REORGANIZATION OF BOARD

ELECTION OF CHAIRMAN AND VICE CHAIRMAN

1. The present Chairman turns the gavel over to the County Attorney to act as temporary Chairman to the Board of County Commissioners.
2. The County Attorney opens the floor for nominations for the Chairman of the Board of County Commissioners. (These nominations do not have to be seconded nor are they accomplished by motion.)
3. The Commissioner making the nomination simply states – “I nominate _____ for the Chairman of the BCC.”
4. After a sufficient pause, the County Attorney states the names so nominated and asks for any other nominations from the Board.
5. There being none, the County Attorney states that she will entertain a motion to close nominations. This motion has to be seconded and a vote taken.
6. If more than one Commissioner is nominated, a vote is taken on each individual nominated in the order they were nominated. The County Attorney calls each individual by name and asks for “aye” votes of those in favor of the nomination. If all members have not voted, the County Attorney calls for “nay” votes.
7. The County Attorney indicates the number of votes as they are taken for each individual.
8. The County Attorney then states that Commissioner _____ is the newly-elected Chairman and turns the gavel over to him/her.
9. The new Chairman opens the nominations for Vice Chairman following the same procedure as for Chairman.



SEMINOLE COUNTY, FLORIDA

Agenda Memorandum

COUNTY SERVICES
BUILDING
1101 EAST FIRST STREET
SANFORD, FLORIDA
32771-1468

File Number: 2025-1060

Title:

Affirm the Standards of Conduct for Seminole County Commissioners

Standards of Conduct for Seminole County Commissioners

- (1) Commissioners will **act collectively, not individually, when adopting and/or amending County legislation and governing policies, and when issuing decisions related to quasi-judicial matters;** and acknowledge that it is the role of the County Manager and staff to administer such legislation, policies, and decisions.
- (2) Commissioners will **not attempt to manage executive activities** (a) by intruding into daily operations or spheres of responsibility designated by Charter to the County Manager as the chief executive officer or to administrators acting as County Manager designees; or (b) by undermining the County Manager's authority.
- (3) Commissioners will **represent the interests of the entire county** when making decisions and will rely upon available facts and their independent judgment, while placing significant value on objective evidence and the recommendations provided by the County Manager and other professional subject matter. Commissioners will avoid all conflicts of interest and avoid using their position as an elected County Commissioner for personal, professional, or partisan gain.
- (4) Commissioners will **demonstrate dignity, respect, and courtesy** toward those with whom they contact in their capacity as a Commissioner, and will refrain from intimidation and ridicule of fellow Commissioners, the County Manager, staff, and other stake-holders in the county.
- (5) Commissioners will **refrain from inappropriate language** including statements that are judgmental, malicious, threatening, disparaging, mean-spirited, vulgar or abusive. All disagreements, concerns or criticisms shall be framed in language that is in keeping with the dignity and professionalism of an elected official.
- (6) Commissioners will **focus on solving problems**, and will maintain appropriate decorum and professional demeanor in the conduct of County business, working cooperatively and conscientiously with others as they request or receive information, examine data or weigh alternatives in the decision-making process.
- (7) Commissioners will **demonstrate patience** and refrain from demanding interruptive access to staff or immediate responses or services when requesting information that requires significant staff time in research, preparation, or analysis or that will result in staff neglect of more urgent duties. Such requests will be made through the County Manager for scheduling and prioritizing or through consensus of the Board.
- (8) Commissioners will **devote sufficient time for adequate preparation** prior to Board meetings and will be in attendance, insofar as possible, at those meetings and all other scheduled events at which Commissioner participation is required. Commissioners will prepare themselves through study, inquiry, and thought so as to be informed thoroughly about issues to be discussed in public meetings, and will be focused on the issues and discussions during those meetings and not distracted by outside influences or technology.

Continued on back

Standards of Conduct for Seminole County Commissioners *(Continued)*

- (9) Commissioners will **respect diversity and encourage the open expression of divergent ideas and opinions** from fellow Commissioners, staff, and citizens of the county. Commissioners will actively and objectively listen to others' concerns or constructive criticisms.
- (10) Commissioners will **refrain from any individual action that could compromise the integrity** of the County or fellow Commissioners, and will delineate clearly for any audience whether they are acting or speaking as an individual citizen or in their capacity as a representative of Seminole County.
- (11) Commissioners will **maintain confidentiality of privileged information** and **will abide by *the Government in the Sunshine Law*** in both its spirit and its intent. Commissioners will treat any information generated, stored, or sent through electronic means in the same manner as any written document that may be subject to Florida's Public Records Act, Chapter 119, Florida Statutes, and will not use electronic resources, including social media, to discuss with other Commissioners any matter that would be subject to the Government in the Sunshine Law, regardless of whether the communication occurs on a personal device or through a County-owned account or equipment.
- (12) Commissioners will **promote constructive relations in a positive climate** with all employees as a means to enhancement of productivity and morale. Commissioners will support employment of best qualified persons for staff positions, and will recognize the achievements of staff and others sharing Seminole County's mission.
- (13) Commissioners will **update and improve their knowledge, contributions, and value to the County** by keeping abreast of current issues and trends through reading, continuing education, and training. Commissioners will study policies and issues of the County, State, and nation and will strive to attend training programs such as those offered through the Florida Association of Counties, National Association of Counties, and other professional organizations with a continuing goal to improve their individual performance as an elected County Commissioner.
- (14) Commissioners will **value and assist fellow Commissioners** by exchanging ideas, concerns, and knowledge gleaned from their own research or training. Commissioners will help build positive community support for the County in general and with respect to particular actions, by cooperation and mutual exchanges of praise when deserved, apologies when mistaken, and recommendations when needed.
- (15) Commissioners will, **while taking a stand for their individual beliefs, remain flexible enough to understand others' views**. Commissioners will recognize that they share in the responsibility for all Board decisions and will accept the will of the majority.
- (16) Commissioners will **remember always that their first and greatest concern must be the safety and welfare of citizens and the staff of the County**.