

COST TABLE - BAR 25-052

SAFE STREETS FOR ALL GRANT PROGRAM

BUDGET DETAILS	SAFE STREETS (CIP#02507068)	CURRENT SALES TAX RESERVES (3RD GEN)	FUTURE SALES TAX RESERVES (4TH GEN)	TOTAL
PRIOR YEAR EXPENDITURES	-			-
FY25 CURRENT EXPENSES/ENCUMB	-			-
FY25 CURRENT BUDGET	-	5,655,470		5,655,470
AVAILABLE FUNDING	-	5,655,470		5,655,470
PROPOSED BAR 25-052	200,000	(200,000)		-
AMENDED FY25 AVAILABLE	200,000	5,455,470		5,655,470
FUTURE COST SHARE COSTS RELATED TO IMPLEMENTATION	4,000,000		(4,000,000)	
TOTAL LIFETIME PROJECT COST	4,200,000	5,455,470	(4,000,000)	5,655,470

ACCOUNT DETAILS

SEMINOLE COUNTY COST SHARE FOR DESIGN/CONCEPT PLANNING (BAR 25-052)	200,000
FUTURE COST SHARE COSTS RELATED TO IMPLEMENTATION OF THE PROGRAM	4,000,000

IMPLEMENTATION IS ANTICIPATED IN 2027. COUNTY WILL LOOK AT UTILIZING 4TH GEN
SALES TAX FUNDS FOR THE COST SHARE PORTION OF CONSTRUCTION.