

# Annual Report to Board of County Commission October 22, 2024

*Rebuilding lives.  
one day at a time.*





# The State of Homelessness in Seminole County

*53% increase in 2024 over 2023  
according to HSN 2024 PIT count*





# Rescue Outreach Mission's Role

*Seminole County's only place  
providing safe shelter for all*



*Chair Matt McMillan*  
*Vice-Chair Darin Crafton*  
*Treasurer Mike Lorenz*  
*Secretary Andrea Mahoney*  
*Past Chair Larry Meador*  
*Commissioner Andria Herr*  
  
*Johnny Craig*  
*Melvin Philpot*  
*Rev. Quinton Faison*  
*Shawn Molsberger*  
*Mike Towers*  
*Lisa Spriggs*  
*Jeff Siebenaller*  
*Pastor Bernard Johns*  
*Tim Cook*

# **Rescue Outreach Mission Board**



# 3-year Statistics

Category	2021	2022	2023	YTD (8/31)	2024 projected
Meals Prepared	27,000	85,000	96,000	68,739	100,000
Shelter Beds	18,300	27,689	34,685	22,913	38000
Men, Women & Children Aided	350	665	730	517	800
Transitioned into Permanent Housing	70	213	222	151	230





# Addressing Homelessness Without US

*New State Law Makes Shelter Space Essential*





# Funding for Homelessness is Limited

*We're growing philanthropy  
– It's not enough*

# Corporate, Grants & Foundations Donors

AdventHealth  
Andrew Gomez Dream Foundation  
Architectural Building Specialties  
Be The Change Today Inc.  
Bronx House Pizza  
Brooklyn Water Bagel Company  
CentiMark Innovative Roofing & Flooring Solutions  
Chubb Law  
Digital Armor  
Duke Energy Foundation  
Elizabeth Morse Genius Foundation  
Evok Advertising & Design Inc.  
Frontline Insurance  
Genske and Co  
Guignard Co  
Himes Consulting Services Inc  
Hollerbach's German Restaurant  
Landsea Homes  
Leo's Concrete Services  
Lucas Site Development

Miller Johnson Law  
MMM Investments LLC  
Oney Family Foundation Inc.  
Orlando Health  
Orlando Magic Youth Foundation  
Orlando Sanford International Airport  
Pizza Hut  
Resolute Tissue  
Robert E. Jones Foundation  
Rock N Brew's Oviedo  
Sherwin-Williams Company  
Shrunk 3D Orlando  
SI Goldman Company, Inc.  
Strategic VFO

Talk of The Town Restaurant Group  
Foundation -Fishbones  
TD BANK Charitable Foundation  
Tharpe Plumbing Systems, Inc  
The Chatlos Foundation  
The Fathers Table Foundation  
The Joseph G. Markoly Foundation  
The Orlando Law Group, PL  
The Wawa Foundation  
Universal Orlando Foundation  
Vystar  
West Shore Home, LLC  
Wharton-Smith, Inc.  
Withum Smith CPA's





# Year to Year Revenue Comparison

2022	2023	2024 (Jan – Sept)	2024 (Projected)
\$173,385.95	\$416,872.02	\$429,153.26	\$600,000.00

# 2025 Budget

## Income

- \$200,000
- \$800,000
- \$1,000,000

County Funding

Corporations/Individuals-Donors/Events

Total

Expense \$1,600,000

Projected difference  
\$600,000



# **Meet a Typical Rescue Outreach Mission Family**







# Help Your Community and Rescue Outreach Mission

*Address one of the most difficult issues  
facing us today*

