2024-R-BUDGET AMENDMENT REQUESTBAR#24-032

TO:	Seminole County Board of County Commissioners							
			RM Recomm	nendation				
FROM:	Department of Reso	A. Evanovich	2/7/2024					
		Budget Analyst	Date					
SUBJECT:	Budget Amendment							
			Budget Director	Date				
	Dept / Program:	Emergency Management/Emergency Telecommunications						
	Fund(s):	00112 Major Projects	RM Director	Date				

PURPOSE:

To transfer \$3,400,000, in the Major Projects Fund, of existing ARPA Broadband budget for microwave upgrades of the Emergency Telecommunications towers.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

		Business	Object	Sub-		Long Item		
Туре	Fund	Unit	Account	sidiary	Account Type	Subledger	No	Amount
Revenue								
Revenue								
Revenue								
Revenue								
						Tota	I Sources	-
Evpanditura	00112	02410004	560646	00001			=	2 400 000 00
Expenditure	00112	02410004	560646 560650	00001	CAPITAL SOFTWARE CONSTRUCTION IN PROGRESS		6469999901 6460103051	3,400,000.00
Expenditure Expenditure	00112	02310000	500050	00001	CONSTRUCTION IN PROGRESS		0400103051	(3,400,000.00)
Expenditure								
Expenditure								
Expenditure								
Expenditure								
Expenditure								
Reserve Reserve						R	eserve Sub-Total	-
						т	otal Uses	-
			Bl	JDGET A	AMENDMENT RESOLUTION	ON		
					ve requested budget amendm County, Florida By:			
Allesi.					By.			
Grant Malo Commissio		k to the Boai	rd of County	,	Jay Zembower, Chairman			
Date:			-		Date:			
Entered by the Management and Budget Office						Date:		
Posted by the County Comptroller's Office							Date:	