

2025-R-

BUDGET AMENDMENT REQUEST**BAR# 25-054**

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Dept / Program: PUBLIC WORKS/CIP DELIVERY

Fund(s): PUBLIC WORKS INTERLOCAL AGREEMENT

RM Recommendation	
S.CARRICK	8/21/2025
Budget Analyst	Date
Budget Director	Date
RM Director	Date

PURPOSE:

TO ESTABLISH INTERLOCAL FUNDING WITH CITY OF SANFORD ON THE OLD LAKE MARY RD SIDEWALK PROJECT.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Type	Fund	Business Unit	Object Account	Sub-sidiary	Account Type	Subledger	Long Item No	Amount
Revenue	11641	02507070	337900		LOCAL GRANTS & AIDS		3379000001	54,228.00
Revenue								
Revenue								
Revenue								

Total Sources 54,228.00

Expenditure	11641	02507070	560650	00001	CONSTRUCTION IN PROGRESS		6509999901	54,228.00
Expenditure								
Expenditure								
Expenditure								
Expenditure								
Expenditure								
Expenditure								
Expenditure								

Expenditure Sub-Total 54,228.00

Reserve								
Reserve								

Reserve Sub-Total -**Total Uses 54,228.00****BUDGET AMENDMENT RESOLUTION**

This Resolution, 2025-R-_____approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida_____as reflected in the minutes of this meeting.

Attest:**By:**

Grant Maloy, Clerk to the Board of County Commissioners

Jay Zembower, Chairman

Date:_____

Date:_____

Entered by the Management and Budget Office

Date:_____

Posted by the County Comptroller's Office

Date:_____

COST TABLE - BAR 25-054

OLD LAKE MARY RD SIDEWALKS - CITY OF SANFORD

INTERLOCAL AGREEMENT

BUDGET DETAILS	OLD LK MARY SW (INTERLOCAL)	OLD LAKE MARY RD SIDEWALK (CIP#01785248)	TOTAL
PRIOR YEAR EXPENDITURES	-	169,236	169,236
FY25 CURRENT EXPENSES/ENCUMB	-	18,802	18,802
FY25 CURRENT BUDGET	-	134,336	134,336
AVAILABLE FUNDING	-	115,534	115,534
PROPOSED BAR 25-054	54,228	-	54,228
AMENDED FY25 AVAILABLE	54,228	115,534	169,762
TOTAL LIFETIME PROJECT COST	54,228	303,572	357,800

ACCOUNT DETAILS

CITY OF SANFORD INTERLOCAL FOR WATER MAIN

RELOCATION 54,228

ROW & DESIGN 303,572

CONSTRUCTION WILL BE FUNDED IN THE FUTURE