

HOME ACTIVITY REPORT

Project	Prior CY Draws	Current Draws	Total CY Expenses
Seminole Housing Authority (TBRA)	\$ 167,415	\$ 26,335.00	\$ 225,000
Habitat for Humanity- Homeownership	\$ 40,000		\$ 40,000
Demolition and Dumping Fees	\$ -		\$ -
Planning and Administration	\$ 15,832	\$ 7,377.00	\$ 40,209
Byran Blvd Project (Env. Assessment)	\$ 6,250		\$ 6,250
Catholic Charities (Roof)		\$ 85,065.00	\$ 85,065
Program Income	\$ (15,185)	\$ (50,010)	\$ (65,195)
	\$ 214,312	\$ 68,767	\$ 331,329

NSP ACTIVITY REPORT

Project	Prior CY Draws	Current Draws	Total CY Expenses
			\$ -
Habitat / Colonial Way	\$ 120,742		\$ 120,742
	\$ -		\$ -
Planning and Administration	\$ 3,190	\$ 453	\$ 3,643
	\$ -		\$ -
Program Income	\$ (102,404)		\$ (102,404)
	\$ 21,528		\$ 21,981

ATTAINABLE HOUSING REPORT

Reported Quarterly: Dec, Mar, Jun, Sep

Project	Prior Program Expenditures	Quarter 3	Total Program Expenditures
Planning and Administration			
605 CAMILLIA CT	\$ 380	\$ 221	\$ 601
Lot/Deed/Recording	\$ 5,034		\$ 5,034
URBAN LAND INST	\$ 680		\$ 680
Supplies - P-Card	\$ 3,627		\$ 3,627
Books, Dues, Publications	\$ 600		\$ 600
Other Charges / Orlando Sentinal		\$ 1,535	\$ 1,535
Training	\$ 1,250	\$ 1,390	\$ 2,640
3500 Sanford Avenue	\$ 290		\$ 290
1844 Lacy Lane	\$ 17,569	\$ 483	\$ 18,052
Program Income	\$ -		\$ -
	\$ 29,430	\$ 3,629	\$ 33,060