

2023-R-

BUDGET AMENDMENT REQUEST

BAR#

23-037

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Dept / Program: FIRE DEPARTMENT - EMS/FIRE/RESCUE

Fund(s): FIRE PROTECTION FUND

RM Recommendation	
Dheriot	3/13/2023
Budget Analyst	Date
Budget Manager	Date
Director	Date

PURPOSE:

Purchase Emergency vehicles scheduled for FY24 to prevent known price increases and delivery delays.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Type	Fund	Business Unit	Object Account	Sub-sidiary	Account Type	Subledger	Long Item No	Amount
Revenue								
Revenue								
Revenue								
Revenue								
Total Sources								-
Expenditure	11200	02305042	560642	00001	CAPITAL EQUIPMENT		6429999901	504,000.00
Expenditure	11200	02305043	560642	00001	CAPITAL EQUIPMENT		6429999901	470,000.00
Expenditure	11200	02305044	560642	00001	CAPITAL EQUIPMENT		6429999901	470,000.00
Expenditure	11200	02305045	560642	00001	CAPITAL EQUIPMENT		6429999901	970,000.00
Expenditure	11200	02305046	560642	00001	CAPITAL EQUIPMENT		6429999901	970,000.00
Expenditure	11200	02305047	560642	00001	CAPITAL EQUIPMENT		6429999901	1,700,000.00
Expenditure								
Expenditure								
Expenditure Sub-Total								5,084,000.00
Reserve	11200	9999912	599998		RESERVES			(5,084,000.00)
Reserve								
Reserve Sub-Total								(5,084,000.00)
Total Uses								-

BUDGET AMENDMENT RESOLUTION

This Resolution, 2023-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of this meeting.

Attest:

Grant Maloy, Clerk to the Board of County Commissioners

Date: _____

By:

Amy Lockhart, Chairman

Date: _____

Entered by the Office of Management and Budget

Date: _____

Posted by the County Comptroller's Office

Date: _____