

**CONTRACT BETWEEN
SEMINOLE COUNTY BOARD OF COUNTY COMMISSIONERS
AND
STATE OF FLORIDA DEPARTMENT OF HEALTH
FOR OPERATION OF THE
SEMINOLE COUNTY HEALTH DEPARTMENT
CONTRACT YEAR 2025-2026**

This contract is made and entered into between the State of Florida, Department of Health ("State"), and the Seminole County Board of County Commissioners ("the County"), through their undersigned authorities, effective October 1, 2025. State and County are jointly referred to as the "parties".

RECITALS

A. Pursuant to Chapter 154, Florida Statutes, the intent of the legislature is to "promote, protect, maintain, and improve the health and safety of all citizens and visitors of this state through a system of coordinated county health department services."

B. County Health Departments were created throughout Florida to satisfy this legislative intent through the "promotion of the public's health, the control and eradication of preventable diseases, and the provision of primary health care for special populations."

C. Seminole County Health Department ("CHD") is one of the created County Health Departments.

D. It is necessary for the parties hereto to enter into this contract to ensure coordination between the State and the County in the operation of the CHD.

NOW, THEREFORE, in consideration of the mutual promises set forth herein, the sufficiency of which is hereby acknowledged, the parties hereto agree as follows:

1. RECITALS. The parties mutually agree that the foregoing recitals are true and correct and incorporated herein by reference.

2. TERM. The parties mutually agree that this contract shall be effective from October 1, 2025, through September 30, 2026, or until a written contract replacing this contract is entered into between the parties, whichever is later, unless this contract is otherwise terminated according to the termination provisions outlined in paragraph 8. below.

3. SERVICES MAINTAINED BY THE CHD. The parties mutually agree that the CHD shall provide those services as outlined in Part III of Attachment II hereof, to maintain the following three levels of service pursuant to section 154.01(2), Florida Statutes, as defined below:

a. "Environmental health services" are those services that are organized and operated to protect the health of the general public by monitoring and regulating activities in the environment that may contribute to the occurrence or transmission of disease. Environmental health services shall be supported by available federal, state, and local funds and shall include

those services mandated on a state or federal level. Examples of environmental health services include but are not limited to, food hygiene, safe drinking water supply, sewage, and solid waste disposal, swimming pools, group care facilities, migrant labor camps, toxic material control, radiological health, and occupational health.

b. "Communicable disease control services" are those services that protect the health of the general public through the detection, control, and eradication of diseases that are transmitted primarily by human beings. Communicable disease services shall be supported by available federal, state, and local funds and shall include those services mandated on a state or federal level. Such services include, but are not limited to, epidemiology, sexually transmissible disease detection and control, HIV/AIDS, immunization, tuberculosis control, and maintenance of vital statistics.

c. "Primary care services" are acute care and preventive services that are made available to well and sick persons who are unable to obtain such services due to lack of income or other barriers beyond their control. These services are provided to benefit individuals, improve the collective health of the public, and prevent and control the spread of disease. Primary health care services are provided at home, in group settings, or in clinics. These services shall be supported by available federal, state, and local funds and shall include services mandated on a state or federal level. Examples of primary health care services include but are not limited to first contact acute care services; chronic disease detection and treatment; maternal and child health services; family planning; nutrition; school health; supplemental food assistance for women, infants, and children; home health; and dental services.

4. FUNDING. The parties further agree that funding for the CHD will be handled as follows:

a. The funding to be provided by the parties and any other sources is outlined in Part II of Attachment II hereof. This funding will be used as shown in Part I of Attachment II.

i. The State's appropriated responsibility (*direct contribution excluding any state fees, Medicaid contributions, or any other funds not listed on the Schedule C*) as provided in Attachment II, Part II is an amount not to exceed \$6,831,336 (*State General Revenue, State Funds, Other State Funds and Federal Funds listed on the Schedule C*). The State's obligation to pay under this contract is contingent upon an annual appropriation by the Legislature.

ii. The County's appropriated responsibility (*direct contribution excluding any fees, other cash, or local contributions*) as provided in Attachment II, Part II is an amount not to exceed \$807,970 (*amount listed under the "Board of County Commissioners Annual Appropriations section of the revenue attachment*).

b. Overall expenditures will not exceed available funding or budget authority, whichever is less, (either the current year or from surplus trust funds) in any service category. Unless requested otherwise, any surplus at the end of the term of this contract in the County Health Department Trust Fund that is attributed to the CHD shall be carried forward to the next contract period.

c. Either party may establish service fees as allowed by law to fund activities of the CHD. Where applicable, such fees shall be automatically adjusted to at least the Medicaid fee schedule.

d. Either party may increase or decrease funding of this contract during the term hereof by notifying the other party in writing of the amount and purpose for the change in funding. If the State initiates the increase or decrease, the CHD will revise Attachment II and send a copy of the revised pages to the County and the State's Office of Budget and Revenue Management. If the County initiates the increase or decrease, the County shall notify the CHD in writing. The CHD will then revise Attachment II and send a copy of the revised pages to the State's Office of Budget and Revenue Management.

e. The name and address of the official payee to whom payments shall be made is:

County Health Department Trust Fund
Seminole County Health Department
400 West Airport Boulevard
Sanford, FL 32773

5. CHD DIRECTOR or ADMINISTRATOR. Both parties agree the director or administrator of the CHD shall be a State employee or under contract with the State and will be under the day-to-day direction of the State's Deputy Secretary for County Health Systems. The director or administrator shall be selected by the State with the concurrence of the County. The director or administrator of the CHD shall ensure that non-categorical sources of funding are used to fulfill public health priorities in the community and the Long-Range Program Plan.

6. ADMINISTRATIVE POLICIES AND PROCEDURES. The parties hereto agree that the following standards should apply in the operation of the CHD:

a. The CHD and its personnel shall follow all State policies and procedures, except to the extent permitted for the use of County purchasing procedures as outlined in subparagraph b., below. All CHD employees shall be State or State-contract personnel subject to State personnel laws, rules, and procedures. Employees will report time in the Health Management System compatible format by program component as specified by the State.

b. The CHD shall comply with all applicable provisions of federal and state laws and regulations relating to its operation with the exception that the use of County purchasing procedures shall be allowed when it will result in a better price or service and no statewide purchasing contract has been implemented for those goods or services. In such cases, the CHD director or administrator must sign a justification, therefore, and all County purchasing procedures must be followed in their entirety, and such compliance shall be documented. Such justification and compliance documentation shall be maintained by the CHD following the terms of this contract. State procedures must be followed for all leases on facilities not enumerated in Attachment IV.

c. The CHD shall maintain books, records, and documents following the Generally Accepted Accounting Principles, as promulgated by the Governmental Accounting Standards Board, and the requirements of federal or state law. These records shall be maintained as

required by the State's Policies and Procedures for Records Management and shall be open for inspection at any time by the parties and the public, except for those records that are not otherwise subject to disclosure as provided by law which is subject to the confidentiality provisions of paragraphs 6.i. and 6.k., below. Books, records, and documents must be adequate to allow the CHD to comply with the following reporting requirements:

- i.* The revenue and expenditure requirements in the Florida Accounting Information Resource System; and
- ii.* The client registration and services reporting requirements of the minimum data set as specified in the most current version of the Client Information System/Health Management Component Pamphlet; and
- iii.* Financial procedures specified in the State's Accounting Procedures Manuals, Accounting memoranda, and Comptroller's memoranda; and
- iv.* The CHD is responsible for assuring that all contracts with service providers include provisions that all subcontracted services be reported to the CHD in a manner consistent with the client registration and service reporting requirements of the minimum data set as specified in the Client Information System/Health Management Component Pamphlet.

d. All funds for the CHD shall be deposited in the Seminole County Health Department Trust Fund maintained by the state treasurer. These funds shall be accounted for separately from funds deposited for other CHDs and shall be used only for public health purposes in Seminole County.

e. That any surplus or deficit funds, including fees or accrued interest, remaining in the County Health Department Trust Fund account at the end of the contract year shall be credited or debited to the State or the County, as appropriate, based on the funds contributed by each and the expenditures incurred by each. Expenditures will be charged to the program accounts by State and the County based on the ratio of planned expenditures in this contract and funding from all sources is credited to the program accounts by State and the County. The equity share of any surplus or deficit funds accruing to the State and the County is determined each month and at the contract year-end. Surplus funds may be applied toward the funding requirements of each party in the following year. However, in each such case, all surplus funds, including fees and accrued interest, shall remain in the trust fund until accounted for in a manner that clearly illustrates the amount which has been credited to each party. The planned use of surplus funds shall be reflected in Attachment II, Part I of this contract, with special capital projects explained in Attachment V.

f. There shall be no transfer of funds between the three levels of services without a contract amendment unless the CHD director or administrator determines that an emergency exists wherein a time delay would endanger the public's health and the State's Deputy Secretary for County Health Systems have approved the transfer. The State's Deputy Secretary for County Health Systems shall forward written evidence of this approval to the CHD within 30 days after an emergency transfer.

g. The CHD may execute subcontracts for services necessary to enable the CHD to carry out the programs specified in this contract. Any such subcontract shall include all aforementioned audit and record-keeping requirements.

h. At the request of either party, an audit may be conducted by an independent certified public accountant on the financial records of the CHD, and the results made available to the parties within 180 days after the close of the CHD fiscal year. This audit will follow requirements contained in OMB Circular A-133, as revised, and may be in conjunction with audits performed by the County government. If audit exceptions are found, then the director or administrator of the CHD will prepare a corrective action plan and a copy of that plan and monthly status reports will be furnished to the contract managers for the parties.

i. The CHD shall not use or disclose any information concerning a recipient of services except as allowed by federal or state law or policy.

j. The CHD shall retain all client records, financial records, supporting documents, statistical records, and any other documents (including electronic storage media) pertinent to this contract for five years after termination of this contract. If an audit has been initiated and audit findings have not been resolved at the end of five years, the records shall be retained until the resolution of the audit findings.

k. The CHD shall maintain the confidentiality of all data, files, and records that are confidential under the law or are otherwise exempted from disclosure as a public record under Florida law. The CHD shall implement procedures to ensure the protection and confidentiality of all such records and shall comply with sections 384.29, 381.004, 392.65, and 456.057, Florida Statutes, and all other state and federal laws regarding confidentiality. All confidentiality procedures implemented by the CHD shall be consistent with the State's Information Security Policies, Protocols, and Procedures. The CHD shall further adhere to any amendments to the State's security requirements and shall comply with any applicable professional standards of practice concerning client confidentiality.

l. The CHD shall abide by all State policies and procedures, which by this reference are incorporated herein as standards to be followed by the CHD.

m. The CHD shall establish a system through which applicants for services and current clients may present grievances over denial, modification, or termination of services. The CHD will advise applicants of the right to appeal a denial or exclusion from services, of failure to take account of a client's choice of service, and right to a fair hearing to the final governing authority of the CHD. Specific references to existing laws, rules, or program manuals are included in Attachment I of this contract.

n. The CHD shall comply with the provisions contained in the Civil Rights Compliance and Non-Discrimination Certificate, hereby incorporated into this contract as Attachment III.

o. The CHD shall submit quarterly reports to the County that shall include at least the following:

- i.* The DE385L1 Contract Management Variance Report and the DE580L1 Analysis of Fund Equities Report; and
- ii.* A written explanation to the County of service variances reflected in the year-end DE385L1 report if the variance exceeds or falls below 25 percent of the planned expenditure amount for the contract year. However, if the amount of the service-specific variance between actual and planned expenditures does not exceed three percent of the total planned expenditures for the level of service in which the type of service is included, a variance explanation is not required. A copy of the written explanation shall be sent to the State's Office of Budget and Revenue Management.

p. The dates for the submission of quarterly reports to the County shall be as follows unless the generation and distribution of reports are delayed due to circumstances beyond the CHD's control:

- i.* March 1, 2026, for the reporting period of October 1, 2025, through December 31, 2025; and
- ii.* June 1, 2026, for the reporting period of October 1, 2025, through March 31, 2026; and
- iii.* September 1, 2026, for the reporting period of October 1, 2025 through June 30, 2026; and
- iv.* December 1, 2026, for the reporting period of October 1, 2025 through September 30, 2026.

7. FACILITIES AND EQUIPMENT. The parties mutually agree that:

a. CHD facilities shall be provided as specified in Attachment IV to this contract and the County shall own the facilities used by the CHD unless otherwise provided in Attachment IV.

b. The County shall ensure adequate fire and casualty insurance coverage for County-owned CHD offices and buildings and all furnishings and equipment in CHD offices through either a self-insurance program or insurance purchased by the County.

c. All vehicles will be transferred to the ownership of the County and registered as County vehicles. The County shall ensure insurance coverage for these vehicles is available through either a self-insurance program or insurance purchased by the County. All vehicles will be used solely for CHD operations. Vehicles purchased through the County Health Department Trust Fund shall be sold at fair market value when they are no longer needed by the CHD and the proceeds returned to the County Health Department Trust Fund.

8. TERMINATION.

a. Termination at Will. This contract may be terminated by either party without cause upon no less than 180 calendar days' notice in writing to the other party unless a lesser time is mutually agreed upon in writing by both parties.

b. Termination Because of Lack of Funds. In the event funds to finance this contract become unavailable, either party may terminate this contract upon no less than 24 hours' notice.

c. Termination for Breach. This contract may be terminated by either party for a material breach of an obligation hereunder, upon no less than 30 days' notice. Waiver of a breach of any provisions of this contract shall not be deemed to be a waiver of any other breach and shall not be construed to be a modification of the terms of this contract.

9. MISCELLANEOUS. The parties further agree:

a. Availability of Funds. If this contract, any renewal hereof, or any term, performance, or payment hereunder, extends beyond the CHD fiscal year beginning July 1, 2026, it is agreed that the performance and payment under this contract are contingent upon an annual appropriation by the Legislature, under section 287.0582, Florida Statutes.

b. Contract Managers. The name and addresses of the contract managers for the parties under this contract are as follows:

For the State:
Ethan Johnson, DrPH, MPH
Name

CHD Administrator
Title

400 West Airport Boulevard
Sanford, FL 32773
Address

Ethan.Johnson@flhealth.gov
Email Address

407-665-3696
Telephone

For the County:
Allison Thall
Name

Director
Title

534 West Lake Mary Boulevard
Sanford, FL 32773
Address

Athall@seminolecountyfl.gov
Email Address

407-665-2387
Telephone

If different contract managers are designated after the execution of this contract, the name, address, email address, and telephone number of the new representative shall be furnished in writing to the other parties and attached to the originals of this contract.

c. Captions. The captions and headings contained in this contract are for the convenience of the parties only and do not in any way modify, amplify, or give additional notice of the provisions hereof.

d. Notices. Any notices provided under this contract must be delivered by certified mail, return receipt requested, in person with proof of delivery, or by email to the email address of the respective party identified in Section 9.b., above.

In WITNESS THEREOF, the parties hereto have caused this 8 page contract, with its attachments as referenced, including Attachment I (two pages), Attachment II (6 pages), Attachment III (1 page), Attachment IV (2 pages), and Attachment V (1 page), to be executed by their undersigned officials as duly authorized effective the 1st day of October 2025.

**BOARD OF COUNTY COMMISSIONERS
FOR SEMINOLE COUNTY**

**STATE OF FLORIDA
DEPARTMENT OF HEALTH**

SIGNED BY: _____

NAME: Jay Zembower

TITLE: Chairman

DATE: _____

SIGNED BY: _____

NAME: Joseph A. Ladapo, M.D., Ph.D.

TITLE: State Surgeon General

DATE: _____

ATTESTED TO:

SIGNED BY: _____

NAME: Grant Malloy

TITLE: Clerk to the B.C.C. of Seminole County

DATE: _____

SIGNED BY:  _____

NAME: Ethan Johnson, DrPH, MPH

TITLE: CHD Administrator

DATE: 8/18/25

ATTACHMENT I
SEMINOLE COUNTY HEALTH DEPARTMENT
PROGRAM SPECIFIC REPORTING REQUIREMENTS AND PROGRAMS REQUIRING
COMPLIANCE WITH THE PROVISIONS OF SPECIFIC MANUALS

Some health services must comply with specific program and reporting requirements in addition to the Personal Health Coding Pamphlet (DHP 50-20), Environmental Health Coding Pamphlet (DHP 50-21) and FLAIR requirements because of federal or state law, regulation or rule. If a county health department is funded to provide one of these services, it must comply with the special reporting requirements for that service. The services and the reporting requirements are listed below:

	<u>Service</u>	<u>Requirement</u>
1.	Sexually Transmitted Disease Program	Requirements as specified in F.A.C. 64D-3, F.S. 381 and F.S. 384.
2.	Dental Health	Periodic financial and programmatic reports as specified by the program office.
3.	Special Supplemental Nutrition Program for Women, Infants and Children (including the WIC Breastfeeding Peer Counseling Program)	Service documentation and monthly financial reports as specified in DHM 150-24* and all federal, state and county requirements detailed in program manuals and published procedures.
4.	Healthy Start/ Improved Pregnancy Outcome	Requirements as specified in the 2007 Healthy Start Standards and Guidelines and as specified by the Healthy Start Coalitions in contract with each county health department.
5.	Family Planning	Requirements as specified in Public Law 91-572, 42 U.S.C. 300, et seq., 42 CFR part 59, subpart A, 45 CFR parts 74 & 92, 2 CFR 215 (OMB Circular A-110) OMB Circular A-102, F.S. 381.0051, F.A.C. 64F-7, F.A.C. 64F-16, and F.A.C. 64F-19. Requirements and Guidance as specified in the Program Requirements for Title X Funded Family Planning Projects (Title X Requirements)(2014) and the Providing Quality Family Planning Services (QFP): Recommendations of CDC and the U.S. Office of Population Affairs published on the Office of Population Affairs website. Programmatic annual reports as specified by the program office as specified in the annual programmatic Scope of Work for Family Planning and Maternal Child Health Services, including the Family Planning Annual Report (FPAR), and other minimum guidelines as specified by the Policy Web Technical Assistance Guidelines.
6.	Immunization	Periodic reports as specified by the department pertaining to immunization levels in kindergarten and/or seventh grade pursuant to instructions contained in the Immunization Guidelines-Florida Schools, Childcare Facilities and Family Daycare Homes (DH Form 150-615) and Rule 64D-3.046, F.A.C. In addition, periodic reports as specified by the department pertaining to the surveillance/investigation of reportable vaccine-preventable diseases, adverse events, vaccine accountability, and assessment of immunization

- levels as documented in Florida SHOTS and supported by CHD Guidebook policies and technical assistance guidance.
7. Environmental Health Requirements as specified in Environmental Health Programs Manual 150-4* and DHP 50-21*
 8. HIV/AIDS Program Requirements as specified in F.S. 384.25 and F.A.C. 64D-3.030 and 64D-3.031. Case reporting should be on Adult HIV/AIDS Confidential Case Report CDC Form DH2139 and Pediatric HIV/AIDS Confidential Case Report CDC Form DH2140.

Requirements as specified in F.A.C. 64D-2 and 64D-3, F.S. 381 and F.S. 384. Socio-demographic and risk data on persons tested for HIV in CHD clinics should be reported on Lab Request DH Form 1628 in accordance with the Forms Instruction Guide. Requirements for the HIV/AIDS Patient Care programs are found in the Patient Care Contract Administrative Guidelines.
 9. School Health Services Requirements as specified in the Florida School Health Administrative Guidelines (May 2012). Requirements as specified in F.S. 381.0056, F.S. 381.0057, F.S. 402.3026 and F.A.C. 64F-6.
 10. Tuberculosis Tuberculosis Program Requirements as specified in F.A.C. 64D-3 and F.S. 392.
 11. General Communicable Disease Control Carry out surveillance for reportable communicable and other acute diseases, detect outbreaks, respond to individual cases of reportable diseases, investigate outbreaks, and carry out communication and quality assurance functions, as specified in F.A.C. 64D-3, F.S. 381, F.S. 384 and the CHD Epidemiology Guide to Surveillance and Investigations.
 12. Refugee Health Program Programmatic and financial requirements as specified by the program office.

*or the subsequent replacement if adopted during the contract period.

ATTACHMENT II
SEMINOLE COUNTY HEALTH DEPARTMENT
PART I. PLANNED USE OF COUNTY HEALTH DEPARTMENT TRUST FUND BALANCES

	Estimated State Share of CHD Trust Fund Balance	Estimated County Share of CHD Trust Fund Balance	Total
1. CHD Trust Fund Ending Balance 09/30/25	0	1239056	1239056
2. Drawdown for Contract Year October 1, 2025 to September 30, 2026	0	-705488	-705488
3. Special Capital Project use for Contract Year October 1, 2025 to September 30, 2026	0	0	0
4. Balance Reserved for Contingency Fund October 1, 2025 to September 30, 2026	0	533568	533568

Special Capital Projects are new construction or renovation projects and new furniture or equipment associated with these projects, and mobile health vans.

ATTACHMENT II

SEMINOLE COUNTY HEALTH DEPARTMENT

Part II, Sources of Contributions to County Health Department

October 1, 2025 to September 30, 2026

	State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total
1. GENERAL REVENUE - STATE					
015040 AIDS PATIENT CARE	184,500	0	184,500	0	184,500
015040 AIDS PREVENTION & SURVEILLANCE - GENERAL REVENUE	36,053	0	36,053	0	36,053
015040 CHD - TB COMMUNITY PROGRAM	82,545	0	82,545	0	82,545
015040 SCHOOL BASED DENTAL SEALANT	54,100	0	54,100	0	54,100
015040 DENTAL SPECIAL INITIATIVE PROJECTS	6,082	0	6,082	0	6,082
015040 FAMILY PLANNING GENERAL REVENUE	123,139	0	123,139	0	123,139
015040 FLORIDA SPRINGS AND AQUIFER PROTECTION ACT	97,642	0	97,642	0	97,642
015040 HEPATITIS AND LIVER FAILURE PREVENTION & CONTROL	36,686	0	36,686	0	36,686
015040 PRIMARY CARE PROGRAM	122,075	0	122,075	0	122,075
015040 RACIAL & ETHNIC DISPARITIES - CHD EXPENSES	52,000	0	52,000	0	52,000
015040 SCHOOL HEALTH SERVICES	405,878	0	405,878	0	405,878
015050 CHD GENERAL REVENUE NON-CATEGORICAL	3,382,496	0	3,382,496	0	3,382,496
GENERAL REVENUE TOTAL	4,583,196	0	4,583,196	0	4,583,196
2. NON GENERAL REVENUE - STATE					
015010 ENVIRONMENTAL BIOMEDICAL WASTE PROGRAM	14,000	0	14,000	0	14,000
015010 CESSATION TREATMENT AND COUNSELING	30,000	0	30,000	0	30,000
015010 TOBACCO STATE & COMMUNITY HEALTHY BABY	20,000	0	20,000	0	20,000
NON GENERAL REVENUE TOTAL	64,000	0	64,000	0	64,000
3. FEDERAL FUNDS - STATE					
007000 AIDS DRUG ASSISTANCE PROGRAM ADMIN HQ	14,698	0	14,698	0	14,698
007000 WIC BREASTFEEDING PEER COUNSELING PROG	14,375	0	14,375	0	14,375
007000 PUBLIC HLTH INFRASTRUCTURE & WORKFORCE/CENTRAL 1	214,108	0	214,108	0	214,108
007000 INFANT MORTALITY	42,616	0	42,616	0	42,616
007000 BASE COMMUNITY PREPAREDNESS CAPABILITY	56,520	0	56,520	0	56,520
007000 BASE PUB HLTH SURVEILLANCE & EPI INVESTIGATION	117,187	0	117,187	0	117,187
007000 CRI MEDICAL COUNTERMEASURES DISPENSING	84,834	0	84,834	0	84,834
007000 IMPROVING STD PROGRAMS	37,851	0	37,851	0	37,851
007000 WIC PROGRAM ADMINISTRATION	1,515,959	0	1,515,959	0	1,515,959
015075 SCHOOL HEALTH SERVICES	54,981	0	54,981	0	54,981
015075 REFUGEE HEALTH SCREENING REIMBURSEMENT ADMIN	4,963	0	4,963	0	4,963
015075 REFUGEE HEALTH SCREENING REIMBURSEMENT SERVICES	26,048	0	26,048	0	26,048
FEDERAL FUNDS TOTAL	2,184,140	0	2,184,140	0	2,184,140
4. FEES ASSESSED BY STATE OR FEDERAL RULES - STATE					
001020 CHD STATEWIDE ENVIRONMENTAL FEES	279,900	0	279,900	0	279,900
001092 ON SITE SEWAGE DISPOSAL PERMIT FEES	55,000	0	55,000	0	55,000
001092 CHD STATEWIDE ENVIRONMENTAL FEES	3,375	0	3,375	0	3,375
001206 ON SITE SEWAGE DISPOSAL PERMIT FEES	4,000	0	4,000	0	4,000
001206 SANITATION CERTIFICATES (FOOD INSPECTION)	4,000	0	4,000	0	4,000
001206 SEPTIC TANK RESEARCH SURCHARGE	250	0	250	0	250
001206 PUBLIC SWIMMING POOL PERMIT FEES-10% HQ TRANSFER	6,000	0	6,000	0	6,000
001206 DRINKING WATER PROGRAM OPERATIONS	300	0	300	0	300

ATTACHMENT II

SEMINOLE COUNTY HEALTH DEPARTMENT

Part II, Sources of Contributions to County Health Department

October 1, 2025 to September 30, 2026

	State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total
001206 REGULATION OF BODY PIERCING SALONS	300	0	300	0	300
001206 TANNING FACILITIES	600	0	600	0	600
001206 TATTO PROGRAM ENVIRONMENTAL HEALTH	4,500	0	4,500	0	4,500
001206 MOBILE HOME & RV PARK FEES	850	0	850	0	850
FEES ASSESSED BY STATE OR FEDERAL RULES TOTAL	359,075	0	359,075	0	359,075
5. OTHER CASH CONTRIBUTIONS - STATE:					
031005 CHD CLINIC FEES	150	0	150	0	150
031005 GENERAL CLINIC RABIES SERVICES & DRUG PURCHASES	70,000	0	70,000	0	70,000
090001 DRAW DOWN FROM PUBLIC HEALTH UNIT	0	0	0	0	0
OTHER CASH CONTRIBUTION TOTAL	70,150	0	70,150	0	70,150
6. MEDICAID - STATE/COUNTY:					
001057 CHD CLINIC FEES	0	44,425	44,425	0	44,425
001148 CHD CLINIC FEES	0	479,306	479,306	0	479,306
MEDICAID TOTAL	0	523,731	523,731	0	523,731
7. ALLOCABLE REVENUE - STATE:					
001004 CHD STATEWIDE ENVIRONMENTAL FEES	50	0	50	0	50
018000 CHD CLINIC FEES	588	0	588	0	588
018000 CHD STATEWIDE ENVIRONMENTAL FEES	1,400	0	1,400	0	1,400
018000 VITAL STATISTICS CERTIFIED RECORDS	250	0	250	0	250
018000 CHD GENERAL REVENUE NON-CATEGORICAL	600	0	600	0	600
ALLOCABLE REVENUE TOTAL	2,888	0	2,888	0	2,888
8. OTHER STATE CONTRIBUTIONS NOT IN CHD TRUST FUND - STATE					
ADAP	0	0	0	1,900,002	1,900,002
PHARMACY DRUG PROGRAM	0	0	0	5,431	5,431
WIC PROGRAM	0	0	0	7,528,974	7,528,974
BUREAU OF PUBLIC HEALTH LABORATORIES	0	0	0	7,316	7,316
IMMUNIZATIONS	0	0	0	418,101	418,101
OTHER STATE CONTRIBUTIONS TOTAL	0	0	0	9,859,824	9,859,824
9. DIRECT LOCAL CONTRIBUTIONS - BCC/TAX DISTRICT					
008005 CHD LOCAL REVENUE & EXPENDITURES	0	807,970	807,970	0	807,970
DIRECT COUNTY CONTRIBUTIONS TOTAL	0	807,970	807,970	0	807,970
10. FEES AUTHORIZED BY COUNTY ORDINANCE OR RESOLUTION - COUNTY					
001077 CHD CLINIC FEES	0	296,650	296,650	0	296,650
001094 CHD LOCAL ENVIRONMENTAL FEES	0	493,250	493,250	0	493,250
001110 VITAL STATISTICS CERTIFIED RECORDS	0	430,000	430,000	0	430,000
FEES AUTHORIZED BY COUNTY TOTAL	0	1,219,900	1,219,900	0	1,219,900
11. OTHER CASH AND LOCAL CONTRIBUTIONS - COUNTY					
001029 340BH HIV/HCV-COINFECTED PHARMACY	0	30,000	30,000	0	30,000
001029 340B PRESCRIPTION DRUG SERVICE AGREEMENT	0	258,296	258,296	0	258,296

ATTACHMENT II

SEMINOLE COUNTY HEALTH DEPARTMENT

Part II, Sources of Contributions to County Health Department

October 1, 2025 to September 30, 2026

	State CHD Trust Fund (cash)	County CHD Trust Fund	Total CHD Trust Fund (cash)	Other Contribution	Total
001029 CHD CLINIC FEES	0	58,100	58,100	0	58,100
001090 CHD CLINIC FEES	0	2,400	2,400	0	2,400
010300 STATE UNDERGROUND PETROLEUM RESPONSE ACT	0	8,700	8,700	0	8,700
010300 CHD CLINIC FEES	0	188,636	188,636	0	188,636
010300 CHD SALE OF SERVICES IN OR OUTSIDE OF STATE GOVT	0	86	86	0	86
010303 CHD SALE OF SERVICES IN OR OUTSIDE OF STATE GOVT	0	1,850	1,850	0	1,850
011000 REVENUE CONTRACT/MOA W/NO REPORTING REQUIREMENT	0	262,500	262,500	0	262,500
011000 CHD LOCAL REVENUE & EXPENDITURES	0	176,064	176,064	0	176,064
011000 RYAN WHITE DIRECT COUNTY GRANTS	0	254,037	254,037	0	254,037
011000 RYAN WHITE PART A HIV HEALTH SUPP SVCS HIV SPECT	0	42,000	42,000	0	42,000
011000 CHD SALE OF SERVICES IN OR OUTSIDE OF STATE GOVT	0	689,002	689,002	0	689,002
011000 SEXUAL ASSUALT PROGRAM	0	58,000	58,000	0	58,000
011001 CHD HEALTHY START COALITION CONTRACT	0	132,273	132,273	0	132,273
011001 HEALTHY START DATA MANAGEMENT	0	16,633	16,633	0	16,633
090002 DRAW DOWN FROM PUBLIC HEALTH UNIT	0	705,488	705,488	0	705,488
OTHER CASH AND LOCAL CONTRIBUTIONS TOTAL	0	2,884,065	2,884,065	0	2,884,065
12. ALLOCABLE REVENUE - COUNTY					
001004 CHD STATEWIDE ENVIRONMENTAL FEES	0	50	50	0	50
018000 CHD CLINIC FEES	0	588	588	0	588
018000 CHD STATEWIDE ENVIRONMENTAL FEES	0	1,400	1,400	0	1,400
018000 VITAL STATISTICS CERTIFIED RECORDS	0	250	250	0	250
018000 CHD GENERAL REVENUE NON-CATEGORICAL	0	600	600	0	600
COUNTY ALLOCABLE REVENUE TOTAL	0	2,888	2,888	0	2,888
13. BUILDINGS - COUNTY					
ANNUAL RENTAL EQUIVALENT VALUE	0	0	0	726,495	726,495
OTHER (Specify)	0	0	0	0	0
UTILITIES	0	0	0	156,561	156,561
BUILDING MAINTENANCE	0	0	0	45,171	45,171
GROUNDS MAINTENANCE	0	0	0	47,436	47,436
INSURANCE	0	0	0	0	0
OTHER (Specify)	0	0	0	0	0
OTHER (Specify)	0	0	0	0	0
BUILDINGS TOTAL	0	0	0	975,663	975,663
14. OTHER COUNTY CONTRIBUTIONS NOT IN CHD TRUST FUND - COUNTY					
EQUIPMENT / VEHICLE PURCHASES	0	0	0	0	0
VEHICLE INSURANCE	0	0	0	0	0
VEHICLE MAINTENANCE	0	0	0	0	0
OTHER COUNTY CONTRIBUTION (SPECIFY)	0	0	0	0	0
OTHER COUNTY CONTRIBUTION (SPECIFY)	0	0	0	0	0
OTHER COUNTY CONTRIBUTIONS TOTAL	0	0	0	0	0
GRAND TOTAL CHD PROGRAM	7,263,449	5,438,554	12,702,003	10,835,487	23,537,490

ATTACHMENT II										
SEMINOLE COUNTY HEALTH DEPARTMENT										
Part III, Planned Staffing, Clients, Services and Expenditures By Program Service Area Within Each Level of Service										
October 1, 2025 to September 30, 2026										
	Quarterly Expenditure Plan									
	FTE's	Clients	Services/	1st	2nd	3rd	4th			Grand
	(0.00)	Units	Visits		(Whole dollars only)			State	County	Total
A. COMMUNICABLE DISEASE CONTROL:										
IMMUNIZATION (101)	5.80	2,925	3,548	142,981	139,938	149,065	176,444	70,088	538,340	608,428
SEXUALLY TRANS. DIS. (102)	13.19	995	1,425	270,640	264,882	282,157	333,981	513,484	638,176	1,151,660
HIV/AIDS PREVENTION (03A1)	3.38	0	550	87,537	85,675	91,262	108,024	112,077	260,421	372,498
HIV/AIDS SURVEILLANCE (03A2)	0.00	0	0	0	0	0	0	0	0	0
HIV/AIDS PATIENT CARE (03A3)	5.14	325	1,800	140,218	137,235	146,185	173,036	179,149	417,525	596,674
ADAP (03A4)	1.96	425	550	37,866	37,061	39,478	46,729	161,134	0	161,134
TUBERCULOSIS (104)	3.85	225	1,275	80,449	78,737	83,872	99,277	338,335	4,000	342,335
COMM. DIS. SURV. (106)	6.48	0	11,500	170,637	167,007	177,898	210,574	649,405	76,711	726,116
HEPATITIS (109)	0.71	85	145	13,158	12,878	13,718	16,238	55,992	0	55,992
PREPAREDNESS AND RESPONSE (116)	4.29	0	0	82,995	81,230	86,527	102,420	353,172	0	353,172
REFUGEE HEALTH (118)	1.20	184	460	43,939	43,004	45,809	54,223	87,391	99,584	186,975
VITAL RECORDS (180)	3.74	17,000	57,500	116,986	114,497	121,964	144,365	250	497,562	497,812
COMMUNICABLE DISEASE SUBTOTAL	49.74	22,164	78,753	1,187,406	1,162,144	1,237,935	1,465,311	2,520,477	2,532,319	5,052,796
B. PRIMARY CARE:										
CHRONIC DISEASE PREVENTION PRO (210)	6.09	2,000	8,000	139,245	136,282	145,170	171,834	146,484	446,047	592,531
WIC (21W1)	24.18	8,250	78,000	470,185	460,180	490,192	580,226	2,000,595	188	2,000,783
TOBACCO USE INTERVENTION (212)	0.81	0	1	14,339	14,034	14,950	17,696	61,013	6	61,019
WIC BREASTFEEDING PEER COUNSELING (21W2)	1.19	0	2,750	16,851	16,493	17,568	20,796	71,699	9	71,708
FAMILY PLANNING (223)	5.77	725	1,414	130,938	128,152	136,509	161,582	382,487	174,694	557,181
IMPROVED PREGNANCY OUTCOME (225)	0.54	0	0	11,880	11,628	12,386	14,661	50,547	8	50,555
HEALTHY START PRENATAL (227)	2.32	4,750	15,000	46,869	45,872	48,864	57,838	50,519	148,924	199,443
COMPREHENSIVE CHILD HEALTH (229)	2.14	825	850	46,840	45,844	48,833	57,803	17	199,303	199,320
HEALTHY START CHILD (231)	0.00	0	0	0	0	0	0	0	0	0
SCHOOL HEALTH (234)	5.94	0	825,000	165,345	161,827	172,381	204,041	703,548	46	703,594
COMPREHENSIVE ADULT HEALTH (237)	7.81	600	750	161,487	158,051	168,359	199,283	250,894	436,286	687,180
COMMUNITY HEALTH DEVELOPMENT (238)	4.13	0	1,650	106,372	104,109	110,899	131,267	403,647	49,000	452,647
DENTAL HEALTH (240)	7.65	2,600	3,750	189,181	185,156	197,232	233,458	137,217	667,810	805,027
PRIMARY CARE SUBTOTAL	68.57	19,750	937,165	1,499,532	1,467,628	1,563,343	1,850,485	4,258,667	2,122,321	6,380,988
C. ENVIRONMENTAL HEALTH:										
Water and Onsite Sewage Programs										
COSTAL BEACH MONITORING (347)	0.00	0	0	0	0	0	0	0	0	0
LIMITED USE PUBLIC WATER SYSTEMS (357)	0.01	25	65	137	134	143	168	33	549	582
PUBLIC WATER SYSTEM (358)	0.02	0	0	417	408	435	515	2	1,773	1,775
PRIVATE WATER SYSTEM (359)	0.02	6	25	588	576	613	726	3	2,500	2,503
ONSITE SEWAGE TREATMENT & DISPOSAL (361)	5.77	1,705	5,250	120,211	117,654	125,327	148,346	153,265	358,273	511,538
Group Total	5.82	1,736	5,340	121,353	118,772	126,518	149,755	153,303	363,095	516,398
Facility Programs										
TATTOO FACILITY SERVICES (344)	0.35	350	650	7,027	6,878	7,326	8,672	20,403	9,500	29,903
FOOD HYGIENE (348)	0.62	200	350	13,196	12,915	13,757	16,284	35,867	20,285	56,152

ATTACHMENT II											
SEMINOLE COUNTY HEALTH DEPARTMENT											
Part III. Planned Staffing, Clients, Services and Expenditures By Program Service Area Within Each Level of Service											
October 1, 2025 to September 30, 2026											
					Quarterly Expenditure Plan				State	County	Grand Total
	FTE's	Clients	Services/	1st	2nd	3rd	4th				
	(0.00)	Units	Visits	(Whole dollars only)							
BODY PIERCING FACILITIES SERVICES (349)	0.08	20	45	1,462	1,431	1,524	1,803	3,008	3,212	6,220	
GROUP CARE FACILITY (351)	0.20	200	300	4,551	4,455	4,745	5,617	189	19,179	19,368	
MIGRANT LABOR CAMP (352)	0.01	0	0	121	119	127	150	1	516	517	
HOUSING & PUB. BLDG. (353)	0.00	0	0	0	0	0	0	0	0	0	
MOBILE HOME AND PARK (354)	0.15	20	100	3,403	3,330	3,548	4,199	5,515	8,965	14,480	
POOLS/BATHING PLACES (360)	3.24	650	1,300	69,978	68,489	72,956	86,356	137,829	159,950	297,779	
BIOMEDICAL WASTE SERVICES (364)	2.12	650	1,750	49,709	48,651	51,824	61,344	94,229	117,299	211,528	
TANNING FACILITY SERVICES (369)	0.01	16	55	259	254	270	320	933	170	1,103	
Group Total	6.78	2,106	4,550	149,706	146,522	156,077	184,745	297,974	339,076	637,050	
Groundwater Contamination											
STORAGE TANK COMPLIANCE SERVICES (355)	0.00	0	0	0	0	0	0	0	0	0	
SUPER ACT SERVICES (356)	0.74	15	45	17,099	16,735	17,826	21,100	80	72,680	72,760	
Group Total	0.74	15	45	17,099	16,735	17,826	21,100	80	72,680	72,760	
Community Hygiene											
COMMUNITY ENVIR. HEALTH (345)	0.01	0	0	219	214	228	269	1	929	930	
INJURY PREVENTION (346)	0.00	0	25	0	0	0	0	0	0	0	
LEAD MONITORING SERVICES (350)	0.00	0	0	0	0	0	0	0	0	0	
PUBLIC SEWAGE (362)	0.00	0	0	0	0	0	0	0	0	0	
SOLID WASTE DISPOSAL SERVICE (363)	0.00	0	0	0	0	0	0	0	0	0	
SANITARY NUISANCE (365)	0.00	0	0	68	67	71	84	0	290	290	
RABIES SURVEILLANCE (366)	0.08	0	20	1,709	1,672	1,781	2,109	8	7,263	7,271	
ARBORVIRUS SURVEIL. (367)	0.00	0	0	0	0	0	0	0	0	0	
RODENT/ARTHROPOD CONTROL (368)	0.00	0	0	0	0	0	0	0	0	0	
WATER POLLUTION (370)	0.01	0	40	137	134	143	168	1	581	582	
INDOOR AIR (371)	0.00	0	0	0	0	0	0	0	0	0	
RADIOLOGICAL HEALTH (372)	0.00	0	0	0	0	0	0	0	0	0	
TOXIC SUBSTANCES (373)	0.00	0	0	0	0	0	0	0	0	0	
Group Total	0.10	0	85	2,133	2,087	2,223	2,630	10	9,063	9,073	
ENVIRONMENTAL HEALTH SUBTOTAL	13.44	3,857	10,020	290,291	284,116	302,644	358,230	451,367	783,914	1,235,281	
D. NON-OPERATIONAL COSTS:											
NON-OPERATIONAL COSTS (599)	0.00	0	0	0	0	0	0	0	0	0	
ENVIRONMENTAL HEALTH SURCHARGE (399)	0.00	0	0	7,740	7,576	8,070	9,552	32,938	0	32,938	
MEDICAID BUYBACK (611)	0.00	0	0	0	0	0	0	0	0	0	
NON-OPERATIONAL COSTS SUBTOTAL	0.00	0	0	7,740	7,576	8,070	9,552	32,938	0	32,938	
TOTAL CONTRACT	131.75	45,771	1,025,938	2,984,969	2,921,464	3,111,992	3,683,578	7,263,449	5,438,554	12,702,003	

ATTACHMENT III
TRAINING COUNTY HEALTH DEPARTMENT
CIVIL RIGHTS COMPLIANCE AND NON-DISCRIMINATION CERTIFICATE

1. The CHD agrees to complete the Civil Rights Compliance Questionnaire, DH Forms 946 A and B (or the subsequent replacement if adopted during the contract period), if so requested by the Department.
2. The CHD assures that it will comply with the Omnibus Budget Reconciliation Act of 1981, P.L. 97-35, which prohibits discrimination on the basis of sex and religion in programs and activities receiving or benefiting from federal financial assistance.
3. Assurance of Civil Rights Compliance: The CHD hereby agrees that it will comply with Title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d et seq.); Title IX of the Education Amendments of 1972 (20 U.S.C. 1681 et seq.); Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794); the Age Discrimination Act of 1975 (42 U.S.C. 6101 et seq.); Title II and Title III of the Americans with Disabilities Act (ADA) of 1990, as amended by the ADA Amendment Act of 2008 (42 U.S.C. 12131-12189) and as implemented by Department of Justice regulations at 28 CFR Parts 35 and 36; Executive Order 13166, "Improving Access to Services for Persons with Limited English Proficiency" (August 11, 2000); all provisions required by the implementing regulations of the U.S. Department of Agriculture (7 CFR Part 15 et seq.); and FNS directives and guidelines to the effect that no person shall, on the ground of race, color, national origin, age, sex, or disability, be excluded from participation in, be denied the benefits of, or otherwise be subjected to discrimination under any program or activity for which the agency receives Federal financial assistance from FNS; and hereby gives assurance that it will immediately take measures necessary to effectuate this agreement.

By providing this assurance, the CHD agrees to compile data, maintain records and submit records and reports as required to permit effective enforcement of the nondiscrimination laws, and to permit Department personnel during normal working hours to review and copy such records, books and accounts, access such facilities, and interview such personnel as needed to ascertain compliance with the non-discrimination laws. If there are any violations of this assurance, the Department of Agriculture shall have the right to seek judicial enforcement of this assurance.

This assurance is given in consideration of and for the purpose of obtaining any and all Federal financial assistance, grants, and loans of Federal funds, reimbursable expenditures, grant or donation of Federal property and interest in property, the detail of Federal personnel, the sale and lease of, and the permission to use Federal property or interest in such property or the furnishing of services without consideration or at a nominal consideration, or at a consideration that is reduced for the purpose of assisting the recipient, or in recognition of the public interest to be served by such sale, lease, or furnishing of services to the recipient, or any improvements made with Federal financial assistance extended to the Program applicant by USDA. This includes any Federal agreement, arrangement, or other contract that has as one of its purposes the provision of cash assistance for the purchase of food, and cash assistance for purchase or rental of food service equipment or any other financial assistance extended in reliance on the representations and agreements made in this assurance.

This assurance is binding on the CHD, its successors, transferees, and assignees as long as it receives or retains possession of any assistance from the Department. The person or persons whose signatures appear below are authorized to sign this assurance on the behalf of the CHD.

4. Confidentiality of Data, Files, and Records: The CHD agrees to restrict the use and disclosure of confidential USDA, Women, Infant, and Children (WIC) applicant and participant information as specified in 7 CFR § 246.26(d)(1)(i) in accordance with 7 CFR § 246.26(d)(1)(ii), as applicable.

Attachment IV

Fiscal Year - 2025 - 2026

Seminole County Health Department

Facilities Utilized by the County Health Department

[illegible]

CASH RESERVED OR ANTICIPATED TO BE RESERVED FOR PROJECTS

<u>CONTRACT YEAR</u>	<u>STATE</u>	<u>COUNTY</u>	<u>TOTAL</u>
2024-2025*	\$ _____ 0	\$ _____ 0	\$ _____ 0
2025-2026**	\$ _____ 0	\$ _____ 0	\$ _____ 0
2026-2027***	\$ _____ 0	\$ _____ 0	\$ _____ 0
2027-2028***	\$ _____ 0	\$ _____ 0	\$ _____ 0
PROJECT TOTAL	\$ _____ 0	\$ _____ 0	\$ _____ 0

SPECIAL PROJECTS CONSTRUCTION/RENOVATION PLAN

PROJECT NUMBER: _____

PROJECT NAME: _____

LOCATION/ADDRESS: _____

PROJECT TYPE: NEW BUILDING _____ ROOFING _____

RENOVATION _____ PLANNING STUDY _____

NEW ADDITION _____ OTHER _____

SQUARE FOOTAGE: _____ 0

PROJECT SUMMARY: *Describe scope of work in reasonable detail.*

START DATE (Initial expenditure of funds) : _____

COMPLETION DATE: _____

DESIGN FEES: \$ _____ 0

CONSTRUCTION COSTS: \$ 0

FURNITURE/EQUIPMENT: \$ 0

TOTAL PROJECT COST: \$ 0

COST PER SQ FOOT: \$ _____ 0

Special Capital Projects are new construction or renovation projects and new furniture or equipment associated with these projects and mobile health vans.

* Cash balance as of 9/30/25

** Cash to be transferred to FCO account.

*** Cash anticipated for future contract years.