

2023-R-

**BUDGET AMENDMENT REQUEST****BAR# 24-009**

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Dept / Program: CONSTITUTIONAL OFFICERS

Fund(s): 00100 GENERAL FUND

RM Recommendation	
<b>W. AVILES</b>	<b>10/25/2023</b>
Budget Analyst	Date
Budget Director	Date
RM Director	Date

**PURPOSE:**

To re-appropriate funding returned from the Sheriff in FY23. In FY23, the Sheriff will return \$6,906,838.25 and has requested to re-appropriate \$6,700,725.22 of those funds in FY24 from General Fund Reserves. This will result in a \$206,113.03 net return from the Sheriff's Office budget to the General Fund. The transfer of these funds will allocate \$6,200,725.22 to fund purchase commitments not completed as of September 30, 2023 and \$500,000 to fund a portion of their Mobile Command Vehicle replacement.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Type	Fund	Business Unit	Object Account	Sub-sidiary	Account Type	Subledger	Long Item No	Amount
Revenue								
Revenue								
Revenue								
Revenue								
<b>Total Sources</b>								<b>-</b>
Expenditure	<b>00100</b>	<b>021000</b>	590963	<b>03</b>	TRANSFER SHERIFF		9639999901	6,200,725.22
Expenditure	<b>00100</b>	<b>021000</b>	590963	<b>05</b>	TRANSFER SHERIFF		9639999901	500,000.00
Expenditure								
<b>Expenditure Sub-Total</b>								<b>6,700,725.22</b>
Reserve	<b>00100</b>	<b>999901</b>	599998		RESERVE FOR CONTINGENCIES		9989999901	(6,700,725.22)
Reserve								
<b>Reserve Sub-Total</b>								<b>(6,700,725.22)</b>
<b>Total Uses</b>								<b>-</b>

**BUDGET AMENDMENT RESOLUTION**

This Resolution, 2023-R-\_\_\_\_\_ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida \_\_\_\_\_ as reflected in the minutes of this meeting.

Attest:

By:

Grant Maloy, Clerk to the Board of County Commissioners

Amy Lockhart, Chairman

Date: \_\_\_\_\_

Date: \_\_\_\_\_

Entered by the Office of Management and Budget

Date: \_\_\_\_\_

Posted by the County Comptroller's Office

Date: \_\_\_\_\_