

2025-R-

BUDGET AMENDMENT REQUEST**BAR# 26-005**

TO: Seminole County Board of County Commissioners

FROM: Office of Management & Budget

SUBJECT: Budget Amendment Resolution

Dept / Program: FLEET & FACILITIES DEPT

Fund(s): 40201 SOLID WASTE FUND
10101 TRANSPORTATION TRUST FUND

RM Recommendation	
W. Aviles	10/9/2025
Budget Analyst	Date
OMB Director	Date
AS Director	Date

PURPOSE:

To transfer \$783,100 from Solid Waste Reserves to replace BCC #64078 John Deere Off Road Dump Truck (\$716,600) and refurbish BCC# 56504 Refuse Trailer (\$66,500); and to transfer from budgeted personnel in the Transportation Trust Fund to replace BCC #59326 F550 Bucket Truck (\$190,000).

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Type	Fund	Business Unit	Object Account	Sub-sidiary	Account Type	Subledger	Long Item No	Amount
Revenue								
Revenue								
Revenue								
Total Sources								-
Expenditure	40201	02609009	560642	00001	EQUIPMENT >\$4999	6429999901		716,600.00
Expenditure	40201	02609025	560642	00001	EQUIPMENT >\$4999	6429999901		66,500.00
Expenditure	10101	02607048	560642	00001	EQUIPMENT >\$4999	6429999901		190,000.00
Expenditure	10101	910101	510120		REGULAR SALARIES & WAGES			(190,000.00)
Expenditure								
Expenditure								
Expenditure Sub-Total								783,100.00
Reserve	40201	999942	599998		RESERVE FOR CONTINGENCIES	9989999901		(783,100.00)
Reserve								
Reserve Sub-Total								(783,100.00)
Total Uses								-

BUDGET AMENDMENT RESOLUTION

This Resolution, 2025-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of this meeting.

Attest:

By:

Grant Maloy, Clerk to the Board of County Commissioners

Jay Zembower, Chairman

Date: _____

Date: _____

Entered by the Management and Budget Office

Date: _____

Posted by the County Comptroller's Office

Date: _____