

2023-R-

BUDGET AMENDMENT REQUEST

BAR# 23-015

TO: Seminole County Board of County Commissioners

FROM: Department of Resource Management

SUBJECT: Budget Amendment Resolution

Dept / Program: Community Services

Fund(s): 11904 Emergency Shelter Grants

RM Recommendation	
G Woodring	12/19/2022
Budget Analyst	Date
Budget Manager	Date
Director	Date

PURPOSE:

To fund the newly awarded ESG-RUSH grant for Rapid Unsheltered Survivor Housing under the ESG (RUSH) in the amount of \$386,784.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Type	Fund	Business Unit	Object Account	Sub-sidiary	Account Type	Subledger	Long Item No	Amount
Revenue								
Revenue	11904	06689111	331550		RUSH GRANT REVENUE			\$ 386,784
Revenue								
Revenue								

Total Sources \$ 386,784.00

Expenditure

Expenditure	11904	06689111	530490		OTHER CHARGES & OB		1049999904	\$ 1,008.00
Expenditure	11904	06689111	530520		OPERATING SUPPLIES		5200102501	\$ 28,000.00
Expenditure	11904	06689111	580833		OTHER GRANTS & AIDS TO IND		8339999901	\$ 357,776.00

Expenditure

Expenditure

Expenditure

Expenditure

Expenditure Sub-Total \$ 386,784.00

Reserve

Reserve

Reserve Sub-Total \$ -

Total Uses \$ 386,784.00

BUDGET AMENDMENT RESOLUTION

This Resolution, 2023-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of this meeting.

Attest:

By:

Grant Maloy, Clerk to the Board of County Commissioners

Amy Lockhart, Chairman

Date: _____

Date: _____

Entered by the Office of Management and Budget

Date: _____

Posted by the County Comptroller's Office

Date: _____