

2024-R-

BUDGET AMENDMENT REQUEST

BAR# 24-066

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Dept / Program: PUBLIC WORKS / CAPITAL DELIVERY
Fund(s): PUBLIC WORKS GRANTS

RM Recommendation	
S.CARRICK	6/1/2024
Budget Analyst	Date
Budget Director	Date
RM Director	Date

PURPOSE:

TO INCREASE FUNDING FOR DESIGN WITH A LOCAL AGENCY PARTICIPATION AGREEMENT SUPPLEMENTAL #2 WITH FDOT.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Type	Fund	Business Unit	Object Account	Sub-sidiary	Account Type	Subledger	Long Item No	Amount
Revenue								
Revenue								
Revenue								
Revenue	11916	02107092	331490		TRANS REV GRANT		4901191602	443,210.00
Total Sources								443,210.00

Expenditure	11916	02107092	560680	00001	DESIGN		6809999901	443,210.00
Expenditure								
Expenditure								
Expenditure								
Expenditure								
Expenditure								
Expenditure								
Expenditure								
Expenditure Sub-Total								443,210.00

Reserve								
Reserve								
Reserve Sub-Total								-

Total Uses 443,210.00

BUDGET AMENDMENT RESOLUTION

This Resolution, 2024-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of this meeting.

Attest:

Grant Maloy, Clerk to the Board of County Commissioners

By: _____
Jay Zembower, Chairman

Date: _____

Date: _____

Entered by the Management and Budget Office _____ Date: _____
Posted by the County Comptroller's Office _____ Date: _____

COST TABLE - BAR 24-066
SR 434 ROUNDABOUTS
(CIP#02107092)

BUDGET DETAILS	SR434 ROUNDABOUTS GRANT (CIP #02107092)	IMPROVEMENTS SALES TAX (CIP #01785145)	TOTAL
PRIOR YEAR EXPENDITURES	1,904,876	280,075	2,184,951
			-
FY24 CURRENT EXPENSES/ENCUMB	192,430	521,666	714,095
FY24 CURRENT BUDGET	196,066	4,764,775	4,960,841
AVAILABLE FUNDING	3,637	4,243,109	4,246,746
			-
			-
<i>PROPOSED BAR 24-066</i>	443,210	-	443,210
AMENDED FY24 AVAILABLE	446,847	4,243,109	4,689,956
TOTAL	2,544,152	5,044,850	7,589,002

ORIGINAL LAP AMOUNT	\$ 2,100,942.00
ADDITIONAL DESIGN FUNDS	443,210
LOCAL FUNDS (SALES TAX)	88,432
TOTAL CONTRACT AWARD	\$ 2,632,584.00

