

BAR 24-053 Cost Table

ESTIMATED PROJECT COSTS

	Michigan Ave	DeLeon St	S County Club	
Design	338,158	282,491	88,027	
Construction	1,720,000	2,770,359	167,043	
CEI	200,000	380,850	25,056	
Property Acquisition	400,000			
Total	2,658,158	3,433,700	280,126	6,371,984

FUNDING

% Share	42%	54%	4%	
LAP Funding Allocation	2,085,816.56	2,694,372.65	219,810.79	5,000,000
From Reserves (Future BAR)	572,341	739,327	60,315	1,371,984
				6,371,984

REIMBURSEMENT

FEMA	1,993,619	2,575,275	210,095	
State	332,270	429,212	35,016	
Total	2,325,888	3,004,487	245,110	5,575,486