

HOME ACTIVITY REPORT

Project	Prior CY Draws	Current Draws	Total CY Expenses
Seminole Housing Authority (TBRA)	\$ 67,719	\$ 23,394	\$ 91,113
Habitat for Humanity- Homeownership		\$ 40,000	\$ 40,000
Demolition and Dumping Fees			\$ -
Planning and Administration	\$ 2,233	\$ 4,873	\$ 7,106
			\$ -
Program Income		\$ (14,947)	\$ (14,947)
	\$ 69,952	\$ 53,320	\$ 123,272

NSP ACTIVITY REPORT

Project	Prior CY Draws	Current Draws	Total CY Expenses
			\$ -
Habitat / Colonial Way	\$ 106,414		\$ 106,414
			\$ -
Planning and Administration	\$ 1,359	\$ 472	\$ 1,831
			\$ -
Program Income	\$ (102,404)		\$ (102,404)
	\$ 5,369		\$ 5,369

Program Income is the result of selling of Purchase Assistance properties.

ATTAINABLE HOUSING REPORT

Reported Quarterly: Dec, Mar, Jun, Sep

Project	Prior Program Expenditures	Quarter 1	Total Program Expenditures
Planning and Administration			
Midway Lot/Deed/Recording		\$ 273	\$ 273
Supplies - P-Card	\$ 3,627		\$ 3,627
Books, Dues, Publications	\$ 600		\$ 600
Training	\$ 1,250		\$ 1,250
3500 Sanford Avenue	\$ 290		\$ 290
1844 Lacy Lane	\$ 17,569		\$ 17,569
Program Income			\$ -
	\$ 23,336	\$ 273	\$ 23,609