

HOME ACTIVITY REPORT

Project	Prior CY Draws	Current Draws	Total CY Expenses
Seminole Housing Authority (TBRA)	\$ 171,376	\$ 34,515	\$ 205,891
Habitat for Humanity- Homeownership	\$ 501,453	\$ 246,979	\$ 748,432
Demolition and Dumping Fees	\$ -	\$ -	\$ -
Planning and Administration	\$ 44,120	\$ 1,708	\$ 45,828
Somerset Landings	\$ -	\$ 100,000	\$ 100,000
	\$ -	\$ -	\$ -
Program Income	\$ 1,429	\$ (238)	\$ 1,191
	\$ 409,009	\$ 382,964	\$ 1,101,342

\$34,515 expense is reimbursement to Seminole Housing Authority for the TBRA rent paid in March. The expenditure of \$246,979 is a new construction payment to Habitat for Humanity at 1211 W 13th St, 2005 Alexander Ave, 2009 Alexander Ave, 1704 W 12th St and 1807 W 12th St. \$100,000 is for Somerset Landing tax-credit development. \$1,708 is for LABOR, LEASE and miscellaneous admin. Program income of \$238 is repayment of HOME Mortgage - 818 E. Airport BLVD, Sanford - from M. Redding.

NSP 1 & 3 ACTIVITY REPORT

Project	Prior CY Draws	Current Draws	Total CY Expenses
Habitat for Humanity - CHINABERRY	\$ 49,311	\$ -	\$ 49,311
Habitat for Humanity - LAKE DRIVE	\$ 17,799	\$ -	\$ 17,799
Planning and Administration	\$ -	\$ -	\$ -
Community SVCs Office Rental	\$ 2,724	\$ 454	\$ 3,178
Program Income (interest)	\$ (176)	\$ -	\$ (176)
	\$ 68,750	\$ 454	\$ 70,112

The expenditure of \$454 is for the NSP pro-rata share of Community Services office space.