

Annual Report to Board of County Commission October 22, 2024



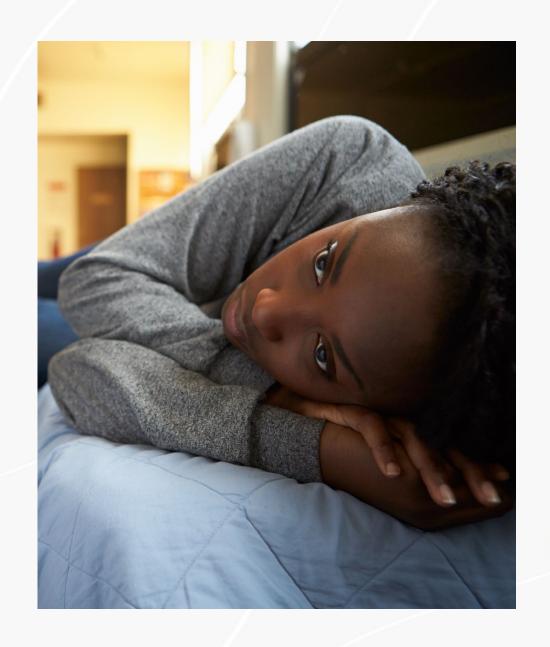




# The State of Homelessness in Seminole County

53% increase in 2024 over 2023 according to HSN 2024 PIT count





# Rescue Outreach Mission's Role

Seminole County's only place providing safe shelter for all



Chair Matt McMillan Vice-Chair Darin Crafton Treasurer Mike Lorenz Secretary Andrea Mahoney Past Chair Larry Meador Commissioner Andria Herr Johnny Craig Melvin Philpot Rev. Quinton Faison Shawn Molsberger Mike Towers Lisa Spriggs Jeff Siebenaller Pastor Bernard Johns Tim Cook

## Rescue Outreach Mission Board



### **3-year Statistics**

Category	2021	2022	2023	YTD (8/31)	2024 projected
Meals	27,000	85,000	96,000	68,739	100,000
Prepared					
<b>Shelter Beds</b>	18,300	27,689	34,685	22,913	38000
Men, Women	350	665	730	517	800
& Children				/ /	
Aided				/ /	
<b>Transitioned</b>	70	213	222	151	230
into					
Permanent					
Housing					

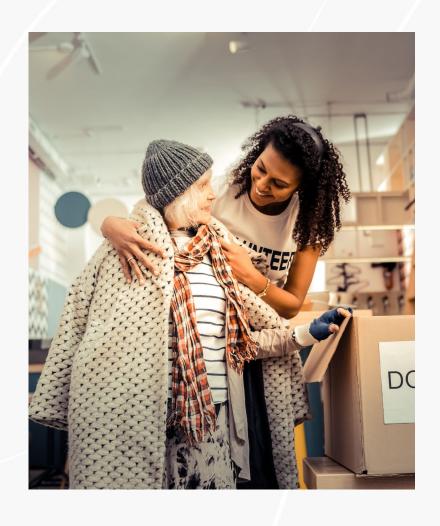




# Addressing Homelessness Without US

New State Law Makes Shelter Space Essential





# Funding for Homelessness is Limited

We're growing philanthropy

It's not enough



#### **Corporate, Grants & Foundations Donors**

AdventHealth

Andrew Gomez Dream Foundation

**Architectural Building Specialties** 

Be The Change Today Inc.

Bronx House Pizza

**Brooklyn Water Bagel Company** 

CentiMark Innovative Roofing & Flooring Solutions

Chubb Law

Digital Armor

**Duke Energy Foundation** 

Elizabeth Morse Genius Foundation

Evok Advertising & Design Inc.

Frontline Insurance

Genske and Co

**Guignard Co** 

Himes Consulting Services Inc

Hollerbach's German Restaurant

Landsea Homes

Leo's Concrete Services

Lucas Site Development

Miller Johnson Law

MMM Investments LLC

Oney Family Foundation Inc.

Orlando Health

Orlando Magic Youth Foundation

Orlando Sanford International Airport

Pizza Hut

Resolute Tissue

Robert E. Jones Foundation

Rock N Brew's Oviedo

Sherwin-Williams Company

Shrunk 3D Orlando

SI Goldman Company, Inc.

Strategic VFO

Talk of The Town Restaurant Group

Foundation -Fishbones

TD BANK Charitable Foundation

Tharpe Plumbing Systems, Inc

The Chatlos Foundation

The Fathers Table Foundation

The Joseph G. Markoly Foundation

The Orlando Law Group, PL

The Wawa Foundation

Universal Orlando Foundation

Vystar

West Shore Home, LLC

Wharton-Smith, Inc.

Withum Smith CPA's



#### Year to Year Revenue Comparison

2022	2023	2024 (Jan – Sept)	2024 (Projected)
\$173,385.95	\$416,872.02	\$429,153.26	\$600,000.00



#### 2025 Budget

#### Income

\$200,000

**•** \$800,000

\$1,000,000

**County Funding** 

Corporations/Individuals-Donors/Events

**Total** 



Expense \$1,600,000

Projected difference \$600,000



Meet a
Typical
Rescue
Outreach
Mission
Family





# Help Your Community and Rescue Outreach Mission

Address one of the most difficult issues facing us today

