

2025-R-

BUDGET AMENDMENT REQUEST**BAR# 25-042**

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Dept / Program: Community Services

Fund(s): Various County Funds

RM Recommendation**A.Evanovich 5/22/2025**

Budget Analyst Date

Budget Director Date

RM Director Date

PURPOSE:

To appropriate funding, in various county grant funds, in the amount of \$1,002,842.51 with program income and accrued interest for designated expenditures within their respective grants.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Type	Fund	Business Unit	Object Account	Sub-sidiary	Account Type	Subledger	Long Item No	Amount
Revenue					SEE ATTACHED			
Revenue								
Revenue								
Revenue								

Total Sources 1,002,382.72

Expenditure					SEE ATTACHED			
Expenditure								
Expenditure								
Expenditure								
Expenditure								
Expenditure								
Expenditure								
Expenditure								

Expenditure Sub-Total 1,002,382.72

Reserve								
Reserve								

Reserve Sub-Total -**Total Uses 1,002,382.72****BUDGET AMENDMENT RESOLUTION**

This Resolution, 2025-R-_____approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida_____as reflected in the minutes of this meeting.

Attest:

By:

Grant Maloy, Clerk to the Board of County Commissioners

Jay Zembower, Chairman

Date:_____

Date:_____

Entered by the Management and Budget Office

Date:_____

Posted by the County Comptroller's Office

Date:_____

2025-R-

BUDGET AMENDMENT REQUEST

Continued

BAR# 25-042

Type	Fund	Business Unit	Object Account	Sub-sidiary	Account Type	Subledger	Long Item No	Amount
Revenue	11901	06652223	369900		MISCELLANEOUS-OTHER			10,996.38
Revenue	11901	06652324	369900		MISCELLANEOUS-OTHER			65,918.00
Revenue	11902	06662122	369900		MISCELLANEOUS-OTHER			21,428.60
Revenue	11902	06662223	369900		MISCELLANEOUS-OTHER			67,338.00
Revenue	11902	06662324	369900		MISCELLANEOUS-OTHER			12,844.17
Revenue	11904	06689112	331550		EMERGENCY SHELTER GRANT			5,668.34
Revenue	11920	00276971	361100	99999	INTEREST ON INVESTMENTS			1,739.20
Revenue	11920	00276971	369950		NSP RESALES/PROGRAM INCOME			125,383.19
Revenue	11920	00276973	361100	99999	INTEREST ON INVESTMENTS			6,884.33
Revenue	12024	06672324	361100		INTEREST ON INVESTMENTS			415,428.15
Revenue	12024	06672324	369120		SHIP MORTGAGE PRINCIPAL			226,422.13
Revenue	12025	06672425	369120		SHIP MORTGAGE PRINCIPAL			42,322.23
Revenue	12025	06672425	369900		MISCELLANEOUS-OTHER			10.00
Revenue								

Total Sources 1,002,382.72

Expenditure	11901	06652223	580833		OTHER GRANTS & AIDS/INDIVIDUAL		8339999903	10,996.38
Expenditure	11901	06652324	580833		OTHER GRANTS & AIDS/INDIVIDUAL		8339999903	65,918.00
Expenditure	11902	06662122	580833		OTHER GRANTS & AIDS/INDIVIDUAL		8339999903	21,428.60
Expenditure	11902	06662223	580833		OTHER GRANTS & AIDS/INDIVIDUAL		8339999903	67,338.00
Expenditure	11902	06662324	580833		OTHER GRANTS & AIDS/INDIVIDUAL		8339999903	12,844.17
Expenditure	11904	06689112	580833		OTHER GRANTS & AIDS/INDIVIDUAL		8339999903	5,668.34
Expenditure	11920	00276971	580833		OTHER GRANTS & AIDS/INDIVIDUAL		8339999903	127,122.39
Expenditure	11920	00276973	580833		OTHER GRANTS & AIDS/INDIVIDUAL		8339999903	6,884.33
Expenditure	12024	06672324	530496		COUNTY LABOR CHARGE		1049999904	32,092.51
Expenditure	12024	06672324	580833		OTHER GRANTS & AIDS/INDIVIDUAL		8339999903	609,757.77
Expenditure	12025	06672425	530496		COUNTY LABOR CHARGE		1049999904	2,116.61
Expenditure	12025	06672425	580833		OTHER GRANTS & AIDS/INDIVIDUAL		8339999903	40,215.62
Expenditure								
Expenditure								
Expenditure								
Expenditure								
Expenditure								
Expenditure								
Expenditure								

Expenditure Sub-Total 1,002,382.72

Reserve								
Reserve								
Reserve								
Reserve								
Reserve								

Reserve Sub-Total -

Total Uses 1,002,382.72