

2024-R-

BUDGET AMENDMENT REQUEST

BAR# 25-005

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Dept / Program: CONSTITUTIONAL OFFICERS / SHERIFF'S OFFICE
Fund(s): 00100 GENERAL FUND

RM Recommendation	
W. AVILES	10/31/2024
Budget Analyst	Date
Budget Director	Date
RM Director	Date

PURPOSE:

To re-appropriate funding returned from the Sheriff in FY24. In FY24, the Sheriff will return \$5,099,469.38 to the General Fund and has requested to re-appropriate \$4,682,084.26 of those funds in FY25 from General Fund Reserves. This will result in a \$417,385.12 net return from the Sheriff's Office budget to the General Fund. The transfer of these funds will allocate \$4,532,084.26 to fund purchase commitments not completed as of September 30, 2024 and \$150,000 to fund a the Modernization Project of CAFEWEB Case Management System.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Type	Fund	Business Unit	Object Account	Sub-sidiary	Account Type	Subledger	Long Item No	Amount
Revenue								
Revenue								
Total Sources								<u>-</u>
Expenditure	00100	021000	590963	03	TRANSFER SHERIFF		9639999901	425,551.41
Expenditure	00100	021000	590963	05	TRANSFER SHERIFF		9639999901	3,832,858.20
Expenditure	00100	021001	590963	03	TRANSFER SHERIFF		9639999901	200,000.00
Expenditure	00100	021001	590963	05	TRANSFER SHERIFF		9639999901	223,674.65
Expenditure								
Expenditure Sub-Total								<u>4,682,084.26</u>
Reserve	00100	999901	599998		RESERVE FOR CONTINGENCIES		9989999901	(4,682,084.26)
Reserve								
Reserve Sub-Total								<u>(4,682,084.26)</u>
Total Uses								<u>-</u>

BUDGET AMENDMENT RESOLUTION

This Resolution, 2024-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of this meeting.

Attest:

By:

Grant Maloy, Clerk to the Board of County Commissioners

Jay Zembower, Chairman

Date: _____

Date: _____

Entered by the Management and Budget Office

Date: _____

Posted by the County Comptroller's Office

Date: _____