Exhibit A-2											
Event	Organization	Start Date	End Date	Projected Room Nights	Projected Economic Impact	Projected Event Days	Projected Facility Cost	Projected PG Maintenance Fee Cost (Separate Fee Not Covered by TDC)	Post Event (Actual Documented Room Nights Seminole County)	Post Event (Actual Economic Impact Seminole County) Post-Event (Actual Facility Cost)	Post-Event (TDC Grant FUNDING *based on verified rooms booked inside Seminole County utilizing the \$15 room night multiplier
Florida Fall Elite Championship	Perfect Game, Inc	October 11, 2024	October 13, 2024	819	\$1,256,399.00	3	\$ 13,000.50	\$ 3,000.00			
Fall World Series	Pefect Game, Inc	October 25, 2024	October 28, 2024	1,269	\$1,944,224.00	4	\$ 16,467.30	\$ 4,000.00			
East Fall Championship	Pefect Game, Inc	November 8, 2024	November 10, 2024	1,305	\$1,890,359.00	3	\$ 13,000.50	\$ 3,000.00			
East Winter Classic	Perfect Game, Inc	December 6, 2024	December 8, 2024	1,377	\$2,103,226.00	3	\$ 13,000.50	\$ 3,000.00			
Youth WWBA Championship	Perfect Game, Inc	December 13, 2024	December 15, 2024	486	\$745,889.00	3	\$ 13,000.50	\$ 3,000.00			
East Winter Championship/ East Showcase	Perfect Game, Inc	January 24, 2025	January 26, 2025	198	\$131,499.00	3	\$ 13,000.50	\$ 3,000.00			
Florida Select Championship	Perfect Game, Inc	February 14, 2025	February 16, 2025	909	\$795,555.00	3	\$ 13,000.50	\$ 3,000.00			
Florida Winter Nationals	Perfect Game, Inc	February 21, 2025	February 23, 2025	882	\$817,799.00	3	\$ 13,000.50	\$ 3,000.00			
Florida March Mayhem	Perfect Game, Inc	February 28, 2025	March 2, 2025	828	\$593,659.00	3	\$ 13,000.50	\$ 3,000.00			
East Spring Opener	Perfect Game, Inc	March 28, 2025	March 30, 2025	1,026	\$1,274,995.00	3	\$ 13,000.50	\$ 3,000.00			
East April Classic	Perfect Game, Inc	April 4, 2025	April 6, 2025	846	\$972,449.00	3	\$ 13,000.50	\$ 3,000.00			
PG Florida Elite Championship	Perfect Game, Inc	April 11, 2025	April 13, 2025	945	\$771,515.00	3	\$ 13,000.50	\$ 3,000.00			
Spring World Series	Perfect Game, Inc	April 25, 2025	April 27, 2025	972	\$1,367,476.00	3	\$ 13,000.50	\$ 3,000.00			
Florida State Championship	Perfect Game, Inc	May 9, 2025	May 11, 2025	873	\$639,389.00	3	\$ 13,000.50	\$ 3,000.00			
World Series Qualifier/ Sunshine East Showcase	Perfect Game, Inc	May 16, 2025	May 18, 2025	459	\$305,446.00	3	\$ 13,000.50	\$ 3,000.00			
East Memorial Day Classic	Perfect Game, Inc	May 23, 2025	May 25, 2025	1,053	\$421,149.00	3	\$ 13,000.50	\$ 3,000.00			
PG Summer Championship/13u-14u Florida World Series	Perfect Game, Inc	May 30, 2025	June 1, 2025	1,188	\$463,213.00	3	\$ 13,000.50	\$ 3,000.00			
Summer Classic	Perfect Game, Inc	June 6, 2025	June 8, 2025	1,080	\$927,385.00	3	\$ 14,589.45	\$ 3,000.00			
Sanford Classic/ 16u Florida World Series	Perfect Game, Inc	June 13, 2025	June 16, 2025	1,260	\$889,340.00	4	\$ 17,911.80	\$ 4,000.00			
BCS National Championship	Perfect Game, Inc	June 21, 2025	June 26, 2025	1,080	\$927,385.00	6	\$ 26,867.70	\$ 6,000.00			
15u World Series	Perfect Game, Inc	June 28, 2025	July 2, 2025	936	\$1,200,917.00	5	\$ 22,389.75	\$ 5,000.00			
14u World Series	Perfect Game, Inc	July 4, 2025	July 8, 2025	864	\$927,385.00	5	\$ 22,389.75	\$ 5,000.00			
13u World Series	Perfect Game, Inc	July 10, 2025	July 14, 2025	864	\$762,031.00	5	\$ 22,389.75	\$ 5,000.00			
16u World Series	Perfect Game, Inc	July 15, 2025	July 19, 2025	864	\$927,385.00	5	\$ 22,389.75	\$ 5,000.00			
Florida World Series/National Org Challenge	Perfect Game, Inc	July 20, 2025	July 23, 2025	702	\$889,340.00	4	\$ 17,911.80	\$ 4,000.00			
Florida Summer Select	Perfect Game, Inc	July 25, 2025	July 27, 2025	1,026	\$889,340.00	3	\$ 13,000.50	\$ 3,000.00			
All-State Games/ Florida Prospect Showcase	Perfect Game, Inc	August 1, 2025	August 3, 2025	792	\$531,947.00	3	\$ 13,000.50	\$ 3,000.00			
End of Summer Classic	Perfect Game, Inc	August 8, 2025	August 10, 2025	621	\$865,962.00	3	\$ 9,533.70	\$ 3,000.00			
East Labor Day Classic	Perfect Game, Inc	August 30, 2025	September 1, 2025	486	\$825,962.00	3	\$ 12,076.02	\$ 3,000.00			
Fall Nationals	Perfect Game, Inc	September 5, 2025	September 7, 2025	495	\$923,205.00	3	\$ 9,533.70	\$ 3,000.00			
Florida Qualifier	Perfect Game, Inc	September 12, 2025	September 15, 2025	432	\$873,723.00	4	\$ 5,489.10	\$ 4,000.00			
Fall World Series	Perfect Game, Inc	September 26, 2025	September 29, 2025	189	\$1,659,458.00	4	\$ 12,076.02				
costs. Actual projected facility costs for these events will be adjusted after the event based upon actual	*Projected TDC event Funding is based upon the TDC Funding formula by taking the projected number of room nights provided for each event multiplied by the \$15 per room night multiplier. Actual funding will be determined after the event.	send an updated facility bill based		27,126	\$ 30,515,006.00	112	\$ 466,024.59	\$ 112,000.00			