## 2024-R-BUDGET AMENDMENT REQUESTBAR#24-080

| TO:      | Seminole County B  | pard of County Commissioners             |                   |      |  |  |
|----------|--------------------|--|-------------------|------|--|--|
|          |                    |  | RM Recommendation |      |  |  |
| FROM:    | Department of Reso | DHERIOT                                  | 9/10/2024         |      |  |  |
|          |                    |  |                   |      |  |  |
| SUBJECT: | Budget Amendmen    |  |                   |      |  |  |
|          | C C                | Budget Director                          | Date              |      |  |  |
|          | Dept / Program:    | PARKS AND RECREATION DEPARTMENT          |                   |      |  |  |
|          | Fund(s):           | 11560 2014 INFRASTRUCTURE SALES TAX FUND | RM Director       | Date |  |  |

PURPOSE:

This BAR is to allocate budget for the purchase of the WB Equestrian property.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

|   |           | Business      | Object       | Sub-       |                        |                  | Long Item        |                  |
|---|-----------|---------------|--------------|------------|------------------------|------------------|------------------|------------------|
| Туре  | Fund      | Unit          | Account      | sidiary    | Account Type           | Subledger        | No               | Amount           |
| Revenue                                     |           |               |              |            |                        |                  |                  |                  |
| Revenue                                     |           |               |              |            |                        |                  |                  |                  |
| Revenue                                     |           |               |              |            |                        |                  |                  |                  |
| Revenue                                     |           |               |              |            |                        |                  |                  |                  |
|   |           |               |              |            |                        |                  |                  |                  |
|   |           |               |              |            |                        | Tota             | I Sources        | -                |
| Expondituro                                 | 11560     | 02404067      | 560610       | 00001      | LAND                   |                  |                  | 0,600,000,00     |
| Expenditure<br>Expenditure                  | 11500     | 02404067      | 500010       | 00001      | LAND                   |                  |                  | 9,600,000.00     |
| Expenditure                                 |           |               |              |            |                        |                  |                  |                  |
| Expenditure                                 |           |               |              |            |                        |                  |                  |                  |
| Expenditure                                 |           |               |              |            |                        |                  |                  |                  |
| Expenditure                                 |           |               |              |            |                        |                  |                  |                  |
| Expenditure                                 |           |               |              |            |                        |                  |                  |                  |
| Expenditure                                 |           |               |              |            |                        |                  |                  |                  |
|   |           |               |              |            |                        | Exper            | diture Sub-Total | 9,600,000.00     |
|   |           |               |              |            |                        |                  |                  |                  |
| Reserve                                     | 11560     | 999964        | 599994       |            | RESERVES               |                  |                  | (9,600,000.00)   |
| Reserve                                     |           |               |              |            |                        |                  |                  | (0.000.000.00)   |
|   |           |               |              |            |                        | Re               | eserve Sub-Total | (9,600,000.00)   |
|   |           |               |              |            |                        | т                | otal Uses        |                  |
|   |           |               |              |            |                        |                  |                  | -                |
|   |           |               | B            | UDGET A    | MENDMENT RESOLUT       | ION              |                  |                  |
|   |           |               |              |            | requested budget amend |                  |                  |                  |
| the Board                                   | of Coun   | ity Commiss   | ioners of Se | minole Cou | unty, Florida          | _as reflected ir | the minutes      | of this meeting. |
|   |           |               |              |            | _                      |                  |                  |                  |
| Attest:                                     |           |               |              |            | By:                    |                  |                  |                  |
| Grant Male                                  | ov. Clerk | k to the Boar | d of County  | -          | Jay Zembower, Chairman |                  |                  |                  |
| Commissio                                   |           |               |              |            |                        |                  |                  |                  |
| Date:                                       |           |               | _            | ſ          | Date:                  |                  |                  |                  |
|   |           |               |              |            |                        |                  |                  |                  |
| Entered by the Management and Budget Office |           |               | _            |            |                        | Date:            | _                |                  |
| Posted by the County Comptroller's Office   |           |               | _            |            |                        | Date:            |                  |                  |